

STATE OF NEW YORK

S. 9001

A. 10001

SENATE - ASSEMBLY

January 20, 2026

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2026.

	GENERAL FUND / STATE OPERATIONS	
	STATE PURPOSES ACCOUNT	
	THE LEGISLATURE	
	OFFICE OF THE LIEUTENANT GOVERNOR	
ADMINISTRATION PROGRAM		361,869

	PERSONAL SERVICE	
Personal service-regular		347,234

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for personal service 347,234
 2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
 6
 7 Amount available for nonpersonal service 14,635
 8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
 11 ities incurred prior to April 1, 2026), including travel
 12 outside the state, in accordance with the following
 13 schedule 127,690,074
 14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
 18 pursuant to section 5 of the legislative
 19 law 8,946,000
 20 For payment of allowances to members desig-
 21 nated by the temporary president, pursuant
 22 to the schedule of such allowances set
 23 forth in section 5-a of the legislative
 24 law 1,289,500
 25 For personal service of employees and for
 26 temporary and expert services of members'
 27 offices and of standing committees:
 28 Personal service-regular 46,168,354
 29 For personal service of employees and for
 30 temporary and expert services for senate
 31 operations:
 32 Personal service-regular 44,328,609
 33 For personal service of employees and for
 34 temporary and expert services for the
 35 senate student program office:
 36 Personal service-regular 489,128
 37 Temporary service 1,367,525
 38
 39 Amount available for personal service 102,589,116
 40

41 NONPERSONAL SERVICE

42 Supplies and materials 6,365,595
 43 Travel 1,554,141
 44 Miscellaneous contractual services, includ-



LEGISLATURE AND JUDICIARY 2026-27

1 ing, but not limited to, childcare
 2 expenses incurred by members of the New
 3 York State Senate in the execution of
 4 their duties of public office 14,557,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 25,100,958
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2026), including travel outside the
 12 state, in accordance with the following schedule 148,338,779
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 21,300,000
 18 For payment of allowances to members desig-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 36,000,000
 27 Temporary service 3,000,000
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 44,046,279
 32 Temporary service 600,000
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 400,000
 38 Temporary service 1,400,000
 39 -----
 40 Amount available for personal service 108,338,779
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 4,500,000
 44 Travel 3,500,000
 45 Miscellaneous contractual services 25,500,000
 46 Equipment 6,500,000



LEGISLATURE AND JUDICIARY 2026-27

1 -----
 2 Amount available for nonpersonal service 40,000,000
 3 -----

4 ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2026), including travel outside the
 7 state, in accordance with the following schedule 7,719,724
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 6,934,724
 11 Temporary service 120,000
 12 -----
 13 Amount available for personal service 7,054,724
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 350,000
 17 Travel 5,000
 18 Contractual services 300,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 665,000
 22 -----

23 SENATE AND ASSEMBLY JOINT ENTITIES
 24 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2026) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 499,252
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 481,085
 32 -----
 33 Amount available for personal service 481,085
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 1,667
 37 Travel 15,000
 38 Contractual services 1,000
 39 Equipment 500
 40 -----
 41 Amount available for nonpersonal service 18,167
 42 -----



LEGISLATURE AND JUDICIARY 2026-27

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 492,075
 4 =====

5 NONPERSONAL SERVICE

6 Contractual services 492,075
 7 -----
 8 Amount available for nonpersonal service 492,075
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service (including liabilities incurred
 13 prior to April 1, 2026) in accordance with the following
 14 schedule 278,371
 15 =====

16 PERSONAL SERVICE

17 Personal service-regular 250,671
 18 -----
 19 Amount available for personal service 250,671
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
 23 Contractual services 1,000
 24 Equipment 1,000
 25 -----
 26 Amount available for nonpersonal service 27,700
 27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
 30 lative library (including liabilities incurred prior to
 31 April 1, 2026) in accordance with the following schedule
 32 1,051,762
 33 =====

34 PERSONAL SERVICE

35 Personal service-regular 672,762
 36 -----
 37 Amount available for personal service 672,762
 38 -----



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 100,000
 3 Contractual services 274,000
 4 Equipment 5,000
 5
 6 Amount available for nonpersonal service 379,000
 7

8 LEGISLATIVE MESSENGER SERVICE

9 For services and expenses for the operation of the legis-
 10 lative messenger service (including liabilities incurred
 11 prior to April 1, 2026) in accordance with the following
 12 schedule 1,196,186
 13 =====

14 PERSONAL SERVICE

15 Personal service-regular 1,194,186
 16
 17 Amount available for personal service 1,194,186
 18

19 NONPERSONAL SERVICE

20 Supplies and materials 2,000
 21
 22 Amount available for nonpersonal service 2,000
 23

24 LEGISLATIVE BILL DRAFTING COMMISSION

25 For services and expenses, temporary and special services,
 26 and for expenses of maintenance and operation, including
 27 travel outside of the state, in accordance with the
 28 following schedule 20,451,710
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 15,030,916
 32 Temporary service 169,240
 33
 34 Amount available for personal service 15,200,156
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 332,021
 38 Travel 50,577
 39 Contractual services 4,710,163
 40 Equipment 158,793
 41

LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for nonpersonal service 5,251,554
 2

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
 5 incurred prior to April 1, 2026) of the task force for
 6 senate purposes in accordance with the following sche-
 7 dule 472,141
 8

9 PERSONAL SERVICE

10 Personal service-regular 461,739
 11
 12 Amount available for personal service 461,739
 13

14 NONPERSONAL SERVICE

15 Travel 3,000
 16 Contractual services 7,402
 17
 18 Amount available for nonpersonal service 10,402
 19

20 For services and expenses (including liabilities incurred
 21 prior to April 1, 2026) of the task force for assembly
 22 purposes in accordance with the following schedule 467,623
 23

24 PERSONAL SERVICE

25 Personal service-regular 456,423
 26
 27 Amount available for personal service 456,423
 28

29 NONPERSONAL SERVICE

30 Supplies and materials 1,000
 31 Travel 1,000
 32 Contractual services 7,200
 33 Equipment 2,000
 34
 35 Amount available for nonpersonal service 11,200
 36

37 For services and expenses (including liabilities incurred
 38 prior to April 1, 2026) of the task force for joint
 39 operations in accordance with the following schedule 1,490,485
 40



LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular 1,154,485
 3
 4 Amount available for personal service 1,154,485
 5

6 NONPERSONAL SERVICE

7 Supplies and materials 17,000
 8 Travel 5,000
 9 Contractual services 106,000
 10 Equipment 208,000
 11
 12 Amount available for nonpersonal service 336,000
 13

14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred
 16 prior to April 1, 2026) of the Independent Redistricting
 17 Commission pursuant to section 5-b of article 3 of the
 18 constitution. Notwithstanding any other provision of law
 19 to the contrary and within the amount made available
 20 therefore by appropriation, the chair and vice-chair of
 21 the Independent Redistricting Commission may receive up
 22 to a state fiscal year salary of ten thousand dollars
 23 and five thousand dollars for all other members of the
 24 the Independent Redistricting Commission. The Independ-
 25 ent Redistricting Commission shall, upon an affirmative
 26 vote of the members of the commission, determine its
 27 expenditures and shall make public the expenditure of
 28 the funds appropriated to the Commission that it deter-
 29 mines to make. Notwithstanding any other provision of
 30 law to the contrary, the members, officers, and employ-
 31 ees of the Independent Redistricting Commission shall be
 32 deemed employees for the purposes of Section 17 and
 33 Section 19 of the Public Officers Law. Notwithstanding
 34 any other provision of law to the contrary, the members,
 35 officers, and employees of the Independent Redistricting
 36 Commission shall be deemed "legislative employees"
 37 pursuant to section 73-a of the Public Officers Law of
 38 the legislative law in accordance with the following
 39 schedule 1,163,900
 40

41 PERSONAL SERVICE

42 Personal service-regular 633,900
 43
 44 Amount available for personal service 633,900
 45

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials 10,000
 3 Travel 10,000
 4 Contractual services 500,000
 5 Equipment 10,000
 6 -----
 7 Amount available for nonpersonal service 530,000
 8 -----

9 SPECIAL REVENUE FUNDS -- OTHER
 10 LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer
 12 Services Fund in accordance with the following schedule 1,500,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 1,000,000
 16 Equipment 500,000
 17 -----
 18 Amount available for nonpersonal service 1,500,000
 19 -----

20 SENATE RECYCLABLE MATERIALS,
 21 INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-
 23 als, Information Services and Conference Fund in accord-
 24 ance with the following schedule 50,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 50,000
 28 -----
 29 Amount available for nonpersonal service 50,000
 30 -----

31 ASSEMBLY RECYCLABLE MATERIALS,
 32 INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Mate-
 34 rials, Information Services and Conference Fund in
 35 accordance with the following schedule 50,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 50,000
 39 -----
 40 Amount available for nonpersonal service 50,000
 41 -----



LEGISLATURE AND JUDICIARY 2026-27

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10
 11 Amount available for nonpersonal service 250,000
 12

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20
 21 Amount available for nonpersonal service 250,000
 22

LEGISLATURE AND JUDICIARY 2026-27

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2026.

8 Notwithstanding any other provision of law, all moneys paid into the
 9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
 10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
 12 may enter into one or more contracts with the center for justice inno-
 13 vation for services in relation to various judiciary programs and, with
 14 the approval of the chief administrator of the courts filed with the
 15 comptroller, may expend up to \$15 million of the funds provided by this
 16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
 18 state and the payment of liabilities incurred prior to
 19 April 1, 2026 in accordance with the following schedule:

20 STATE OPERATIONS 2026-27

21		APPROPRIATIONS	REAPPROPRIATIONS
22	General Fund - State and Local	2,639,143,000	47,823,000
23	Special Revenue Funds - Federal	19,000,000	35,000,000
24	Special Revenue Funds - Other	176,325,000	20,958,000
25		-----	-----
26	All Funds	2,834,468,000	103,781,000
27		=====	=====

28 SCHEDULE

29 Notwithstanding any provision of law, the amount appropri-
 30 ated for any program or fund within a major purpose
 31 within this schedule may be increased or decreased in
 32 any amount by interchange with any other program or fund
 33 in any other major purpose, or with any appropriation in
 34 section three of this act, with the approval of the
 35 chief administrator of the courts.

36 COURTS OF ORIGINAL JURISDICTION (54302) 2,377,301,000
 37

38 General Fund / State Operations
 39 State Purposes Account - 10050



LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) 1,957,395,000
 3 Personal service - temporary (50200) 6,504,000
 4 Personal service - holiday / overtime
 5 compensation (50300) 59,547,000
 6
 7 Amount available for personal service 2,023,446,000
 8

9 NONPERSONAL SERVICE

10 Supplies and Materials (57000) 18,709,000
 11 Travel (54000) 6,639,000
 12 Contractual Services (51000) 230,864,000
 13 Equipment (56000) 2,599,000
 14
 15 Amount available for nonpersonal service ... 258,811,000
 16
 17 Program account subtotal 2,282,257,000
 18

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund - 23151

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular (51000) 28,775,000
 25 Personal service - holiday/overtime compen-
 26 sation (53000) 36,000
 27
 28 Amount available for personal service 28,811,000
 29

30 NONPERSONAL SERVICE

31 Supplies and Materials (57000) 165,000
 32 Travel (54000) 9,000
 33 Contractual Services (51000) 923,000
 34
 35 Amount available for nonpersonal service 1,097,000
 36
 37 Program fund subtotal 29,908,000
 38

39 Special Revenue Funds - Other / State Operations
 40 Judiciary Data Processing Offset Fund - 23201

41 For services and expenses as provided by
 42 section 94-b of the state finance law.



LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service - regular (50100) 40,693,000
 3 Personal service - holiday / overtime
 4 compensation (50300) 214,000
 5 -----
 6 Amount available for personal service 40,907,000
 7 -----

8 NONPERSONAL SERVICE

9 Travel (54000) 112,000
 10 -----
 11 Amount available for nonpersonal service 112,000
 12 -----
 13 Program fund subtotal 41,019,000
 14 -----

15 Special Revenue Funds - Other / State Operations
 16 Court Facilities Incentive Aid Fund - 22501

17 PERSONAL SERVICE

18 Personal service - regular (50100) 460,000
 19 -----
 20 Amount available for personal service 460,000
 21 -----
 22 Program fund subtotal 460,000
 23 -----

24 Special Revenue Funds - Federal / State Operations
 25 Federal Operating Grants Fund
 26 Federal Miscellaneous Grants (Operating) Account - 25366

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel
 29 outside the state and the payment of
 30 liabilities incurred prior to April 1,
 31 2026 (51000) 9,500,000
 32 -----
 33 Program account subtotal 9,500,000
 34 -----

35 Special Revenue Funds - Federal / State Operations
 36 Federal Grants - Health and Human Services - 25120

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel
 39 outside the state and the payment of lia-
 40 bilities incurred prior to April 1, 2026
 41 (51000) 9,500,000
 42 -----

LEGISLATURE AND JUDICIARY 2026-27

1	Program account subtotal	9,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 22008	
5	NONPERSONAL SERVICE	
6	Supplies and Materials (57000)	4,000
7	Travel (54000)	1,000
8	Contractual Services (51000)	2,870,000
9		-----
10	Amount available for nonpersonal service	2,875,000
11		-----
12	Program fund subtotal	2,875,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Attorney Licensing Fund - 22012	
16	PERSONAL SERVICE	
17	Personal service - regular (50100)	1,424,000
18		-----
19	Amount available for personal service	1,424,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials (57000)	4,000
23	Travel (54000)	1,000
24	Contractual Services (51000)	103,000
25		-----
26	Amount available for nonpersonal service	108,000
27		-----
28	Program fund subtotal	1,532,000
29		-----
30	Special Revenue Funds - Other / Asset Forfeiture	
31	Miscellaneous Special Revenue Fund - 22249	
32	NONPERSONAL SERVICE	
33	Contractual Services (51000)	250,000
34		-----
35	Amount available for nonpersonal service	250,000
36		-----
37	Program fund subtotal	250,000
38		-----
39	COURT OF APPEALS (54306)	19,427,000
40		-----



LEGISLATURE AND JUDICIARY 2026-27

1 General Fund / State Operations
2 State Purposes Account - 10050

3 PERSONAL SERVICE

4 Personal service - regular (50100) 18,007,000
5 Personal service - holiday / overtime
6 compensation (50300) 215,000
7 -----
8 Amount available for personal service 18,222,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials (57000) 396,000
12 Travel (54000) 398,000
13 Contractual Services (51000) 411,000
14 -----
15 Amount available for nonpersonal service 1,205,000
16 -----
17 Program account subtotal 19,427,000
18 -----

19 APPELLATE COURT OPERATIONS (54300) 110,701,000
20 -----

21 General Fund / State Operations
22 State Purposes Account - 10050

23 PERSONAL SERVICE

24 Personal service - regular (50100) 105,595,000
25 Personal service - temporary (50200) 1,947,000
26 Personal service - holiday / overtime
27 compensation (50300) 247,000
28 -----
29 Amount available for personal service 107,789,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials (57000) 1,166,000
33 Travel (54000) 322,000
34 Contractual Services (51000) 1,424,000
35 -----
36 Amount available for nonpersonal service 2,912,000
37 -----
38 Program account subtotal 110,701,000
39 -----

40 APPELLATE AUXILIARY OPERATIONS (54301) 286,308,000
41 -----

42 General Fund / State Operations



LEGISLATURE AND JUDICIARY 2026-27

1 State Purposes Account - 10050

2 PERSONAL SERVICE

3 Personal service - regular (50100) 18,686,000

4 18,686,000

5 Amount available for personal service 18,686,000

6 18,686,000

7 NONPERSONAL SERVICE

8 Supplies and Materials (57000) 160,000

9 Travel (54000) 224,000

10 Contractual Services (51000) 180,124,000

11 180,124,000

12 Amount available for nonpersonal service ... 180,508,000

13 180,508,000

14 Program account subtotal 199,194,000

15 199,194,000

16 Special Revenue Funds - Other / State Operations

17 Attorney Licensing Fund - 22012

18 For services and expenses funded from fees

19 required pursuant to section 468-a of the

20 judiciary law.

21 PERSONAL SERVICE

22 Personal service - regular (50100) 38,732,000

23 Personal service - holiday / overtime

24 compensation (50300) 22,000

25 22,000

26 Amount available for personal service 38,754,000

27 38,754,000

28 NONPERSONAL SERVICE

29 Supplies and Materials (57000) 283,000

30 Travel (54000) 186,000

31 Contractual Services (51000) 8,008,000

32 8,008,000

33 Amount available for nonpersonal service 8,477,000

34 8,477,000

35 Program fund subtotal 47,231,000

36 47,231,000

37 Special Revenue Funds - Other / State Operations

38 Indigent Legal Services Fund - 23551

39 For services and expenses as provided by

40 section 98-b of the state finance law.



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Contractual Services (51000) 25,000,000
 3
 4 Amount available for nonpersonal service 25,000,000
 5
 6 Program fund subtotal 25,000,000
 7

8 Special Revenue Funds - Other / State Operations
 9 Federal IV-E Fund - 22263

10 PERSONAL SERVICE

11 Personal service - regular (50100) 656,000
 12
 13 Amount available for personal service 656,000
 14

15 NONPERSONAL SERVICE

16 Supplies and Materials (57000) 100,000
 17 Travel (54000) 100,000
 18 Contractual Services (51000) 13,927,000
 19 Equipment (56000) 100,000
 20
 21 Amount available for nonpersonal service 14,227,000
 22
 23 Program fund subtotal 14,883,000
 24

25 ADMINISTRATION AND GENERAL SUPPORT (81001) 29,435,000
 26

27 General Fund / State Operations
 28 State Purposes Account - 10050

29 PERSONAL SERVICE

30 Personal service - regular (50100) 22,838,000
 31 Personal service - temporary (50200) 818,000
 32 Personal service - holiday/overtime compen-
 33 sation (50300) 33,000
 34
 35 Amount available for personal service 23,689,000
 36

37 NONPERSONAL SERVICE

38 Supplies and Materials (57000) 123,000
 39 Travel (54000) 613,000
 40 Contractual Services (51000) 3,139,000
 41



LEGISLATURE AND JUDICIARY 2026-27

1 Amount available for nonpersonal service 3,875,000
 2
 3 Program account subtotal 27,564,000
 4
 5 Special Revenue Funds - Other / State Operations
 6 Court Facilities Incentive Aid Fund - 22501
 7 PERSONAL SERVICE
 8 Personal service - regular (50100) 1,777,000
 9 Personal service - holiday/overtime compen-
 10 sation (50300) 90,000
 11
 12 Amount available for personal service 1,867,000
 13
 14 NONPERSONAL SERVICE
 15 Supplies and Materials (57000) 1,000
 16 Travel (54000) 3,000
 17
 18 Amount available for nonpersonal service 4,000
 19
 20 Program fund subtotal 1,871,000
 21
 22 LAWYERS' FUND FOR CLIENT PROTECTION (54333) 11,296,000
 23
 24 Special Revenue Funds - Other / State Operations
 25 Lawyers' Fund for Client Protection of the State of New
 26 York - 21301
 27 For expenses associated with the operation
 28 of the Lawyers' Fund for Client Protection
 29 of the State of New York; provided that,
 30 notwithstanding any other provision of law
 31 to the contrary, and in accordance with
 32 section 4 of the state finance law, the
 33 state comptroller is hereby authorized and
 34 directed to transfer, upon the request of
 35 the chief administrator of the courts, up
 36 to \$3,750,000 from the Special Revenue
 37 Funds - Other / State Operations Attorney
 38 Licensing Fund to the Lawyers' Fund for
 39 Client Protection of the State of New York
 40 on or before March 31, 2027.
 41 PERSONAL SERVICE
 42 Personal service - regular (50100) 664,000
 43



LEGISLATURE AND JUDICIARY 2026-27

1	Amount available for personal service	664,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and Materials (57000)	5,000
5	Travel (54000)	23,000
6	Contractual Services (51000)	10,604,000
7		-----
8	Amount available for nonpersonal service	10,632,000
9		-----
10	Program fund subtotal	11,296,000
11		-----



LEGISLATURE AND JUDICIARY 2026-27

1 AID TO LOCALITIES 2026-27

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	229,500,000	141,000,000
5	Special Revenue Funds - Other	135,418,000	20,000,000
6		-----	-----
7	All Funds	364,918,000	161,000,000
8		=====	=====

9 SCHEDULE

10 AID TO LOCALITIES 364,918,000
 11

12 General Fund / Aid to Localities

13 Local Assistance Account - 10000

14 For services and expenses associated with
 15 the civil legal services program (54554) ... 179,500,000

16 For services and expenses associated with
 17 the justice court assistance program
 18 (54325) 3,000,000

19 For suballocation to the office of indigent
 20 legal services, at the direction of the
 21 chief administrator of the courts, for
 22 payment pursuant to law to New York city,
 23 pursuant to an agreement with such city,
 24 for services and expenses related to
 25 implementation of caseload standards for
 26 institutional providers representing indi-
 27 gent clients in criminal cases in such
 28 city. Notwithstanding any other provision
 29 of law, monies received by the office of
 30 indigent legal services pursuant to this
 31 suballocation may be distributed to New
 32 York city only to the extent necessary to
 33 enable compliance with section 127.7 of
 34 the rules of the chief administrator of
 35 the courts (22 NYCRR §127.7).

36 For services and expenses associated with
 37 the criminal caseload reduction program
 38 (54327) 47,000,000

39
 40 Program account subtotal 229,500,000
 41

42 Special Revenue Funds - Other / Aid to Localities

43 Court Facilities Incentive Aid Fund - 22501



1 For expenses necessary to implement the
 2 provisions of law relating to the furnish-
 3 ing of court facilities and the provisions
 4 of section 219-a of the judiciary law;
 5 provided that, notwithstanding any other
 6 provision of law to the contrary, and in
 7 accordance with section 4 of the state
 8 finance law, where monies in the court
 9 facilities incentive aid fund, including
 10 such monies as may be transferred thereto
 11 pursuant to subdivision 6 of section 94 of
 12 the state finance law, are insufficient to
 13 meet vouchers presented for payment
 14 charged to this appropriation or for
 15 transfers made pursuant to paragraph (b)
 16 of subdivision 2 of such section, the
 17 state comptroller is hereby authorized and
 18 directed to transfer, upon the request of
 19 the chief administrator of the courts,
 20 sufficient monies to meet such vouchers or
 21 to permit such transfers from the General
 22 Fund to the Court Facilities Incentive Aid
 23 Fund on or before March 31, 2027.

24 For services and expenses associated with
 25 the court facilities incentive aid program

26 (54325) 135,418,000

27
 28 Program fund subtotal 135,418,000



LEGISLATURE AND JUDICIARY 2026-27

1 CAPITAL PROJECTS 2026-27

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	Capital Projects Funds - Other	60,000,000	54,050,000
7		-----	-----
8	All Funds	60,000,000	54,050,000
9		=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
 12 (CCP) 60,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Program Improvement/Change Purpose

17 For services and expenses related to the
 18 acquisition and development of technology,
 19 including but not limited to equipment,
 20 software and services (52012601) (54308) 49,000,000
 21 For services and expenses related to alter-
 22 ations and improvements for health and
 23 safety in courthouses (52022601) (54317) 7,000,000
 24 For expenses related to the acquisition of
 25 equipment required upon general facility
 26 renovation or upgrade (52032601) (54310) 4,000,000



LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES 2026-27

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	1,131,117,000	249,213,000
5	Special Revenue Funds	61,894,000	12,187,000
6		-----	-----
7	All Funds	1,193,011,000	261,400,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES (54332)	1,193,011,000
11		-----

12 General Fund / State Operations
 13 State Purposes Account - 10050

14 FRINGE BENEFITS

15	For Fringe Benefits (60000)	1,131,117,000
16		-----
17	Program account subtotal	1,131,117,000
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund - 22012

21 FRINGE BENEFITS

22	For Fringe Benefits (60000)	20,003,000
23		-----
24	Program fund subtotal	20,003,000
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund - 22501

28 FRINGE BENEFITS

29	For Fringe Benefits (60000)	1,185,000
30		-----
31	Program fund subtotal	1,185,000
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection - 21301

35 FRINGE BENEFITS

36	For Fringe Benefits (60000)	357,000
37		-----

LEGISLATURE AND JUDICIARY 2026-27

1	Program fund subtotal	357,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund -	
5	23151	
6	FRINGE BENEFITS	
7	For Fringe Benefits (60000)	17,365,000
8		-----
9	Program fund subtotal	17,365,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Judiciary Data Processing Offset Fund - 23201	
13	FRINGE BENEFITS	
14	For Fringe Benefits (60000)	22,628,000
15		-----
16	Program fund subtotal	22,628,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Federal IV-E Fund - 22263	
20	FRINGE BENEFITS	
21	For Fringe Benefits (60000)	356,000
22		-----
23	Program fund subtotal	356,000
24		-----



LEGISLATURE AND JUDICIARY 2026-27

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated being the
 4 unexpended balances of a prior year's appropriation, are hereby reappro-
 5 priated from the same funds and made available for the same purposes as
 6 the prior year's appropriation, unless amended herein, for the state
 7 fiscal year beginning April 1, 2026.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2026-27

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
 13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2025:

15 Personal service - regular ... 1,843,234,000 (re. \$42,332,000)
 16 Personal service - temporary ... 4,692,000 (re. \$108,000)
 17 Personal service - holiday / overtime compensation
 18 55,835,000 (re. \$1,282,000)

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2025:

22 Personal service - regular ... 25,468,000 (re. \$585,000)
 23 Personal service - holiday / overtime compensation
 24 1,000 (re. \$1,000)

25 Special Revenue Funds - Other / State Operations
 26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2025:

28 Personal service - regular ... 41,888,000 (re. \$939,000)
 29 Personal service - holiday / overtime compensation
 30 220,000 (re. \$28,000)

31 Special Revenue Funds - Other / State Operations
 32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2025:

34 Personal service - regular ... 469,000 (re. \$11,000)

35 Special Revenue Funds - Federal / State Operations
 36 Federal Operating Grants Fund
 37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2025:



LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2025
 3 9,500,000 (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 5 chapter 51, section 3, of the laws of 2025:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2024
 8 9,500,000 (re. \$9,500,000)

9 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 10 chapter 51, section 3, of the laws of 2025:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2023
 13 9,500,000 (re. \$24,000,000)

14 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 15 chapter 51, section 3, of the laws of 2025:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2022
 18 9,500,000 (re. \$1,600,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 20 chapter 51, section 3, of the laws of 2025:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2021
 23 9,500,000 (re. \$2,000,000)

24 Special Revenue Funds - Federal / State Operations
 25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2025:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2025
 29 9,500,000 (re. \$9,400,000)

30 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 31 chapter 51, section 3, of the laws of 2025:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2024
 34 9,500,000 (re. \$200,000)

35 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 36 chapter 51, section 3, of the laws of 2025:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2023
 39 9,500,000 (re. \$150,000)

40 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 41 chapter 51, section 3, of the laws of 2025:
 42 For services and expenses including travel outside the state and the
 43 payment of liabilities incurred prior to April 1, 2022
 44 9,500,000 (re. \$20,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 2 chapter 51, section 3, of the laws of 2025:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2020
 5 9,500,000 (re. \$230,000)

6 Special Revenue Funds - Other / State Operations
 7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2025:
 9 Personal service - regular ... 1,565,000 (re. \$36,000)
 10 Supplies and Materials ... 4,000 (re. \$4,000)
 11 Travel ... 1,000 (re. \$1,000)
 12 Contractual Services ... 2,978,000 (re. \$2,246,000)

13 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 14 chapter 51, section 3, of the laws of 2025:
 15 Contractual Services ... 2,500,000 (re. \$50,000)

16 By chapter 51, section 2, of the laws of 2023, as reappropriated by
 17 chapter 51, section 3, of the laws of 2025:
 18 Contractual Services ... 2,500,000 (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 20 chapter 51, section 3, of the laws of 2025:
 21 Contractual Services ... 2,500,000 (re. \$250,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 23 chapter 51, section 3, of the laws of 2025:
 24 Contractual Services ... 2,000,000 (re. \$300,000)

25 COURT OF APPEALS

26 General Fund / State Operations
 27 State Purposes Account

28 By chapter 51, section 2, of the laws of 2025:
 29 Personal service - regular ... 16,727,000 (re. \$384,000)
 30 Personal service - holiday / overtime compensation
 31 156,000 (re. \$4,000)

32 APPELLATE COURT OPERATIONS

33 General Fund / State Operations
 34 State Purposes Account

35 By chapter 51, section 2, of the laws of 2025:
 36 Personal service - regular ... 104,686,000 (re. \$2,404,000)
 37 Personal service - temporary ... 1,945,000 (re. \$45,000)
 38 Personal service - holiday / overtime compensation
 39 218,000 (re. \$5,000)

40 APPELLATE AUXILIARY OPERATIONS



LEGISLATURE AND JUDICIARY 2026-27

1 General Fund / State Operations
 2 State Purposes Account

 3 By chapter 51, section 2, of the laws of 2025:
 4 Personal service - regular ... 33,247,000 (re. \$763,000)

 5 Special Revenue Funds - Other / State Operations
 6 Attorney Licensing Fund

 7 By chapter 51, section 2, of the laws of 2025:
 8 Personal service - regular ... 23,542,000 (re. \$529,000)
 9 Personal service - holiday / overtime compensation
 10 22,000 (re. \$12,000)

 11 Special Revenue Funds - Other / State Operations
 12 Federal IV-E Fund

 13 By chapter 51, section 2, of the laws of 2025:
 14 Personal service - regular ... 500,000 (re. \$11,000)
 15 Supplies and Materials ... 100,000 (re. \$100,000)
 16 Travel ... 100,000 (re. \$100,000)
 17 Contractual Services ... 9,200,000 (re. \$8,600,000)
 18 Equipment ... 100,000 (re. \$100,000)

 19 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 20 chapter 51, section 3, of the laws of 2025:

 21 Supplies and Materials ... 1,000,000 (re. \$1,000,000)
 22 Travel ... 1,000,000 (re. \$1,000,000)
 23 Contractual Services ... 7,000,000 (re. \$3,500,000)
 24 Equipment ... 1,000,000 (re. \$1,000,000)

 25 ADMINISTRATION AND GENERAL SUPPORT

 26 General Fund / State Operations
 27 State Purposes Account

 28 By chapter 51, section 2, of the laws of 2025:
 29 Personal service - regular ... 20,988,000 (re. \$482,000)
 30 Personal service - temporary ... 580,000 (re. \$13,000)
 31 Personal service - holiday / overtime compensation
 32 46,000 (re. \$1,000)

 33 Special Revenue Funds - Other / State Operations
 34 Court Facilities Incentive Aid Fund

 35 By chapter 51, section 2, of the laws of 2025:
 36 Personal service - regular ... 1,481,000 (re. \$34,000)
 37 Personal service - holiday / overtime compensation
 38 200,000 (re. \$5,000)

 39 LAWYERS' FUND FOR CLIENT PROTECTION

 40 Special Revenue Funds - Other / State Operations



LEGISLATURE AND JUDICIARY 2026-27

- 1 Lawyers' Fund for Client Protection of the State of New York
- 2 By chapter 51, section 2, of the laws of 2025:
- 3 Personal service - regular ... 716,000 (re. \$16,000)

LEGISLATURE AND JUDICIARY 2026-27

1 AID TO LOCALITIES REAPPROPRIATIONS 2026-27

2 Special Revenue Funds - Other / Aid to Localities

3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2025:

5 For expenses necessary to implement the provisions of law relating to
 6 the furnishing of court facilities and the provisions of section
 7 219-a of the judiciary law; provided that, notwithstanding any other
 8 provision of law to the contrary, and in accordance with section 4
 9 of the state finance law, where monies in the court facilities
 10 incentive aid fund, including such monies as may be transferred
 11 thereto pursuant to subdivision 6 of section 94 of the state finance
 12 law, are insufficient to meet vouchers presented for payment charged
 13 to this appropriation or for transfers made pursuant to paragraph
 14 (b) of subdivision 2 of such section, the state comptroller is here-
 15 by authorized and directed to transfer, upon the request of the
 16 chief administrator of the courts, sufficient monies to meet such
 17 vouchers or to permit such transfers from the General Fund to the
 18 Court Facilities Incentive Aid Fund on or before March 31, 2026.

19 For services and expenses associated with the court facilities incen-
 20 tive aid program ... 127,590,000 (re. \$20,000,000)

21 General Fund / Aid to Localities

22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2025:

24 For suballocation to the office of indigent legal services, at the
 25 direction of the chief administrator of the courts, for payment
 26 pursuant to law to New York city, pursuant to an agreement with such
 27 city, for services and expenses related to implementation of case-
 28 load standards for institutional providers representing indigent
 29 clients in criminal cases in such city. Notwithstanding any other
 30 provision of law, monies received by the office of indigent legal
 31 services pursuant to this suballocation may be distributed to New
 32 York city only to the extent necessary to enable compliance with
 33 section 127.7 of the rules of the chief administrator of the court
 34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
 36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2024, as reappropriated by
 38 chapter 51, section 3, of the laws of 2025:

39 For suballocation to the office of indigent legal services, at the
 40 direction of the chief administrator of the courts, for payment
 41 pursuant to law to New York city, pursuant to an agreement with such
 42 city, for services and expenses related to implementation of case-
 43 load standards for institutional providers representing indigent
 44 clients in criminal cases in such city. Notwithstanding any other
 45 provision of law, monies received by the office of indigent legal
 46 services pursuant to this suballocation may be distributed to New
 47 York city only to the extent necessary to enable compliance with
 48 section 127.7 of the rules of the chief administrator of the court
 49 (22 NYCRR §127.7).



LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2023, as reappropriated by
4 chapter 51, section 3, of the laws of 2025:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)



LEGISLATURE AND JUDICIARY 2026-27

CAPITAL PROJECTS REAPPROPRIATIONS 2026-27

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2025:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2025:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM (CCP)

Preservation of Facility Purpose

By chapter 51, section 2, of the laws of 2024, as reappropriated by
chapter 51, section 3, of the laws of 2025:

For expenses associated with the improvements to Appellate 1st Divi-
sion Facilities ... 2,300,000 (re. \$2,300,000)

For expenses associated with the improvements to Appellate 2nd Divi-
sion Facilities ... 9,700,000 (re. \$9,700,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2025:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012501) ... 42,000,000 (re. \$30,000,000)

For services and expenses related to alterations and improvements for
health and safety in courthouses (52022501)
5,000,000 (re. \$3,000,000)

For expenses related to the acquisition of equipment required upon
general facility renovation or upgrade (52032501)
3,000,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2024, as reappropriated by
chapter 51, section 3, of the laws of 2025:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012401) ... 30,000,000 (re. \$5,000,000)



LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses related to alterations and improvements for
2 health and safety in courthouses (52022401)
3 5,000,000 (re. \$1,000,000)
4 For expenses related to the acquisition of equipment required upon
5 general facility renovation or upgrade (52032401)
6 3,000,000 (re. \$50,000)



LEGISLATURE AND JUDICIARY 2026-27

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2026-27

2 General Fund / State Operations
3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2025:
5 For Fringe Benefits ... 995,119,000 (re. \$249,213,000)

6 Special Revenue Funds - Other / State Operations
7 Attorney Licensing Fund

8 By chapter 51, section 2, of the laws of 2025:
9 For Fringe Benefits ... 11,433,000 (re. \$2,863,000)

10 Special Revenue Funds - Other / State Operations
11 Court Facilities Incentive Aid Fund

12 By chapter 51, section 2, of the laws of 2025:
13 For Fringe Benefits ... 985,000 (re. \$247,000)

14 Special Revenue Funds - Other / State Operations
15 Lawyers' Fund for Client Protection

16 By chapter 51, section 2, of the laws of 2025:
17 For Fringe Benefits ... 350,000 (re. \$88,000)

18 Special Revenue Funds - Other / State Operations
19 New York City County Clerks' Operations Offset Fund

20 By chapter 51, section 2, of the laws of 2025:
21 For Fringe Benefits ... 14,780,000 (re. \$3,701,000)

22 Special Revenue Funds - Other / State Operations
23 Judiciary Data Processing Offset Fund

24 By chapter 51, section 2, of the laws of 2025:
25 For Fringe Benefits ... 20,945,000 (re. \$5,245,000)

26 Special Revenue Funds - Other / State Operations
27 Federal IV-E Fund

28 By chapter 51, section 2, of the laws of 2025:
29 For Fringe Benefits ... 173,000 (re. \$43,000)

LEGISLATURE AND JUDICIARY 2026-27

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2026.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2025. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2025:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 8,946,000 (re. \$2,430,372)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 44,476,284 (re. \$16,564,064)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 42,612,932 (re. \$18,441,434)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 410,556 (re. \$348,855)

Temporary service ... 1,134,716 (re. \$686,243)

By chapter 51, section 1, of the laws of 2024:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 8,946,000 (re. \$436,923)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 42,047,475 (re. \$4,972,395)



LEGISLATURE AND JUDICIARY 2026-27

- 1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 40,150,238 (re. \$8,520,123)
- 4 By chapter 51, section 1, of the laws of 2023:
 5 For payment of salaries to Members, 63, pursuant to section 5 of the
 6 legislative law ... 8,946,000 (re. \$19,491)
 7 For payment of allowances to members designated by the temporary pres-
 8 ident, pursuant to the schedule of such allowances set forth in
 9 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
 10 For personal service of employees and for temporary and expert
 11 services of members' offices and of standing committees:
 12 Personal service-regular ... 39,818,672 (re. \$12,384,176)
 13 For personal service of employees and for temporary and expert
 14 services for senate operations:
 15 Personal service-regular ... 37,926,450 (re. \$16,018,660)
- 16 By chapter 51, section 1, of the laws of 2022:
 17 For payment of salaries to Members, 63, pursuant to section 5 of the
 18 legislative law ... 6,930,000 (re. \$220,537)
 19 For payment of allowances to members designated by the temporary pres-
 20 ident, pursuant to the schedule of such allowances set forth in
 21 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
 22 For personal service of employees and for temporary and expert
 23 services of members' offices and of standing committees:
 24 Personal service-regular ... 38,211,908 (re. \$3,310,132)
 25 For personal service of employees and for temporary and expert
 26 services for senate operations:
 27 Personal service-regular ... 36,398,610 (re. \$7,386,918)
- 28 By chapter 51, section 1, of the laws of 2021:
 29 For payment of allowances to members designated by the temporary pres-
 30 ident, pursuant to the schedule of such allowances set forth in
 31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
 32 For personal service of employees and for temporary and expert
 33 services of members' offices and of standing committees:
 34 Personal service-regular ... 34,949,668 (re. \$2,229,283)
 35 For personal service of employees and for temporary and expert
 36 services for senate operations:
 37 Personal service-regular ... 33,189,185 (re. \$6,113,182)
- 38 By chapter 51, section 1, of the laws of 2020:
 39 For payment of allowances to members designated by the temporary pres-
 40 ident, pursuant to the schedule of such allowances set forth in
 41 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
- 42 By chapter 51, section 1, of the laws of 2019:
 43 For payment of allowances to members designated by the temporary pres-
 44 ident, pursuant to the schedule of such allowances set forth in
 45 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
- 46 By chapter 51, section 1, of the laws of 2018:



LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the temporary pres-
 2 ident, pursuant to the schedule of such allowances set forth in
 3 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)

4 By chapter 51, section 1, of the laws of 2017:

5 For payment of allowances to members designated by the temporary pres-
 6 ident, pursuant to the schedule of such allowances set forth in
 7 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)

8 By chapter 51, section 1, of the laws of 2016:

9 For payment of allowances to members designated by the temporary pres-
 10 ident, pursuant to the schedule of such allowances set forth in
 11 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)

12 By chapter 51, section 1, of the laws of 2015:

13 For payment of allowances to members designated by the temporary pres-
 14 ident, pursuant to the schedule of such allowances set forth in
 15 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

16 By chapter 51, section 1, of the laws of 2014:

17 For payment of allowances to members designated by the temporary pres-
 18 ident, pursuant to the schedule of such allowances set forth in
 19 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

20 By chapter 51, section 1, of the laws of 2013:

21 For payment of allowances to members designated by the temporary pres-
 22 ident, pursuant to the schedule of such allowances set forth in
 23 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

24 By chapter 51, section 1, of the laws of 2012:

25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

28 NONPERSONAL SERVICE

29 By chapter 51, section 1, of the laws of 2025:

30 Supplies and materials ... 6,365,595 (re. \$6,365,595)
 31 Travel ... 1,554,141 (re. \$1,554,141)
 32 Miscellaneous contractual services, including, but not limited to,
 33 childcare expenses incurred by members of the New York State Senate
 34 in the execution of their duties of public office
 35 14,557,989 (re. \$8,807,875)
 36 Equipment ... 2,623,233 (re. \$2,623,233)

37 By chapter 51, section 1, of the laws of 2024:

38 Supplies and materials ... 9,365,595 (re. \$9,360,553)
 39 Travel ... 1,554,141 (re. \$1,554,141)
 40 Miscellaneous contractual services, including, but not limited to,
 41 childcare expenses incurred by members of the New York State Senate
 42 in the execution of their duties of public office
 43 11,557,989 (re. \$1,841,721)
 44 Equipment ... 2,623,233 (re. \$290,270)

LEGISLATURE AND JUDICIARY 2026-27

1	By chapter 51, section 1, of the laws of 2023:	
2	Supplies and materials ... 9,365,595	(re. \$6,648,915)
3	Travel ... 1,554,141	(re. \$1,554,140)
4	Miscellaneous contractual services ... 11,557,989 ...	(re. \$1,006,011)
5	Equipment ... 2,623,233	(re. \$1,362,936)
6	By chapter 51, section 1, of the laws of 2022:	
7	Supplies and materials ... 9,365,595	(re. \$5,000)
8	Travel ... 1,554,141	(re. \$1,554,141)
9	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,563,914)
10	Equipment ... 2,623,233	(re. \$606,602)
11	By chapter 51, section 1, of the laws of 2021:	
12	Travel ... 1,554,141	(re. \$1,554,141)
13	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,236,155)
14	Equipment ... 2,623,233	(re. \$1,268,188)
15	By chapter 51, section 1, of the laws of 2020:	
16	Travel ... 1,554,141	(re. \$1,544,479)
17	Miscellaneous contractual services ... 11,557,989	(re. \$792,666)
18	Equipment ... 2,623,233	(re. \$1,383,000)
19	By chapter 51, section 1, of the laws of 2019:	
20	Travel ... 1,554,141	(re. \$1,229,303)
21	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
22	Equipment ... 2,623,233	(re. \$2,100,659)
23	By chapter 51, section 1, of the laws of 2018:	
24	Equipment ... 2,623,233	(re. \$2,070,462)
25	By chapter 51, section 1, of the laws of 2017:	
26	Equipment ... 2,623,233	(re. \$428,387)
27	By chapter 51, section 1, of the laws of 2016:	
28	Equipment ... 2,623,233	(re. \$28,189)

29 THE ASSEMBLY

30 SCHEDULE

31 PERSONAL SERVICE

32	By chapter 51, section 1, of the laws of 2025:	
33	Members, 150, payment of salaries pursuant to section 5 of the legis-	
34	lative law ... 21,300,000	(re. \$5,766,108)
35	For payment of allowances to members designated by the speaker pursu-	
36	ant to the provisions of section 5-a of the legislative law	
37	1,592,500	(re. \$1,419,548)
38	For personal service of employees and for temporary and expert	
39	services of members' offices and of standing committees and subcom-	
40	mittees:	
41	Personal service-regular ... 35,500,000	(re. \$12,729,234)
42	Temporary service ... 2,500,000	(re. \$1,609,546)



LEGISLATURE AND JUDICIARY 2026-27

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations:
 3 Personal service-regular ... 43,300,732 (re. \$17,092,512)
 4 Temporary service ... 500,000 (re. \$323,208)
 5 For the Assembly Intern and Youth Participation Program for personal
 6 service of employees and for temporary and expert services:
 7 Personal service-regular ... 425,000 (re. \$188,445)
 8 Temporary service ... 1,400,000 (re. \$1,286,733)

9 By chapter 51, section 1, of the laws of 2024:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-
 11 lative law ... 21,300,000 (re. \$929,254)
 12 For payment of allowances to members designated by the speaker pursu-
 13 ant to the provisions of section 5-a of the legislative law ...
 14 1,592,500 (re. \$1,353,000)
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees:
 18 Personal service-regular ... 34,000,000 (re. \$972,874)
 19 Temporary service ... 2,500,000 (re. \$115,011)
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Personal service-regular ... 41,648,990 (re. \$5,225,193)
 23 Temporary service ... 450,000 (re. \$121,872)
 24 For the Assembly Intern and Youth Participation Program for personal
 25 service of employees and for temporary and expert services:
 26 Personal service-regular ... 425,000 (re. \$114,668)
 27 Temporary service ... 1,400,000 (re. \$404,674)

28 By chapter 51, section 1, of the laws of 2023:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-
 30 lative law ... 21,300,000 (re. \$35,341)
 31 For payment of allowances to members designated by the speaker pursu-
 32 ant to the provisions of section 5-a of the legislative law ...
 33 1,592,500 (re. \$1,353,000)
 34 For personal service of employees and for temporary and expert
 35 services of members' offices and of standing committees and subcom-
 36 mittees:
 37 Personal service-regular ... 32,500,000 (re. \$800,000)
 38 Temporary service ... 2,500,000 (re. \$368,000)
 39 For personal service of employees and for temporary and expert
 40 services for administrative and program support operations:
 41 Personal service-regular ... 46,048,356 (re. \$6,608,164)
 42 Temporary service ... 450,000 (re. \$5,000)
 43 For the Assembly Intern and Youth Participation Program for personal
 44 service of employees and for temporary and expert services:
 45 Personal service-regular ... 425,000 (re. \$106,136)
 46 Temporary service ... 1,400,000 (re. \$198,000)

47 By chapter 51, section 1, of the laws of 2022:

48 Members, 150, payment of salaries pursuant to section 5 of the legis-
 49 lative law ... 16,500,000 (re. \$79,409)



LEGISLATURE AND JUDICIARY 2026-27

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$1,353,000)
 4 For personal service of employees and for temporary and expert
 5 services of members' offices and of standing committees and subcom-
 6 mittees:
 7 Personal service-regular ... 31,262,500 (re. \$1,000,000)
 8 Temporary service ... 2,357,500 (re. \$380,000)
 9 For personal service of employees and for temporary and expert
 10 services for administrative and program support operations:
 11 Personal service-regular ... 44,533,477 (re. \$3,900,000)
 12 Temporary service ... 350,000 (re. \$20,000)
 13 For the Assembly Intern and Youth Participation Program for personal
 14 service of employees and for temporary and expert services:
 15 Personal service-regular ... 350,000 (re. \$18,896)
 16 Temporary service ... 1,350,000 (re. \$200,000)

17 By chapter 51, section 1, of the laws of 2021:
 18 Members, 150, payment of salaries pursuant to section 5 of the legis-
 19 lative law ... 16,500,000 (re. \$10,000)
 20 For payment of allowances to members designated by the speaker pursu-
 21 ant to the provisions of section 5-a of the legislative law ...
 22 1,592,500 (re. \$1,353,000)
 23 For personal service of employees and for temporary and expert
 24 services of members' offices and of standing committees and subcom-
 25 mittees:
 26 Personal service-regular ... 31,262,500 (re. \$1,000,000)
 27 Temporary service ... 2,357,500 (re. \$1,100,000)
 28 For personal service of employees and for temporary and expert
 29 services for administrative and program support operations:
 30 Personal service-regular ... 39,923,750 (re. \$4,500,000)
 31 Temporary service ... 312,625 (re. \$64,000)
 32 For the Assembly Intern and Youth Participation Program for personal
 33 service of employees and for temporary and expert services:
 34 Temporary service ... 1,326,000 (re. \$650,000)

35 By chapter 51, section 1, of the laws of 2019:
 36 Members, 150, payment of salaries pursuant to section 5 of the legis-
 37 lative law ... 16,846,154 (re. \$400,000)
 38 For payment of allowances to members designated by the speaker pursu-
 39 ant to the provisions of section 5-a of the legislative law ...
 40 1,592,500 (re. \$1,353,430)
 41 For personal service of employees and for temporary and expert
 42 services for administrative and program support operations:
 43 Personal service-regular ... 37,739,454 (re. \$3,200,000)

44 By chapter 51, section 1, of the laws of 1992:
 45 Members, 150, payment of salaries pursuant to section 5 of the legis-
 46 lative law ... 8,625,000 (re. \$1,106)

47 NONPERSONAL SERVICE

48 By chapter 51, section 1, of the laws of 2025:
 49 Supplies and materials ... 4,000,000 (re. \$2,781,474)



LEGISLATURE AND JUDICIARY 2026-27

1	Travel ... 3,500,000	(re. \$2,412,745)
2	Miscellaneous contractual services ... 25,000,000 ..	(re. \$10,020,458)
3	Equipment ... 5,000,000	(re. \$3,545,632)
4	By chapter 51, section 1, of the laws of 2024:	
5	Supplies and materials ... 3,500,000	(re. \$395,280)
6	Travel ... 3,000,000	(re. \$755,793)
7	Miscellaneous contractual services ... 24,000,000 ...	(re. \$5,986,478)
8	Equipment ... 4,000,000	(re. \$1,073,544)
9	By chapter 51, section 1, of the laws of 2023:	
10	Supplies and materials ... 8,000,000	(re. \$3,375,453)
11	Travel ... 2,500,000	(re. \$262,745)
12	Miscellaneous contractual services ... 14,000,000	(re. \$943,358)
13	Equipment ... 1,800,000	(re. \$722,221)
14	By chapter 51, section 1, of the laws of 2022:	
15	Supplies and materials ... 7,900,000	(re. \$1,005,483)
16	Travel ... 2,900,000	(re. \$906,087)
17	Miscellaneous contractual services ... 13,100,000	(re. \$471,566)
18	Equipment ... 1,800,000	(re. \$295,187)
19	By chapter 51, section 1, of the laws of 2021:	
20	Supplies and materials ... 7,897,500	(re. \$1,265,003)
21	Travel ... 2,856,500	(re. \$1,246,317)
22	Miscellaneous contractual services ... 13,080,500	(re. \$398,070)
23	Equipment ... 1,753,976	(re. \$97,364)
24	By chapter 51, section 1, of the laws of 2020:	
25	Supplies and materials ... 7,742,775	(re. \$10,000)
26	Travel ... 2,800,570	(re. \$1,200,000)
27	Miscellaneous contractual services ... 12,824,330	(re. \$150,000)
28	Equipment ... 1,718,993	(re. \$5,000)
29	By chapter 51, section 1, of the laws of 2019:	
30	Supplies and materials ... 7,742,775	(re. \$9,800)
31	Travel ... 2,800,570	(re. \$500,000)
32	Miscellaneous contractual services ... 12,824,330	(re. \$24,933)
33	Equipment ... 1,399,170	(re. \$5,000)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2025:

36 PERSONAL SERVICE

37	Personal service-regular ... 6,809,878	(re. \$3,494,257)
38	Temporary service ... 120,000	(re. \$102,446)

39 NONPERSONAL SERVICE

40	Supplies and materials ... 350,000	(re. \$257,724)
41	Travel ... 5,000	(re. \$4,486)
42	Contractual services ... 200,000	(re. \$182,215)



LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 10,000 (re. \$9,303)

2 By chapter 51, section 1, of the laws of 2024:

3 PERSONAL SERVICE

4 Personal service-regular ... 6,617,132 (re. \$1,474,345)

5 Temporary service ... 120,000 (re. \$84,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 280,000 (re. \$109,280)

8 Travel ... 5,000 (re. \$4,663)

9 Contractual services ... 140,000 (re. \$17,960)

10 Equipment ... 10,000 (re. \$7,232)

11 By chapter 51, section 1, of the laws of 2023:

12 PERSONAL SERVICE

13 Personal service-regular ... 6,341,281 (re. \$1,703,909)

14 Temporary service ... 120,000 (re. \$76,615)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 280,000 (re. \$92,292)

17 Travel ... 5,000 (re. \$3,932)

18 Contractual services ... 140,000 (re. \$26,942)

19 Equipment ... 10,000 (re. \$6,855)

20 By chapter 51, section 1, of the laws of 2022:

21 PERSONAL SERVICE

22 Personal service-regular ... 6,139,648 (re. \$1,778,740)

23 Temporary service ... 120,770 (re. \$102,994)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 280,000 (re. \$98,526)

26 Travel ... 5,000 (re. \$5,000)

27 Contractual services ... 140,000 (re. \$26,037)

28 Equipment ... 10,000 (re. \$6,264)

29 By chapter 51, section 1, of the laws of 2021:

30 PERSONAL SERVICE

31 Personal service-regular ... 5,945,236 (re. \$1,800,000)

32 Temporary service ... 120,770 (re. \$90,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 279,400 (re. \$66,937)



LEGISLATURE AND JUDICIARY 2026-27

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 140,000 (re. \$28,705)
 3 Equipment ... 10,000 (re. \$9,500)

4 By chapter 51, section 1, of the laws of 2020:

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 (re. \$190,000)
 7 Travel ... 5,000 (re. \$5,000)
 8 Contractual services ... 140,000 (re. \$40,000)
 9 Equipment ... 10,000 (re. \$9,000)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 (re. \$29,000)
 15 Equipment ... 49,000 (re. \$46,000)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 (re. \$28,050)
 19 Equipment ... 49,000 (re. \$9,000)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 (re. \$17,700)
 23 Equipment ... 49,000 (re. \$24,874)

24 SENATE AND ASSEMBLY JOINT ENTITIES
 25 LEGISLATIVE ETHICS COMMISSION

26 By chapter 51, section 1, of the laws of 2025:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 466,544 (re. \$167,270)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,667 (re. \$1,667)
 32 Travel ... 15,000 (re. \$15,000)
 33 Contractual services ... 1,000 (re. \$1,000)
 34 Equipment ... 500 (re. \$500)



LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2024:

2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 452,499 (re. \$44,136)

5 NONPERSONAL SERVICE

6 Travel ... 6,000 (re. \$2,090)

7 Contractual services ... 2,000 (re. \$539)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2023:

10 For services and expenses of the Legislative Ethics Commission.

11 PERSONAL SERVICE

12 Personal service-regular ... 434,493 (re. \$74,704)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 6,667 (re. \$6,667)

15 Contractual services ... 2,000 (re. \$1,640)

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2022:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 421,382 (re. \$180,277)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$6,667)

23 Contractual services ... 2,000 (re. \$2,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 396,354 (re. \$159,714)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 (re. \$6,667)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2020:

34 For services and expenses of the Legislative Ethics Commission.



LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 (re. \$119,077)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,667)

5 Contractual services ... 2,000 (re. \$2,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses of the Legislative Ethics Commission.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 (re. \$6,667)

11 Contractual services ... 2,000 (re. \$100)

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2018:

14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$6,522)

17 Contractual services ... 2,000 (re. \$2,000)

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses of the Legislative Ethics Commission.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$6,219)

23 Contractual services ... 2,000 (re. \$747)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses of the Legislative Ethics Commission.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 (re. \$6,667)

29 Contractual services ... 2,000 (re. \$100)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2015:

32 For services and expenses of the Legislative Ethics Commission.

33 NONPERSONAL SERVICE

34 Supplies and materials ... 6,667 (re. \$6,463)

35 Contractual services ... 2,000 (re. \$13)

36 Equipment ... 1,000 (re. \$1,000)



LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2014:
 2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2013:
 6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2012:
 10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:
 14 For services and expenses of the Legislative Ethics Commission.

15 NONPERSONAL SERVICE

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2010:
 18 For services and expenses of the Legislative Ethics Commission.

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$312)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the Legislative Ethics Commission.

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 (re. \$903)

25 By chapter 51, section 1, of the laws of 2006:
 26 For services and expenses of the Legislative Ethics Committee
 27 358,900 (re. \$101,522)

28 By chapter 51, section 1, of the laws of 2005:
 29 For services and expenses of the Legislative Ethics Committee
 30 358,900 (re. \$38,024)

31 By chapter 51, section 1, of the laws of 2004:
 32 For services and expenses of the Legislative Ethics Committee
 33 358,900 (re. \$176,455)



LEGISLATURE AND JUDICIARY 2026-27

1	By chapter 51, section 1, of the laws of 2003:	
2	For services and expenses of the Legislative Ethics Committee	
3	358,900	(re. \$160,441)
4	By chapter 51, section 1, of the laws of 2002:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$171,793)
7	By chapter 51, section 1, of the laws of 2001:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$179,853)
10	By chapter 51, section 1, of the laws of 2000:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$259,141)
13	By chapter 51, section 1, of the laws of 1999:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$226,467)
16	By chapter 51, section 1, of the laws of 1998:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$257,387)
19	By chapter 51, section 1, of the laws of 1997:	
20	For services and expenses of the Legislative Ethics Committee	
21	370,000	(re. \$223,096)
22	By chapter 51, section 1, of the laws of 1996:	
23	For services and expenses of the Legislative Ethics Committee	
24	370,000	(re. \$121,736)
25	By chapter 51, section 1, of the laws of 1995:	
26	For services and expenses of the Legislative Ethics Committee	
27	370,000	(re. \$126,518)
28	By chapter 51, section 1, of the laws of 1994:	
29	For services and expenses of the Legislative Ethics Committee	
30	370,000	(re. \$7,895)
31	By chapter 51, section 1, of the laws of 1993:	
32	For services and expenses of the Legislative Ethics Committee	
33	370,000	(re. \$257,753)
34	By chapter 51, section 1, of the laws of 1992:	
35	For services and expenses of the Legislative Ethics Committee	
36	370,000	(re. \$339,513)
37	By chapter 51, section 1, of the laws of 1991:	
38	For services and expenses of the Legislative Ethics Committee	
39	410,000	(re. \$112,640)
40	By chapter 51, section 1, of the laws of 1990:	



LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Ethics Committee
 2 500,000 (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:

4 For services and expenses of the Legislative Ethics Committee
 5 1,000,000 (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2025:

8 For services and expenses for the operation of the legislative health
 9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 242,563 (re. \$147,486)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)
 14 Contractual services ... 1,000 (re. \$1,000)
 15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2024:

17 For services and expenses for the operation of the legislative health
 18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 234,691 (re. \$66,455)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$25,700)
 23 Contractual services ... 1,000 (re. \$1,000)
 24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2023:

26 For services and expenses for the operation of the legislative health
 27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 224,599 (re. \$34,887)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,700)
 32 Contractual services ... 1,000 (re. \$1,000)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2022:

35 For services and expenses for the operation of the legislative health
 36 service.



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$25,700)
 3 Contractual services ... 1,000 (re. \$940)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2021:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 (re. \$1,000)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2020:
 12 For services and expenses for the operation of the legislative health
 13 service.

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$25,700)
 16 Contractual services ... 1,000 (re. \$999)
 17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
 19 For services and expenses for the operation of the legislative health
 20 service.

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$6,604)
 23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2018:
 25 For services and expenses for the operation of the legislative health
 26 service.

27 NONPERSONAL SERVICE

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2017:
 30 For services and expenses for the operation of the legislative health
 31 service.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2016:
 35 For services and expenses for the operation of the legislative health
 36 service.



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2015:

4 For services and expenses for the operation of the legislative health
5 service.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2014:

9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2013:

14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses for the operation of the legislative health
20 service.

21 NONPERSONAL SERVICE

22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative health
25 service.

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses for the operation of the legislative health
30 service.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$356)

5 By chapter 51, section 1, of the laws of 2008:
6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Equipment ... 1,000 (re. \$581)

10 By chapter 51, section 1, of the laws of 2007:
11 For services and expenses for the operation of the legislative health
12 service.

13 NONPERSONAL SERVICE

14 Equipment ... 1,000 (re. \$923)

15 By chapter 51, section 1, of the laws of 2003:
16 For services and expenses ... 178,838 (re. \$16,975)

17 LEGISLATIVE LIBRARY

18 By chapter 51, section 1, of the laws of 2025:
19 For services and expenses for the operation of the legislative
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 642,128 (re. \$414,103)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 100,000 (re. \$100,000)

25 Contractual services ... 274,000 (re. \$274,000)

26 Equipment ... 5,000 (re. \$5,000)

27 By chapter 51, section 1, of the laws of 2024:
28 For services and expenses for the operation of the legislative
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 612,386 (re. \$306,394)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 126,500 (re. \$126,500)

34 Contractual services ... 247,500 (re. \$206,467)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 5,000 (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2023:

3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 (re. \$245,056)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 (re. \$126,500)

9 Equipment ... 5,000 (re. \$3,150)

10 By chapter 51, section 1, of the laws of 2022:

11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 (re. \$325,381)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 (re. \$112,277)

17 Equipment ... 5,000 (re. \$5,000)

18 By chapter 51, section 1, of the laws of 2021:

19 For services and expenses for the operation of the legislative
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 493,491 (re. \$249,712)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 247,500 (re. \$247,337)

25 Equipment ... 5,000 (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2020:

27 For services and expenses for the operation of the legislative
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 493,491 (re. \$189,649)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 (re. \$247,500)

33 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2019:
 2 For services and expenses for the operation of the legislative
 3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 476,383 (re. \$66,837)

6 NONPERSONAL SERVICE

7 Equipment ... 5,000 (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2018:
 9 For services and expenses for the operation of the legislative
 10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 459,611 (re. \$27,422)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 247,500 (re. \$40,110)

15 By chapter 51, section 1, of the laws of 2017:
 16 For services and expenses for the operation of the legislative
 17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 443,168 (re. \$25,811)

20 By chapter 51, section 1, of the laws of 2016:
 21 For services and expenses for the operation of the legislative
 22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 (re. \$11,776)

25 By chapter 51, section 1, of the laws of 2015:
 26 For services and expenses for the operation of the legislative
 27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 (re. \$31,994)

30 By chapter 51, section 1, of the laws of 2014:
 31 For services and expenses for the operation of the legislative
 32 library.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative
26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative
31 library.



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:

14 For services and expenses and for temporary and special services
15 712,635 (re. \$363,453)

16 LEGISLATIVE MESSENGER SERVICE

17 By chapter 51, section 1, of the laws of 2025:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 1,159,345 (re. \$430,865)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2024:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 1,125,519 (re. \$200,958)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2023:



LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 1,082,153 (re. \$153,251)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2022:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 1,050,576 (re. \$98,999)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses for the operation of the legislative messen-
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 990,298 (re. \$104,699)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2020:

22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 990,298 (re. \$77,886)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$1,429)

28 By chapter 51, section 1, of the laws of 2019:

29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 970,841 (re. \$48,368)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,333)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$233)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$113)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 (re. \$37,839)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,000 (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:
 7 For services and expenses for the operation of the legislative messen-
 8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 850,000 (re. \$64,837)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,106 (re. \$4,476)

13 Equipment ... 1,000 (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:
 15 For services and expenses ... 841,850 (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:
 17 For services and expenses ... 817,330 (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:
 19 For services and expenses ... 688,524 (re. \$274,909)

20 LEGISLATIVE BILL DRAFTING COMMISSION

21 By chapter 51, section 1, of the laws of 2025:
 22 For services and expenses, temporary and special services, and for
 23 expenses of maintenance and operation, including travel outside of
 24 the state.

25 PERSONAL SERVICE

26 Personal service-regular ... 14,435,235 (re. \$4,638,976)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 332,021 (re. \$321,649)

29 Travel ... 50,577 (re. \$50,577)

30 Contractual services ... 4,710,163 (re. \$4,710,146)

31 Equipment ... 158,793 (re. \$158,793)

32 By chapter 51, section 1, of the laws of 2024:
 33 For services and expenses, temporary and special services, and for
 34 expenses of maintenance and operation, including travel outside of
 35 the state.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 13,856,904 (re. \$985,016)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 (re. \$306,685)

5 Travel ... 50,577 (re. \$50,577)

6 Contractual services ... 4,710,163 (re. \$4,709,320)

7 Equipment ... 158,793 (re. \$158,763)

8 By chapter 51, section 1, of the laws of 2023:

9 For services and expenses, temporary and special services, and for
10 expenses of maintenance and operation, including travel outside of
11 the state.

12 PERSONAL SERVICE

13 Personal service-regular ... 13,115,454 (re. \$675,812)

14 Temporary service ... 169,240 (re. \$169,240)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 332,021 (re. \$319,098)

17 Travel ... 50,577 (re. \$50,577)

18 Contractual services ... 4,710,163 (re. \$2,806,628)

19 Equipment ... 158,793 (re. \$158,749)

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses, temporary and special services, and for
22 expenses of maintenance and operation, including travel outside of
23 the state.

24 PERSONAL SERVICE

25 Personal service-regular ... 12,662,942 (re. \$997,464)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 332,021 (re. \$311,531)

28 Travel ... 50,577 (re. \$50,560)

29 Contractual services ... 1,710,163 (re. \$753,889)

30 Equipment ... 158,793 (re. \$158,793)

31 By chapter 51, section 1, of the laws of 2021:

32 For services and expenses, temporary and special services, and for
33 expenses of maintenance and operation, including travel outside of
34 the state.

35 NONPERSONAL SERVICE

36 Supplies and materials ... 332,021 (re. \$271,985)

37 Travel ... 50,577 (re. \$27,463)

38 Contractual services ... 1,710,163 (re. \$900,366)

LEGISLATURE AND JUDICIARY 2026-27

1 Equipment ... 158,793 (re. \$43,109)

2 By chapter 51, section 1, of the laws of 2020:

3 For services and expenses, temporary and special services, and for
4 expenses of maintenance and operation, including travel outside of
5 the state.

6 NONPERSONAL SERVICE

7 Supplies and materials ... 332,021 (re. \$297,388)

8 Contractual services ... 1,710,163 (re. \$1,709,558)

9 Equipment ... 158,793 (re. \$91,667)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses, temporary and special services, and for
12 expenses of maintenance and operation, including travel outside of
13 the state.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,710,163 (re. \$1,329,900)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,710,163 (re. \$31,839)

22 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

23 By chapter 51, section 1, of the laws of 2025:

24 For services and expenses ... of the task force for senate
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 447,987 (re. \$244,612)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses ... of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service - regular ... 442,803 (re. \$316,704)



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$401)
 4 Contractual services ... 7,200 (re. \$7,200)
 5 Equipment ... 2,000 (re. \$2,000)

6 For services and expenses of the task force for joint oper-
 7 ations.

8 PERSONAL SERVICE

9 Personal service - regular ... 1,111,073 (re. \$466,595)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$15,081)
 12 Travel ... 5,000 (re. \$4,419)
 13 Contractual services ... 106,000 (re. \$15,767)
 14 Equipment ... 208,000 (re. \$205,314)

15 By chapter 51, section 1, of the laws of 2024:

16 For services and expenses of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 434,636 (re. \$168,577)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service - regular ... 429,580 (re. \$270,327)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)
 29 Travel ... 1,000 (re. \$178)
 30 Contractual services ... 9,200 (re. \$9,163)

31 For services and expenses of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Personal service - regular ... 1,068,925 (re. \$152,662)



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$5,203)
 3 Travel ... 5,000 (re. \$4,221)
 4 Contractual services ... 106,000 (re. \$36,816)
 5 Equipment ... 208,000 (re. \$176,764)

6 By chapter 51, section 1, of the laws of 2023:
 7 For services and expenses ... of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 417,519 (re. \$156,371)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$3,000)
 13 Contractual services ... 7,402 (re. \$7,402)

14 For services and expenses ... of the task force for assembly
 15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 412,627 (re. \$297,221)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$238)
 20 Travel ... 1,000 (re. \$484)
 21 Contractual services ... 9,200 (re. \$9,185)

22 For services and expenses ... of the task force for joint oper-
 23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 1,014,889 (re. \$128,808)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$13,748)
 28 Travel ... 5,000 (re. \$3,975)
 29 Contractual services ... 106,000 (re. \$65,009)
 30 Equipment ... 208,000 (re. \$207,436)

31 By chapter 51, section 1, of the laws of 2022:
 32 For services and expenses ... of the task force for senate
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 405,055 (re. \$155,795)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses ... of the task force for assembly
5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 400,283 (re. \$302,378)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses ... of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Personal service-regular ... 975,543 (re. \$116,212)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$8,295)

18 Travel ... 5,000 (re. \$4,532)

19 Contractual services ... 106,000 (re. \$66,132)

20 Equipment ... 208,000 (re. \$206,057)

21 By chapter 51, section 1, of the laws of 2021:

22 For services and expenses ... of the task force for senate
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 381,263 (re. \$139,836)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)

28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses ... of the task force for assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 388,298 (re. \$272,533)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$9,200)

5 For services and expenses of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 937,343 (re. \$162,592)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 17,000 (re. \$15,040)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 106,000 (re. \$74,789)
 13 Equipment ... 208,000 (re. \$203,996)

14 By chapter 51, section 1, of the laws of 2020:

15 For services and expenses of the task force for senate
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 381,263 (re. \$129,754)

19 NONPERSONAL SERVICE

20 Travel ... 3,000 (re. \$3,000)
 21 Contractual services ... 7,402 (re. \$7,402)

22 For services and expenses of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 380,465 (re. \$272,911)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 (re. \$1,000)
 28 Travel ... 1,000 (re. \$931)
 29 Contractual services ... 9,200 (re. \$3,905)

30 For services and expenses of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Personal service-regular ... 912,375 (re. \$253,261)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$12,815)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$73,501)
 5 Equipment ... 208,000 (re. \$205,639)

6 By chapter 51, section 1, of the laws of 2019:
 7 For services and expenses ... of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 373,583 (re. \$284,572)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 (re. \$2,576)
 13 Contractual services ... 7,402 (re. \$7,402)

14 For services and expenses ... of the task force for Assembly
 15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 372,785 (re. \$280,548)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$1,000)
 20 Travel ... 1,000 (re. \$1,000)
 21 Contractual services ... 9,200 (re. \$9,200)

22 For services and expenses ... of the task force for joint oper-
 23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 887,898 (re. \$170,474)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$17,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 106,000 (re. \$105,922)
 30 Equipment ... 208,000 (re. \$206,497)

31 By chapter 51, section 1, of the laws of 2018:
 32 For services and expenses ... of the task force for senate
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 366,054 (re. \$37,446)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses ... of the task force for Assembly
5 purposes.

6 PERSONAL SERVICE

7 Personal service - regular ... 365,256 (re. \$279,205)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses ... of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Personal service - regular ... 863,900 (re. \$170,654)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$17,000)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 106,000 (re. \$105,982)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2017:

22 For services and expenses ... of the task force for senate
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 358,673 (re. \$22,060)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)

28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses ... of the task force for Assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 348,875 (re. \$268,022)

33 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$8,450)

5 For services and expenses of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 831,372 (re. \$85,694)
 9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$17,000)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 106,000 (re. \$105,967)
 14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:

16 For services and expenses of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$21,988)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$244,319)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses of the task force for
 33 joint operations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$236,703)

LEGISLATURE AND JUDICIARY 2026-27

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 17,000 (re. \$17,000)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 106,000 (re. \$104,386)

6 Equipment ... 208,000 (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... of the task force for senate
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 (re. \$1,386)

14 Contractual services ... 7,402 (re. \$7,402)

15 For services and expenses ... of the task force for Assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 (re. \$228,676)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses ... of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 (re. \$53,797)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,410)

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,395)

33 Equipment ... 208,000 (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

35 For services and expenses ... of the task force for senate
36 purposes.

LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$9,095)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$5,873)

6 For services and expenses ... of the task force for Assembly
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$228,794)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$735,629)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$16,554)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$105,819)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses ... of the task force for senate
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$65,944)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 For services and expenses ... of the task force for Assembly
33 purposes.



LEGISLATURE AND JUDICIARY 2026-27

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$219,174)
 3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses of the task force for joint oper-
 9 ations.

10 PERSONAL SERVICE

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 (re. \$16,842)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 106,000 (re. \$106,000)
 16 Equipment ... 208,000 (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses of the task force for senate
 19 purposes.

20 NONPERSONAL SERVICE

21 Travel ... 6,000 (re. \$1,051)

22 For services and expenses of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 (re. \$208,382)
 26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)
 29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 9,200 (re. \$8,525)

31 For services and expenses of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,605)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$105,948)
 5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses ... of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$213,372)
 11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
 14 Contractual services ... 10,200 (re. \$10,200)
 15 For services and expenses ... of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 (re. \$13,905)
 21 Travel ... 5,000 (re. \$5,000)
 22 Contractual services ... 109,000 (re. \$103,000)
 23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:
 25 For services and expenses ... of the task force for assembly
 26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 (re. \$208,382)
 29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 (re. \$1,000)
 32 Contractual services ... 10,200 (re. \$10,200)
 33 For services and expenses ... of the task force for joint oper-
 34 ations.

LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$104)
 3 Contractual services ... 109,000 (re. \$35,185)
 4 Equipment ... 208,000 (re. \$206,855)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses ... of the task force for assembly
 7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 340,542 (re. \$210,300)
 10 Temporary service ... 10,000 (re. \$10,000)

11 NONPERSONAL SERVICE

12 Travel ... 1,000 (re. \$1,000)
 13 Contractual services ... 10,402 (re. \$10,402)

14 For services and expenses ... of the task force for joint oper-
 15 ations.

16 NONPERSONAL SERVICE

17 Equipment ... 210,000 (re. \$210,000)

18 By chapter 51, section 1, of the laws of 2008:

19 For services and expenses ... of the task force for assembly
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 340,542 (re. \$210,300)
 23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Travel ... 1,000 (re. \$1,000)
 26 Contractual services ... 10,402 (re. \$6,082)

27 For services and expenses ... of the task force for joint oper-
 28 ations.

29 PERSONAL SERVICE

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 5,000 (re. \$5,000)
 33 Equipment ... 210,000 (re. \$209,240)

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses ... of the task force for assembly
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$194,119)
 6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$500)
 9 Contractual services ... 10,402 (re. \$7,144)

10 For services and expenses ... of the task force for joint oper-
 11 ations.

12 NONPERSONAL SERVICE

13 Travel ... 5,000 (re. \$4,414)
 14 Equipment ... 210,000 (re. \$80,677)

15 By chapter 51, section 1, of the laws of 2006:
 16 For services and expenses ... of the task force for assembly
 17 purposes ... 341,167 (re. \$177,322)

18 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 19 propriated:

20 For services and expenses ... of the task force for assembly
 21 purposes (re. \$454,200)

22 INDEPENDENT REDISTRICTING COMMISSION

23 By chapter 51, section 1, of the laws of 2025:

24 PERSONAL SERVICE

25 Personal service - regular ... 600,000 (re. \$232,508)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 10,000 (re. \$7,820)
 28 Travel ... 10,000 (re. \$9,431)
 29 Contractual services ... 500,000 (re. \$452,279)
 30 Equipment ... 10,000 (re. \$9,996)

31 By chapter 51, section 1, of the laws of 2024:

32 PERSONAL SERVICE

33 Personal service-regular ... 1,200,000 (re. \$470,096)



LEGISLATURE AND JUDICIARY 2026-27

1 NONPERSONAL SERVICE

2 Supplies and materials ... 200,000 (re. \$198,652)
 3 Travel ... 100,000 (re. \$98,758)
 4 Contractual services ... 2,530,000 (re. \$2,446,978)
 5 Equipment ... 50,000 (re. \$49,860)

6 By chapter 51, section 1, of the laws of 2023:

7 PERSONAL SERVICE

8 Personal service-regular ... 1,200,000 (re. \$36,170)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 200,000 (re. \$198,464)
 11 Travel ... 100,000 (re. \$95,984)
 12 Contractual services ... 2,450,000 (re. \$1,985,346)
 13 Equipment ... 50,000 (re. \$20,228)

14 By chapter 51, section 1, of the laws of 2022:

15 PERSONAL SERVICE

16 Personal service-regular ... 500,000 (re. \$18,497)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 (re. \$181,019)
 19 Travel ... 75,000 (re. \$50,308)
 20 Contractual services ... 1,200,000 (re. \$828,028)
 21 Equipment ... 25,000 (re. \$11,643)

22 By chapter 51, section 1, of the laws of 2021:

23 PERSONAL SERVICE

24 Personal service-regular ... 3,480,000 (re. \$652,451)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 200,000 (re. \$183,309)
 27 Travel ... 200,000 (re. \$181,708)
 28 Contractual services ... 60,000 (re. \$60,000)
 29 Equipment ... 60,000 (re. \$10,502)

30 MISCELLANEOUS

31 SPECIAL REVENUE FUNDS - OTHER

32 LEGISLATIVE COMPUTER SERVICES FUND

LEGISLATURE AND JUDICIARY 2026-27

1 By chapter 51, section 1, of the laws of 2025:

2 NONPERSONAL SERVICE

3 Contractual services ... 1,000,000 (re. \$1,000,000)

4 Equipment ... 500,000 (re. \$500,000)

5 By chapter 51, section 1, of the laws of 2024:

6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000,000 (re. \$1,000,000)

9 Equipment ... 500,000 (re. \$500,000)

10 By chapter 51, section 1, of the laws of 2023:

11 For services and expenses of the Legislative Computer Services Fund.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000,000 (re. \$1,000,000)

14 Equipment ... 500,000 (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2022:

16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000,000 (re. \$1,000,000)

19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2021:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$415,414)

24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2020:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Equipment ... 500,000 (re. \$500,000)

29 By chapter 51, section 1, of the laws of 2019:

30 For services and expenses of the Legislative Computer Services Fund.

31 NONPERSONAL SERVICE

32 Equipment ... 500,000 (re. \$500,000)

33 By chapter 51, section 1, of the laws of 2018:



LEGISLATURE AND JUDICIARY 2026-27

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Equipment ... 500,000 (re. \$366,119)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Computer Services Fund.

10 NONPERSONAL SERVICE

11 Equipment ... 500,000 (re. \$186,471)

12 SENATE RECYCLABLE MATERIALS, INFORMATION

13 SERVICES AND CONFERENCE FUND

14 By chapter 51, section 1, of the laws of 2025:

15 For services and expenses ... 50,000 (re. \$50,000)

16 By chapter 51, section 1, of the laws of 2024:

17 For services and expenses ... 50,000 (re. \$50,000)

18 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION

19 SERVICES AND CONFERENCE FUND

20 By chapter 51, section 1, of the laws of 2025:

21 For services and expenses ... 50,000 (re. \$50,000)

22 By chapter 51, section 1, of the laws of 2024:

23 For services and expenses ... 50,000 (re. \$50,000)

24 § 5. This act shall take effect immediately and shall be deemed to

25 have been in full force and effect on and after April 1, 2026.



LEGISLATURE AND JUDICIARY 2026-27

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