

**TRANSPORTATION,
ECONOMIC DEVELOPMENT
& ENVIRONMENTAL
CONSERVATION**

**Summary of Recommended Appropriations
By Agency**

ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	4,318,000	4,318,000	4,318,000	0
Special Revenue-Federal	0	200,000	200,000	0
Total for STATE OPERATIONS	4,318,000	4,518,000	4,518,000	0
AID TO LOCALITIES				
General Fund	50,000	50,000	50,000	0
Total for AID TO LOCALITIES	50,000	50,000	50,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	27,608,000	26,394,000	27,794,000	1,400,000
Special Revenue-Other	37,383,000	38,429,000	38,429,000	0
Special Revenue-Federal	24,994,000	27,194,000	27,194,000	0
Fiduciary	1,714,600	1,693,000	1,693,000	0
Enterprise	20,137,100	20,343,000	20,343,000	0
Total for STATE OPERATIONS	111,836,700	114,053,000	115,453,000	1,400,000
AID TO LOCALITIES				
General Fund	12,162,000	9,809,000	19,086,000	9,277,000
Special Revenue-Other	0	3,500,000	3,500,000	0
Special Revenue-Federal	20,000,000	20,000,000	20,000,000	0
Total for AID TO LOCALITIES	32,162,000	33,309,000	42,586,000	9,277,000
CAPITAL PROJECTS				
Misc. Capital Projects	2,000,000	2,000,000	2,000,000	0
Capital Projects Fund	1,000,000	1,000,000	1,000,000	0
Total for CAPITAL PROJECTS	3,000,000	3,000,000	3,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$161,039,000 on an All Funds basis, an increase of \$10,677,000 over the Executive budget submission.

Legislative Changes

The Legislature rejects the Executive proposal to move from an annual food inspection program to a "risk-based" program with its frequency determined by the Commissioner, and restores \$1,100,000 in funding for twenty-one employees associated with food inspections.

The Legislature also rejects the Executive proposal to eliminate the annual inspection requirement for pet dealer facilities, and restores \$300,000 to the General Fund for expenses associated with the program.

In addition, the Legislature rejects the Executive proposal to provide funding for the Geneva Experiment Station and the Cornell Integrated Pest Management Program through the Environmental Protection Fund (EPF) within the Department of Environmental Conservation's budget, and restores funding for these programs within the Department of Agriculture and Markets budget.

Article VII

The Legislature rejects the Executive proposals to:

- Eliminate the annual inspection requirement for pet dealers.
- Replace the annual food inspection requirement for certain food establishments with a “risk-based” approach at a frequency determined by the Department, and add a new Article 20-B to the Agriculture and Markets Law.
- Increase penalties for certain violations of the Agriculture and Markets Law and failure to comply with Department orders.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
FARM VIABILITY INSTITUTE	\$3,380,000
ADDITIONAL SERVICES AND EXPENSES RELATED TO FOOD INSPECTORS	\$1,100,000
CORNELL UNIVERSITY INTEGRATED PEST MANAGEMENT	\$1,000,000
DAIRY WASTE-TO-ENERGY PROGRAM - CLARKSON UNIVERSITY	\$1,000,000
MIGRANT CHILD CARE	\$606,000
NEW YORK STATE APPLE GROWERS ASSOCIATION	\$500,000
CORNELL GENEVA EXPERIMENT STATION	\$500,000
UPSTATE NEW YORK AGRICULTURAL DEVELOPMENT	\$400,000
ADDITIONAL FUNDS RELATED TO THE PET DEALER INSPECTION PROGRAM	\$300,000
CORNELL DIAGNOSTIC LAB	\$265,000
CORNELL WILDLIFE RABIES VACCINATION PROGRAM	\$250,000
FARM NET/FARM LINK	\$200,000
APIARY INSPECTION	\$200,000
CORNELL QUALITY MILK PROMOTION	\$148,000
CORNELL- CATTLE HEALTH ASSURANCE PROGRAM	\$147,000
MAPLE PRODUCERS ASSOCIATION	\$100,000
MARINE RESOURCES COUNCIL	\$100,000
CORNELL APIARY PROGRAM	\$85,000
AGRICULTURE IN THE CLASSROOM	\$69,000
AGRICULTURAL ECONOMIC DEVELOPMENT	\$61,000
FUTURE FARMERS OF AMERICA	\$49,000
CORNELL AVIAN DISEASE PROGRAM	\$43,000
FARM FAMILY ASSISTANCE	\$41,000
JOHNES DISEASE PROGRAM	\$41,000
AGRICULTURAL TEACHERS EDUCATION PROGRAM	\$40,000
CORNELL UNIVERSITY - GENEVA EXPERIMENT STATION (SEED INSPECTION PROGRAM)	\$27,000
NEW YORK STATE ONION INDUSTRY	\$14,000
CORNELL UNIVERSITY - GOLDEN NEMATODE	\$7,000
GRAPE ENTOMOLOGIST - FREDONIA EXPERIMENT STATION	\$4,000

BANKING DEPARTMENT

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	81,940,000	83,452,000	83,238,817	(213,183)
Total for Agency	81,940,000	83,452,000	83,238,817	(213,183)
Total Contingency	2,700,000	14,000,000	14,000,000	0
Total for STATE OPERATIONS	84,640,000	97,452,000	97,238,817	(213,183)
AID TO LOCALITIES				
General Fund	0	0	250,000	250,000
Total for AID TO LOCALITIES	0	0	250,000	250,000

LEGISLATIVE ACTION

The Legislature appropriates \$97,488,817 on an All Funds Basis.

Legislative Reductions

The Legislature reduces the Executive's request by \$213,183.

Legislative Changes

The Legislature provides a General Fund allocation of \$250,000 for the Financial Literacy Pilot Program.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
BANKING INITIATIVES FINANCIAL LITERACY & EQUAL ACCESS	\$250,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	29,416,000	29,487,000	29,487,000	0
Special Revenue-Other	5,438,900	5,414,900	5,414,900	0
Special Revenue-Federal	1,000,000	1,000,000	1,000,000	0
Total for STATE OPERATIONS	35,854,900	35,901,900	35,901,900	0
AID TO LOCALITIES				
General Fund	8,077,000	5,777,000	8,527,000	2,750,000
Total for AID TO LOCALITIES	8,077,000	5,777,000	8,527,000	2,750,000

LEGISLATIVE ACTION

Legislative Changes

The Legislature appropriates \$44,428,900 million in All Funds spending for the Department of Economic Development for SFY 2005-06, an increase of \$497,000 from SFY 2004-05.

The Legislature rejects the Executive's proposed elimination of funding for the local administration of the Empire Zones Program and provides \$2,300,000 to restore State support in SFY 2005-06.

Article VII

The Legislature rejects the Executive proposals for altering the administration and methodology in determining Empire Zone benefits. The Legislature has provided comprehensive programmatic reforms extending the program to June 30, 2011 and making the following programmatic changes:

- Requires Investment Zones (those empire zones designated pursuant to "distressed community" criteria) to be reconfigured into three distinct and separate contiguous areas which cannot exceed two square miles.
- Requires Development Zones (those empire zones designated pursuant to county employment criteria) to be reconfigured into six distinct and separate contiguous areas which cannot exceed two square miles.
- Requires the newly configured zone boundaries and new local development plans to be unanimously approved by the Empire Zones Designation Board.
- Allows those certified businesses outside of the contiguous areas to remain in the program until their benefit period expires.
- Authorizes both Investment Zones and Development Zones to add an additional distinct and separate contiguous area after new boundaries are configured to meet unanticipated economic development needs.

- Allows Development Zones to identify census tracts that meet distressed community criteria for the purpose of designating up to three of the six contiguous areas as investment zones.
- Requires all new zone businesses to be located within the contiguous areas with the exception of “regionally significant” projects.
- Allows for “regionally significant” projects to be located outside the contiguous areas if any of the following criteria is met:
 - 50 or more manufacturing or R&D jobs are created; (No Empire Zones Designation Board vote is required.)
 - 20 jobs are created or \$10 million is invested in agri-business, high-tech, or biotech projects; (A majority vote of the Empire Zones Designation Board is required.)
 - 300 jobs are created in financial services, insurance, or distribution center projects; (A majority vote of the Empire Zones Designation Board is required.) or,
 - Other projects that create and retain jobs, are distinguished by substantial investment, or export a substantial amount of goods or services beyond the region. (An affirmative vote of at least five of the seven voting members of the Empire Zones Designation Board is required.)
- Requires “regionally significant” projects, with the exception of manufacturing and R&D projects, to go through a process that includes a local resolution, a public hearing, and a local administrative board finding that no suitable space exists within the borders of the contiguous areas, prior to final approval by the Empire Zones Designation Board.
- Requires the Commissioner of Economic Development to promulgate rules and regulations regarding the designation of “regionally significant” projects subject to the approval of the Empire Zones Designation Board by an affirmative vote of at least five of the seven voting members.
- Authorizes the granting of Investment Zone benefits to manufacturers in Development Zones.
- Requires all zones to be located where viable water and sewer infrastructure is present.
- Authorizes the Oneida-Herkimer Empire Zone to be split into two separate zones of two square miles each.
- Authorizes one square mile zones in Genesee and Orleans Counties to be increased to two square miles.
- Requires each zone to include a cost benefit analysis in its zone plan that it will employ during the business certification process.
- Authorizes the designation of twelve new zones over four years in Delaware, Greene, Hamilton, Livingston, Nassau, Putnam, Rockland, Schoharie, Tompkins, Wyoming, and Yates counties, and Chinatown in New York County.
- Requires to the extent practicable that zones will be designated on the basis of need.
- Requires the Commissioner of the Department of Economic Development to issue a comprehensive annual report on the performance of the program.
- Requires the submission of an independent report on the Empire Zones Program by December 31st, 2009.
- Requires zones to be fully integrated into the economic development infrastructure of the administering municipality.

- Requires the addition to the local empire zone development plan whereby open spaces will be protected, a cost benefit analysis will be employed in the certification of zone businesses, and economic development services will be integrated.
- Bans the imposition of fees – entry, marketing or other – by zones on prospective zone businesses.
- Requires businesses to submit certified annual reports on the benefits received from the program.
- Requires a public hearing prior to all boundary amendments.
- Requires lands outside of the contiguous areas that were designated prior to the enactment of this law to be removed from zones if no appreciable business activity has occurred on the lands within two years.
- Imposes a moratorium on all boundary amendments until the zones are reconfigured into three or six contiguous areas. However, those boundary amendments that are in the pipeline at the time of enactment are allowed to continue if there are specific projects under development.
- “Grandfathers” into the program all businesses certified prior to April 1, 2005 at previous benefit levels.
- Establishes a new method of calculating the Qualified Empire Zone Enterprise (QEZE) Real Property Tax benefit which is:
 - 25 percent of wages and benefits of each new employee capped at \$10,000 per employee in Investment Zones; and,
 - 25 percent of wages and benefits of each new employee capped at \$10,000 per employee further subjected to a sliding scale based on the number of jobs created between 1-100 in the Development Zones.
- Maintains the current benefit calculation for the QEZE Business Tax Reduction Credit.
- Authorizes the Department of Taxation & Finance to identify “zero-based” companies that entered the program before August, 2002 and subject them to the “value business purpose” test.
- Requires the decertification of any business that fails the “valid business purpose” test and was, therefore, found to have reincorporated for the sole purpose of receiving empire zone benefits.
- Allows lessees that pay real property taxes to receive the QEZE Real Property Tax refundable credit.
- “Grandfathers” leases in effect prior to April 1, 2005.
- Requires the Commissioner of Tax & Finance to prepare an annual report that includes statistical information on the amount of tax credits claimed within each empire zone and the number of businesses receiving tax credits.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EMPIRE ZONE ADMINISTRATION ASSISTANCE	\$2,300,000
WESTERN NEW YORK REGIONAL BUSINESS MARKETING	\$300,000
GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC)	\$150,000

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	14,656,000	14,656,000	14,656,000	0
Total for STATE OPERATIONS	14,656,000	14,656,000	14,656,000	0
CAPITAL PROJECTS				
Clean Water-Clean Air Implementation Fund	117,000	0	0	0
Capital Projects Fund - Authority Bonds	11,350,000	11,350,000	11,350,000	0
Total for CAPITAL PROJECTS	11,467,000	11,350,000	11,350,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive proposal to provide continued authorization for the New York State Research and Development Authority (NYSERDA) to finance certain activities through assessments on utilities.

The Legislature also accepts the Executive proposal to transfer NYSEDA funds totaling \$1,033,000 to the General Fund and \$330,000 to the Low Level Radioactive Waste Account within the Department of Environmental Conservation (DEC).

In addition, the Legislature requires that monies received by NYSEDA through assessments on utilities for public benefit energy programs be subject to appropriation in the State budget beginning in State Fiscal Year (SFY) 2006-07. This provision was vetoed by the Executive (Line Veto #3).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	108,589,900	97,567,000	97,007,000	(560,000)
Special Revenue-Other	241,205,100	242,488,000	241,488,000	(1,000,000)
Special Revenue-Federal	84,692,000	85,211,000	85,211,000	0
Internal Service Fund	45,000	45,000	45,000	0
Total for STATE OPERATIONS	434,532,000	425,311,000	423,751,000	(1,560,000)
AID TO LOCALITIES				
General Fund	1,620,800	1,649,300	8,570,800	6,921,500
Special Revenue-Other	0	850,000	850,000	0
Total for AID TO LOCALITIES	1,620,800	2,499,300	9,420,800	6,921,500
CAPITAL PROJECTS				
Capital Projects Fund	34,485,000	30,569,000	30,569,000	0
Capital Projects Fund - Advances	30,000,000	150,000	150,000	0
Federal Capital Projects Fund	156,364,000	148,880,000	148,880,000	0
Clean Water-Clean Air Implementation Fund	2,527,000	1,050,000	1,050,000	0
Environmental Protection Fund	125,000,000	150,000,000	150,000,000	0
Hazardous Waste Remedial Fund	136,233,000	135,000,000	149,217,000	14,217,000
Capital Projects Fund - EQBA (Bondable)	0	327,000	0	(327,000)
Capital Projects Fund - PWBA (Bondable)	0	14,467,000	0	(14,467,000)
Capital Projects Fund - Authority Bonds	49,622,000	50,602,000	50,602,000	0
Total for CAPITAL PROJECTS	534,231,000	531,045,000	530,468,000	(577,000)

LEGISLATIVE ACTION

The Legislature appropriates \$963,639,000 on an All Funds basis, a net increase of \$4,784,500 over the Executive budget submission.

Legislative Reductions

The Legislature reduces the Executive's recommended General Fund appropriation for the Department's Operations Program by \$560,000.

The Legislature denies the Executive's new appropriation of \$1,000,000 for staff associated with the proposed expansion of the Department's wetlands regulation authority.

The Legislature denies the Executive's proposal to reprogram \$327,000 of 1972 Environmental Quality Bond Act and \$14,467,000 of 1965 Pure Waters Bond Act reappropriations for various water quality improvement projects.

Legislative Changes

The Legislature denies the Executive proposal to offload various initiatives on the Environmental Protection Fund (EPF). Instead, the Legislature provides:

- \$10,000,000 for State Parks Infrastructure projects within the Office of parks, Recreation and Historic Preservation;
- \$10,000,000 for DEC capital projects outside the EPF;
- \$1,500,000 for the Integrated Pest Management Program and the Geneva Experiment Station within the Department of Agriculture and Markets; and
- \$500,000 for environmental initiatives elsewhere in the DEC's budget.

In addition, the Legislature provides \$850,000 for an ATV trail development, maintenance enforcement and education program, which would be made available pursuant to a chapter of the laws of 2005. The Legislature amends the Executive's proposal to increase ATV registration fees by \$35. Instead, the Legislature increases fees by \$15 and deposits these funds in a newly created ATV development, enforcement and stewardship fund.

The Legislature also makes an additional appropriation from the Hazardous Waste Remedial Fund of \$14,217,000 related to personal service and fringe benefits costs, including costs incurred prior to April 1, 2005.

Environmental Protection Fund (EPF)

The Legislature appropriates \$150 million for the EPF, an increase of \$25 million over SFY 2004-05, and allocates it as follows:

Solid Waste Account

- \$7,000,000 for municipal waste reduction and recycling projects;
- \$7,000,000 for secondary materials marketing assistance projects;
- \$1,300,000 for assessment and recovery of natural resource damages to the Hudson River;
- \$2,475,000 for the pesticide program, including \$450,000 for breast cancer research at Cornell University; and
- \$3,000,000 for landfill closure projects.

Parks, Recreation and Historic Preservation Account

- \$14,250,000 for local waterfront revitalization projects including \$1,000,000 for Rensselaer County, \$500,000 for Oyster Bay and \$500,000 for the Town of Huntington, and \$1,000,000 for the Rivers and Estuaries Center on the Hudson River. In addition, 25 percent of the funds allocated will be for projects in urban underserved communities;
- \$14,315,000 for municipal parks projects. In addition, 25 percent of these projects will be for projects in urban underserved communities;
- \$5,000,000 for the Hudson River Park Trust;
- \$6,000,000 for Zoos, Botanical Gardens and Aquaria;
- \$6,500,000 for stewardship projects, including \$750,000 made available for Belleayre Mountain Ski center projects; and,
- \$750,000 for the Historic Barn Preservation Program.

Open Space Account

- \$40,000,000 for land acquisition, including \$500,000 for the Land Trust Alliance and \$500,000 for urban forestry projects;
- \$5,000,000 for the Hudson River Estuary Management Plan;
- \$1,000,000 for biodiversity stewardship and research;
- \$16,000,000 for farmland protection activities;
- \$11,700,000 for non-point source pollution control;

- \$3,000,000 for Quality Communities Projects;
- \$1,860,000 for Soil and Water Conservation Districts;
- \$1,500,000 for the Finger Lakes – Lake Ontario Watershed Protection Alliance;
- \$800,000 for the Albany Pine Bush Commission;
- \$950,000 for the Long Island Central Pine Barrens Commission; and,
- \$600,000 for the Long Island South Shore Estuary Reserve.

Article VII

- The Legislature denies the Executive proposal to create additional permanent categories within the EPF, but amends the EPF statute to make funding available for landfill gas management projects.
- The Legislature amends the Executive proposal to transfer an additional \$25 million each year from the Real Estate Transfer Tax to the EPF by making it a requirement beginning in SFY 2006-07 and in each year thereafter.
- The Legislature amends the Executive proposal to create an All Terrain Vehicle (ATV) program and to increase ATV fees by creating a dedicated fund, reducing the amount of the proposed fee increase, and making the program funds available pursuant to a chapter of the laws of 2005.
- The Legislature denies the Executive proposal to increase from \$45 to \$58 the maximum per ton emission fee for regulated contaminants under Title V of the Clean Air Act.
- The Legislature denies the Executive proposal to regulate wetlands smaller than 12.4 acres and establish permit fees and fines for both freshwater and tidal wetlands.
- The Legislature accepts the Executive proposal to extend the expiration date for pesticide registration fees from July 1, 2005 to July 1, 2008.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HAZARDOUS WASTE REMEDIAL FUND	\$14,217,000
WHITNEY POINT DAM RESTORATION PROJECT	\$2,000,000
JAMAICA BAY - WATERFRONT PROJECT	\$1,600,000
INVASIVE SPECIES ERADICATION	\$1,000,000
TOWN OF CLARKSTOWN	\$1,000,000
ENVIRONMENTAL JUSTICE PROGRAM	\$500,000
CORNELL COMMUNITY INTEGRATED PEST MANAGEMENT	\$300,000
PECONIC BAY	\$200,000
TOWN OF NORTH ELBA/ORDA PROMOTION	\$155,250
VILLAGE OF BAYVILLE/VALENTINE BEACH - FLOOD CONTROL WATER QUALITY	\$75,000
PORT WASHINGTON AQUIFER COMMITTEE	\$45,625
JAMAICA BAY ESTUARY PLAN	\$45,625

ENVIRONMENTAL FACILITIES CORPORATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	10,279,500	11,570,500	11,570,500	0
Total for STATE OPERATIONS	10,279,500	11,570,500	11,570,500	0
CAPITAL PROJECTS				
Capital	0	6,250,000	6,250,000	0
Clean Water-Clean Air Implementation Fund	292,000	292,000	292,000	0
Total for CAPITAL PROJECTS	292,000	6,542,000	6,542,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	28,801,000	29,671,000	29,671,000	0
Special Revenue-Other	51,640,000	54,914,000	54,914,000	0
Special Revenue-Federal	8,912,000	8,995,000	8,995,000	0
Total for STATE OPERATIONS	89,353,000	93,580,000	93,580,000	0
AID TO LOCALITIES				
General Fund	45,204,000	43,644,000	51,055,500	7,411,500
Special Revenue-Other	10,000,000	10,000,000	10,000,000	0
Special Revenue-Federal	92,450,000	92,450,000	92,450,000	0
Total for AID TO LOCALITIES	147,654,000	146,094,000	153,505,500	7,411,500
CAPITAL PROJECTS				
General Fund	0	0	25,000,000	25,000,000
Housing Program Fund	74,200,000	74,200,000	74,200,000	0
Total for CAPITAL PROJECTS	74,200,000	74,200,000	99,200,000	25,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$346,285,500 on an All Funds basis, an increase of \$32,411,500 over the Executive budget submission. This appropriation includes an additional \$5,041,500 for the Neighborhood Preservation Program and an additional \$2,370,000 for the Rural Preservation Program.

Legislative Changes

The Legislature provides \$25,000,000 in additional funding for the following capital programs:

- Affordable Housing Corporation \$10,000,000
- Low-Income Housing Trust Fund \$10,000,000
- Sr. Housing Demonstration Program \$1,500,000
- Urban Initiatives \$1,500,000
- Rural Area Revitalization \$1,000,000
- Housing Opportunities for the Elderly \$1,000,000

Article VII

The Legislature increases the Service Contract Obligation Revenue (SCOR) bond cap by \$25,000,000 in order to provide the bonding authority necessary to reimburse housing programs.

The Legislature extends the existing law addressing multiple interim dwellings (Loft Law) until May 31, 2006.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CAPITAL PROJECTS	\$25,000,000
NEIGHBORHOOD PRESERVATION PROGRAM	\$5,041,500
RURAL PRESERVATION PROGRAM	\$2,370,000

HUDSON RIVER PARK TRUST

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
CAPITAL PROJECTS				
Capital Projects Fund	0	5,000,000	5,000,000	0
Total for CAPITAL PROJECTS	0	5,000,000	5,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

INSURANCE DEPARTMENT

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	165,266,500	179,819,000	177,819,000	(2,000,000)
Total for STATE OPERATIONS	165,266,500	179,819,000	177,819,000	(2,000,000)

LEGISLATIVE ACTION

The Legislature reduces the Executive's proposal by \$2,000,000 to reflect a 50 percent decrease in a suballocation to the Division of Criminal Justice Services (DCJS) for the Traffic and Criminal Software (TrACS) project.

Article VII

The Legislature accepts the Executive's Article VII proposal to increase various process, filing, and licensing fees.

DIVISION OF THE LOTTERY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	124,400,800	124,235,000	124,235,000	0
Total for STATE OPERATIONS	124,400,800	124,235,000	124,235,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

STATE OF NEW YORK MORTGAGE AGENCY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
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STATE OPERATIONS				
General Fund	76,800,000	76,800,000	76,800,000	0
Total for STATE OPERATIONS	76,800,000	76,800,000	76,800,000	0
AID TO LOCALITIES				
General Fund	212,694,000	289,229,000	289,229,000	0
Total for AID TO LOCALITIES	212,694,000	289,229,000	289,229,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF MOTOR VEHICLES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	4,712,300	0	0	0
Special Revenue-Other	72,180,500	78,025,000	78,025,000	0
Special Revenue-Federal	13,038,000	14,000,000	14,000,000	0
Internal Service Fund	5,000,000	8,500,000	8,500,000	0
Total for STATE OPERATIONS	94,930,800	100,525,000	100,525,000	0
AID TO LOCALITIES				
Special Revenue-Federal	13,400,000	14,000,000	14,000,000	0
Total for AID TO LOCALITIES	13,400,000	14,000,000	14,000,000	0
CAPITAL PROJECTS				
Dedicated Highway and Bridge Trust Fund	143,429,000	189,451,000	188,701,000	(750,000)
Total for CAPITAL PROJECTS	143,429,000	189,451,000	188,701,000	(750,000)

LEGISLATIVE ACTION

Legislative Reductions

The Legislature reduces the Department's budget by \$750,000 in State Fiscal Year 2005-06.

Article VII

The Legislature extends for two years the State's conformance to Federal law by imposing a suspension of driving privileges upon those convicted of certain drug related crimes.

In addition, the Legislature accepts the proposal to raise certain motor vehicle fees with the exception of the registration fees.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	7,350,000	7,350,000	7,350,000	0
Special Revenue-Other	400,000	400,000	400,000	0
Total for STATE OPERATIONS	7,750,000	7,750,000	7,750,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	97,391,100	103,870,100	103,870,100	0
Special Revenue-Other	65,745,900	67,228,900	67,228,900	0
Special Revenue-Federal	3,778,000	4,700,900	4,700,900	0
Enterprise	2,500,000	2,500,000	2,500,000	0
Total for STATE OPERATIONS	169,415,000	178,299,900	178,299,900	0
AID TO LOCALITIES				
General Fund	7,752,000	3,500,000	4,950,000	1,450,000
Special Revenue-Other	5,750,000	5,750,000	5,750,000	0
Special Revenue-Federal	6,640,000	6,620,000	6,620,000	0
Total for AID TO LOCALITIES	20,142,000	15,870,000	17,320,000	1,450,000
CAPITAL PROJECTS				
Misc. Capital Projects	1,250,000	1,750,000	1,750,000	0
Fiduciary	5,000,000	25,000,000	25,000,000	0
State Parks Infrastructure Fund	29,394,000	38,700,000	42,075,000	3,375,000
Federal Capital Projects Fund	4,000,000	4,000,000	4,000,000	0
Total for CAPITAL PROJECTS	39,644,000	69,450,000	72,825,000	3,375,000

LEGISLATIVE ACTION

The Legislature appropriates \$268,444,900 on an All Funds basis, an increase of \$4,825,000 over the Executive budget submission.

Legislative Changes

The Legislature denies the Executive proposal to fund \$10,000,000 in State Parks Infrastructure Fund (SPIF) projects within the Environmental Protection Fund (EPF), and authorizes the issuance of bonds for these projects instead.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL EXPENSES RELATED TO THE PRESERVATION OF VARIOUS PARK FACILITIES AND HISTORIC SITES	\$2,000,000
HISTORIC TRAILS	\$1,000,000
TIOGA STATE PARK	\$1,000,000
INDEPENDENCE TRAIL	\$450,000
GREEN LAKES STATE PARK	\$375,000

DEPARTMENT OF PUBLIC SERVICE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	69,822,000	71,082,000	71,082,000	0
Special Revenue-Federal	1,646,000	1,691,000	1,691,000	0
Total for STATE OPERATIONS	71,468,000	72,773,000	72,773,000	0
AID TO LOCALITIES				
Special Revenue-Other	400,000	400,000	400,000	0
Total for AID TO LOCALITIES	400,000	400,000	400,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the continued authorization for the Department of Public Service and other State agencies to finance certain activities through assessments on public utilities and cable companies.

STATE RACING AND WAGERING BOARD

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	22,109,000	24,135,000	24,135,000	0
Total for STATE OPERATIONS	22,109,000	24,135,000	24,135,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive's proposal to increase the regulatory fee imposed on all pari-mutuel wagers from .39 percent to .50 percent for the support of the Racing and Wagering Board. This will generate an additional \$2.8 million that will sufficiently defray all administrative costs of the Board as proposed by the Executive.

The Legislature rejects the Executive's proposal to establish a new New York State Gaming Commission to take over the current function of the State Racing and Wagering Board and the Capital Investment Fund.

The Legislature rejects the Executive's proposal to incorporate the Thoroughbred and Harness Breeding Funds into the Department of Agriculture and Markets.

The Legislature revised the VLT revenue distribution formula resulting in the rejection of the Executive's budget \$108 million General Fund Miscellaneous appropriation for funding of payment of vendor contracts.

The Legislature rejects the Executive's proposal to create eight new non-racetrack franchises to operate VLTs.

GOVERNOR'S OFFICE OF REGULATORY REFORM

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,462,000	3,554,000	3,554,000	0
Total for STATE OPERATIONS	3,462,000	3,554,000	3,554,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,900,000	2,825,000	2,825,000	0
Special Revenue-Other	500,000	500,000	500,000	0
Total for STATE OPERATIONS	3,400,000	3,325,000	3,325,000	0
AID TO LOCALITIES				
General Fund	59,265,000	43,815,000	48,535,000	4,720,000
Special Revenue-Federal	6,500,000	6,500,000	6,500,000	0
Total for Agency	65,765,000	50,315,000	55,035,000	4,720,000
Grants In Aid	0	0	500,000	500,000
Total for AID TO LOCALITIES	65,765,000	50,315,000	55,535,000	5,220,000

LEGISLATIVE ACTION

Legislative Changes

The Legislature appropriates \$2,500,000 to partially restore funding for the CAT Development Fund (e-cats), which the Executive proposed to eliminate. The Legislature also partially restores the Executive's proposed \$3,500,000 reduction in funding for the Faculty Development Program by providing an additional \$1,100,000. Finally, the Legislature provides an additional \$500,000 in funding for the James D. Watson Investigator Program, to partially restore a \$1,000,000 reduction proposed by the Executive.

Article VII

The Legislature creates the New York Foundation for Science, Technology and Innovation. This Foundation will oversee all programs formerly administered by the Office of Science, Technology and Academic Research (NYSTAR). In addition, a new regional economic development partnership program will be developed and implemented by the new Foundation. This new program will issue Request for Proposals soliciting applications from regional economic development groups to be certified as regional partners, for up to ten regions across the State. The program will focus on supporting investment in innovative business processes across all economic sectors, particularly for those projects that accelerate the commercialization of discoveries at the State's numerous research institutions.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CAT DEVELOPMENT FUND	\$2,500,000
FACULTY DEVELOPMENT	\$1,100,000
JAMES D. WATSON INVESTIGATORS PROGRAM	\$500,000
CENTERS FOR REMANUFACTURING AND EDUCATION	\$400,000
CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION - UB	\$250,000
RIT-CENTER FOR INTEGRATED MANUFACTURING STUDIES	\$250,000
ALBANY LAW SCHOOL SCIENCE AND TECH CENTER	\$120,000
BROADHOLLOW BIOSCIENCE PARK	\$100,000

DEPARTMENT OF STATE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	14,413,000	14,078,000	14,078,000	0
Special Revenue-Other	35,221,100	38,554,000	38,554,000	0
Special Revenue-Federal	11,163,000	11,436,000	11,436,000	0
Total for STATE OPERATIONS	60,797,100	64,068,000	64,068,000	0
AID TO LOCALITIES				
General Fund	1,000,000	0	4,600,911	4,600,911
Special Revenue-Other	14,575,000	14,650,000	14,650,000	0
Special Revenue-Federal	63,700,000	63,700,000	63,700,000	0
Total for AID TO LOCALITIES	79,275,000	78,350,000	82,950,911	4,600,911
CAPITAL PROJECTS				
Capital Projects Fund	0	1,600,000	1,600,000	0
Total for CAPITAL PROJECTS	0	1,600,000	1,600,000	0

LEGISLATIVE ACTION

The Legislature provides \$4,600,911 for Civil Legal Services programs to assist indigent persons and victims of domestic violence.

Legislative Changes

Pursuant to a chapter amendment to the Laws of 2005, a legislative add of \$1,000,000 for the Quality Communities Program was removed from the Department of State. Instead, the Quality Communities Program is now funded at \$3,000,000 through the Environmental Protection Fund (EPF).

Article VII

The Legislature amends the Executive Article VII proposal to permanently authorize the Department of State to administer the Federal Community Services Block Grant program. Instead of a permanent authorization, the Legislature extends the Department's authority for four years.

The Legislature amends the Executive Article VII proposal which permits the Secretary of State to charge increased fees for the expedited handling of documents issued by the Division of Corporations to extend this provision for a year.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CIVIL LEGAL SERVICES	\$4,600,911

DEPARTMENT OF TAXATION AND FINANCE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	311,799,000	312,584,000	311,584,000	(1,000,000)
Special Revenue-Other	43,176,000	44,591,000	44,591,000	0
Special Revenue-Federal	582,000	500,000	500,000	0
Internal Service Fund	62,143,000	60,527,000	61,527,000	1,000,000
Total for STATE OPERATIONS	417,700,000	418,202,000	418,202,000	0

LEGISLATIVE ACTION

The Legislature provides \$418,202,000 on an All Funds basis.

Legislative Changes

The Legislature amends the Executive's request by increasing the Banking Services program by \$1,000,000 and decreasing the Revenue and Information Management program by \$1,000,000. These amendments reflect the Legislature's rejection of reducing Personal Income Tax filing requirements for certain taxpayers and the rejection of the Co-STAR program. The Executive's SFY 2005-06 All Funds request of \$418.2 million remains the same.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
FOR SERVICES AND EXPENSES IN CONNECTION WITH THE PURCHASE OF BANKING SERVICES	\$1,000,000

DIVISION OF TAX APPEALS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,179,000	3,330,000	3,330,000	0
Total for STATE OPERATIONS	3,179,000	3,330,000	3,330,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK STATE THRUWAY AUTHORITY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
CAPITAL PROJECTS				
NYS Canal System Development Fund	4,000,000	4,000,000	4,000,000	0
Total for CAPITAL PROJECTS	4,000,000	4,000,000	4,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF TRANSPORTATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPS & AID TO LOCALITIES				
General Fund	0	0	5,000,000	5,000,000
Total for STATE OPS & AID TO LOCALITIES	0	0	5,000,000	5,000,000
STATE OPERATIONS				
Special Revenue-Other	26,455,500	28,334,000	28,334,000	0
Special Revenue-Federal	10,032,000	10,167,000	10,167,000	0
Internal Service Fund	4,114,000	0	0	0
Total for STATE OPERATIONS	40,601,500	38,501,000	38,501,000	0
AID TO LOCALITIES				
General Fund	111,616,000	103,016,000	103,016,000	0
Special Revenue-Other	1,648,641,000	1,853,389,000	2,010,189,000	156,800,000
Special Revenue-Federal	35,414,000	35,414,000	35,414,000	0
Total for AID TO LOCALITIES	1,795,671,000	1,991,819,000	2,148,619,000	156,800,000
CAPITAL PROJECTS				
Fiduciary	50,000,000	50,000,000	50,000,000	0
Federal Capital Projects Fund	1,706,000,000	1,706,000,000	1,706,000,000	0
Dedicated Mass Transportation Trust Fund	51,115,000	82,500,000	82,500,000	0
Dedicated Highway and Bridge Trust Fund	1,592,372,000	1,773,763,000	1,923,763,000	150,000,000
Capital Projects Fund - Bondable	0	0	2,900,000,000	2,900,000,000
NY Metro Transportation Account	10,180,000	10,202,000	10,202,000	0
Total for CAPITAL PROJECTS	3,409,667,000	3,622,465,000	6,672,465,000	3,050,000,000

LEGISLATIVE ACTION

Legislative Changes

The Legislature provides for a \$17,900,000,000 Five-Year Department of Transportation (DOT) capital program. The new five-year DOT capital plan will be funded in part by \$1,450,000,000 of the proposed \$2,900,000,000 general obligation bond issue, authorized under the Rebuild and Renew New York Transportation Bond Act of 2005, to be put on the ballot for voter approval in the November 2005 election. The Legislature adds funding over the five-year period for the following capital programs:

Construction Lettings	\$1,300,000,000
Engineering Services	\$395,000,000
Multi-Modal	\$350,000,000
CHIPs	\$98,600,000
Rail/Port	\$135,000,000
Aviation Program	\$76,000,000
Non-MTA Transit	\$50,000,000
Canal	\$50,000,000

The Legislature accepts the Executive proposal to fund the Industrial Access Program at \$9,000,000, but maintains the historical 60/40 distribution between the Executive and the Legislative Initiatives.

Article VII

The Legislature establishes the Rebuild and Renew New York Transportation Bond Act of 2005 to provide funding for the new five-year \$35,800,000,000 State Transportation Plan. The Rebuild and Renew New York Transportation Bond Act of 2005 provides a proposed \$2,900,000,000 general obligation bond issue to be put before the public for voter approval at the November 2005 election. The State Transportation Plan includes the DOT and the Metropolitan Transportation Authority (MTA) five-year capital programs.

The Legislature reduces the Executive's proposed increase of the mortgage recording tax assessed on properties located within the Metropolitan Transportation Commuter District from \$.35 per \$100 to \$.30 per \$100.

The Legislature modifies the Executive's proposal to increase the Thruway Authority bond cap from \$10,250,000,000 to \$16,000,000,000 to support the Dedicated Highway and Bridge Trust Fund and the five-year DOT capital program by increasing the bond cap to \$16,500,000,000.

The Legislature also modifies the Executive's proposal to authorize the MTA to issue pension obligation bonds to include fiscal controls, including a bond cap. Additionally, the Legislature modifies the Executive's proposal to create a penalty for an unauthorized sale of certain transportation services.

The Legislature accepts the Executive proposal to reauthorize the Consolidated Local Street and Highway Improvement Program (CHIPs) and the Municipal Streets and Highways Program ("Marchiselli"), but increases the funding level by a total of \$98,600,000 over five years.

The Legislature rejects the Executive proposals to reorganize the MTA and prohibit injured MTA workers from seeking compensation under tort law.

The Legislature rejects the Executive proposals to create a five-year design-build pilot program for DOT and the Thruway Authority and to supplant the State manual on traffic control devices (MUTCD) with the Federal MUTCD.

The Legislature also rejects the Executive proposal to create the Transportation Facility Development Partnership Program.

Legislative Additions

If approved, the Rebuild and Renew New York Transportation Bond Act of 2005 will provide funding for the following Legislative additions in the 2005-06 State Fiscal Year Enacted Budget:

Highway and Bridge Capital Projects	\$170,000,000
Rail and Port Capital Projects	\$27,000,000
Aviation Capital Projects	\$15,000,000
Canal Capital Projects	\$10,000,000
Non-MTA Transit Capital Projects	\$10,000,000

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REBUILD AND RENEW NEW YORK TRANSPORTATION BOND ACT OF 2005	\$2,900,000,000
METROPOLITAN COMMUTER TRANSPORTATION DISTRICT TRANSIT OPERATING ASSISTANCE	\$156,800,000
MULTI-MODAL PROGRAM	\$150,000,000
HIGH-SPEED RAIL STUDY	\$5,000,000

URBAN DEVELOPMENT CORPORATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
AID TO LOCALITIES				
General Fund	78,362,100	89,362,100	83,525,100	(5,837,000)
Total for Agency	78,362,100	89,362,100	83,525,100	(5,837,000)
Grants In Aid	0	0	1,600,000	1,600,000
Total for AID TO LOCALITIES	78,362,100	89,362,100	85,125,100	(4,237,000)
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	0	340,000,000	0	(340,000,000)
Total for CAPITAL PROJECTS	0	340,000,000	0	(340,000,000)

LEGISLATIVE ACTION

Legislative Changes

The Legislature appropriates \$85,125,100 in State Fiscal Year (SFY) 2005-06 spending for the Empire State Development Corporation, a \$4,237,000 decrease from the Executive request.

The Legislature rejects the Executive's proposed Operation SPUR initiative. However, the Legislature provides a \$90,000,000 Miscellaneous Capital appropriation and a \$10,000,000 General Fund Aid to Localities appropriation supporting a Regional Economic Development Program. Projects funded by these appropriations will be subject to a memorandum of understanding to be executed by the Governor, the Majority Leader of the Senate, and the Speaker of the Assembly.

The Legislature provides a \$250,000,000 Miscellaneous Capital appropriation for the Technology and Development program. This program will be subject to a memorandum of understanding between the Governor, the Majority Leader of the Senate and the Speaker of the Assembly.

The Legislature has provided a \$648,000 General Fund Aid to Localities appropriation to the Minority and Women-owned Business Development and Lending program. In addition, the Legislature provides a \$1,000,000 appropriation for the Community Development Financial Institution program; a \$1,300,000 appropriation for the Entrepreneurial Assistance Program, and \$525,000 for the Linked deposits program. These appropriations maintain funding at SFY 04-05 funding levels.

Article VII

The Legislature rejects the Executive's proposal to make the loan powers of the Empire State Development Corporation permanent, and amends the Article VII legislation to provide a one year extension of ESDC loan powers to July 30, 2006.

The Legislature provides authorization for the Dormitory Authority of the State of New York to provide up to \$1,200,000 in support for the Cornell University supercomputer.

The Legislature provides statutory authorization of the continuation of administration of the Empire State Economic Development Fund (EDF).

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
MDA - ESSENTIAL NEW YORK INITIATIVE	\$2,000,000
ENTREPRENEURIAL ASSISTANCE PROGRAM (EAP)	\$1,300,000
COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS PROGRAM CDFIS	\$1,000,000
AMERICAN AXLE/TONAWANDA FORGE	\$1,000,000
LINKED DEPOSITS PROGRAM	\$525,000
CHIEF EXECUTIVES NETWORK FOR MANUFACTURING	\$500,000
GARMENT INDUSTRY DEVELOPMENT CENTER	\$500,000
BROOKLYN CHAMBER - MARKETING/PROMOTIONAL CAMPAIGN	\$450,000
ROCHESTER CORPORATE TRAINING INITIATIVE	\$300,000
MDA - NEW YORK INDOOR ENVIRONMENTAL QUALITY CENTER	\$250,000
UPSTATE TOOLING AND CONTRACT MANUFACTURING CLUSTER	\$250,000
WATERVLIET ARSENAL - REVITALIZATION	\$210,000
BRONX BUSINESS ALLIANCE	\$153,000
NEW YORK INDUSTRIAL RETENTION NETWORK (NYIRN)	\$100,000
BUSINESS OUTREACH CENTER - BOC NETWORK WOMEN'S BUSINESS CENTER	\$50,000

MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,967,000	111,041,000	3,539,000	(107,502,000)
Special Revenue-Other	0	1,000,000	1,000,000	0
Total for STATE OPERATIONS	2,967,000	112,041,000	4,539,000	(107,502,000)
Greenway Heritage Conservancy for the Hudson River Valley				
General Fund	190,000	256,000	256,000	0
Total for Program	190,000	256,000	256,000	0
Hudson River Valley Greenway Communities Council				
General Fund	383,000	391,000	391,000	0
Total for Program	383,000	391,000	391,000	0
Public Authority Reform, Commission on				
Special Revenue-Other	0	1,000,000	1,000,000	0
Total for Program	0	1,000,000	1,000,000	0
Racing and Gaming Contract				
General Fund	0	108,000,000	0	(108,000,000)
Total for Program	0	108,000,000	0	(108,000,000)
Green Thumb				
General Fund	2,394,000	2,394,000	2,772,000	378,000
Total for Program	2,394,000	2,394,000	2,772,000	378,000
Northeastern Queens Nature and Historic Preservation Comm.				
General Fund	0	0	120,000	120,000
Total for Program	0	0	120,000	120,000
AID TO LOCALITIES				
General Fund	204,000	204,000	10,204,000	10,000,000
Special Revenue-Other	553,606,000	688,162,000	675,968,000	(12,194,000)
Total for AID TO LOCALITIES	553,810,000	688,366,000	686,172,000	(2,194,000)
Hudson River Valley Greenway Communities Council				
General Fund	204,000	204,000	204,000	0
Total for Program	204,000	204,000	204,000	0
Metropolitan Transportation Authority				
Special Revenue-Other	540,100,000	672,300,000	646,600,000	(25,700,000)
Total for Program	540,100,000	672,300,000	646,600,000	(25,700,000)

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
Regional Development				
General Fund	0	0	10,000,000	10,000,000
Total for Program	0	0	10,000,000	10,000,000
Tribal State Compact Revenue Program				
Special Revenue-Other	13,506,000	15,862,000	29,368,000	13,506,000
Total for Program	13,506,000	15,862,000	29,368,000	13,506,000
CAPITAL PROJECTS				
Capital Projects Fund - Bondable	0	0	232,000,000	232,000,000
Capital Projects Fund - Authority Bonds	600,000,000	350,000,000	690,000,000	340,000,000
Total for CAPITAL PROJECTS	600,000,000	350,000,000	922,000,000	572,000,000
Metropolitan Transportation Authority				
Capital Projects Fund - Bondable	0	0	232,000,000	232,000,000
Total for Program	0	0	232,000,000	232,000,000
Regional Development				
Capital Projects Fund - Authority Bonds	250,000,000	0	340,000,000	340,000,000
Total for Program	250,000,000	0	340,000,000	340,000,000
Jacob Javits Convention Center				
Capital Projects Fund - Authority Bonds	0	350,000,000	350,000,000	0
Total for Program	0	350,000,000	350,000,000	0
New York State Economic Development Program				
Capital Projects Fund - Authority Bonds	350,000,000	0	0	0
Total for Program	350,000,000	0	0	0

LEGISLATIVE ACTION

Legislative Changes

Racing and Gaming Contract

The Legislature denies \$108,000,000 in Miscellaneous All State Agencies funding for payment of vendor contracts.

Northeastern Queens Nature and Historic Preservation Committee

The Legislature provides \$120,000 for the Northeastern Queens Nature and Historic Preservation Commission, which was not included in the Executive budget submission.

Metropolitan Transportation Authority

The Legislature provides for a \$17,900,000,000 Five-Year Metropolitan Transportation Authority (MTA) capital plan. The new five-year MTA capital plan will be funded in part by a proposed \$2,900,000,000 billion general obligation bond issue, authorized under the Rebuild and Renew New York Transportation Bond Act of 2005, to be put before the public for a voter approval at the November 2005 election. If approved, the Rebuild and Renew New York Transportation Bond Act of 2005 would provide \$232,000,000 in State Fiscal Year 2005-06, and a total of \$1,450,000,000 over five years to support the MTA capital plan. In addition, contingency funding for the MTA is reduced by \$25,700,000.

Legislative Additions

Tribal State Compact Revenue Program

The Legislature provides an additional \$13,506,000 above the Executive Proposal for State Fiscal Year (SFY) 2005-06 for the Tribal State Compact Revenue Program to reflect higher than expected 2004 local share revenues from the Niagara Falls and Salamanca gaming facilities.

Green Thumb

The Legislature provides \$2,772,000 on an All Funds basis for the Green Thumb program, a net increase of \$378,000 over the Executive budget submission. The Green Thumb program is administered by the New York State Office for the Aging and provides low-income (below 125 percent of the federal poverty level) persons, aged 55 and older, with training and part-time employment. The Legislative increase will be used to offset higher costs, resulting from the minimum wage increase enacted in SFY 2004-05.

Regional Development

The Legislature provides a \$90,000,000 Miscellaneous Capital appropriation and a \$10,000,000 General Fund Aid to Localities appropriation supporting a Regional Economic Development Program. Projects funded by these appropriations will be subject to a memorandum of understanding to be executed by the Governor, the Majority Leader of the Senate, and the Speaker of the Assembly.

The Legislature also provides a \$250,000,000 Miscellaneous Capital appropriation for the Technology and Development program. This program will be subject to a memorandum of understanding between the Governor, the Majority Leader of the Senate and the Speaker of the Assembly.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NEW YORK STATE TECHNOLOGY AND DEVELOPMENT PROGRAM	\$250,000,000
REBUILD AND RENEW NEW YORK TRANSPORTATION BOND ACT OF 2005	\$232,000,000
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	\$90,000,000
TRIBAL STATE COMPACT REVENUE PROGRAM	\$13,506,000
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	\$10,000,000
GREEN THUMB PROGRAM	\$378,000
NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION	\$120,000