REPORT TO THE GENERAL CONFERENCE COMMITTEE BY THE SUBCOMMITTEE ON PUBLIC PROTECTION ON THE ENACTMENT OF THE STATE FISCAL YEAR (SFY) 2006-2007 BUDGET

Honorable Members of the General Conference Committee:

Over the past several days the Subcommittee on Public Protection (the "Subcommittee") has met on three occasions to resolve differences between the Senate and the Assembly on implementation of those portions of the SFY 2006-2007 Budget which impact our state's criminal justice and public protection systems. These discussions have been frank, productive and useful. Through our discussions, we have come to a full understanding of the many issues which need to be resolved to finalize this year's state budget and we have adopted this joint report, reflecting the product of our work, for your review.

The Subcommittee reports as follows:

I. Spending Targets:

In accordance with the spending targets provided by the General Conference Committee, the Subcommittee recommends that spending in the amount of \$20 million above the level proposed by the Executive budget be enacted to further provide necessary resources for law enforcement, homeland security, legal adjudication, drug treatment, crime victims' assistance, offender supervision and related justice system needs. The Subcommittee believes that these additional resources will significantly enhance public safety, save money by reducing crime and provide necessary support to the dedicated law enforcement and other personnel who work to make New York's streets, homes and communities safer.

The Subcommittee recommends that this additional spending be specifically allocated to the initiatives described in appendix "A", attached. The Subcommittee also provides increases in Special Revenue Fund appropriations to allow for additional crime victim services, enhanced homeland security initiatives and support for the Department of Law.

Article VII Issues:

The Subcommittee has discussed the Article VII bill included in the Executive budget, and new proposals advanced by the Senate and Assembly.

The Subcommittee has agreed to:

- Accept the Executive proposal to extend the Patriot Plan for two years to suspend repayment of retirement system loans while on active military duty;
- Amend the Executive proposal to extend provisions related to the Motor Vehicle Law Enforcement Account from five years to one year;
- Reject the Executive proposal to permit the closure of State Correctional Facilities without adhering to the statutory closure notification process as required by the Correction Law;
- Reject the Executive proposal to establish an automated speed photo monitoring system in workzones and dangerous stretches of highway;
- Reject the Executive proposal to expand the uses of the Criminal Justice Improvement Account;
- Reject the Executive proposal to increase the Office of Court Administration (OCA) Criminal History Search Fee from \$52 to \$60;
- Reject the Executive proposal to allow for the admission of business records into evidence in grand jury proceedings by way of a sworn affidavit;
- Reject the Executive proposal to allow municipalities to impose various probation fees at local option;
- Reject the Executive proposal to repeal provisions of current law which establish the local conditional release program;
- Reject the Executive proposal to establish a new aggregate weight standard for laboratory analysis of illegal drug evidence;

- Enact the Senate proposal to retain the temporary troopers assigned to security at the Empire State Plaza and Capitol;
- Enact the Assembly proposal to require a report to be compiled by the Division of Criminal Justice Services regarding the function and effectiveness of Operation Impact.

III. Other Issues:

The Subcommittee was unable to resolve proposed reductions in funding for the Office for Technology, as proposed by the Assembly and Senate. The Subcommittee agrees that the Office for Technology should be allocated at least \$1 million toward the development of a consolidated data center. Members of this Subcommittee are prepared to work with the General Conference Committee to resolve these matters as we move toward enactment of this year's budget. The Subcommittee refers this matter to the General Conference Committee. The Public Protection Subcommittee notes that certain provisions related to a False Claims Act and Medicaid Fraud maybe within the jurisdiction of this Subcommittee. While there is currently a discrepancy as to which Table will discuss these matters, we stand ready to reconvene and work to include these provisions in the enacted budget.

The Subcommittee has discussed the Executive proposal to close Camp Pharsalia, a minimum security facility, located in Chenango County. The Subcommittee provides \$5.2 million to ensure that Camp Pharsalia continues to be utilized as a minimum security correctional facility throughout SFY 2006-07. This action reflects the Legislature's commitment to a law enacted last year to provide adequate notice to employees and families prior to such closure. Under the Executive's proposal, Camp Pharsalia would be transferred to the Office of Mental Health (OMH) to allow for the civil confinement of sexually violent predators. This proposal is being discussed at a different conference committee table.

The Subcommittee rejects Executive Article VII language to codify an expansion of allowable uses of revenue deposited to the Criminal Justice Improvement Account beyond the Account's present use of providing for crime victims services exclusively. Instead, the Subcommittee reluctantly allows for an end-of-the-year transfer of funds from this Account to support the Executive's budget proposals, including Operation IMPACT, Aid to Crime Labs and other local assistance programs. Although these initiatives are laudable, the

Subcommittee opposes utilizing funds earmarked for the exclusive use of crime victims services for these programs or any additional purpose in future years.

The Subcommittee also rejects a proposal to increase the Office of Court Administration (OCA) Criminal History Search Fee by \$8, and the programs that would have been funded by this fee increase are rejected as well.

Lastly, the Subcommittee provides \$10 million to allow for a portion of Federal Homeland Security Grant Funds to support port security needs in New York City and Upstate New York. The Subcommittee also urges the Federal Government to enhance its investment in port security and to allocate additional funds for this purpose, with such allocations determined by a threat or risk-based assessment.

Senator Dale M. Volker (co-chair)

Assemblyman Joseph R. Lentol (co-chair)

Senator Michael Balboni Senator John DeFrancisco Senator Michael Nozzolio Senator Serphin Maltese (alternate member) Senator Thomas Duane Senator Jeffrey D. Klein (alternate member)

Assemblywoman Helene Weinstein
Assemblyman Jeffrion Aubry
Assemblywoman RoAnn Destito
Assemblyman Adriano Espaillat (alternate member)
Assemblywoman Dierdre Scozzafava
Assemblyman David Townsend (alternate member)

All of the regular members of the Subcommittee concur in this report, by vote at a regular meeting of the Subcommittee held March 21, 2006.

PUBLIC PROTECTION CONFERENCE COMMITTEE - TABLE AGREEMENTS TABLE TARGET: \$20,000,000

Capital Defender Office Supplemental Assistance SUBTOTAL	General Fund
	500,000
BOBTOTAL	500,000
Department of Correctional Services	
Restoration: Camp Pharsalia	5 000 000
Correctional Officer Equipment	5,200,000
GPS Devices for PEF Employees at Cayuga, Aubum or Elmira	25,000 100,000
SUBTOTAL	5,325,000
Division of Criminal Justice Services	
New York State Defenders Association	
Manhattan County DA Crimes Against Revenue Program	400,000
Oneida County District Attorney	198,000
Aid to Prosecution and Anti-Crime Initiatives	98,000
Indigent Parolee Representation Program (including Wyoming County)	438,000
10th Flusecolors Insining institute	580,000
Education and Assistance Corporation	134,000
Erie County DA Comprehensive Assault Abuse Rape Program	617,000
Onlineaga County Witness Protection Program	75,000
Onondaga County Law Enforcement Technology	50,000
ringer Lakes Law Enforcement Initiatives	184,000
Restoration of Anti-Drug, Anti-Violence, Crime Control,	300,000
Prevention and Treatment Programs	127 (22 (27))
Catholic Family Center of Rochester	4,155,000
Mercy College B.S. Degree in Corporate and Homeland Security	250,000
only of Foliagis PD Operation Safe Street Program	100,000
Westchester Coounty DA Youth Violence/Gang Intervention	300,000
rogram and NarcoPro Tech Program	MAX
Not Programs for GPS Tracking of Sex Offendare	200,000
redicald Fraud Prosecution Services	500,000
SUBTOTAL	9,079,000
Division of Military and Naval Affairs	-11
Maritime Security Watercraft UBTOTAL	500,000
OBTOTAL	500,000
Ivision of Parole	
eject Article VII to Eliminate Local Conditional Release	2 150 000
UBTOTAL	2,150,000
ivision of Probation and Correctional Alternatives	
applemental Assistance - ATI Article 13-A Programming	
UBTOTAL STATISTICS IS-A Programming	246,000
STATE OF THE STATE	246,000
vision of State Police	
dend Authorization for Temporary Troopers	1 200 000
any "Aggregate Weight" Article VII	1,200,000
BTOTAL	2,200,000
	2,200,000
RAND TOTAL	
	20,000,000