

# STATE OF NEW YORK

S. 9001

A. 10001

## SENATE - ASSEMBLY

January 20, 2026

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

## (LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1       Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2026.

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

## THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 361,869  
11

## 12 PERSONAL SERVICE

13 Personal service-regular ..... 347,234  
14

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

### 3 For personal service of employees.

4 NONPERSONAL SERVICE

5	Supplies and materials .....	14,635
6		- - - - -
7	Amount available for nonpersonal service .....	14,635
8		- - - - -

9 THE SENATE

10 For services and expenses of the Senate (including liabilities incurred prior to April 1, 2026), including travel outside the state, in accordance with the following schedule ..... 127,690,074  
11  
12  
13  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17	For payment of salaries to Members, 63,	
18	pursuant to section 5 of the legislative	
19	law ..... 8,946,000	
20	For payment of allowances to members design-	
21	nated by the temporary president, pursuant	
22	to the schedule of such allowances set	
23	forth in section 5-a of the legislative	
24	law ..... 1,289,500	
25	For personal service of employees and for	
26	temporary and expert services of members'	
27	offices and of standing committees:	
28	Personal service-regular ..... 46,168,354	
29	For personal service of employees and for	
30	temporary and expert services for senate	
31	operations:	
32	Personal service-regular ..... 44,328,609	
33	For personal service of employees and for	
34	temporary and expert services for the	
35	senate student program office:	
36	Personal service-regular ..... 489,128	
37	Temporary service ..... 1,367,525	
38	-----	
39	Amount available for personal service .... 102,589,116	
40	-----	

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 6,365,595  
43 Travel ..... 1,554,141  
44 Miscellaneous contractual services, includ-

## LEGISLATURE AND JUDICIARY 2026-27

1	ing, but not limited to, childcare	
2	expenses incurred by members of the New	
3	York State Senate in the execution of	
4	their duties of public office .....	14,557,989
5	Equipment .....	2,623,233
6		-----
7	Amount available for nonpersonal service ..	25,100,958
8		-----

## 9 THE ASSEMBLY

10	For services and expenses (including liabilities incurred	
11	prior to April 1, 2026), including travel outside the	
12	state, in accordance with the following schedule .....	148,338,779
13		=====

## 14 SCHEDULE

## 15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law .....	21,300,000
18	For payment of allowances to members design-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law .....	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular .....	36,000,000
27	Temporary service .....	3,000,000
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular .....	44,046,279
32	Temporary service .....	600,000
33	For the Assembly Intern and Youth Participation	
34	Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular .....	400,000
38	Temporary service .....	1,400,000
39		-----
40	Amount available for personal service .....	108,338,779
41		-----

## 42 NONPERSONAL SERVICE

43	Supplies and materials .....	4,500,000
44	Travel .....	3,500,000
45	Miscellaneous contractual services .....	25,500,000
46	Equipment .....	6,500,000

## LEGISLATURE AND JUDICIARY 2026-27

1	-----
2	Amount available for nonpersonal service .... 40,000,000
3	-----

## 4 ASSEMBLY WAYS AND MEANS COMMITTEE

5	For services and expenses (including liabilities incurred
6	prior to April 1, 2026), including travel outside the
7	state, in accordance with the following schedule ..... 7,719,724
8	=====

## 9 PERSONAL SERVICE

10	Personal service-regular ..... 6,934,724
11	Temporary service ..... 120,000
12	-----
13	Amount available for personal service ..... 7,054,724
14	-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials ..... 350,000
17	Travel ..... 5,000
18	Contractual services ..... 300,000
19	Equipment ..... 10,000
20	-----
21	Amount available for nonpersonal service ..... 665,000
22	-----

23 SENATE AND ASSEMBLY JOINT ENTITIES  
24 LEGISLATIVE ETHICS COMMISSION

25	For services and expenses of the Legislative Ethics
26	Commission (including liabilities incurred prior to
27	April 1, 2026) pursuant to section 80 of the legislative
28	law in accordance with the following schedule ..... 499,252
29	=====

## 30 PERSONAL SERVICE

31	Personal service-regular ..... 481,085
32	-----
33	Amount available for personal service ..... 481,085
34	-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials ..... 1,667
37	Travel ..... 15,000
38	Contractual services ..... 1,000
39	Equipment ..... 500
40	-----
41	Amount available for nonpersonal service ..... 18,167
42	-----

## LEGISLATURE AND JUDICIARY 2026-27

1	NATIONAL CONFERENCE OF STATE LEGISLATURES	
2	For a contribution to the National Conference of State	
3	Legislatures in accordance with the following schedule .....	492,075
4		=====
5	NONPERSONAL SERVICE	
6	Contractual services .....	492,075
7		-----
8	Amount available for nonpersonal service .....	492,075
9		-----
10	LEGISLATIVE HEALTH SERVICE	
11	For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2026) in accordance with the following schedule .....	278,371
12		=====
13		
14		
15		
16	PERSONAL SERVICE	
17	Personal service-regular .....	250,671
18		-----
19	Amount available for personal service .....	250,671
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials .....	25,700
23	Contractual services .....	1,000
24	Equipment .....	1,000
25		-----
26	Amount available for nonpersonal service .....	27,700
27		-----
28	LEGISLATIVE LIBRARY	
29	For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2026) in accordance with the following schedule	
30		1,051,762
31		=====
32		
33		
34	PERSONAL SERVICE	
35	Personal service-regular .....	672,762
36		-----
37	Amount available for personal service .....	672,762
38		-----

## LEGISLATURE AND JUDICIARY 2026-27

## 1 NONPERSONAL SERVICE

2 Supplies and materials .....	100,000
3 Contractual services .....	274,000
4 Equipment .....	5,000
5	-----
6 Amount available for nonpersonal service .....	379,000
7	-----

## 8 LEGISLATIVE MESSENGER SERVICE

9 For services and expenses for the operation of the legis- 10 lative messenger service (including liabilities incurred 11 prior to April 1, 2026) in accordance with the following 12 schedule .....	1,196,186
13	=====

## 14 PERSONAL SERVICE

15 Personal service-regular .....	1,194,186
16	-----
17 Amount available for personal service .....	1,194,186
18	-----

## 19 NONPERSONAL SERVICE

20 Supplies and materials .....	2,000
21	-----
22 Amount available for nonpersonal service .....	2,000
23	-----

## 24 LEGISLATIVE BILL DRAFTING COMMISSION

25 For services and expenses, temporary and special services, 26 and for expenses of maintenance and operation, including 27 travel outside of the state, in accordance with the 28 following schedule .....	20,451,710
29	=====

## 30 PERSONAL SERVICE

31 Personal service-regular .....	15,030,916
32 Temporary service .....	169,240
33	-----
34 Amount available for personal service .....	15,200,156
35	-----

## 36 NONPERSONAL SERVICE

37 Supplies and materials .....	332,021
38 Travel .....	50,577
39 Contractual services .....	4,710,163
40 Equipment .....	158,793
41	-----

LEGISLATURE AND JUDICIARY 2026-27

1      Amount available for nonpersonal service ..... 5,251,554  
2      - - - - -

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2026) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 472,141  
8

9 PERSONAL SERVICE

10	Personal service-regular .....	461,739
11		- - - - -
12	Amount available for personal service .....	461,739
13		- - - - -

## 14 NONPERSONAL SERVICE

15	Travel .....	3,000
16	Contractual services .....	7,402
17		-
18	Amount available for nonpersonal service .....	10,402
19		-

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2026) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 467,623  
23 -----

24 PERSONAL SERVICE

25	Personal service-regular .....	456,423
26		- - - - -
27	Amount available for personal service .....	456,423
28		- - - - -

## 29 NONPERSONAL SERVICE

30	Supplies and materials .....	1,000
31	Travel .....	1,000
32	Contractual services .....	7,200
33	Equipment .....	2,000
34		-----
35	Amount available for nonpersonal service .....	11,200
36		-----

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2026) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,490,485  
40 -----

## LEGISLATURE AND JUDICIARY 2026-27

## 1 PERSONAL SERVICE

2 Personal service-regular .....	1,154,485
3 -----	
4 Amount available for personal service .....	1,154,485
5 -----	

## 6 NONPERSONAL SERVICE

7 Supplies and materials .....	17,000
8 Travel .....	5,000
9 Contractual services .....	106,000
10 Equipment .....	208,000
11 -----	
12 Amount available for nonpersonal service .....	336,000
13 -----	

## 14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred	
16 prior to April 1, 2026) of the Independent Redistricting	
17 Commission pursuant to section 5-b of article 3 of the	
18 constitution. Notwithstanding any other provision of law	
19 to the contrary and within the amount made available	
20 therefore by appropriation, the chair and vice-chair of	
21 the Independent Redistricting Commission may receive up	
22 to a state fiscal year salary of ten thousand dollars	
23 and five thousand dollars for all other members of the	
24 the Independent Redistricting Commission. The Independent	
25 Redistricting Commission shall, upon an affirmative	
26 vote of the members of the commission, determine its	
27 expenditures and shall make public the expenditure of	
28 the funds appropriated to the Commission that it determines	
29 to make. Notwithstanding any other provision of law to the	
30 contrary, the members, officers, and employees of the	
31 Independent Redistricting Commission shall be deemed	
32 employees for the purposes of Section 17 and	
33 Section 19 of the Public Officers Law. Notwithstanding	
34 any other provision of law to the contrary, the members,	
35 officers, and employees of the Independent Redistricting	
36 Commission shall be deemed "legislative employees"	
37 pursuant to section 73-a of the Public Officers Law of	
38 the legislative law in accordance with the following	
39 schedule .....	1,163,900
40 -----	

## 41 PERSONAL SERVICE

42 Personal service-regular .....	633,900
43 -----	
44 Amount available for personal service .....	633,900
45 -----	

## LEGISLATURE AND JUDICIARY 2026-27

## 1 NONPERSONAL SERVICE

2 Supplies and materials .....	10,000
3 Travel .....	10,000
4 Contractual services .....	500,000
5 Equipment .....	10,000
6 -----	
7 Amount available for nonpersonal service .....	530,000
8 -----	

9	SPECIAL REVENUE FUNDS -- OTHER
10	LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer	
12 Services Fund in accordance with the following schedule .....	1,500,000
13 -----	

## 14 NONPERSONAL SERVICE

15 Contractual services .....	1,000,000
16 Equipment .....	500,000
17 -----	
18 Amount available for nonpersonal service .....	1,500,000
19 -----	

20	SENATE RECYCLABLE MATERIALS,
21	INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-	
23 als, Information Services and Conference Fund in accord-	
24 ance with the following schedule .....	50,000
25 -----	

## 26 NONPERSONAL SERVICE

27 Supplies and materials .....	50,000
28 -----	
29 Amount available for nonpersonal service .....	50,000
30 -----	

31	ASSEMBLY RECYCLABLE MATERIALS,
32	INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Materi-	
34 als, Information Services and Conference Fund in	
35 accordance with the following schedule .....	50,000
36 -----	

## 37 NONPERSONAL SERVICE

38 Supplies and materials .....	50,000
39 -----	
40 Amount available for nonpersonal service .....	50,000
41 -----	

## LEGISLATURE AND JUDICIARY 2026-27

## 1 GRANTS AND BEQUESTS FUND

## 2 LEGISLATURE

## 3 THE SENATE

4 For services and expenses relative to restoration of the  
5 Senate Chamber and other purposes as funded by non-state  
6 grants in accordance with the following schedule ..... 250,000  
7 -----

## 8 NONPERSONAL SERVICE

9 Contractual services ..... 250,000  
10 -----  
11 Amount available for nonpersonal service ..... 250,000  
12 -----

## 13 THE ASSEMBLY

14 For services and expenses relative to restoration of the  
15 Assembly Chamber and other purposes as funded by non-  
16 state grants in accordance with the following schedule ..... 250,000  
17 -----

## 18 NONPERSONAL SERVICE

19 Contractual services ..... 250,000  
20 -----  
21 Amount available for nonpersonal service ..... 250,000  
22 -----

## 1 THE JUDICIARY

2     § 2. The several amounts named in this section, or so much thereof as  
 3 shall be sufficient to accomplish the purposes designated by the appro-  
 4 priations, are hereby appropriated and authorized to be paid as herein-  
 5 after provided, to the respective public officers and for the several  
 6 purposes specified, which amounts shall be available for the fiscal year  
 7 beginning April 1, 2026.

8     Notwithstanding any other provision of law, all moneys paid into the  
 9 state treasury pursuant to subdivision 1 of section 465 of the judiciary  
 10 law shall thereupon be transferred to the attorney licensing fund.

11    Notwithstanding any other provision of law, the unified court system  
 12 may enter into one or more contracts with the center for justice inno-  
 13 vation for services in relation to various judiciary programs and, with  
 14 the approval of the chief administrator of the courts filed with the  
 15 comptroller, may expend up to \$15 million of the funds provided by this  
 16 section for such services pursuant to such contract or contracts.

17    For services and expenses including travel outside the  
 18 state and the payment of liabilities incurred prior to  
 19 April 1, 2026 in accordance with the following schedule:

## 20 STATE OPERATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
22    General Fund - State and Local .....	2,639,143,000	47,823,000
23    Special Revenue Funds - Federal .....	19,000,000	35,000,000
24    Special Revenue Funds - Other .....	176,325,000	20,958,000
25	-----	-----
26    All Funds .....	2,834,468,000	103,781,000
27	=====	=====

## 28 SCHEDULE

29    Notwithstanding any provision of law, the amount appropri-  
 30 ated for any program or fund within a major purpose  
 31 within this schedule may be increased or decreased in  
 32 any amount by interchange with any other program or fund  
 33 in any other major purpose, or with any appropriation in  
 34 section three of this act, with the approval of the  
 35 chief administrator of the courts.

36    COURTS OF ORIGINAL JURISDICTION (54302) ..... 2,377,301,000  
 37

38    General Fund / State Operations  
 39    State Purposes Account - 10050

## 1 PERSONAL SERVICE

2	Personal service - regular (50100) .....	1,957,395,000
3	Personal service - temporary (50200) .....	6,504,000
4	Personal service - holiday / overtime	
5	compensation (50300) .....	59,547,000
6		-----
7	Amount available for personal service ....	2,023,446,000
8		-----

## 9 NONPERSONAL SERVICE

10	Supplies and Materials (57000) .....	18,709,000
11	Travel (54000) .....	6,639,000
12	Contractual Services (51000) .....	230,864,000
13	Equipment (56000) .....	2,599,000
14		-----
15	Amount available for nonpersonal service ...	258,811,000
16		-----
17	Program account subtotal .....	2,282,257,000
18		-----

19 Special Revenue Funds - Other / State Operations  
20 New York City County Clerks' Operations Offset Fund - 23151

21 For services and expenses as provided by  
22 section 94-a of the state finance law.

## 23 PERSONAL SERVICE

24	Personal service - regular (51000) .....	28,775,000
25	Personal service - holiday/overtime compen-	
26	sation (53000) .....	36,000
27		-----
28	Amount available for personal service ....	28,811,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and Materials (57000) .....	165,000
32	Travel (54000) .....	9,000
33	Contractual Services (51000) .....	923,000
34		-----
35	Amount available for nonpersonal service ....	1,097,000
36		-----
37	Program fund subtotal .....	29,908,000
38		-----

39 Special Revenue Funds - Other / State Operations  
40 Judiciary Data Processing Offset Fund - 23201

41 For services and expenses as provided by  
42 section 94-b of the state finance law.

## 1 PERSONAL SERVICE

2	Personal service - regular (50100) .....	40,693,000
3	Personal service - holiday / overtime	
4	compensation (50300) .....	214,000
5		-----
6	Amount available for personal service .....	40,907,000
7		-----

## 8 NONPERSONAL SERVICE

9	Travel (54000) .....	112,000
10		-----
11	Amount available for nonpersonal service .....	112,000
12		-----
13	Program fund subtotal .....	41,019,000
14		-----

15 Special Revenue Funds - Other / State Operations  
16 Court Facilities Incentive Aid Fund - 22501

## 17 PERSONAL SERVICE

18	Personal service - regular (50100) .....	460,000
19		-----
20	Amount available for personal service .....	460,000
21		-----
22	Program fund subtotal .....	460,000
23		-----

24 Special Revenue Funds - Federal / State Operations  
25 Federal Operating Grants Fund  
26 Federal Miscellaneous Grants (Operating) Account - 25366

## 27 MAINTENANCE UNDISTRIBUTED

28	For services and expenses including travel	
29	outside the state and the payment of	
30	liabilities incurred prior to April 1,	
31	2026 (51000) .....	9,500,000
32		-----
33	Program account subtotal .....	9,500,000
34		-----

35 Special Revenue Funds - Federal / State Operations  
36 Federal Grants - Health and Human Services - 25120

## 37 MAINTENANCE UNDISTRIBUTED

38	For services and expenses including travel	
39	outside the state and the payment of lia-	
40	bilities incurred prior to April 1, 2026	
41	(51000) .....	9,500,000
42		-----

## LEGISLATURE AND JUDICIARY 2026-27

1 Program account subtotal ..... 9,500,000  
2 -----

3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 22008

5 NONPERSONAL SERVICE

6 Supplies and Materials (57000) ..... 4,000  
7 Travel (54000) ..... 1,000  
8 Contractual Services (51000) ..... 2,870,000  
9 -----  
10 Amount available for nonpersonal service ..... 2,875,000  
11 -----  
12 Program fund subtotal ..... 2,875,000  
13 -----

14 Special Revenue Funds - Other / State Operations  
15 Attorney Licensing Fund - 22012

16 PERSONAL SERVICE

17 Personal service - regular (50100) ..... 1,424,000  
18 -----  
19 Amount available for personal service ..... 1,424,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and Materials (57000) ..... 4,000  
23 Travel (54000) ..... 1,000  
24 Contractual Services (51000) ..... 103,000  
25 -----  
26 Amount available for nonpersonal service ..... 108,000  
27 -----  
28 Program fund subtotal ..... 1,532,000  
29 -----

30 Special Revenue Funds - Other / Asset Forfeiture  
31 Miscellaneous Special Revenue Fund - 22249

32 NONPERSONAL SERVICE

33 Contractual Services (51000) ..... 250,000  
34 -----  
35 Amount available for nonpersonal service ..... 250,000  
36 -----  
37 Program fund subtotal ..... 250,000  
38 -----

39 COURT OF APPEALS (54306) ..... 19,427,000  
40 -----

## LEGISLATURE AND JUDICIARY 2026-27

1 General Fund / State Operations  
2 State Purposes Account - 10050

3 PERSONAL SERVICE

4 Personal service - regular (50100) ..... 18,007,000  
5 Personal service - holiday / overtime  
6 compensation (50300) ..... 215,000  
7 ..... -----  
8 Amount available for personal service ..... 18,222,000  
9 ..... -----

10 NONPERSONAL SERVICE

11 Supplies and Materials (57000) ..... 396,000  
12 Travel (54000) ..... 398,000  
13 Contractual Services (51000) ..... 411,000  
14 ..... -----  
15 Amount available for nonpersonal service ..... 1,205,000  
16 ..... -----  
17 Program account subtotal ..... 19,427,000  
18 ..... -----

19 APPELLATE COURT OPERATIONS (54300) ..... 110,701,000  
20 ..... -----

21 General Fund / State Operations  
22 State Purposes Account - 10050

23 PERSONAL SERVICE

24 Personal service - regular (50100) ..... 105,595,000  
25 Personal service - temporary (50200) ..... 1,947,000  
26 Personal service - holiday / overtime  
27 compensation (50300) ..... 247,000  
28 ..... -----  
29 Amount available for personal service ..... 107,789,000  
30 ..... -----

31 NONPERSONAL SERVICE

32 Supplies and Materials (57000) ..... 1,166,000  
33 Travel (54000) ..... 322,000  
34 Contractual Services (51000) ..... 1,424,000  
35 ..... -----  
36 Amount available for nonpersonal service ..... 2,912,000  
37 ..... -----  
38 Program account subtotal ..... 110,701,000  
39 ..... -----

40 APPELLATE AUXILIARY OPERATIONS (54301) ..... 286,308,000  
41 ..... -----

42 General Fund / State Operations

1 State Purposes Account - 10050

2 PERSONAL SERVICE

3 Personal service - regular (50100) ..... 18,686,000  
4 .....  
5 Amount available for personal service ..... 18,686,000  
6 .....  
7

NONPERSONAL SERVICE

8 Supplies and Materials (57000) ..... 160,000  
9 Travel (54000) ..... 224,000  
10 Contractual Services (51000) ..... 180,124,000  
11 .....  
12 Amount available for nonpersonal service ... 180,508,000  
13 .....  
14 Program account subtotal ..... 199,194,000  
15 .....  
16

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund - 22012

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

PERSONAL SERVICE

Personal service - regular (50100) ..... 38,732,000  
Personal service - holiday / overtime  
compensation (50300) ..... 22,000  
.....  
Amount available for personal service ..... 38,754,000  
27

NONPERSONAL SERVICE

Supplies and Materials (57000) ..... 283,000  
Travel (54000) ..... 186,000  
Contractual Services (51000) ..... 8,008,000  
.....  
Amount available for nonpersonal service ..... 8,477,000  
34  
Program fund subtotal ..... 47,231,000  
36

Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund - 23551

For services and expenses as provided by  
section 98-b of the state finance law.

## 1 NONPERSONAL SERVICE

2 Contractual Services (51000) ..... 25,000,000  
3 ..... -----  
4 Amount available for nonpersonal service ..... 25,000,000  
5 ..... -----  
6 Program fund subtotal ..... 25,000,000  
7 ..... -----

8 Special Revenue Funds - Other / State Operations  
9 Federal IV-E Fund - 22263

## 10 PERSONAL SERVICE

11 Personal service - regular (50100) ..... 656,000  
12 ..... -----  
13 Amount available for personal service ..... 656,000  
14 ..... -----

## 15 NONPERSONAL SERVICE

16 Supplies and Materials (57000) ..... 100,000  
17 Travel (54000) ..... 100,000  
18 Contractual Services (51000) ..... 13,927,000  
19 Equipment (56000) ..... 100,000  
20 ..... -----  
21 Amount available for nonpersonal service ..... 14,227,000  
22 ..... -----  
23 Program fund subtotal ..... 14,883,000  
24 ..... -----

25 ADMINISTRATION AND GENERAL SUPPORT (81001) ..... 29,435,000  
26 ..... -----

27 General Fund / State Operations  
28 State Purposes Account - 10050

## 29 PERSONAL SERVICE

30 Personal service - regular (50100) ..... 22,838,000  
31 Personal service - temporary (50200) ..... 818,000  
32 Personal service - holiday/overtime compensation (50300) ..... 33,000  
33 ..... -----  
35 Amount available for personal service ..... 23,689,000  
36 ..... -----

## 37 NONPERSONAL SERVICE

38 Supplies and Materials (57000) ..... 123,000  
39 Travel (54000) ..... 613,000  
40 Contractual Services (51000) ..... 3,139,000  
41 ..... -----

## LEGISLATURE AND JUDICIARY 2026-27

1     Amount available for nonpersonal service ..... 3,875,000  
2   -----  
3     Program account subtotal ..... 27,564,000  
4   -----

5     Special Revenue Funds - Other / State Operations  
6     Court Facilities Incentive Aid Fund - 22501

7   PERSONAL SERVICE

8     Personal service - regular (50100) ..... 1,777,000  
9     Personal service - holiday/overtime compen-  
10    sation (50300) ..... 90,000  
11   -----  
12    Amount available for personal service ..... 1,867,000  
13   -----

14   NONPERSONAL SERVICE

15    Supplies and Materials (57000) ..... 1,000  
16    Travel (54000) ..... 3,000  
17   -----  
18    Amount available for nonpersonal service ..... 4,000  
19   -----  
20    Program fund subtotal ..... 1,871,000  
21   -----

22    LAWYERS' FUND FOR CLIENT PROTECTION (54333) ..... 11,296,000  
23   -----

24     Special Revenue Funds - Other / State Operations  
25     Lawyers' Fund for Client Protection of the State of New  
26     York - 21301

27    For expenses associated with the operation  
28    of the Lawyers' Fund for Client Protection  
29    of the State of New York; provided that,  
30    notwithstanding any other provision of law  
31    to the contrary, and in accordance with  
32    section 4 of the state finance law, the  
33    state comptroller is hereby authorized and  
34    directed to transfer, upon the request of  
35    the chief administrator of the courts, up  
36    to \$3,750,000 from the Special Revenue  
37    Funds - Other / State Operations Attorney  
38    Licensing Fund to the Lawyers' Fund for  
39    Client Protection of the State of New York  
40    on or before March 31, 2027.

41   PERSONAL SERVICE

42    Personal service - regular (50100) ..... 664,000  
43   -----

## LEGISLATURE AND JUDICIARY 2026-27

1	Amount available for personal service .....	664,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and Materials (57000) .....	5,000
5	Travel (54000) .....	23,000
6	Contractual Services (51000) .....	10,604,000
7		-----
8	Amount available for nonpersonal service ....	10,632,000
9		-----
10	Program fund subtotal .....	11,296,000
11		-----

## LEGISLATURE AND JUDICIARY 2026-27

## 1 AID TO LOCALITIES 2026-27

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	229,500,000	141,000,000
5 Special Revenue Funds - Other .....	135,418,000	20,000,000
6	-----	-----
7 All Funds .....	364,918,000	161,000,000
8	=====	=====

## 9 SCHEDULE

10 AID TO LOCALITIES .....	364,918,000
11	-----

12 General Fund / Aid to Localities	
13 Local Assistance Account - 10000	

14 For services and expenses associated with	
15 the civil legal services program (54554) ...	179,500,000
16 For services and expenses associated with	
17 the justice court assistance program	
18 (54325) .....	3,000,000
19 For suballocation to the office of indigent	
20 legal services, at the direction of the	
21 chief administrator of the courts, for	
22 payment pursuant to law to New York city,	
23 pursuant to an agreement with such city,	
24 for services and expenses related to	
25 implementation of caseload standards for	
26 institutional providers representing indi-	
27 gent clients in criminal cases in such	
28 city. Notwithstanding any other provision	
29 of law, monies received by the office of	
30 indigent legal services pursuant to this	
31 suballocation may be distributed to New	
32 York city only to the extent necessary to	
33 enable compliance with section 127.7 of	
34 the rules of the chief administrator of	
35 the courts (22 NYCRR §127.7).	
36 For services and expenses associated with	
37 the criminal caseload reduction program	
38 (54327) .....	47,000,000
39	-----
40 Program account subtotal .....	229,500,000
41	-----

42 Special Revenue Funds - Other / Aid to Localities	
43 Court Facilities Incentive Aid Fund - 22501	

1 For expenses necessary to implement the  
2 provisions of law relating to the furnish-  
3 ing of court facilities and the provisions  
4 of section 219-a of the judiciary law;  
5 provided that, notwithstanding any other  
6 provision of law to the contrary, and in  
7 accordance with section 4 of the state  
8 finance law, where monies in the court  
9 facilities incentive aid fund, including  
10 such monies as may be transferred thereto  
11 pursuant to subdivision 6 of section 94 of  
12 the state finance law, are insufficient to  
13 meet vouchers presented for payment  
14 charged to this appropriation or for  
15 transfers made pursuant to paragraph (b)  
16 of subdivision 2 of such section, the  
17 state comptroller is hereby authorized and  
18 directed to transfer, upon the request of  
19 the chief administrator of the courts,  
20 sufficient monies to meet such vouchers or  
21 to permit such transfers from the General  
22 Fund to the Court Facilities Incentive Aid  
23 Fund on or before March 31, 2027.

24 For services and expenses associated with  
25 the court facilities incentive aid program  
26 (54325) ..... 135,418,000  
27 .....  
28 Program fund subtotal ..... 135,418,000  
29 .....  
-----

1

## CAPITAL PROJECTS 2026-27

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other .....	60,000,000	54,050,000
7	-----	-----
8 All Funds .....	60,000,000	54,050,000
9	=====	=====

10

## SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM  
12 (CCP) ..... 60,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Program Improvement/Change Purpose

17 For services and expenses related to the  
18 acquisition and development of technology,  
19 including but not limited to equipment,  
20 software and services (52012601) (54308) ..... 49,000,000  
21 For services and expenses related to alter-  
22 ations and improvements for health and  
23 safety in courthouses (52022601) (54317) ..... 7,000,000  
24 For expenses related to the acquisition of  
25 equipment required upon general facility  
26 renovation or upgrade (52032601) (54310) ..... 4,000,000

## LEGISLATURE AND JUDICIARY 2026-27

## 1 GENERAL STATE CHARGES 2026-27

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	1,131,117,000	249,213,000
5 Special Revenue Funds .....	61,894,000	12,187,000
6	-----	-----
7 All Funds .....	1,193,011,000	261,400,000
8	=====	=====

## 9 SCHEDULE

10 GENERAL STATE CHARGES (54332) .....	1,193,011,000
11	-----

12 General Fund / State Operations	
13 State Purposes Account - 10050	

## 14 FRINGE BENEFITS

15 For Fringe Benefits (60000) .....	1,131,117,000
16	-----
17 Program account subtotal .....	1,131,117,000
18	-----

19 Special Revenue Funds - Other / State Operations	
20 Attorney Licensing Fund - 22012	

## 21 FRINGE BENEFITS

22 For Fringe Benefits (60000) .....	20,003,000
23	-----
24 Program fund subtotal .....	20,003,000
25	-----

26 Special Revenue Funds - Other / State Operations	
27 Court Facilities Incentive Aid Fund - 22501	

## 28 FRINGE BENEFITS

29 For Fringe Benefits (60000) .....	1,185,000
30	-----
31 Program fund subtotal .....	1,185,000
32	-----

33 Special Revenue Funds - Other / State Operations	
34 Lawyers' Fund for Client Protection - 21301	

## 35 FRINGE BENEFITS

36 For Fringe Benefits (60000) .....	357,000
37	-----

## LEGISLATURE AND JUDICIARY 2026-27

1 Program fund subtotal ..... 357,000  
2 -----

3 Special Revenue Funds - Other / State Operations  
4 New York City County Clerks' Operations Offset Fund -  
5 23151

6 FRINGE BENEFITS

7 For Fringe Benefits (60000) ..... 17,365,000  
8 -----  
9 Program fund subtotal ..... 17,365,000  
10 -----

11 Special Revenue Funds - Other / State Operations  
12 Judiciary Data Processing Offset Fund - 23201

13 FRINGE BENEFITS

14 For Fringe Benefits (60000) ..... 22,628,000  
15 -----  
16 Program fund subtotal ..... 22,628,000  
17 -----

18 Special Revenue Funds - Other / State Operations  
19 Federal IV-E Fund - 22263

20 FRINGE BENEFITS

21 For Fringe Benefits (60000) ..... 356,000  
22 -----  
23 Program fund subtotal ..... 356,000  
24 -----

## 1 REAPPROPRIATIONS

2       § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2026.

## 8 THE JUDICIARY

## 9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2026-27

## 10 SCHEDULE

## 11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2025:  
15     Personal service - regular ... 1,843,234,000 ..... (re. \$42,332,000)  
16     Personal service - temporary ... 4,692,000 ..... (re. \$108,000)  
17     Personal service - holiday / overtime compensation .....  
18        55,835,000 ..... (re. \$1,282,000)

19     Special Revenue Funds - Other / State Operations  
20        New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2025:  
22     Personal service - regular ... 25,468,000 ..... (re. \$585,000)  
23     Personal service - holiday / overtime compensation .....  
24        1,000 ..... (re. \$1,000)

25     Special Revenue Funds - Other / State Operations  
26        Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2025:  
28     Personal service - regular ... 41,888,000 ..... (re. \$939,000)  
29     Personal service - holiday / overtime compensation .....  
30        220,000 ..... (re. \$28,000)

31     Special Revenue Funds - Other / State Operations  
32        Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2025:  
34     Personal service - regular ... 469,000 ..... (re. \$11,000)

35     Special Revenue Funds - Federal / State Operations  
36        Federal Operating Grants Fund  
37        Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2025:

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2025 .....  
3 9,500,000 ..... (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
5 chapter 51, section 3, of the laws of 2025:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2024 .....  
8 9,500,000 ..... (re. \$9,500,000)

9 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
10 chapter 51, section 3, of the laws of 2025:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2023 .....  
13 9,500,000 ..... (re. \$24,000,000)

14 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
15 chapter 51, section 3, of the laws of 2025:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2022 .....  
18 9,500,000 ..... (re. \$1,600,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
20 chapter 51, section 3, of the laws of 2025:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2021 .....  
23 9,500,000 ..... (re. \$2,000,000)

24 Special Revenue Funds - Federal / State Operations  
25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2025:  
27 For services and expenses including travel outside the state and the  
28 payment of liabilities incurred prior to April 1, 2025 .....  
29 9,500,000 ..... (re. \$9,400,000)

30 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
31 chapter 51, section 3, of the laws of 2025:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2024 .....  
34 9,500,000 ..... (re. \$200,000)

35 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
36 chapter 51, section 3, of the laws of 2025:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2023 .....  
39 9,500,000 ..... (re. \$150,000)

40 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
41 chapter 51, section 3, of the laws of 2025:  
42 For services and expenses including travel outside the state and the  
43 payment of liabilities incurred prior to April 1, 2022 .....  
44 9,500,000 ..... (re. \$20,000)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2025:  
 3 For services and expenses including travel outside the state and the  
 4 payment of liabilities incurred prior to April 1, 2020 .....  
 5 9,500,000 ..... (re. \$230,000)

6 Special Revenue Funds - Other / State Operations  
 7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2025:  
 9 Personal service - regular ... 1,565,000 ..... (re. \$36,000)  
 10 Supplies and Materials ... 4,000 ..... (re. \$4,000)  
 11 Travel ... 1,000 ..... (re. \$1,000)  
 12 Contractual Services ... 2,978,000 ..... (re. \$2,246,000)

13 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
 14 chapter 51, section 3, of the laws of 2025:  
 15 Contractual Services ... 2,500,000 ..... (re. \$50,000)

16 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
 17 chapter 51, section 3, of the laws of 2025:  
 18 Contractual Services ... 2,500,000 ..... (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
 20 chapter 51, section 3, of the laws of 2025:  
 21 Contractual Services ... 2,500,000 ..... (re. \$250,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 23 chapter 51, section 3, of the laws of 2025:  
 24 Contractual Services ... 2,000,000 ..... (re. \$300,000)

25 COURT OF APPEALS

26 General Fund / State Operations  
 27 State Purposes Account

28 By chapter 51, section 2, of the laws of 2025:  
 29 Personal service - regular ... 16,727,000 ..... (re. \$384,000)  
 30 Personal service - holiday / overtime compensation .....  
 31 156,000 ..... (re. \$4,000)

32 APPELLATE COURT OPERATIONS

33 General Fund / State Operations  
 34 State Purposes Account

35 By chapter 51, section 2, of the laws of 2025:  
 36 Personal service - regular ... 104,686,000 ..... (re. \$2,404,000)  
 37 Personal service - temporary ... 1,945,000 ..... (re. \$45,000)  
 38 Personal service - holiday / overtime compensation .....  
 39 218,000 ..... (re. \$5,000)

40 APPELLATE AUXILIARY OPERATIONS

1 General Fund / State Operations  
2 State Purposes Account

3 By chapter 51, section 2, of the laws of 2025:  
4 Personal service - regular ... 33,247,000 ..... (re. \$763,000)

5 Special Revenue Funds - Other / State Operations  
6 Attorney Licensing Fund

7 By chapter 51, section 2, of the laws of 2025:  
8 Personal service - regular ... 23,542,000 ..... (re. \$529,000)  
9 Personal service - holiday / overtime compensation .....  
10 22,000 ..... (re. \$12,000)

11 Special Revenue Funds - Other / State Operations  
12 Federal IV-E Fund

13 By chapter 51, section 2, of the laws of 2025:  
14 Personal service - regular ... 500,000 ..... (re. \$11,000)  
15 Supplies and Materials ... 100,000 ..... (re. \$100,000)  
16 Travel ... 100,000 ..... (re. \$100,000)  
17 Contractual Services ... 9,200,000 ..... (re. \$8,600,000)  
18 Equipment ... 100,000 ..... (re. \$100,000)

19 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
20 chapter 51, section 3, of the laws of 2025:

21 Supplies and Materials ... 1,000,000 ..... (re. \$1,000,000)  
22 Travel ... 1,000,000 ..... (re. \$1,000,000)  
23 Contractual Services ... 7,000,000 ..... (re. \$3,500,000)  
24 Equipment ... 1,000,000 ..... (re. \$1,000,000)

25 ADMINISTRATION AND GENERAL SUPPORT

26 General Fund / State Operations  
27 State Purposes Account

28 By chapter 51, section 2, of the laws of 2025:  
29 Personal service - regular ... 20,988,000 ..... (re. \$482,000)  
30 Personal service - temporary ... 580,000 ..... (re. \$13,000)  
31 Personal service - holiday / overtime compensation .....  
32 46,000 ..... (re. \$1,000)

33 Special Revenue Funds - Other / State Operations  
34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2025:  
36 Personal service - regular ... 1,481,000 ..... (re. \$34,000)  
37 Personal service - holiday / overtime compensation .....  
38 200,000 ..... (re. \$5,000)

39 LAWYERS' FUND FOR CLIENT PROTECTION

40 Special Revenue Funds - Other / State Operations

## LEGISLATURE AND JUDICIARY 2026-27

1      Lawyers' Fund for Client Protection of the State of New York  
2      By chapter 51, section 2, of the laws of 2025:  
3      Personal service - regular ... 716,000 ..... (re. \$16,000)

## 1 AID TO LOCALITIES REAPPROPRIATIONS 2026-27

2 Special Revenue Funds - Other / Aid to Localities  
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2025:

5 For expenses necessary to implement the provisions of law relating to  
6 the furnishing of court facilities and the provisions of section  
7 219-a of the judiciary law; provided that, notwithstanding any other  
8 provision of law to the contrary, and in accordance with section 4  
9 of the state finance law, where monies in the court facilities  
10 incentive aid fund, including such monies as may be transferred  
11 thereto pursuant to subdivision 6 of section 94 of the state finance  
12 law, are insufficient to meet vouchers presented for payment charged  
13 to this appropriation or for transfers made pursuant to paragraph  
14 (b) of subdivision 2 of such section, the state comptroller is here-  
15 by authorized and directed to transfer, upon the request of the  
16 chief administrator of the courts, sufficient monies to meet such  
17 vouchers or to permit such transfers from the General Fund to the  
18 Court Facilities Incentive Aid Fund on or before March 31, 2026.  
19 For services and expenses associated with the court facilities incen-  
20 tive aid program ... 127,590,000 ..... (re. \$20,000,000)21 General Fund / Aid to Localities  
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2025:

24 For suballocation to the office of indigent legal services, at the  
25 direction of the chief administrator of the courts, for payment  
26 pursuant to law to New York city, pursuant to an agreement with such  
27 city, for services and expenses related to implementation of case-  
28 load standards for institutional providers representing indigent  
29 clients in criminal cases in such city. Notwithstanding any other  
30 provision of law, monies received by the office of indigent legal  
31 services pursuant to this suballocation may be distributed to New  
32 York city only to the extent necessary to enable compliance with  
33 section 127.7 of the rules of the chief administrator of the court  
34 (22 NYCRR §127.7).35 For services and expenses associated with the Criminal Caseload  
36 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)37 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
38 chapter 51, section 3, of the laws of 2025:39 For suballocation to the office of indigent legal services, at the  
40 direction of the chief administrator of the courts, for payment  
41 pursuant to law to New York city, pursuant to an agreement with such  
42 city, for services and expenses related to implementation of case-  
43 load standards for institutional providers representing indigent  
44 clients in criminal cases in such city. Notwithstanding any other  
45 provision of law, monies received by the office of indigent legal  
46 services pursuant to this suballocation may be distributed to New  
47 York city only to the extent necessary to enable compliance with  
48 section 127.7 of the rules of the chief administrator of the court  
49 (22 NYCRR §127.7).

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2023, as reappropriated by  
4 chapter 51, section 3, of the laws of 2025:

5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

## 1 CAPITAL PROJECTS REAPPROPRIATIONS 2026-27

## 2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund  
4 Preservation of Facilities Purpose5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2025:7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012, as reappropriated by chapter 51,  
12 section 3, of the laws of 2025:13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

## 16 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM (CCP)

## 17 Preservation of Facility Purpose

18 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
19 chapter 51, section 3, of the laws of 2025:20 For expenses associated with the improvements to Appellate 1st Divi-  
21 sion Facilities ... 2,300,000 ..... (re. \$2,300,000)22 For expenses associated with the improvements to Appellate 2nd Divi-  
23 sion Facilities ... 9,700,000 ..... (re. \$9,700,000)

## 24 Capital Projects Funds - Other

## 25 Capital Projects Fund

## 26 Program Improvement/Change Purpose

27 By chapter 51, section 2, of the laws of 2025:

28 For services and expenses related to the acquisition and development  
29 of technology, including but not limited to equipment, software and  
30 services (52012501) ... 42,000,000 ..... (re. \$30,000,000)31 For services and expenses related to alterations and improvements for  
32 health and safety in courthouses (52022501) .....  
33 5,000,000 ..... (re. \$3,000,000)34 For expenses related to the acquisition of equipment required upon  
35 general facility renovation or upgrade (52032501) .....  
36 3,000,000 ..... (re. \$1,000,000)37 By chapter 51, section 2, of the laws of 2024, as reappropriated by  
38 chapter 51, section 3, of the laws of 2025:39 For services and expenses related to the acquisition and development  
40 of technology, including but not limited to equipment, software and  
41 services (52012401) ... 30,000,000 ..... (re. \$5,000,000)

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses related to alterations and improvements for  
2 health and safety in courthouses (52022401) .....  
3 5,000,000 ..... (re. \$1,000,000)  
4 For expenses related to the acquisition of equipment required upon  
5 general facility renovation or upgrade (52032401) .....  
6 3,000,000 ..... (re. \$50,000)

## LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2026-27

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2025:

5 For Fringe Benefits ... 995,119,000 ..... (re. \$249,213,000)

6 Special Revenue Funds - Other / State Operations

7 Attorney Licensing Fund

8 By chapter 51, section 2, of the laws of 2025:

9 For Fringe Benefits ... 11,433,000 ..... (re. \$2,863,000)

10 Special Revenue Funds - Other / State Operations

11 Court Facilities Incentive Aid Fund

12 By chapter 51, section 2, of the laws of 2025:

13 For Fringe Benefits ... 985,000 ..... (re. \$247,000)

14 Special Revenue Funds - Other / State Operations

15 Lawyers' Fund for Client Protection

16 By chapter 51, section 2, of the laws of 2025:

17 For Fringe Benefits ... 350,000 ..... (re. \$88,000)

18 Special Revenue Funds - Other / State Operations

19 New York City County Clerks' Operations Offset Fund

20 By chapter 51, section 2, of the laws of 2025:

21 For Fringe Benefits ... 14,780,000 ..... (re. \$3,701,000)

22 Special Revenue Funds - Other / State Operations

23 Judiciary Data Processing Offset Fund

24 By chapter 51, section 2, of the laws of 2025:

25 For Fringe Benefits ... 20,945,000 ..... (re. \$5,245,000)

26 Special Revenue Funds - Other / State Operations

27 Federal IV-E Fund

28 By chapter 51, section 2, of the laws of 2025:

29 For Fringe Benefits ... 173,000 ..... (re. \$43,000)

1       § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2026.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2025. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

## THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

## THE SENATE

## SCHEDULE

## PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2025:

23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 8,946,000 ..... (re. \$2,430,372)

25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:

30 Personal service-regular ... 44,476,284 ..... (re. \$16,564,064)  
31 For personal service of employees and for temporary and expert

32 services for senate operations:  
33 Personal service-regular ... 42,612,932 .....

34 For personal service of employees and for temporary and expert  
35 services for the Senate Student Program Office.

35 services for the senate student program office:  
36 Personal service-regular ... 410,556 ..... (re. \$348,855)  
37 Temporary service ... 1,124,716 ..... (re. \$626,343)

37 Temporary service ... 1,134,716 ..... (re. \$686,243)

38 By chapter 51, section 1, of the laws of 2024:

39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 8,946,000 ..... (re. \$436,923)

41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in

43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
44 For personal service of employees and for temporary and expert

45 services of members' offices and of standing committees:

## LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert  
2 services for senate operations:  
3 Personal service-regular ... 40,150,238 ..... (re. \$8,520,123)

4 By chapter 51, section 1, of the laws of 2023:  
5 For payment of salaries to Members, 63, pursuant to section 5 of the  
6 legislative law ... 8,946,000 ..... (re. \$19,491)  
7 For payment of allowances to members designated by the temporary pres-  
8 ident, pursuant to the schedule of such allowances set forth in  
9 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
10 For personal service of employees and for temporary and expert  
11 services of members' offices and of standing committees:  
12 Personal service-regular ... 39,818,672 ..... (re. \$12,384,176)  
13 For personal service of employees and for temporary and expert  
14 services for senate operations:  
15 Personal service-regular ... 37,926,450 ..... (re. \$16,018,660)

16 By chapter 51, section 1, of the laws of 2022:  
17 For payment of salaries to Members, 63, pursuant to section 5 of the  
18 legislative law ... 6,930,000 ..... (re. \$220,537)  
19 For payment of allowances to members designated by the temporary pres-  
20 ident, pursuant to the schedule of such allowances set forth in  
21 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
22 For personal service of employees and for temporary and expert  
23 services of members' offices and of standing committees:  
24 Personal service-regular ... 38,211,908 ..... (re. \$3,310,132)  
25 For personal service of employees and for temporary and expert  
26 services for senate operations:  
27 Personal service-regular ... 36,398,610 ..... (re. \$7,386,918)

28 By chapter 51, section 1, of the laws of 2021:  
29 For payment of allowances to members designated by the temporary pres-  
30 ident, pursuant to the schedule of such allowances set forth in  
31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
32 For personal service of employees and for temporary and expert  
33 services of members' offices and of standing committees:  
34 Personal service-regular ... 34,949,668 ..... (re. \$2,229,283)  
35 For personal service of employees and for temporary and expert  
36 services for senate operations:  
37 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)

38 By chapter 51, section 1, of the laws of 2020:  
39 For payment of allowances to members designated by the temporary pres-  
40 ident, pursuant to the schedule of such allowances set forth in  
41 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

42 By chapter 51, section 1, of the laws of 2019:  
43 For payment of allowances to members designated by the temporary pres-  
44 ident, pursuant to the schedule of such allowances set forth in  
45 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

46 By chapter 51, section 1, of the laws of 2018:

## LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the temporary pres-  
 2 ident, pursuant to the schedule of such allowances set forth in in  
 3 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)

4 By chapter 51, section 1, of the laws of 2017:

5 For payment of allowances to members designated by the temporary pres-  
 6 ident, pursuant to the schedule of such allowances set forth in in  
 7 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)

8 By chapter 51, section 1, of the laws of 2016:

9 For payment of allowances to members designated by the temporary pres-  
 10 ident, pursuant to the schedule of such allowances set forth in in  
 11 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)

12 By chapter 51, section 1, of the laws of 2015:

13 For payment of allowances to members designated by the temporary pres-  
 14 ident, pursuant to the schedule of such allowances set forth in in  
 15 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

16 By chapter 51, section 1, of the laws of 2014:

17 For payment of allowances to members designated by the temporary pres-  
 18 ident, pursuant to the schedule of such allowances set forth in in  
 19 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

20 By chapter 51, section 1, of the laws of 2013:

21 For payment of allowances to members designated by the temporary pres-  
 22 ident, pursuant to the schedule of such allowances set forth in in  
 23 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

24 By chapter 51, section 1, of the laws of 2012:

25 For payment of allowances to members designated by the temporary pres-  
 26 ident, pursuant to the schedule of such allowances set forth in in  
 27 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

28 NONPERSONAL SERVICE

29 By chapter 51, section 1, of the laws of 2025:

30 Supplies and materials ... 6,365,595 ..... (re. \$6,365,595)  
 31 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 32 Miscellaneous contractual services, including, but not limited to,  
 33 childcare expenses incurred by members of the New York State Senate  
 34 in the execution of their duties of public office .....  
 35 14,557,989 ..... (re. \$8,807,875)  
 36 Equipment ... 2,623,233 ..... (re. \$2,623,233)

37 By chapter 51, section 1, of the laws of 2024:

38 Supplies and materials ... 9,365,595 ..... (re. \$9,360,553)  
 39 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 40 Miscellaneous contractual services, including, but not limited to,  
 41 childcare expenses incurred by members of the New York State Senate  
 42 in the execution of their duties of public office .....  
 43 11,557,989 ..... (re. \$1,841,721)  
 44 Equipment ... 2,623,233 ..... (re. \$290,270)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2023:  
 2 Supplies and materials ... 9,365,595 ..... (re. \$6,648,915)  
 3 Travel ... 1,554,141 ..... (re. \$1,554,140)  
 4 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,006,011)  
 5 Equipment ... 2,623,233 ..... (re. \$1,362,936)

6 By chapter 51, section 1, of the laws of 2022:  
 7 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 8 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 9 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,563,914)  
 10 Equipment ... 2,623,233 ..... (re. \$606,602)

11 By chapter 51, section 1, of the laws of 2021:  
 12 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 13 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,236,155)  
 14 Equipment ... 2,623,233 ..... (re. \$1,268,188)

15 By chapter 51, section 1, of the laws of 2020:  
 16 Travel ... 1,554,141 ..... (re. \$1,544,479)  
 17 Miscellaneous contractual services ... 11,557,989 ..... (re. \$792,666)  
 18 Equipment ... 2,623,233 ..... (re. \$1,383,000)

19 By chapter 51, section 1, of the laws of 2019:  
 20 Travel ... 1,554,141 ..... (re. \$1,229,303)  
 21 Miscellaneous contractual services ... 11,557,989 ..... (re. \$5,000)  
 22 Equipment ... 2,623,233 ..... (re. \$2,100,659)

23 By chapter 51, section 1, of the laws of 2018:  
 24 Equipment ... 2,623,233 ..... (re. \$2,070,462)

25 By chapter 51, section 1, of the laws of 2017:  
 26 Equipment ... 2,623,233 ..... (re. \$428,387)

27 By chapter 51, section 1, of the laws of 2016:  
 28 Equipment ... 2,623,233 ..... (re. \$28,189)

## 29 THE ASSEMBLY

## 30 SCHEDULE

## 31 PERSONAL SERVICE

32 By chapter 51, section 1, of the laws of 2025:  
 33 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 34 lative law ... 21,300,000 ..... (re. \$5,766,108)  
 35 For payment of allowances to members designated by the speaker pursu-  
 36 ant to the provisions of section 5-a of the legislative law .....  
 37 1,592,500 ..... (re. \$1,419,548)  
 38 For personal service of employees and for temporary and expert  
 39 services of members' offices and of standing committees and subcom-  
 40 mittees:  
 41 Personal service-regular ... 35,500,000 ..... (re. \$12,729,234)  
 42 Temporary service ... 2,500,000 ..... (re. \$1,609,546)

## LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert  
2 services for administrative and program support operations:  
3 Personal service-regular ... 43,300,732 ..... (re. \$17,092,512)  
4 Temporary service ... 500,000 ..... (re. \$323,208)  
5 For the Assembly Intern and Youth Participation Program for personal  
6 service of employees and for temporary and expert services:  
7 Personal service-regular ... 425,000 ..... (re. \$188,445)  
8 Temporary service ... 1,400,000 ..... (re. \$1,286,733)

9 By chapter 51, section 1, of the laws of 2024:  
10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
11 lative law ... 21,300,000 ..... (re. \$929,254)  
12 For payment of allowances to members designated by the speaker pursu-  
13 ant to the provisions of section 5-a of the legislative law ...  
14 1,592,500 ..... (re. \$1,353,000)  
15 For personal service of employees and for temporary and expert  
16 services of members' offices and of standing committees and subcom-  
17 mittees:  
18 Personal service-regular ... 34,000,000 ..... (re. \$972,874)  
19 Temporary service ... 2,500,000 ..... (re. \$115,011)  
20 For personal service of employees and for temporary and expert  
21 services for administrative and program support operations:  
22 Personal service-regular ... 41,648,990 ..... (re. \$5,225,193)  
23 Temporary service ... 450,000 ..... (re. \$121,872)  
24 For the Assembly Intern and Youth Participation Program for personal  
25 service of employees and for temporary and expert services:  
26 Personal service-regular ... 425,000 ..... (re. \$114,668)  
27 Temporary service ... 1,400,000 ..... (re. \$404,674)

28 By chapter 51, section 1, of the laws of 2023:  
29 Members, 150, payment of salaries pursuant to section 5 of the legis-  
30 lative law ... 21,300,000 ..... (re. \$35,341)  
31 For payment of allowances to members designated by the speaker pursu-  
32 ant to the provisions of section 5-a of the legislative law ...  
33 1,592,500 ..... (re. \$1,353,000)  
34 For personal service of employees and for temporary and expert  
35 services of members' offices and of standing committees and subcom-  
36 mittees:  
37 Personal service-regular ... 32,500,000 ..... (re. \$800,000)  
38 Temporary service ... 2,500,000 ..... (re. \$368,000)  
39 For personal service of employees and for temporary and expert  
40 services for administrative and program support operations:  
41 Personal service-regular ... 46,048,356 ..... (re. \$6,608,164)  
42 Temporary service ... 450,000 ..... (re. \$5,000)  
43 For the Assembly Intern and Youth Participation Program for personal  
44 service of employees and for temporary and expert services:  
45 Personal service-regular ... 425,000 ..... (re. \$106,136)  
46 Temporary service ... 1,400,000 ..... (re. \$198,000)

47 By chapter 51, section 1, of the laws of 2022:  
48 Members, 150, payment of salaries pursuant to section 5 of the legis-  
49 lative law ... 16,500,000 ..... (re. \$79,409)

## LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...  
 2 1,592,500 ..... (re. \$1,353,000)  
 3  
 4 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:  
 5 Personal service-regular ... 31,262,500 ..... (re. \$1,000,000)  
 6 Temporary service ... 2,357,500 ..... (re. \$380,000)  
 7 For personal service of employees and for temporary and expert services for administrative and program support operations:  
 8 Personal service-regular ... 44,533,477 ..... (re. \$3,900,000)  
 9 Temporary service ... 350,000 ..... (re. \$20,000)  
 10 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:  
 11 Personal service-regular ... 350,000 ..... (re. \$18,896)  
 12 Temporary service ... 1,350,000 ..... (re. \$200,000)  
 13  
 14 By chapter 51, section 1, of the laws of 2021:  
 15 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ..... (re. \$10,000)  
 16 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...  
 17 1,592,500 ..... (re. \$1,353,000)  
 18 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:  
 19 Personal service-regular ... 31,262,500 ..... (re. \$1,000,000)  
 20 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
 21 For personal service of employees and for temporary and expert services for administrative and program support operations:  
 22 Personal service-regular ... 39,923,750 ..... (re. \$4,500,000)  
 23 Temporary service ... 312,625 ..... (re. \$64,000)  
 24 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:  
 25 Temporary service ... 1,326,000 ..... (re. \$650,000)  
 26  
 27 By chapter 51, section 1, of the laws of 2019:  
 28 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ..... (re. \$400,000)  
 29 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...  
 30 1,592,500 ..... (re. \$1,353,430)  
 31 For personal service of employees and for temporary and expert services for administrative and program support operations:  
 32 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)  
 33  
 34 By chapter 51, section 1, of the laws of 1992:  
 35 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 ..... (re. \$1,106)  
 36  
 37 47 NONPERSONAL SERVICE  
 38  
 39 By chapter 51, section 1, of the laws of 2025:  
 40 Supplies and materials ... 4,000,000 ..... (re. \$2,781,474)  
 41

## LEGISLATURE AND JUDICIARY 2026-27

1	Travel ... 3,500,000 .....	(re. \$2,412,745)
2	Miscellaneous contractual services ... 25,000,000 ..	(re. \$10,020,458)
3	Equipment ... 5,000,000 .....	(re. \$3,545,632)
4	By chapter 51, section 1, of the laws of 2024:	
5	Supplies and materials ... 3,500,000 .....	(re. \$395,280)
6	Travel ... 3,000,000 .....	(re. \$755,793)
7	Miscellaneous contractual services ... 24,000,000 ..	(re. \$5,986,478)
8	Equipment ... 4,000,000 .....	(re. \$1,073,544)
9	By chapter 51, section 1, of the laws of 2023:	
10	Supplies and materials ... 8,000,000 .....	(re. \$3,375,453)
11	Travel ... 2,500,000 .....	(re. \$262,745)
12	Miscellaneous contractual services ... 14,000,000 .....	(re. \$943,358)
13	Equipment ... 1,800,000 .....	(re. \$722,221)
14	By chapter 51, section 1, of the laws of 2022:	
15	Supplies and materials ... 7,900,000 .....	(re. \$1,005,483)
16	Travel ... 2,900,000 .....	(re. \$906,087)
17	Miscellaneous contractual services ... 13,100,000 .....	(re. \$471,566)
18	Equipment ... 1,800,000 .....	(re. \$295,187)
19	By chapter 51, section 1, of the laws of 2021:	
20	Supplies and materials ... 7,897,500 .....	(re. \$1,265,003)
21	Travel ... 2,856,500 .....	(re. \$1,246,317)
22	Miscellaneous contractual services ... 13,080,500 .....	(re. \$398,070)
23	Equipment ... 1,753,976 .....	(re. \$97,364)
24	By chapter 51, section 1, of the laws of 2020:	
25	Supplies and materials ... 7,742,775 .....	(re. \$10,000)
26	Travel ... 2,800,570 .....	(re. \$1,200,000)
27	Miscellaneous contractual services ... 12,824,330 .....	(re. \$150,000)
28	Equipment ... 1,718,993 .....	(re. \$5,000)
29	By chapter 51, section 1, of the laws of 2019:	
30	Supplies and materials ... 7,742,775 .....	(re. \$9,800)
31	Travel ... 2,800,570 .....	(re. \$500,000)
32	Miscellaneous contractual services ... 12,824,330 .....	(re. \$24,933)
33	Equipment ... 1,399,170 .....	(re. \$5,000)

## 34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2025:

## 36 PERSONAL SERVICE

37	Personal service-regular ... 6,809,878 .....	(re. \$3,494,257)
38	Temporary service ... 120,000 .....	(re. \$102,446)

## 39 NONPERSONAL SERVICE

40	Supplies and materials ... 350,000 .....	(re. \$257,724)
41	Travel ... 5,000 .....	(re. \$4,486)
42	Contractual services ... 200,000 .....	(re. \$182,215)

## LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 10,000 ..... (re. \$9,303)

2 By chapter 51, section 1, of the laws of 2024:

3 PERSONAL SERVICE

4 Personal service-regular ... 6,617,132 ..... (re. \$1,474,345)  
5 Temporary service ... 120,000 ..... (re. \$84,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 280,000 ..... (re. \$109,280)  
8 Travel ... 5,000 ..... (re. \$4,663)  
9 Contractual services ... 140,000 ..... (re. \$17,960)  
10 Equipment ... 10,000 ..... (re. \$7,232)

11 By chapter 51, section 1, of the laws of 2023:

12 PERSONAL SERVICE

13 Personal service-regular ... 6,341,281 ..... (re. \$1,703,909)  
14 Temporary service ... 120,000 ..... (re. \$76,615)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 280,000 ..... (re. \$92,292)  
17 Travel ... 5,000 ..... (re. \$3,932)  
18 Contractual services ... 140,000 ..... (re. \$26,942)  
19 Equipment ... 10,000 ..... (re. \$6,855)

20 By chapter 51, section 1, of the laws of 2022:

21 PERSONAL SERVICE

22 Personal service-regular ... 6,139,648 ..... (re. \$1,778,740)  
23 Temporary service ... 120,770 ..... (re. \$102,994)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 280,000 ..... (re. \$98,526)  
26 Travel ... 5,000 ..... (re. \$5,000)  
27 Contractual services ... 140,000 ..... (re. \$26,037)  
28 Equipment ... 10,000 ..... (re. \$6,264)

29 By chapter 51, section 1, of the laws of 2021:

30 PERSONAL SERVICE

31 Personal service-regular ... 5,945,236 ..... (re. \$1,800,000)  
32 Temporary service ... 120,770 ..... (re. \$90,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 279,400 ..... (re. \$66,937)

## LEGISLATURE AND JUDICIARY 2026-27

1 Travel ... 5,000 ..... (re. \$5,000)  
2 Contractual services ... 140,000 ..... (re. \$28,705)  
3 Equipment ... 10,000 ..... (re. \$9,500)

4 By chapter 51, section 1, of the laws of 2020:

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 ..... (re. \$190,000)  
7 Travel ... 5,000 ..... (re. \$5,000)  
8 Contractual services ... 140,000 ..... (re. \$40,000)  
9 Equipment ... 10,000 ..... (re. \$9,000)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 ..... (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 ..... (re. \$29,000)  
15 Equipment ... 49,000 ..... (re. \$46,000)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 ..... (re. \$28,050)  
19 Equipment ... 49,000 ..... (re. \$9,000)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 ..... (re. \$17,700)  
23 Equipment ... 49,000 ..... (re. \$24,874)

24 SENATE AND ASSEMBLY JOINT ENTITIES  
25 LEGISLATIVE ETHICS COMMISSION

26 By chapter 51, section 1, of the laws of 2025:  
27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 466,544 ..... (re. \$167,270)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,667 ..... (re. \$1,667)  
32 Travel ... 15,000 ..... (re. \$15,000)  
33 Contractual services ... 1,000 ..... (re. \$1,000)  
34 Equipment ... 500 ..... (re. \$500)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2024:  
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 452,499 ..... (re. \$44,136)

5 NONPERSONAL SERVICE

6 Travel ... 6,000 ..... (re. \$2,090)  
7 Contractual services ... 2,000 ..... (re. \$539)  
8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2023:  
10 For services and expenses of the Legislative Ethics Commission.

11 PERSONAL SERVICE

12 Personal service-regular ... 434,493 ..... (re. \$74,704)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 6,667 ..... (re. \$6,667)  
15 Contractual services ... 2,000 ..... (re. \$1,640)  
16 Equipment ... 1,000 ..... (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2022:  
18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 421,382 ..... (re. \$180,277)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 ..... (re. \$6,667)  
23 Contractual services ... 2,000 ..... (re. \$2,000)  
24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2021:  
26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 396,354 ..... (re. \$159,714)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 ..... (re. \$6,667)  
31 Contractual services ... 2,000 ..... (re. \$2,000)  
32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2020:  
34 For services and expenses of the Legislative Ethics Commission.

## 1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 ..... (re. \$119,077)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 ..... (re. \$6,667)  
5 Contractual services ... 2,000 ..... (re. \$2,000)  
6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses of the Legislative Ethics Commission.

## 9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 ..... (re. \$6,667)  
11 Contractual services ... 2,000 ..... (re. \$100)  
12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2018:

14 For services and expenses of the Legislative Ethics Commission.

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 ..... (re. \$6,522)  
17 Contractual services ... 2,000 ..... (re. \$2,000)  
18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses of the Legislative Ethics Commission.

## 21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 ..... (re. \$6,219)  
23 Contractual services ... 2,000 ..... (re. \$747)  
24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses of the Legislative Ethics Commission.

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 ..... (re. \$6,667)  
29 Contractual services ... 2,000 ..... (re. \$100)  
30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2015:

32 For services and expenses of the Legislative Ethics Commission.

## 33 NONPERSONAL SERVICE

34 Supplies and materials ... 6,667 ..... (re. \$6,463)  
35 Contractual services ... 2,000 ..... (re. \$13)  
36 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2014:  
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2013:  
6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2012:  
10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:  
14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Equipment ... 1,000 ..... (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2010:  
18 For services and expenses of the Legislative Ethics Commission.

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 ..... (re. \$312)

21 By chapter 51, section 1, of the laws of 2008:  
22 For services and expenses of the Legislative Ethics Commission.

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 ..... (re. \$903)

25 By chapter 51, section 1, of the laws of 2006:  
26 For services and expenses of the Legislative Ethics Committee ... ..  
27 358,900 ..... (re. \$101,522)

28 By chapter 51, section 1, of the laws of 2005:  
29 For services and expenses of the Legislative Ethics Committee ... ..  
30 358,900 ..... (re. \$38,024)

31 By chapter 51, section 1, of the laws of 2004:  
32 For services and expenses of the Legislative Ethics Committee ... ..  
33 358,900 ..... (re. \$176,455)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2003:  
2 For services and expenses of the Legislative Ethics Committee ... ..  
3 358,900 ..... (re. \$160,441)

4 By chapter 51, section 1, of the laws of 2002:  
5 For services and expenses of the Legislative Ethics Committee ... ..  
6 370,000 ..... (re. \$171,793)

7 By chapter 51, section 1, of the laws of 2001:  
8 For services and expenses of the Legislative Ethics Committee ... ..  
9 370,000 ..... (re. \$179,853)

10 By chapter 51, section 1, of the laws of 2000:  
11 For services and expenses of the Legislative Ethics Committee ... ..  
12 370,000 ..... (re. \$259,141)

13 By chapter 51, section 1, of the laws of 1999:  
14 For services and expenses of the Legislative Ethics Committee ... ..  
15 370,000 ..... (re. \$226,467)

16 By chapter 51, section 1, of the laws of 1998:  
17 For services and expenses of the Legislative Ethics Committee ... ..  
18 370,000 ..... (re. \$257,387)

19 By chapter 51, section 1, of the laws of 1997:  
20 For services and expenses of the Legislative Ethics Committee ... ..  
21 370,000 ..... (re. \$223,096)

22 By chapter 51, section 1, of the laws of 1996:  
23 For services and expenses of the Legislative Ethics Committee ... ..  
24 370,000 ..... (re. \$121,736)

25 By chapter 51, section 1, of the laws of 1995:  
26 For services and expenses of the Legislative Ethics Committee ... ..  
27 370,000 ..... (re. \$126,518)

28 By chapter 51, section 1, of the laws of 1994:  
29 For services and expenses of the Legislative Ethics Committee ... ..  
30 370,000 ..... (re. \$7,895)

31 By chapter 51, section 1, of the laws of 1993:  
32 For services and expenses of the Legislative Ethics Committee ... ..  
33 370,000 ..... (re. \$257,753)

34 By chapter 51, section 1, of the laws of 1992:  
35 For services and expenses of the Legislative Ethics Committee ... ..  
36 370,000 ..... (re. \$339,513)

37 By chapter 51, section 1, of the laws of 1991:  
38 For services and expenses of the Legislative Ethics Committee ... ..  
39 410,000 ..... (re. \$112,640)

40 By chapter 51, section 1, of the laws of 1990:

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Ethics Committee ... ..  
2 500,000 ..... (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:  
4 For services and expenses of the Legislative Ethics Committee ... ..  
5 1,000,000 ..... (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2025:  
8 For services and expenses for the operation of the legislative health  
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 242,563 ..... (re. \$147,486)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 ..... (re. \$25,700)  
14 Contractual services ... 1,000 ..... (re. \$1,000)  
15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2024:  
17 For services and expenses for the operation of the legislative health  
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 234,691 ..... (re. \$66,455)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$25,700)  
23 Contractual services ... 1,000 ..... (re. \$1,000)  
24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2023:  
26 For services and expenses for the operation of the legislative health  
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 224,599 ..... (re. \$34,887)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 ..... (re. \$25,700)  
32 Contractual services ... 1,000 ..... (re. \$1,000)  
33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2022:  
35 For services and expenses for the operation of the legislative health  
36 service.

## LEGISLATURE AND JUDICIARY 2026-27

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ..... (re. \$25,700)  
3 Contractual services ... 1,000 ..... (re. \$940)  
4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2021:  
6 For services and expenses for the operation of the legislative health  
7 service.

8

## NONPERSONAL SERVICE

9 Contractual services ... 1,000 ..... (re. \$1,000)  
10 Equipment ... 1,000 ..... (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2020:  
12 For services and expenses for the operation of the legislative health  
13 service.

14

## NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 ..... (re. \$25,700)  
16 Contractual services ... 1,000 ..... (re. \$999)  
17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:  
19 For services and expenses for the operation of the legislative health  
20 service.

21

## NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$6,604)  
23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2018:  
25 For services and expenses for the operation of the legislative health  
26 service.

27

## NONPERSONAL SERVICE

28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2017:  
30 For services and expenses for the operation of the legislative health  
31 service.

32

## NONPERSONAL SERVICE

33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2016:  
35 For services and expenses for the operation of the legislative health  
36 service.

## 1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2015:

4 For services and expenses for the operation of the legislative health  
5 service.

## 6 NONPERSONAL SERVICE

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2014:

9 For services and expenses for the operation of the legislative health  
10 service.

## 11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2013:

14 For services and expenses for the operation of the legislative health  
15 service.

## 16 NONPERSONAL SERVICE

17 Equipment ... 1,000 ..... (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses for the operation of the legislative health  
20 service.

## 21 NONPERSONAL SERVICE

22 Equipment ... 1,000 ..... (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative health  
25 service.

## 26 NONPERSONAL SERVICE

27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses for the operation of the legislative health  
30 service.

## 31 NONPERSONAL SERVICE

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2009:

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative health  
2 service.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$356)

5 By chapter 51, section 1, of the laws of 2008:

6 For services and expenses for the operation of the legislative health  
7 service.

8 NONPERSONAL SERVICE

9 Equipment ... 1,000 ..... (re. \$581)

10 By chapter 51, section 1, of the laws of 2007:

11 For services and expenses for the operation of the legislative health  
12 service.

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 ..... (re. \$923)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses ... ... 178,838 ..... (re. \$16,975)

17 LEGISLATIVE LIBRARY

18 By chapter 51, section 1, of the laws of 2025:

19 For services and expenses for the operation of the legislative  
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 642,128 ..... (re. \$414,103)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 100,000 ..... (re. \$100,000)

25 Contractual services ... 274,000 ..... (re. \$274,000)

26 Equipment ... 5,000 ..... (re. \$5,000)

27 By chapter 51, section 1, of the laws of 2024:

28 For services and expenses for the operation of the legislative  
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 612,386 ..... (re. \$306,394)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 126,500 ..... (re. \$126,500)

34 Contractual services ... 247,500 ..... (re. \$206,467)

## LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 5,000 ..... (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2023:  
3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 ..... (re. \$245,056)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 ..... (re. \$126,500)

9 Equipment ... 5,000 ..... (re. \$3,150)

10 By chapter 51, section 1, of the laws of 2022:  
11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 ..... (re. \$325,381)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 ..... (re. \$112,277)

17 Equipment ... 5,000 ..... (re. \$5,000)

18 By chapter 51, section 1, of the laws of 2021:  
19 For services and expenses for the operation of the legislative  
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 493,491 ..... (re. \$249,712)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 247,500 ..... (re. \$247,337)

25 Equipment ... 5,000 ..... (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2020:  
27 For services and expenses for the operation of the legislative  
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 493,491 ..... (re. \$189,649)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 ..... (re. \$247,500)

33 Equipment ... 5,000 ..... (re. \$5,000)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2019:  
2 For services and expenses for the operation of the legislative  
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 476,383 ..... (re. \$66,837)

6 NONPERSONAL SERVICE

7 Equipment ... 5,000 ..... (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2018:  
9 For services and expenses for the operation of the legislative  
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 459,611 ..... (re. \$27,422)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 247,500 ..... (re. \$40,110)

15 By chapter 51, section 1, of the laws of 2017:  
16 For services and expenses for the operation of the legislative  
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 443,168 ..... (re. \$25,811)

20 By chapter 51, section 1, of the laws of 2016:  
21 For services and expenses for the operation of the legislative  
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 ..... (re. \$11,776)

25 By chapter 51, section 1, of the laws of 2015:  
26 For services and expenses for the operation of the legislative  
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 ..... (re. \$31,994)

30 By chapter 51, section 1, of the laws of 2014:  
31 For services and expenses for the operation of the legislative  
32 library.

## 1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ..... (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ..... (re. \$156,326)

## 8 NONPERSONAL SERVICE

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative  
12 library.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$93,699)

## 15 NONPERSONAL SERVICE

16 Equipment ... 25,000 ..... (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative  
19 library.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$71,005)

## 22 NONPERSONAL SERVICE

23 Equipment ... 32,500 ..... (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative  
26 library.

## 27 NONPERSONAL SERVICE

28 Equipment ... 32,500 ..... (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative  
31 library.

## LEGISLATURE AND JUDICIARY 2026-27

## 1 NONPERSONAL SERVICE

2 Equipment ... 32,800 ..... (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative  
10 library.

## 11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:

14 For services and expenses and for temporary and special services  
15 ... ..... 712,635 ..... (re. \$363,453)

## 16 LEGISLATIVE MESSENGER SERVICE

17 By chapter 51, section 1, of the laws of 2025:

18 For services and expenses for the operation of the legislative messenger  
19 service.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 1,159,345 ..... (re. \$430,865)

## 22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2024:

25 For services and expenses for the operation of the legislative messenger  
26 service.

## 27 PERSONAL SERVICE

28 Personal service-regular ... 1,125,519 ..... (re. \$200,958)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2023:

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 1,082,153 ..... (re. \$153,251)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2022:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 1,050,576 ..... (re. \$98,999)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 ..... (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses for the operation of the legislative messen-  
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 990,298 ..... (re. \$104,699)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 ..... (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2020:

22 For services and expenses for the operation of the legislative messen-  
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 990,298 ..... (re. \$77,886)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ..... (re. \$1,429)

28 By chapter 51, section 1, of the laws of 2019:

29 For services and expenses for the operation of the legislative messen-  
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 970,841 ..... (re. \$48,368)

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ..... (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-  
5 ger service.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 ..... (re. \$7,383)

9 Supplies and materials ... 2,000 ..... (re. \$1,333)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-  
12 ger service.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 ..... (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 ..... (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$9,648)

## 22 NONPERSONAL SERVICES

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 ..... (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$233)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:

13 For services and expenses for the operation of the legislative messen-  
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative messen-  
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 ..... (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$113)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative messen-  
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 ..... (re. \$37,839)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2008:  
2 For services and expenses for the operation of the legislative messen-  
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 ..... (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:  
7 For services and expenses for the operation of the legislative messen-  
8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 ..... (re. \$64,837)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 ..... (re. \$4,476)  
13 Equipment ... 1,000 ..... (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:  
15 For services and expenses ... ... 841,850 ..... (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:  
17 For services and expenses ... ... 817,330 ..... (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:  
19 For services and expenses ... ... 688,524 ..... (re. \$274,909)

20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2025:  
22 For services and expenses, temporary and special services, and for  
23 expenses of maintenance and operation, including travel outside of  
24 the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 14,435,235 ..... (re. \$4,638,976)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 332,021 ..... (re. \$321,649)  
29 Travel ... 50,577 ..... (re. \$50,577)  
30 Contractual services ... 4,710,163 ..... (re. \$4,710,146)  
31 Equipment ... 158,793 ..... (re. \$158,793)

32 By chapter 51, section 1, of the laws of 2024:  
33 For services and expenses, temporary and special services, and for  
34 expenses of maintenance and operation, including travel outside of  
35 the state.

## 1 PERSONAL SERVICE

2 Personal service-regular ... 13,856,904 ..... (re. \$985,016)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 ..... (re. \$306,685)  
5 Travel ... 50,577 ..... (re. \$50,577)  
6 Contractual services ... 4,710,163 ..... (re. \$4,709,320)  
7 Equipment ... 158,793 ..... (re. \$158,763)

## 8 By chapter 51, section 1, of the laws of 2023:

9 For services and expenses, temporary and special services, and for  
10 expenses of maintenance and operation, including travel outside of  
11 the state.

## 12 PERSONAL SERVICE

13 Personal service-regular ... 13,115,454 ..... (re. \$675,812)  
14 Temporary service ... 169,240 ..... (re. \$169,240)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 ..... (re. \$319,098)  
17 Travel ... 50,577 ..... (re. \$50,577)  
18 Contractual services ... 4,710,163 ..... (re. \$2,806,628)  
19 Equipment ... 158,793 ..... (re. \$158,749)

## 20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses, temporary and special services, and for  
22 expenses of maintenance and operation, including travel outside of  
23 the state.

## 24 PERSONAL SERVICE

25 Personal service-regular ... 12,662,942 ..... (re. \$997,464)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 332,021 ..... (re. \$311,531)  
28 Travel ... 50,577 ..... (re. \$50,560)  
29 Contractual services ... 1,710,163 ..... (re. \$753,889)  
30 Equipment ... 158,793 ..... (re. \$158,793)

## 31 By chapter 51, section 1, of the laws of 2021:

32 For services and expenses, temporary and special services, and for  
33 expenses of maintenance and operation, including travel outside of  
34 the state.

## 35 NONPERSONAL SERVICE

36 Supplies and materials ... 332,021 ..... (re. \$271,985)  
37 Travel ... 50,577 ..... (re. \$27,463)  
38 Contractual services ... 1,710,163 ..... (re. \$900,366)

## LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 158,793 ..... (re. \$43,109)

2 By chapter 51, section 1, of the laws of 2020:  
3 For services and expenses, temporary and special services, and for  
4 expenses of maintenance and operation, including travel outside of  
5 the state.

6 NONPERSONAL SERVICE

7 Supplies and materials ... 332,021 ..... (re. \$297,388)  
8 Contractual services ... 1,710,163 ..... (re. \$1,709,558)  
9 Equipment ... 158,793 ..... (re. \$91,667)

10 By chapter 51, section 1, of the laws of 2019:  
11 For services and expenses, temporary and special services, and for  
12 expenses of maintenance and operation, including travel outside of  
13 the state.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,710,163 ..... (re. \$1,329,900)

16 By chapter 51, section 1, of the laws of 2018:  
17 For services and expenses, temporary and special services, and for  
18 expenses of maintenance and operation, including travel outside of  
19 the state.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,710,163 ..... (re. \$31,839)

22 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

23 By chapter 51, section 1, of the laws of 2025:  
24 For services and expenses ... ... of the task force for senate  
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 447,987 ..... (re. \$244,612)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 ..... (re. \$3,000)  
30 Contractual services ... 7,402 ..... (re. \$7,402)

31 For services and expenses ... ... of the task force for assembly  
32 purposes.

33 PERSONAL SERVICE

34 Personal service - regular ... 442,803 ..... (re. \$316,704)

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)  
3 Travel ... 1,000 ..... (re. \$401)  
4 Contractual services ... 7,200 ..... (re. \$7,200)  
5 Equipment ... 2,000 ..... (re. \$2,000)

6 For services and expenses ... ... of the task force for joint oper-  
7 ations.

8

## PERSONAL SERVICE

9 Personal service - regular ... 1,111,073 ..... (re. \$466,595)

10

## NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 ..... (re. \$15,081)  
12 Travel ... 5,000 ..... (re. \$4,419)  
13 Contractual services ... 106,000 ..... (re. \$15,767)  
14 Equipment ... 208,000 ..... (re. \$205,314)

15 By chapter 51, section 1, of the laws of 2024:  
16 For services and expenses ... ... of the task force for senate  
17 purposes.

18

## PERSONAL SERVICE

19 Personal service-regular ... 434,636 ..... (re. \$168,577)

20

## NONPERSONAL SERVICE

21 Travel ... 3,000 ..... (re. \$3,000)  
22 Contractual services ... 7,402 ..... (re. \$7,402)

23 For services and expenses ... ... of the task force for assembly  
24 purposes.

25

## PERSONAL SERVICE

26 Personal service - regular ... 429,580 ..... (re. \$270,327)

27

## NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 ..... (re. \$1,000)  
29 Travel ... 1,000 ..... (re. \$178)  
30 Contractual services ... 9,200 ..... (re. \$9,163)

31 For services and expenses ... ... of the task force for joint oper-  
32 ations.

33

## PERSONAL SERVICE

34 Personal service - regular ... 1,068,925 ..... (re. \$152,662)

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$5,203)  
3 Travel ... 5,000 ..... (re. \$4,221)  
4 Contractual services ... 106,000 ..... (re. \$36,816)  
5 Equipment ... 208,000 ..... (re. \$176,764)

6 By chapter 51, section 1, of the laws of 2023:  
7 For services and expenses ... ... of the task force for senate  
8 purposes.

9

## PERSONAL SERVICE

10 Personal service-regular ... 417,519 ..... (re. \$156,371)

11

## NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$3,000)  
13 Contractual services ... 7,402 ..... (re. \$7,402)

14 For services and expenses ... ... of the task force for assembly  
15 purposes.

16

## PERSONAL SERVICE

17 Personal service - regular ... 412,627 ..... (re. \$297,221)

18

## NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 ..... (re. \$238)  
20 Travel ... 1,000 ..... (re. \$484)  
21 Contractual services ... 9,200 ..... (re. \$9,185)

22 For services and expenses ... ... of the task force for joint oper-  
23 ations.

24

## PERSONAL SERVICE

25 Personal service - regular ... 1,014,889 ..... (re. \$128,808)

26

## NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$13,748)  
28 Travel ... 5,000 ..... (re. \$3,975)  
29 Contractual services ... 106,000 ..... (re. \$65,009)  
30 Equipment ... 208,000 ..... (re. \$207,436)

31 By chapter 51, section 1, of the laws of 2022:  
32 For services and expenses ... ... of the task force for senate  
33 purposes.

34

## PERSONAL SERVICE

35 Personal service-regular ... 405,055 ..... (re. \$155,795)

1

## NONPERSONAL SERVICE

2 Travel ... 3,000 ..... (re. \$3,000)  
3 Contractual services ... 7,402 ..... (re. \$7,402)

4 For services and expenses ... ... of the task force for assembly  
5 purposes.

6

## PERSONAL SERVICE

7 Personal service-regular ... 400,283 ..... (re. \$302,378)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 ..... (re. \$1,000)  
10 Travel ... 1,000 ..... (re. \$1,000)  
11 Contractual services ... 9,200 ..... (re. \$9,200)

12 For services and expenses ... ... of the task force for joint operations.  
13

14 PERSONAL SERVICE

15 Personal service-regular ... 975,543 ..... (re. \$116,212)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 ..... (re. \$8,295)  
18 Travel ... 5,000 ..... (re. \$4,532)  
19 Contractual services ... 106,000 ..... (re. \$66,132)  
20 Equipment ... 208,000 ..... (re. \$206,057)

21 By chapter 51, section 1, of the laws of 2021:  
22 For services and expenses ... ... of the task force for senate  
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 381,263 ..... (re. \$139,836)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 ..... (re. \$3,000)  
28 Contractual services ... 7,402 ..... (re. \$7,402)

29 For services and expenses ... ... of the task force for assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 388,298 ..... (re. \$272,533)

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)  
3 Travel ... 1,000 ..... (re. \$1,000)  
4 Contractual services ... 9,200 ..... (re. \$9,200)

5 For services and expenses ... ... of the task force for joint oper-  
6 ations.

7

## PERSONAL SERVICE

8 Personal service-regular ... 937,343 ..... (re. \$162,592)

9

## NONPERSONAL SERVICE

10 Supplies and materials ... 17,000 ..... (re. \$15,040)  
11 Travel ... 5,000 ..... (re. \$5,000)  
12 Contractual services ... 106,000 ..... (re. \$74,789)  
13 Equipment ... 208,000 ..... (re. \$203,996)

14 By chapter 51, section 1, of the laws of 2020:  
15 For services and expenses ... ... of the task force for senate  
16 purposes.

17

## PERSONAL SERVICE

18 Personal service-regular ... 381,263 ..... (re. \$129,754)

19

## NONPERSONAL SERVICE

20 Travel ... 3,000 ..... (re. \$3,000)  
21 Contractual services ... 7,402 ..... (re. \$7,402)

22 For services and expenses ... ... of the task force for assembly  
23 purposes.

24

## PERSONAL SERVICE

25 Personal service-regular ... 380,465 ..... (re. \$272,911)

26

## NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 ..... (re. \$1,000)  
28 Travel ... 1,000 ..... (re. \$931)  
29 Contractual services ... 9,200 ..... (re. \$3,905)

30 For services and expenses ... ... of the task force for joint oper-  
31 ations.

32

## PERSONAL SERVICE

33 Personal service-regular ... 912,375 ..... (re. \$253,261)

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$12,815)  
3 Travel ... 5,000 ..... (re. \$5,000)  
4 Contractual services ... 106,000 ..... (re. \$73,501)  
5 Equipment ... 208,000 ..... (re. \$205,639)

6 By chapter 51, section 1, of the laws of 2019:  
7 For services and expenses ... ... of the task force for senate  
8 purposes.

9

## PERSONAL SERVICE

10 Personal service-regular ... 373,583 ..... (re. \$284,572)

11

## NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$2,576)  
13 Contractual services ... 7,402 ..... (re. \$7,402)

14 For services and expenses ... ... of the task force for Assembly  
15 purposes.

16

## PERSONAL SERVICE

17 Personal service - regular ... 372,785 ..... (re. \$280,548)

18

## NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 ..... (re. \$1,000)  
20 Travel ... 1,000 ..... (re. \$1,000)  
21 Contractual services ... 9,200 ..... (re. \$9,200)

22 For services and expenses ... ... of the task force for joint oper-  
23 ations.

24

## PERSONAL SERVICE

25 Personal service - regular ... 887,898 ..... (re. \$170,474)

26

## NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$17,000)  
28 Travel ... 5,000 ..... (re. \$5,000)  
29 Contractual services ... 106,000 ..... (re. \$105,922)  
30 Equipment ... 208,000 ..... (re. \$206,497)

31 By chapter 51, section 1, of the laws of 2018:  
32 For services and expenses ... ... of the task force for senate  
33 purposes.

34

## PERSONAL SERVICE

35 Personal service-regular ... 366,054 ..... (re. \$37,446)

## LEGISLATURE AND JUDICIARY 2026-27

1

## NONPERSONAL SERVICE

2 Travel ... 3,000 ..... (re. \$3,000)  
3 Contractual services ... 7,402 ..... (re. \$7,402)

4 For services and expenses ... ... of the task force for Assembly  
5 purposes.

6

## PERSONAL SERVICE

7 Personal service - regular ... 365,256 ..... (re. \$279,205)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 ..... (re. \$1,000)  
10 Travel ... 1,000 ..... (re. \$1,000)  
11 Contractual services ... 9,200 ..... (re. \$9,200)

12 For services and expenses ... ... of the task force for joint operations.  
13

14 PERSONAL SERVICE

15 Personal service - regular ... 863,900 ..... (re. \$170,654)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 ..... (re. \$17,000)  
18 Travel ... 5,000 ..... (re. \$5,000)  
19 Contractual services ... 106,000 ..... (re. \$105,982)  
20 Equipment ... 208,000 ..... (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2017:  
22 For services and expenses ... ... of the task force for senate  
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 358,673 ..... (re. \$22,060)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 ..... (re. \$3,000)  
28 Contractual services ... 7,402 ..... (re. \$7,402)

29 For services and expenses ... ... of the task force for Assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 348,875 ..... (re. \$268,022)  
33 Temporary service ... 9,000 ..... (re. \$9,000)

## LEGISLATURE AND JUDICIARY 2026-27

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)  
3 Travel ... 1,000 ..... (re. \$1,000)  
4 Contractual services ... 9,200 ..... (re. \$8,450)

5 For services and expenses ... ... of the task force for joint oper-  
6 ations.

7

## PERSONAL SERVICE

8 Personal service - regular ... 831,372 ..... (re. \$85,694)  
9 Temporary service ... 9,000 ..... (re. \$9,000)

10

## NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 ..... (re. \$17,000)  
12 Travel ... 5,000 ..... (re. \$5,000)  
13 Contractual services ... 106,000 ..... (re. \$105,967)  
14 Equipment ... 208,000 ..... (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:  
16 For services and expenses ... ... of the task force for senate  
17 purposes.

18

## PERSONAL SERVICE

19 Personal service-regular ... 347,923 ..... (re. \$21,988)

20

## NONPERSONAL SERVICE

21 Travel ... 3,000 ..... (re. \$3,000)  
22 Contractual services ... 7,402 ..... (re. \$7,402)

23 For services and expenses ... ... of the task force for assembly  
24 purposes.

25

## PERSONAL SERVICE

26 Personal service-regular ... 338,125 ..... (re. \$244,319)  
27 Temporary service ... 9,000 ..... (re. \$9,000)

28

## NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 ..... (re. \$1,000)  
30 Travel ... 1,000 ..... (re. \$1,000)  
31 Contractual services ... 9,200 ..... (re. \$9,200)

32 For services and expenses ... ... of the task force for  
33 joint operations.

34

## PERSONAL SERVICE

35 Personal service-regular ... 797,109 ..... (re. \$236,703)

LEGISLATURE AND JUDICIARY 2026-27

1      Temporary service ... 9,000 ..... (re. \$9,000)

3 Supplies and materials ... 17,000 ..... (re. \$17,000)  
4 Travel ... 5,000 ..... (re. \$5,000)  
5 Contractual services ... 106,000 ..... (re. \$104,386)  
6 Equipment ... 208,000 ..... (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:  
8 For services and expenses ... ... of the task force for senate  
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 ..... (re. \$9,254)

## 12 NONPERSONAL SERVICE

13 Travel ... 3,000 ..... (re. \$1,386)  
14 Contractual services ... 7,402 ..... (re. \$7,402)

15 For services and expenses ... ... of the task force for Assembly  
16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 ..... (re. \$228,676)  
19 Temporary service ... 9,000 ..... (re. \$9,000)

## 20 NONPERSONAL SERVICE

21      Supplies and materials ... 1,000 ..... (re. \$1,000)  
22      Travel ... 1,000 ..... (re. \$1,000)  
23      Contractual services ... 9,200 ..... (re. \$9,200)

24 For services and expenses ... ... of the task force for joint operations.  
25

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 ..... (re. \$53,797)  
28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 ..... (re. \$16,410)  
31 Travel ... 5,000 ..... (re. \$5,000)  
32 Contractual services ... 106,000 ..... (re. \$105,395)  
33 Equipment ... 208,000 ..... (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:  
35 For services and expenses ... ... of the task force for senate  
36 purposes.

## 1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 ..... (re. \$9,095)

## 3 NONPERSONAL SERVICE

4 Travel ... 3,000 ..... (re. \$3,000)

5 Contractual services ... 7,402 ..... (re. \$5,873)

6 For services and expenses ... ... of the task force for Assembly  
7 purposes.

## 8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 ..... (re. \$228,794)  
10 Temporary service ... 9,000 ..... (re. \$9,000)

## 11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 ..... (re. \$1,000)

13 Travel ... 1,000 ..... (re. \$1,000)

14 Contractual services ... 9,200 ..... (re. \$9,200)

15 For services and expenses ... ... of the task force for joint oper-  
16 ations.

## 17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 ..... (re. \$735,629)  
19 Temporary service ... 9,000 ..... (re. \$9,000)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 ..... (re. \$16,554)

22 Travel ... 5,000 ..... (re. \$5,000)

23 Contractual services ... 106,000 ..... (re. \$105,819)

24 Equipment ... 208,000 ..... (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses ... ... of the task force for senate  
27 purposes.

## 28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 ..... (re. \$65,944)

## 30 NONPERSONAL SERVICE

31 Travel ... 3,000 ..... (re. \$3,000)

32 For services and expenses ... ... of the task force for Assembly  
33 purposes.

1

## PERSONAL SERVICE

2 Personal service-regular ... 338,125 ..... (re. \$219,174)  
3 Temporary service ... 9,000 ..... (re. \$9,000)

4

## NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 ..... (re. \$1,000)  
6 Travel ... 1,000 ..... (re. \$1,000)  
7 Contractual services ... 9,200 ..... (re. \$9,200)

8 For services and expenses ... ... of the task force for joint operations.

10

## PERSONAL SERVICE

11 Temporary service ... 9,000 ..... (re. \$9,000)

12

## NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 ..... (re. \$16,842)  
14 Travel ... 5,000 ..... (re. \$5,000)  
15 Contractual services ... 106,000 ..... (re. \$106,000)  
16 Equipment ... 208,000 ..... (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:  
18 For services and expenses ... ... of the task force for senate purposes.

20

## NONPERSONAL SERVICE

21 Travel ... 6,000 ..... (re. \$1,051)

22 For services and expenses ... ... of the task force for assembly purposes.

24

## PERSONAL SERVICE

25 Personal service-regular ... 338,125 ..... (re. \$208,382)  
26 Temporary service ... 9,000 ..... (re. \$9,000)

27

## NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 ..... (re. \$1,000)  
29 Travel ... 1,000 ..... (re. \$1,000)  
30 Contractual services ... 9,200 ..... (re. \$8,525)

31 For services and expenses ... ... of the task force for joint operations.

33

## PERSONAL SERVICE

34 Temporary service ... 9,000 ..... (re. \$9,000)

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$16,605)  
3 Travel ... 5,000 ..... (re. \$5,000)  
4 Contractual services ... 106,000 ..... (re. \$105,948)  
5 Equipment ... 208,000 ..... (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:  
7 For services and expenses ... ... of the task force for assembly  
8 purposes.

9

## PERSONAL SERVICE

10 Personal service-regular ... 338,125 ..... (re. \$213,372)  
11 Temporary service ... 9,000 ..... (re. \$9,000)

12

## NONPERSONAL SERVICE

13 Travel ... 1,000 ..... (re. \$1,000)  
14 Contractual services ... 10,200 ..... (re. \$10,200)

15 For services and expenses ... ... of the task force for joint operations.  
16

17

## PERSONAL SERVICE

18 Temporary service ... 9,000 ..... (re. \$9,000)

19

## NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 ..... (re. \$13,905)  
21 Travel ... 5,000 ..... (re. \$5,000)  
22 Contractual services ... 109,000 ..... (re. \$103,000)  
23 Equipment ... 208,000 ..... (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:  
25 For services and expenses ... ... of the task force for assembly  
26 purposes.

27

## PERSONAL SERVICE

28 Personal service-regular ... 338,125 ..... (re. \$208,382)  
29 Temporary service ... 9,000 ..... (re. \$9,000)

30

## NONPERSONAL SERVICE

31 Travel ... 1,000 ..... (re. \$1,000)  
32 Contractual services ... 10,200 ..... (re. \$10,200)

33 For services and expenses ... ... of the task force for joint operations.  
34

## LEGISLATURE AND JUDICIARY 2026-27

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 ..... (re. \$104)  
3 Contractual services ... 109,000 ..... (re. \$35,185)  
4 Equipment ... 208,000 ..... (re. \$206,855)

5 By chapter 51, section 1, of the laws of 2009:  
6 For services and expenses ... ... of the task force for assembly  
7 purposes.

8

## PERSONAL SERVICE

9 Personal service-regular ... 340,542 ..... (re. \$210,300)  
10 Temporary service ... 10,000 ..... (re. \$10,000)

11

## NONPERSONAL SERVICE

12 Travel ... 1,000 ..... (re. \$1,000)  
13 Contractual services ... 10,402 ..... (re. \$10,402)

14 For services and expenses ... ... of the task force for joint operations.  
15

16

## NONPERSONAL SERVICE

17 Equipment ... 210,000 ..... (re. \$210,000)

18 By chapter 51, section 1, of the laws of 2008:

19 For services and expenses ... ... of the task force for assembly  
20 purposes.

21

## PERSONAL SERVICE

22 Personal service-regular ... 340,542 ..... (re. \$210,300)  
23 Temporary service ... 10,000 ..... (re. \$10,000)

24

## NONPERSONAL SERVICE

25 Travel ... 1,000 ..... (re. \$1,000)  
26 Contractual services ... 10,402 ..... (re. \$6,082)

27 For services and expenses ... ... of the task force for joint operations.  
28

29

## PERSONAL SERVICE

30 Temporary service ... 10,000 ..... (re. \$10,000)

31

## NONPERSONAL SERVICE

32 Travel ... 5,000 ..... (re. \$5,000)  
33 Equipment ... 210,000 ..... (re. \$209,240)

## LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2007:  
2 For services and expenses ... ... of the task force for assembly  
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 ..... (re. \$194,119)  
6 Temporary service ... 10,000 ..... (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 ..... (re. \$500)  
9 Contractual services ... 10,402 ..... (re. \$7,144)

10 For services and expenses ... ... of the task force for joint operations.  
11

12 NONPERSONAL SERVICE

13 Travel ... 5,000 ..... (re. \$4,414)  
14 Equipment ... 210,000 ..... (re. \$80,677)

15 By chapter 51, section 1, of the laws of 2006:  
16 For services and expenses ... ... of the task force for assembly  
17 purposes ... 341,167 ..... (re. \$177,322)

18 By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:  
19

20 For services and expenses ... ... of the task force for assembly  
21 purposes ..... (re. \$454,200)

22 INDEPENDENT REDISTRICTING COMMISSION

23 By chapter 51, section 1, of the laws of 2025:

24 PERSONAL SERVICE

25 Personal service - regular ... 600,000 ..... (re. \$232,508)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 10,000 ..... (re. \$7,820)  
28 Travel ... 10,000 ..... (re. \$9,431)  
29 Contractual services ... 500,000 ..... (re. \$452,279)  
30 Equipment ... 10,000 ..... (re. \$9,996)

31 By chapter 51, section 1, of the laws of 2024:

32 PERSONAL SERVICE

33 Personal service-regular ... 1,200,000 ..... (re. \$470,096)

1

## NONPERSONAL SERVICE

2 Supplies and materials ... 200,000 ..... (re. \$198,652)  
3 Travel ... 100,000 ..... (re. \$98,758)  
4 Contractual services ... 2,530,000 ..... (re. \$2,446,978)  
5 Equipment ... 50,000 ..... (re. \$49,860)

6 By chapter 51, section 1, of the laws of 2023:

7

## PERSONAL SERVICE

8 Personal service-regular ... 1,200,000 ..... (re. \$36,170)

9

## NONPERSONAL SERVICE

10 Supplies and materials ... 200,000 ..... (re. \$198,464)  
11 Travel ... 100,000 ..... (re. \$95,984)  
12 Contractual services ... 2,450,000 ..... (re. \$1,985,346)  
13 Equipment ... 50,000 ..... (re. \$20,228)

14 By chapter 51, section 1, of the laws of 2022:

15

## PERSONAL SERVICE

16 Personal service-regular ... 500,000 ..... (re. \$18,497)

17

## NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 ..... (re. \$181,019)  
19 Travel ... 75,000 ..... (re. \$50,308)  
20 Contractual services ... 1,200,000 ..... (re. \$828,028)  
21 Equipment ... 25,000 ..... (re. \$11,643)

22 By chapter 51, section 1, of the laws of 2021:

23

## PERSONAL SERVICE

24 Personal service-regular ... 3,480,000 ..... (re. \$652,451)

25

## NONPERSONAL SERVICE

26 Supplies and materials ... 200,000 ..... (re. \$183,309)  
27 Travel ... 200,000 ..... (re. \$181,708)  
28 Contractual services ... 60,000 ..... (re. \$60,000)  
29 Equipment ... 60,000 ..... (re. \$10,502)

30

## MISCELLANEOUS

31 SPECIAL REVENUE FUNDS - OTHER

32

LEGISLATIVE COMPUTER SERVICES FUND



## LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Equipment ... 500,000 ..... (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Equipment ... 500,000 ..... (re. \$366,119)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE

11 Equipment ... 500,000 ..... (re. \$186,471)

12 SENATE RECYCLABLE MATERIALS, INFORMATION

13 SERVICES AND CONFERENCE FUND

14 By chapter 51, section 1, of the laws of 2025:

15 For services and expenses ... ... 50,000 ..... (re. \$50,000)

16 By chapter 51, section 1, of the laws of 2024:

17 For services and expenses ... ... 50,000 ..... (re. \$50,000)

18 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION

19 SERVICES AND CONFERENCE FUND

20 By chapter 51, section 1, of the laws of 2025:

21 For services and expenses ... ... 50,000 ..... (re. \$50,000)

22 By chapter 51, section 1, of the laws of 2024:

23 For services and expenses ... ... 50,000 ..... (re. \$50,000)

24 § 5. This act shall take effect immediately and shall be deemed to  
25 have been in full force and effect on and after April 1, 2026.

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