STATE OF NEW YORK

S. 4004 -- A A. 3004 -- A

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

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c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2023.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2022.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2023 except as otherwise noted.

ADIRONDACK PARK AGENCY

1	А	PPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other Special Revenue Funds - Other	0 0	
5 6	All Funds	0	31,500,000
7	MAINTENANCE AND IMPROVEMENTS OF EXISTING	FACILITIES (CC	P)
8	Capital Projects Funds - Other		
9	Capital Projects Fund - 30000		
10	Preservation of Facilities Purpose		
11	By chapter 54, section 1, of the laws of	2022:	
12	For services and expenses relate	d to the re	habilitation and
13	construction of facilities, including	but not limit	ed to design and
14	construction, consultation, inspection		
15	service, fringe and indirect costs (1		
16	29,000,000	• • • • • • • • • • • • • • • • • • • •	(re. \$29,000,000)
17	By chapter 54, section 1, of the laws of	2020:	
18	For alterations, rehabilitations and ot	her improvemen	ts to facilities,
19	including but not limited to design		
20	inspection and engineering costs (13A		
21	1,000,000	• • • • • • • • • • • • • • • • • • • •	(re. \$1,000,000)
22	Special Revenue Funds - Other		
23	Combined Expendable Trust Fund		
24	Miscellaneous Gifts Account - 20100		
25	Preservation of Facilities Purpose		
26	By chapter 54, section 1, of the laws of		
27	For alterations, rehabilitations and im		
28 29	ties, including personal service and		
30	prior to April 1, 2012 (13GI1203) (81 500,000		
50	300,000	• • • • • • • • • • • • • • • • • • • •	(16. ψ300,000)
31	By chapter 54, section 1, of the laws of		
32	For alterations, rehabilitations and		
33	ties, including personal service and		
34	prior to April 1, 2011 (13GI1103) (81		
35	500,000	• • • • • • • • • • • • •	(re. \$500,000)
36	By chapter 55, section 1, of the laws of		
37	For alterations, rehabilitations and im		
38	ties, including personal service and		
39	prior to April 1, 2010 (13GI1003) (81		
40	500,000	• • • • • • • • • • • • • • • • • • • •	(re. \$500,000)



CAPITAL PROJECTS 2023-24

1	For the compreh	ensive cor	istruction	programs,
2	purposes and	projects	as herein	specified
3	in accordance	with the	following	•

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	46,615,000	113,151,000
6 7 8	All Funds	46,615,000	113,151,000
9 10	NEW FACILITIES PURPOSE (CCP)		28,200,000

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 New Facilities Purpose

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For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs capital οf 18 projects including, but not limited to, construction, renovation, rehabilitation, 20 installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis untilsuch funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total 41 project cost; (b) In municipalities with a population of more than two million, for 43 such pounds, shelters or humane societies 44 that are operated by or under contract for 45 the provision of pound or shelter services 46 with one or more municipalities, grants in amounts not less than \$100,000 and not



CAPITAL PROJECTS 2023-24

1	more than \$500,000, not to exceed seven-
2	ty-five percent of the total project cost;
3	and (c) not less than \$500,000 for
4	projects in underserved municipalities or
5	regions, for such pounds, shelters or
6	humane societies that are not operated by
7	or under contract with one or more munici-
8	palities for the provision of pound or
9	shelter services but that are registered
10	with the department and can demonstrate
11	providing similar pound or shelter
12	services, grants in amounts not less than
13	\$50,000, and not more than \$200,000, not
14	to exceed ninety percent of the total
15	project cost. Up to five percent of the
16	total appropriation amount may be made
17	available for the services and expenses of
18	the department in relation to these
19	grants, including personal service,
20	nonpersonal service, fringe benefits, and
21	indirect costs (60AS2303) (11433) 5,000,000
22	For the food access expansion grant program,
23	to provide grants to support and establish
24	food access infrastructure in underserved
25	communities. All or a portion of the funds
26	appropriated hereby may be suballocated or
27	transferred to any department, agency or
28	public authority (60C02307) 10,000,000
29	For services, expenses, and grants for the
30	cost of construction, renovation, alter-
31	ation, rehabilitation, improvements,
32	installation, acquisition, repair or
33	replacement of buildings, equipment, or
34	permanent or temporary facilities for the
35	development of facilities to support the
36	preparation and distribution of New York
37	focused meals for regional school infras-
38	tructure, such as aggregation, storage
39	hubs and/or commissary-type kitchens
40	(60SK2307)
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42 43	projects for alterations, rehabilitation,
	and improvements at the New York feder- ation of growers and processors agribusi-
44 45	ness child development centers (60AB2307)
46	(11326) 3,200,000
40	(11320) 3,200,000
47 48	NEW YORK WORKS (CCP)
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49	Capital Projects Funds - Other
50	Capital Projects Fund - 30000
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1	Administrative Services Purpose
2 3	For the purchase and replacement of vehicles and equipment (60VS23AS) (11420) 600,000
4	For services and expenses related to the
5	purchase or replacement of laboratory
6	equipment (60ES23AS) (11421) 115,000
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Preservation of Facilities Purpose
10	For services and expenses related to New
11	York Works Infrastructure projects for
12	alterations, rehabilitation, improvements,
13 14	and land acquisition at the state fair,
15	including personal service and the payment of liabilities incurred prior to April 1,
16	2023. All or a portion of the funds appro-
17	priated hereby may be suballocated or
18	transferred to any department, agency or
19	public authority (60NY2303) (10300) 5,000,000
20	For services and expenses of state fair
21	projects, such costs may include but shall
22	not be limited to personal services,
23	nonpersonal services, fringe benefits and
24	indirect costs, such projects may include
25	but shall not be limited to alterations,
26	rehabilitation, improvements, preventive
27	maintenance, replacement, refurbishment,
28 29	and construction including the payment of liabilities incurred prior to April 1,
30	2023 (60SF2303) (11422) 9,000,000
31 32	STATE FAIR (CCP)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	For payment of the costs including personal
37	services, nonpersonal services, fringe
38	benefits and indirect costs, of alter-
39	ations, rehabilitation and improvements
40	including preventive maintenance, replace-
41	ment, refurbishment and energy conserva-
42	tion of various facilities, including the
43	payment of liabilities incurred prior to April 1, 2023 (60MN2303) (11493) 1,700,000
44	APILI I, 2023 (00MM2303) (11433) 1,/00,000
45	Capital Projects Funds - Other



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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1	Miscellaneous Capital Projects Fund
2	State Fair Capital Improvement Account - 32208
3	Preservation of Facilities Purpose
4	For payment of the costs including personal
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5	services, nonpersonal services, fringe
6	benefits and indirect costs, of alter-
7	ations, rehabilitation and improvements
8	including preventive maintenance, replace-
9	ment, refurbishment and energy conserva-
10	tion of various facilities, including the
11	payment of liabilities incurred prior to
12	April 1, 2023 (60RI2303) (11493) 2,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2022:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) 5,000,000 (re. \$5,000,000) For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) 3,000,000 (re. \$3,000,000) For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 (re. \$3,200,000) For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) 5,000,000 (re. \$5,000,000) For services and expenses of GrowNYC related to the Bronx Food Hub.



All or a portion of the funds appropriated hereby may be suballo-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cated or transferred to any department, agency or public authority 2 (60GN2203) (11341) ... 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2021:

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For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) 5,000,000 (re. \$4,916,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms,



CAPITAL PROJECTS - REAPPROPRIATIONS

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septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ... 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433) 5,000,000 (re. \$4,003,000)

By chapter 54, section 1, of the laws of 2018:

40 41 For payment to agricultural or horticultural corporations and county 42 extension service associations that are eligible to receive premium 43 reimbursement pursuant to section 286 of the agriculture and markets 44 law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-45 46 ment of fairground buildings, equipment or permanent or temporary 47 facilities used to house or promote agriculture, excluding parking 48 facilities and signage; or for the costs of construction, reno-49 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 50 51 septic systems, and/or storm water management systems on fairgrounds



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) ... 5,000,000 (re. \$3,881,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 (re. \$3,072,000)

By chapter 54, section 1, of the laws of 2017:

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40 For payment to agricultural or horticultural corporations and county 41 extension service associations that are eligible to receive premium 42 reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili-43 44 tation, improvements, installation, acquisition, repair or replace-45 ment of fairground buildings, equipment or permanent or temporary 46 facilities used to house or promote agriculture, excluding parking 47 facilities and signage, to be allocated by the commissioner in 48 amounts not to exceed \$200,000 to such eligible agricultural and 49 horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) 50 51 ... 5,000,000 (re. \$2,151,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For grants to municipal and incorporated not-for-profit pounds, shel-2 ters and humane societies. Use of the grant funds is restricted to 3 the costs of capital projects including, but not limited to, 4 construction, renovation, rehabilitation, installation, acquisition, 5 or expansion of buildings, equipment, or facilities necessary for 6 the secure containment, health, and adequate care of sheltered dogs 7 and cats. These grants shall be allocated by the commissioner on a 8 competitive basis until such funds are extinguished as follows: 9 In municipalities with a population of less than two million, for 10 such pounds, shelters or humane societies that are operated by or 11 under contract for the provision of pound or shelter services with 12 one or more municipalities: projects serving an individual munici-13 pality, grants in amounts not less than \$50,000 and not more than 14 \$200,000, not to exceed fifty percent of the total project cost; and 15 for projects serving two or more municipalities, grants in amounts 16 not less than \$100,000 and not more than \$500,000, not to exceed 17 seventy-five percent of the total project cost; (b) In munici-18 palities with a population of more than two million, for such 19 pounds, shelters or humane societies that are operated by or under 20 contract for the provision of pound or shelter services with one or 21 more municipalities, grants in amounts not less than \$100,000 and 22 not more than \$500,000, not to exceed seventy-five percent of the 23 total project cost; and (c) to the extent such funds have not been 24 extinguished, for projects in underserved municipalities or regions, 25 for such pounds, shelters or humane societies that are not operated 26 by or under contract with one or more municipalities for the 27 provision of pound or shelter services, grants in amounts not more 28 than \$50,000, not to exceed fifty percent of the total project cost. 29 Up to five percent of the total appropriation amount may be made 30 available for the services and expenses of the Department in 31 relation to these grants, including personal service, non-personal 32 service, fringe benefits, and indirect costs (60AS1707) (11433) 33 5,000,000 (re. \$634,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For payment to agricultural or horticultural corporations and county 36 extension service associations that are eligible to receive premium 37 reimbursement pursuant to section 286 of the agriculture and markets 38 law for the costs of construction, renovation, alteration, rehabili-39 tation, improvements, installation, acquisition, repair or replace-40 ment of fairground buildings, equipment or permanent or temporary 41 facilities used to house or promote agriculture, excluding parking 42 facilities and signage, to be allocated by the commissioner in 43 amounts not to exceed \$200,000 to such eligible agricultural and 44 horticultural corporations or county extension services on a non-45 competitive basis until such funds are exhausted (60LF1607) (11414) 46 ... 5,000,000 (re. \$759,000) 47

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2022: For services and expenses of Cornell University College of Agriculture and Life Sciences climate adaptive research farms for applied infrastructure and demonstration projects (60CR2203) (11342) 5,000,000
19	NEW YORK WORKS (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2022: For the purchase and replacement of vehicles and equipment (60VS22AS) (11420) 600,000
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2021: For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) 600,000
35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) 3 (11420) ... 600,000 (re. \$23,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 7 8 For services and expenses related to New York Works Infrastructure 9 projects for alterations, rehabilitation, improvements, and land 10 acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a 11 portion of the funds appropriated hereby may be suballocated or 12 13 transferred to any department, agency or public authority (60NY2203) 14 (10300) ... 5,000,000 (re. \$4,688,000) For services and expenses of state fair projects, such costs may 15 16 include but shall not be limited to personal services, nonpersonal 17 services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, 18 19 improvements, preventive maintenance, replacement, refurbishment, 20 construction and energy conservation of various facilities, includ-21 ing the payment of liabilities incurred prior to April 1, 2022 22 (60SF2203) (11422) ... 28,000,000 (re. \$28,000,000) The appropriation made by chapter 54, section 1, of the laws of 2021, as 23 24 supplemented by a transfer in accordance with state finance law, is 25 hereby amended and reappropriated to read: 26 For services and expenses related to New York Works Infrastructure 27 projects for alterations, rehabilitation, improvements, and land 28 acquisition at the state fair, including personal service and the 29 payment of liabilities incurred prior to April 1, 2021. All or a 30 portion of the funds appropriated hereby may be suballocated or 31 transferred to any department, agency or public authority (60NY2103) 32 (10300) ... [5,000,000] <u>5,007,000</u> (re. \$3,093,000) By chapter 54, section 1, of the laws of 2020: 33 34 For services and expenses related to New York Works Infrastructure 35 projects for alterations, rehabilitation, improvements, and land 36 acquisition at the state fair, including personal service and the 37 payment of liabilities incurred prior to April 1, 2020. All or a 38 portion of the funds appropriated hereby may be suballocated or 39 transferred to any department, agency or public authority (60NY2003) (10300) ... 15,000,000 (re. \$10,770,000) 40 41 By chapter 54, section 1, of the laws of 2019: 42 For services and expenses related to New York Works Infrastructure 43 projects for alterations, rehabilitation, improvements, and land 44 acquisition at the state fair, including personal service and the 45 payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or 46

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	transferred to any department, agency or public authority (60NY1903) (10300) 5,000,000 (re. \$165,000)
3	By chapter 54, section 1, of the laws of 2018:
4	For services and expenses related to New York Works Infrastructure
5	projects for alterations, rehabilitation and improvements at the
6	state fair, including personal service and the payment of liabil-
7	ities incurred prior to April 1, 2018. All or a portion of the funds
8	appropriated hereby may be suballocated or transferred to any
9	department, agency or public authority (60NY1803) (10300)
10	2,500,000 (re. \$30,000)
11	By chapter 54, section 1, of the laws of 2017:
12	For services and expenses related to New York Works Infrastructure
13	projects for alterations, rehabilitation and improvements to modern-
14	ize the state fair, including personal service and the payment of
15	liabilities incurred prior to April 1, 2017. All or a portion of the
16	funds appropriated hereby may be suballocated or transferred to any
17	department, agency or public authority (60SF1703) (11422)
18	50,000,000 (re. \$212,000)
19	STATE FAIR (CCP)
20	Capital Projects Funds - Other
21	Capital Projects Fund - 30000
22	Preservation of Facilities Purpose
23	By chapter 54, section 1, of the laws of 2022:
23 24	By chapter 54, section 1, of the laws of 2022: For payment of the costs including personal services, nonpersonal
24 25	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha-
24 25 26	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance,
24 25 26 27	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-
24 25 26 27 28	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April
24 25 26 27	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-
24 25 26 27 28	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000)
24 25 26 27 28 29 30 31	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund
24 25 26 27 28 29 30 31 32	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208
24 25 26 27 28 29 30 31	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund
24 25 26 27 28 29 30 31 32	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208
24 25 26 27 28 29 30 31 32 33	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022:
24 25 26 27 28 29 30 31 32 33 34 35	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: For payment of the costs including personal services, nonpersonal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000 (re. \$787,000) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) 1,700,000



DEPARTMENT OF AGRICULTURE AND MARKETS

1	replacement, refurbishment and energy conservation of various facil-
2	ities, including the payment of liabilities incurred prior to April
3	1, 2021 (60RI2103) (11493) 2,000,000 (re. \$2,000,000)
4	By chapter 54, section 1, of the laws of 2020:
5	For payment of the costs including personal services, nonpersonal
6	services, fringe benefits and indirect costs, of alterations, reha-
7	bilitation and improvements including preventive maintenance,
8	replacement, refurbishment and energy conservation of various facil-
9	ities, including the payment of liabilities incurred prior to April
10	1, 2020 (60RI2003) (11493) 2,000,000 (re. \$2,000,000)
11	By chapter 54, section 1, of the laws of 2019:
12	For payment of the costs including personal services, nonpersonal
13	services, fringe benefits and indirect costs, of alterations, reha-
14	bilitation and improvements including preventive maintenance,
15	replacement, refurbishment and energy conservation of various facil-
16	ities, including the payment of liabilities incurred prior to April
17	1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)



COUNCIL ON ARTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 10,000,000
7 8	All Funds 0 10,000,000
9	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM
10 11 12	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2022: For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City (61RA2208) (12125) 10,000,000

DEPARTMENT OF AUDIT AND CONTROL

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4	APPROPRIATIONS REAPPROPRIATIONS	3
5 6	Capital Projects Funds - Other 2,836,000 35,851,000)
7	All Funds)
8	=======================================	=
9 10	IT INITIATIVE PROGRAM (CCP))
11	Capital Projects Funds - Other	
12	Capital Projects Fund - 30000	
13	Program Improvement/Change Purpose	
14	For services and expenses related to the	
15	acquisition and development of technology,	
16	including but not limited to equipment,	
17	software and services (OS012308) (51919) 2,836,000	



DEPARTMENT OF AUDIT AND CONTROL

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2022:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (OSO12208) (51919) ... 30,112,000 (re. \$26,935,000)
- 9 By chapter 54, section 1, of the laws of 2020:
- 10 For services and expenses related to the acquisition and development
- of technology, including but not limited to equipment, software and
- 12 services (OS012008) (51919) ... 10,100,000 (re. \$8,916,000)

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 642,721,000 3,436,964,000
7 8	All Funds
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 384,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other



law to the contrary, all or a portion of

1 2 3 4	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032303) (15420) 384,222,000
_	Droiggt Schodule
5 6	Project Schedule PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities
12	Brooklyn College
13	Campus-wide maintenance to
14 15	various facilities
16	City College Campus-wide maintenance to
17	various facilities 9,078
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities
21	Honors college
22	Campus-wide maintenance to
23	various facilities 120
24	Hunter College
25	Campus-wide maintenance to
26	various facilities 8,558
27	John Jay College of Criminal Justice
28	Campus-wide maintenance to
29	various facilities
30	Lehman College
31 32	Campus-wide maintenance to various facilities
33	Medgar Evers College
34	Campus-wide maintenance to
35	various facilities
36	New York City College of Technology
37	Campus-wide maintenance to
38	various facilities
39	Queens College
40	Campus-wide maintenance to
41	various facilities 8,280
42	College of Staten Island
43	Campus-wide maintenance to
44	various facilities 6,917
45	York College
46	Campus-wide maintenance to
47	various facilities
48	For university-wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs 12,464
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 16,757
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 8,310
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs 9,694
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science and
19	technology equipment needs 6,786
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs 2,770
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 5,540
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs 2,770
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs 9,002
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	For university-wide priority capital
45	maintenance or capital improvement
46	projects to support the preservation
47	of facilities
48	
49	Total 384,222
50	



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 100,000,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12308) (40811)
22 23	PROJECT ADMINISTRATION (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
27 28 29 30 31 32 33 34 35 36 37 38	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capi- tal projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2350) (15528)
40 41 42 43 44 45	activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF2350) (40800)



1	For the comprehensive construction programs,
2	purposes and projects as herein specified
3	in accordance with the following:
4	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 119,667,000
5	
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities, including services
13	and expenses, capital design,
14	construction, reconstruction, rehabili-
15	tation and equipment; for health and safe-
16	ty, preservation of facilities, new facil-
17	ities, program improvement or program
18	change, environmental protection, energy
19	conservation, accreditation, facilities
20	for the physically disabled, and related
21	projects, including costs incurred prior
22	to April 1, 2023 subject to an annual plan
23	developed by the city university and
24	approved by the state director of the
25	budget. Notwithstanding any other law to
26	the contrary, all or a portion of the
27	amounts hereby appropriated may be subal-
28	located or transferred to the dormitory
29	authority of the state of New York for
30	such purpose (30CC2303) (81067) 119,667,000

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15 16	plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18	Notwithstanding any other law to the contrary, all or a portion of
19	the amounts hereby appropriated may be suballocated or transferred
20	to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$102,592,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities
29 30	Brooklyn College Campus-wide maintenance to
31	various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	
38	Honors college
39	Campus-wide maintenance to
40 41	various facilities
42	Campus-wide maintenance to
43	various facilities
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities
47	Lehman College



1	Campus-wide maintenance to
2	various facilities 2,438
3	Medgar Evers College
4	Campus-wide maintenance to
5	various facilities 3,096
6	New York City College of Technology
7	Campus-wide maintenance to
8	various facilities 3,485
9	Queens College
10	Campus-wide maintenance to
11	various facilities 5,433
12	College of Staten Island
13	Campus-wide maintenance to
14	various facilities
15	York College
16	Campus-wide maintenance to
17	various facilities 3,899
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to the findings of
21	condition surveys for health and safety
22	needs 9,270
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for preservation of
27	facilities needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to ADA needs 6,180
35	For university-wide maintenance or
36 37	<pre>capital improvement costs at senior colleges attributable to certificate of</pre>
38	occupancy/public assembly needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to energy
42	conservation needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to science lab
46	upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	facilities upgrade needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to educational
5	technology initiative needs 6,695
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,047
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to CUNY TV
13	renovation needs 515
14	For university-wide priority capital
15	maintenance or capital improvement
16	projects to support the preservation
17	of facilities 121,222
18	•••••
19	Total 224,222
20	
0.1	
21	For services and expenses related to alterations and improvements to
22	various facilities including but not limited to capital design,
23	construction, reconstruction, rehabilitation, and equipment; for
24	health and safety, preservation of facilities, program improvement
25 26	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
27	maintenance and related projects, including costs incurred prior to
28	April 1, 2017 and subject to a plan developed and submitted annually
29	by the city university of New York and approved by the director of
30	the budget, and which may include, but not be limited to, projects
31	in the following schedule. Notwithstanding any other law to the
32	contrary, all or a portion of the amounts hereby appropriated may be
33	suballocated or transferred to the dormitory authority of the state
34	of New York for such purpose (30051750) (40804)
35	60,000,000 (re. \$38,346,000)
	, , , , , , , , , , , , , , , , , , , ,
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Baruch College
41	Campus-wide projects 1,260
42	Brooklyn College
43	Campus-wide projects 8,460
44	City College
45	Campus-wide projects 15,120
46	Graduate School and University Center
47	Campus-wide projects 60
40	**



48 Honors college

	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2	Campus-wide projects
3	Campus-wide projects
5 6	Campus-wide projects
7 8	Campus-wide projects 1,080 Medgar Evers College
9 10	Campus-wide projects
11	Campus-wide projects 3,660
12 13	Queens College Campus-wide projects
14	College of Staten Island
15	Campus-wide projects 2,160
16 17	York College Campus-wide projects
18	Campus-wide projects 4,000
19	Total 60,000
20	=======================================
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$6,848,000)
38 39	Project Schedule PROJECT AMOUNT
40	
41	(thousands of dollars)
42 43	Baruch College Campus-wide maintenance to
43 44	various facilities
45	Brooklyn College
46	Campus-wide maintenance to
47	various facilities 5,433



City College

1	Campus-wide maintenance to
2	various facilities
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities
6 7	Honors college
-	Campus-wide maintenance to
8	various facilities
9	Hunter College
10	Campus-wide maintenance to
11	various facilities 5,799
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities 2,438
18	Medgar Evers College
19	Campus-wide maintenance to
20	various facilities
21	New York City College of Technology
22	Campus-wide maintenance to
23	various facilities
24	Queens College
25	Campus-wide maintenance to
26 27	various facilities 5,433
28	College of Staten Island
28 29	Campus-wide maintenance to various facilities
_	
30 31	York College
	Campus-wide maintenance to
32	various facilities
33	For university-wide maintenance or
34 35	capital improvement costs at senior
	colleges attributable to the findings of
36 37	condition surveys for health and safety
38	needs 9,270
	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to mechanical and
46	infrastructure needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to ADA needs 6,180
50	For university-wide maintenance or



1	capital improvement costs at senior
2	colleges attributable to certificate of
3	occupancy/public assembly needs 2,060
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to energy
7	conservation needs
8	For university-wide maintenance or
9	capital improvement costs at senior
10 11	colleges attributable to science lab
	upgrade needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14 15	colleges attributable to bathroom
	facilities upgrade needs
16 17	For university-wide maintenance or
18	capital improvement costs at senior
	colleges attributable to educational technology initiative needs
19 20	
20 21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science and technology equipment needs 5,047
23 24	
2 4 25	For university-wide maintenance or capital improvement costs at senior
26	
26 27	colleges attributable to CUNY TV renovation needs
28	removation needs 515
26 29	Total 103,000
30	======================================
30	
31	For additional services and expenses related to alterations and
32	improvements to existing facilities for capital maintenance, includ-
33	ing but not limited to capital design, construction, reconstruction,
34	rehabilitation, and equipment; for health and safety, preservation
35	of facilities, program improvement or program change, environmental
36	protection, energy conservation, accreditation, facilities for the
37	physically disabled, preventative maintenance and related projects,
38	including costs incurred prior to April 1, 2016 and subject to a
39	plan developed and submitted annually by the city university of New
40	York and approved by the director of the budget, and which may
41	include, but not be limited to, projects in the following schedule.
42	Notwithstanding any other law to the contrary, all or a portion of
43	the amounts hereby appropriated may be suballocated or transferred
44	to the dormitory authority of the state of New York for such purpose
45	(30041650) (40802) 40,000,000 (re. \$40,000,000)
46	Project Schedule
47	PROJECT AMOUNT
48	



1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities 378
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities 2,538
8	City College
9	Campus-wide maintenance to
10	various facilities 4,536
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities 18
14	Honors college
15	Campus-wide maintenance to
16	various facilities 18
17	Hunter College
18	Campus-wide maintenance to
19	various facilities 2,808
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities 882
23	Lehman College
24	Campus-wide maintenance to
25	various facilities 324
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities
29	New York City College of Technology
30 31	Campus-wide maintenance to various facilities
32	·
32 33	Queens College Campus-wide maintenance to
34	various facilities
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities
38	York College
39	Campus-wide maintenance to
40	various facilities
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 3,600
46	For university-wide maintenance or
47	capital improvement costs at senior
40	
48	colleges attributable to the findings of



1	facilities needs 4,840
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 2,800
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs 2,400
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to certificate of
12	occupancy/public assembly needs 800
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to energy
16	conservation needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to science lab
20	upgrade needs
21	For university-wide maintenance or
22	-
23	capital improvement costs at senior
23 24	colleges attributable to bathroom
24 25	facilities upgrade needs
	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to CUNY TV
36	renovation needs 200
37	•••••
38	Total 40,000
39	=======================================
40	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41	section 1, of the laws of 2018:
42	For additional services and expenses related to alterations and
43	improvements to various facilities for capital projects, including
44	but not limited to capital design, construction, acquisition, recon-
45	struction, rehabilitation, and equipment; for health and safety,
46	preservation of facilities, program improvement or program change,
47	environmental protection, energy conservation, accreditation, facil-
48	ities for the physically disabled, preventative maintenance and
49	related projects, including costs incurred prior to April 1, 2016



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) 20,000,000 (re. \$12,300,000)
7	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	For services and expenses related to alterations and improvements to
10 11	existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
12	tation, and equipment; for health and safety, preservation of facil-
13	ities, program improvement or program change, environmental
14	protection, energy conservation, accreditation, facilities for the
15	physically disabled, preventative maintenance and related projects,
16	including costs incurred prior to April 1, 2015 and subject to a
17	plan developed and submitted annually by the city university of New
18	York and approved by the director of the budget, and which may
19	include, but not be limited to, projects in the following schedule.
20	Notwithstanding any other law to the contrary, all or a portion of
21	the amounts hereby appropriated may be suballocated or transferred
22	to the dormitory authority of the state of New York for such purpose
23	(30031550) (15420) 103,000,000 (re. \$29,649,000)
24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Baruch College
29	Campus-wide maintenance to
30	
	various facilities 4,635
31	various facilities
32	various facilities
32 33	various facilities
32 33 34	various facilities
32 33 34 35	various facilities
32 33 34 35 36	various facilities
32 33 34 35 36 37	various facilities
32 33 34 35 36	various facilities



various facilities 412

various facilities 3,914

40 Honors college

43 Hunter College

41

44

45

47

Campus-wide maintenance to

Campus-wide maintenance to

46 John Jay College of Criminal Justice Campus-wide maintenance to

4	0.162
1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities 3,811
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,665
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 3,811
17	York College
18	Campus-wide maintenance to
19	various facilities 3,811
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 8,755
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 10,815
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs 6,695
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 5,150
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs
49	For university-wide maintenance or
50	capital improvement costs at senior
50	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs 1,030
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to asbestos
6	abatement needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs 6,695
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science and
14	technology equipment needs 7,210
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18	renovation needs
19	
20	Total 103,000
21	=======================================
22	Dr. shorter E4 sestion 1 of the love of 2014 of amended by shorter E4
22 23	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23 24	section 1, of the laws of 2018:
	Advances for alterations and improvements to existing facilities for
25 26	capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment;
20 27	for health and safety, preservation of facilities, program improve-
28	ment or program change, environmental protection, energy conserva-
29	tion, accreditation, facilities for the physically disabled, preven-
30	tative maintenance and related projects, including costs incurred
31	prior to April 1, 2014, and subject to a plan developed and submit-
32	ted annually by the city university of New York and approved by the
33	director of the budget, and which may include, but not be limited
34	to, projects in the following schedule. Notwithstanding any other
35	law to the contrary, all or a portion of the amounts hereby appro-
36	priated may be suballocated or transferred to the dormitory authori-
37	ty of the state of New York for such purpose (30031450) (15420)
38	206,000,000 (re. \$90,537,000)
30	200/000/000
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44	Campus-wide critical maintenance to
45	various facilities 14,000
46	Brooklyn College
47	Campus-wide critical maintenance to



_	
1	various facilities
2	City College
3	Campus-wide critical maintenance to
4	various facilities
5	Graduate School and University Center
6	Campus-wide critical maintenance to
7	various facilities
8 9	Honors college
_	Campus-wide critical maintenance to
10 11	various facilities
12	
13	Campus-wide critical maintenance to various facilities
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities
20	Medgar Evers College
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities10,000
32	York College
33	Campus-wide critical maintenance to
34	various facilities 12,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 27,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to mechanical and
48	infrastructure needs 20,500
49	For university-wide critical maintenance or
50	capital improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to ADA needs10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to certificate of
5	occupancy/public assembly needs 5,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to energy
9	conservation needs 12,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs 8,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to asbestos
21	abatement needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
20 29	technology equipment needs 5,000
30	For university-wide critical maintenance or
31	-
	capital improvement costs at senior
32	colleges attributable CUNY TV
33	renovation needs
34	Less an amount to be allocated by the board
35	of trustees (52,000)
36	
37	Total 206,000
38	=======================================
39	Advances for alterations and improvements to various facil

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.



39 12554-02-3

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other law to the contrary, all or a portion of

2	the amounts hereby appropriated may be suballocated or transferred
3	to the dormitory authority of the state of New York for such purpose
4	(30041450) (15511) 127,000,000 (re. \$108,126,000)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	17 Lex. Ave Building 30,000
11	Brooklyn College
12	Roosevelt Hall 35,000
13	College of Staten Island
14	Interdisciplinary High Performance
15	Computational Center 10,000
16	Lehman College
17	Nursing Education 22,000
18	York College
19	Academic Village/Conference Center 30,000
20	•••••
21	Total 127,000
22	=======================================
23	Notwithstanding any provision of law this appropriation shall be allo-
24	cated only pursuant to a plan setting forth an itemized list of
25	projects with the amount to be received by each, or the methodology
26	for allocating such appropriation. Such plan shall be subject to
27	theapproval of the temporary president of the senate and the direc-
28	tor of the budget and thereafter shall be included in a resolution
29	
	calling for the expenditure of such monies, which resolution must be

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$51,174,000)

upon a roll call vote.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but



1 2 3 4 5	not be limited to, projects in the following schedule. Notwith- standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) 284,222,000 (re. \$99,853,000)
6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Baruch College
11	Campus-wide critical maintenance to
12	various facilities
13	Brooklyn College
14	Campus-wide critical maintenance to
15 16	various facilities
17	City College Campus-wide critical maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide critical maintenance to
21	various facilities
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities 10,000
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities 9,922
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 10,000
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities
34 35	New York City College of Technology
36	Campus-wide critical maintenance to various facilities
37	Queens College
38	Campus-wide critical maintenance to
39	various facilities
40	College of Staten Island
41	Campus-wide critical maintenance to
42	various facilities 9,000
43	York College
44	Campus-wide critical maintenance to
45	various facilities 10,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety



1	needs 36,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for preservation of
6	facilities needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to ADA needs 3,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 10,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 10,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to science and
21	technology equipment needs 5,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science lab
29	upgrade needs 10,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to bathroom
33	facilities upgrade needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to asbestos
37	abatement needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to athletic
41	facilities upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable CUNY TV
45	renovation needs 1,500
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs 23,000
50	•••••



1 2	Total 284,222
3	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4	section 1, of the laws of 2018:
5	Advances for alterations and improvements to various facilities for
6	capital critical maintenance, including but not limited to capital
7	design, construction, acquisition, reconstruction, rehabilitation,
8	and equipment; for health and safety, preservation of facilities,
9 10	program improvement or program change, environmental protection,
10 11	energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
12	costs incurred prior to April 1, 2011, and subject to a plan devel-
13	oped and submitted annually by the city university of New York and
14	approved by the director of the budget, and which may include, but
15	not be limited to, projects in the following schedule. Notwith-
16	standing any other law to the contrary, all or a portion of the
17	amounts hereby appropriated may be suballocated or transferred to
18	the dormitory authority of the state of New York for such purpose
19	(30031150) (15420) 284,222,000 (re. \$24,056,000)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide critical maintenance to
26 27	various facilities 5,000 Brooklyn College
28	Campus-wide critical maintenance to
29	various facilities
30	City College
31	Campus-wide critical maintenance to
32	various facilities
33	Hunter College
34	Campus-wide critical maintenance to
35	various facilities 7,000
36	John Jay College of Criminal Justice
37	Campus-wide critical maintenance to
38	various facilities 3,500
39	Lehman College
40	Campus-wide critical maintenance to
41	various facilities 3,500
42	Medgar Evers College
43	Campus-wide critical maintenance to
44	various facilities
45 46	New York City College of Technology
46 47	Campus-wide critical maintenance to various facilities
48	Queens College
48	Queens Correde



1	Campus-wide critical maintenance to
2	various facilities
3	College of Staten Island
4	Campus-wide critical maintenance to
5	various facilities 5,000
6	York College
7	Campus-wide critical maintenance to
8	various facilities 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for health and safety
13	needs 56,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for preservation of
18	facilities needs 60,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to ADA needs 1,800
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to certificate of
25	occupancy/public assembly needs 10,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to energy
29	conservation needs 10,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to science and
33	technology equipment needs 5,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to educational
37	technology initiative needs 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science lab
41	upgrade needs 8,600
42	For university-wide critical maintenance or
43	
44	capital improvement costs at senior
45	capital improvement costs at senior colleges attributable to bathroom
46	colleges attributable to bathroom
	colleges attributable to bathroom facilities upgrade needs
47	colleges attributable to bathroom facilities upgrade needs
	colleges attributable to bathroom facilities upgrade needs
47	colleges attributable to bathroom facilities upgrade needs



1	capital improvement costs at senior
2	colleges attributable to athletic
3	facilities upgrade needs
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable CUNY TV
7	renovation needs
8	For university-wide critical maintenance or
	-
9	capital improvement costs at senior
10	colleges attributable to mechanical and
11	infrastructure needs 40,000
12	***************************************
13	Total 284,222
14	
15	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	Advances for alterations and improvements to various facilities for
18	capital critical maintenance, including but not limited to capital
19	design, construction, acquisition, reconstruction, rehabilitation,
20	and equipment; for health and safety, preservation of facilities,
21	program improvement or program change, environmental protection,
22	energy conservation, accreditation, facilities for the physically
23	disabled, preventative maintenance and related projects, including
24	costs incurred prior to April 1, 2010, and subject to a plan devel-
25	oped and submitted annually by the city university of New York and
26	approved by the director of the budget, and which may include, but
27	not be limited to, projects in the following schedule. Notwith-
28	standing any other law to the contrary, all or a portion of the
29	amounts hereby appropriated may be suballocated or transferred to
30	the dormitory authority of the state of New York for such purpose
31	(30031050) (15420) 284,222,000 (re. \$23,076,000)
32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Baruch College
37	
	<u>-</u>
38	various facilities 9,400
39	Brooklyn College
40	Campus-wide critical maintenance to
41	various facilities 14,542
42	City College
43	Campus-wide critical maintenance to
44	various facilities 22,900
45	Graduate School and University Center
46	Campus-wide critical maintenance to
47	various facilities 1,500
48	Hunter College



John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities	1	Campus-wide critical maintenance to
4 Campus-wide critical maintenance to 5 various facilities	2	various facilities
Various facilities		-
Campus-wide critical maintenance to various facilities	_	
Campus-wide critical maintenance to various facilities		
8 various facilities		
9 Medgar Evers College 10 Campus-wide critical maintenance to 11 various facilities		
Campus-wide critical maintenance to various facilities		
various facilities	9	
Campus-wide critical maintenance to various facilities	10	
Campus-wide critical maintenance to various facilities	11	
14 various facilities	12	New York City College of Technology
15 Queens College 16 Campus-wide critical maintenance to 17 various facilities	13	
Campus-wide critical maintenance to various facilities	14	various facilities 19,800
17 various facilities	15	Queens College
College of Staten Island Campus-wide critical maintenance to various facilities	16	Campus-wide critical maintenance to
Campus-wide critical maintenance to various facilities	17	various facilities 11,550
various facilities	18	College of Staten Island
21 York College 22 Campus-wide critical maintenance to 23 various facilities	19	Campus-wide critical maintenance to
21 York College 22 Campus-wide critical maintenance to 23 various facilities	20	various facilities 8,100
various facilities	21	
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	22	Campus-wide critical maintenance to
capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	23	various facilities 6,500
colleges attributable to the findings of condition surveys for health and safety needs	24	For university-wide critical maintenance or
condition surveys for health and safety needs	25	capital improvement costs at senior
needs	26	colleges attributable to the findings of
capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs	27	condition surveys for health and safety
capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs	28	needs 35,000
colleges attributable to the findings of condition surveys for preservation of facilities needs	29	For university-wide critical maintenance or
colleges attributable to the findings of condition surveys for preservation of facilities needs	30	capital improvement costs at senior
facilities needs	31	
34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to ADA needs	32	condition surveys for preservation of
capital improvement costs at senior colleges attributable to ADA needs	33	facilities needs 30,000
colleges attributable to ADA needs	34	For university-wide critical maintenance or
37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to certificate of 40 occupancy/public assembly needs	35	capital improvement costs at senior
37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to certificate of 40 occupancy/public assembly needs	36	colleges attributable to ADA needs 1,800
colleges attributable to certificate of occupancy/public assembly needs	37	
colleges attributable to certificate of occupancy/public assembly needs	38	capital improvement costs at senior
occupancy/public assembly needs	39	
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs		
capital improvement costs at senior colleges attributable to energy conservation needs		
colleges attributable to energy conservation needs	42	
conservation needs		
45 For university-wide critical maintenance or		
	45	
	46	capital improvement costs at senior
47 colleges attributable to science and		
technology equipment needs 5,000		
49 For university-wide critical maintenance or		
50 capital improvement costs at senior	50	



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to educational
2	technology initiative needs 5,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to science lab
6	upgrade needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to bathroom
10	
11	facilities upgrade needs
	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to asbestos
14	abatement needs
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to athletic
18	facilities upgrade needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable CUNY TV
22	renovation needs
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to mechanical and
26	infrastructure needs 20,000
27	•••••
28	Total 284,222
29	=======================================
30	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
31	section 1, of the laws of 2018:
32	Advances for alterations and improvements to various facilities for
33	capital critical maintenance, including but not limited to capital
34	design, construction, acquisition, reconstruction, rehabilitation,
35	and equipment; for health and safety, preservation of facilities,
36	program improvement or program change, environmental protection,
37	energy conservation, accreditation, facilities for the physically
38	disabled, preventative maintenance and related projects, including
39	costs incurred prior to April 1, 2009, and subject to a plan devel-
40	oped and submitted annually by the city university of New York and
41	approved by the director of the budget, and which may include, but
42	not be limited to, projects in the following schedule. Notwith-
43	standing any other law to the contrary, all or a portion of the
44	amounts hereby appropriated may be suballocated or transferred to
45	the dormitory authority of the state of New York for such purpose
46	(30020950) (15420) 284,222,000 (re. \$17,375,000)
±0	(30020330) (13420) 204,222,000 (16. \$17,373,000)



1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Baruch College
6	Campus-wide critical maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16 17	various facilities
18	John Jay College of Criminal Justice
19	Campus-wide critical maintenance to various facilities 5,681
20	
21	Lehman College Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities 9,565
32	York College
33	Campus-wide critical maintenance to
34	various facilities 7,954
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of



	· · · · · · · · · · · · · · · · · · ·
1	occupancy/public assembly needs 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to energy
5	conservation needs 17,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,000
_	
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs 5,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to science lab
17	upgrade needs 8,600
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to bathroom
21	facilities upgrade needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to asbestos
25	abatement needs
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to athletic
29	facilities upgrade needs 2,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	
35	Total 284,222
36	=======================================
30	
2.17	De charles 52 montion 1 of the loss of 0000
37	By chapter 53, section 1, of the laws of 2008:
38	Alterations and improvements to various facilities for minor rehabili-
39	tation, including but not limited to capital design, construction,
40	acquisition, reconstruction, rehabilitation, and equipment; for
41	health and safety, preservation of facilities, program improvement
42	or program change, environmental protection, energy conservation,
43	accreditation, facilities for the physically disabled, preventative
44	maintenance and related projects, including costs incurred prior to
45	April 1, 2008, and subject to a plan submitted annually by the city
46	university of New York and approved by the director of the budget
47	(30080850) (15502) 23,232,000 (re. \$2,732,000)
- /	(3000000) (13302) 23/232/000 (16. φ2//32/000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	Advances for alterations and improvements to various facilities for
4	capital critical maintenance, including but not limited to capital
5	design, construction, acquisition, reconstruction, rehabilitation,
6	and equipment; for health and safety, preservation of facilities,
7	program improvement or program change, environmental protection,
8	energy conservation, accreditation, facilities for the physically
9	disabled, preventative maintenance and related projects, including
10	costs incurred prior to April 1, 2008, and subject to a plan devel-
11	oped and submitted annually by the city university of New York and
12	approved by the director of the budget, and which may include, but
13	not be limited to, projects in the following schedule. Notwith-
14	standing any other law to the contrary, all or a portion of the
15	amounts hereby appropriated may be suballocated or transferred to
16	the dormitory authority of the state of New York for such purpose
17	(30010850) (15420) 284,222,000 (re. \$16,658,000)
18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Baruch College
23	Campus-wide critical maintenance
24	to various facilities 6,746
25	Brooklyn College
26	Campus-wide critical maintenance
27	to various facilities
28	City College
29	Campus-wide critical maintenance
30	to various facilities
31	Graduate School and University Center
32	Campus-wide critical maintenance
33	to various facilities
34	Hunter College
35	Campus-wide critical maintenance
36	to various facilities
37	John Jay College of Criminal Justice
38	Campus-wide critical maintenance
39	to various facilities 6,873
40	Lehman College
41	Campus-wide critical maintenance
42	to various facilities
43	New York City College of Technology
44	Campus-wide critical maintenance
45	to various facilities
46	Queens College
47 40	Campus-wide critical maintenance to various facilities
48	to various facilities



49 College of Staten Island

1	Campus-wide critical maintenance
2	to various facilities
3	York College
4	Campus-wide critical maintenance
5	to various facilities
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to the
10	findings of condition surveys
11	for health and safety needs
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	colleges attributable to the
16	findings of condition surveys
17	for preservation of facilities
18	needs 40,001
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to ADA
23	needs
24	For university-wide critical
25	maintenance or capital
26	improvement costs at senior
27	colleges attributable to science
28	and technology equipment needs 5,000
29	For university-wide critical
30 31	maintenance or capital
	improvement costs at senior
32 33	colleges attributable to
	certificate of occupancy/public assembly needs
34 35	For university-wide critical
	-
36 37	<pre>maintenance or capital improvement costs at senior</pre>
	-
38	colleges attributable to energy
39	conservation needs
40 41	For university-wide critical
	maintenance or capital
42 43	improvement costs at senior
43 44	colleges attributable to science
44	lab upgrade needs
45 46	For university-wide critical maintenance or capital
46 47	improvement costs at senior
4 / 48	colleges attributable to
49	educational technology initiative
せフ	educational technology initiative



1	needs 10,000
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs
7	For university-wide critical
8	maintenance or capital improvement
9	costs at senior colleges
10	attributable to asbestos
11	abatement needs
12	For university-wide critical
13	maintenance or capital improvement
14	costs at senior colleges
15	attributable to CUNY TV
16	renovations needs
17	For university-wide critical
18	maintenance or capital improvement
19	costs at senior colleges
20 21	attributable to mechanical and infrastructure needs
22	infrastructure needs 20,000
23	Total 284,222
24	=======================================
25	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
~ ~	
26	section 1, of the laws of 2018:
26 27	Advances for alterations and improvements to various facilities for
27 28	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital
27 28 29	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation,
27 28 29 30	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
27 28 29 30 31	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental
27 28 29 30 31 32	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
27 28 29 30 31 32 33	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
27 28 29 30 31 32 33	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a
27 28 29 30 31 32 33 34 35	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New
27 28 29 30 31 32 33 34 35 36	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may
27 28 29 30 31 32 33 34 35 36 37	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
27 28 29 30 31 32 33 34 35 36 37 38	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
27 28 29 30 31 32 33 34 35 36 37 38 39	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred
27 28 29 30 31 32 33 34 35 36 37 38 39	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
27 28 29 30 31 32 33 34 35 36 37 38 39	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred
27 28 29 30 31 32 33 34 35 36 37 38 39	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$98,778,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$98,778,000) Project Schedule PROJECT AMOUNT
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$98,778,000) Project Schedule PROJECT AMOUNT
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$98,778,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$98,778,000) Project Schedule PROJECT AMOUNT



1	Renovation 40,000
2	Brooklyn College
3	West Quad Building 22,782
4	Roosevelt Hall Science
5	Facility 52,000
6	Performing Arts Center 29,000
7	Fire Alarm and Security
8	Project 9,834
9	City College
10	New Science Facility 70,334
11	Marshak Building Interior 10,000
12	School of Architecture
13	Renovation 10,000
14	Central Plant Expansion and
15	Distribution
16	Hunter College
17	School of Social Work 84,318
18	New Science Lab Building,
19	Phase I 74,682
20	John Jay College of Criminal Justice
21	John Jay College Building
22	Expansion 125,000
23	CUNY School of Law
24	New Facility 50,000
25	Lehman College
26	New Science Facility,
27	Phase II 20,000
28	Swing Space for New Science
29	Facility 20,000
30	Media Production Center & Virtual
31	Small Business Assistance Center 2,217
32	New York City College of Technology
33	Academic Building I 100,000
34	Educational Technology Initiative 250
35	Queens College
36	Louis Armstrong Center 5,000
37	Tennis Courts 1,500
38	College of Staten Island
39	Center for Computational
40	Science 6,500
41	Sports and Recreation Center
42	Upgrades 1,000
43	Campus-wide Site Security & Lighting,
44	Phase II 12,988
45	York College
46	Student Services Center/Classroom
47	Building 5,000
48	University-wide
49	CUNY ERP (CUNY FIRST) 142,000
50	Advanced Science Research Center,



53 12554-02-3

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Phase I, and CCNY New Science
2	Facility 207,878
3	Project Administration 61,722
4	Operational Changes 110,000
5	
6	Total 1,311,732
7	=========
8	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9	section 1, of the laws of 2018:
10	An advance for alterations and improvements to various facilities
11	including services and expenses, capital design, construction,
12	acquisition, reconstruction, rehabilitation and equipment; including
13	but not limited to health and safety, preservation of facilities,
14	new facilities, program improvement or program change, environmental
15	protection, energy conservation, accreditation, facilities for the
16	physically disabled, preventive maintenance and related projects,
17	including costs incurred prior to April 1, 2007, and subject to a
18	plan to be developed and submitted annually by the city university
19	of New York and approved by the state director of the budget, and
20	which may include, but not be limited to, projects in the following
21	schedule. Notwithstanding any other law to the contrary, all or a
22	portion of the amounts hereby appropriated may be suballocated or
23	transferred to the dormitory authority of the state of New York for
24	such purpose (30670750) (15529)
25	225,000,000 (re. \$53,406,000)
26	Project Schedule
27	AMOUNT
28	
29	(thousands of dollars)
30	For the City College Marshak Building,
31	provided however that subdivision (b) of
32	section 6281 of the education law, as
33	amended by chapter 1081 of the laws of
34	1969, shall apply to the dormitory author-
35	ity and/or the city university
36	construction fund, as the letting agency,
37	unless, in its discretion, it determines
38	to utilize a project labor agreement for
39	all work performed in the renovation of
40	the Marshak science building, the city
41	college science facility and the new
42	science research center at city college,

which means a prehire collective bargain-

ing agreement between the agency and a

labor organization establishing the labor

organization as the collective bargaining representative for all persons who will

perform work pursuant to all contracts for

41 42 43

44

45

46

47 48

1	the construction, reconstruction, rehabil-
2	itation or improvement of facilities, and
3	which provides that only contractors and
4	subcontractors who sign a prenegotiated
5	agreement with the labor organization can
6	perform project work, when the record
7	supporting the decision to enter into such
8	an agreement establishes that it is justi-
9	fied by the interests underlying the
10	competitive bidding laws 30,000
11	For the City College Science Facility,
12	provided however that subdivision (b) of
13	section 6281 of the education law, as
14	amended by chapter 1081 of the laws of
15	1969, shall apply to the dormitory author-
16	ity and/or the city university
17	construction fund, as the letting agency,
18	unless, in its discretion, it determines
19	to utilize a project labor agreement for
20	all work performed in the renovation of
21	the Marshak science building, the city
22	college science facility and the new
23	science research center at city college,
24	which means a prehire collective bargain-
25	ing agreement between the agency and a
26	labor organization establishing the labor
27	organization as the collective bargaining
28	representative for all persons who will
29	perform work pursuant to all contracts for
30	the construction, reconstruction, rehabil-
31	itation or improvement of facilities, and
32	which provides that only contractors and
33	subcontractors who sign a prenegotiated
34	agreement with the labor organization can
35	perform project work, when the record
36	supporting the decision to enter into such
37	an agreement establishes that it is justi-
38	fied by the interests underlying the
39	competitive bidding laws 55,300
40	For the Advanced Science Research Center at
41	City College 14,500
42	For Central Utilities Plan Expansion at
43	Lehman College 11,100
44	For the Voorhees Building facade at New York
45	City College of Technology 14,100
46	For structural repairs at the Pearl Street
47	Building at New York City College of Tech-
48	nology 5,000
49	For expansion of the Central Plant at City



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	College
2	For university-wide critical maintenance or
3 4	capital improvement costs at senior
5	colleges attributable to the findings of
	condition surveys for health and safety
6 7	needs
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges to correct deficiencies in the
15	mechanical, electrical and plumbing
16	infrastructure
17	
18	Total 225,000
19	=======================================
20	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
21	section 1, of the laws of 2018:
22	An additional advance for alterations and improvements to various
23	facilities including services and expenses, service contracts, memo-
24	randum of understanding, capital design, construction, acquisition,
25	reconstruction, rehabilitation and equipment; for health and safety,
26	preservation of facilities, new facilities, program improvement or
27	program change, technology, environmental protection, energy conser-
28	vation, accreditation, facilities for the physically disabled and
29	related projects including costs incurred prior to April 1, 2006
30	subject to an annual plan developed by the city university of New
31	York which shall include projects in the following schedule.
32	Notwithstanding any other law to the contrary, all or a portion of
33	the amounts hereby appropriated may be suballocated or transferred
34	to the dormitory authority of the state of New York for such purpose
35	(30670650) (15529) 235,500,000 (re. \$2,601,000)
26	Design Cabadula
36 37	Project Schedule PROJECT AMOUNT
38	PRODECT
39	(thousands of dollars)
40	Brooklyn College
41	The West Quad Project 12,000
42	Roosevelt Hall
43	The Performing Arts Center
44	City College
45	School of Architecture (SAUDLA) 8,000
46	Marshak Building
47	Science Facility 57,700



48 College of Staten Island

1 2	2M Building 5,000 Upgrades, Renovations, Equipment -
3 4	Various 4,000 CUNY Law
5 6	Law Building Renovation, Phase I 500 Hunter College
7	Roosevelt House Renovation 1,000
8	New Science Lab Building 10,000
9	John Jay
10	Building Expansion 15,000
11	Lehman College
12	Consolidated Computer Center Phase II 1,000
13	New Science Facility Phase II 10,000
14	Queens College
15	Science Upgrades Phase II 6,000
16	Louis Armstrong Center 5,000
17	School of Journalism
18	School of Journalism 10,000
19	York College
20	Student Services Center 6,000
21	Campus-wide Site Improvements 7,000
22	An advance for alterations and improvements
23	to various facilities including services
24	and expenses, service contracts, memoran-
25	dum of understanding, capital design,
26	construction, acquisition, reconstruction,
27 28	rehabilitation and equipment; for health
28 29	and safety, preservation of facilities,
30	new facilities, program improvement or program change, technology, environmental
31	production, energy conservation, accredi-
32	tation, facilities for the physically
32 33	disabled and related projects, to be
34	developed by the city university of New
35	York in consultation with the senate
36	majority leader and approved by the direc-
37	tor of budget
38	University-wide
39	For health and safety projects 9,000
40	
41	Total 235,500
42	=======================================
43	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44	section 1, of the laws of 2018:
45 46	An advance for alterations and improvements to various facilities
46 47	<pre>including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including</pre>
48	but not limited to health and safety, preservation of facilities,
49	new facilities, program improvement or program change, environmental



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000)

11 Project Schedule 12 AMOUNT 13 14 (thousands of dollars) 15 For preliminary planning for 16 the renovation of Brooklyn 17 College's Roosevelt Hall 2,500 18 For the City College Marshak Building, 19 provided however 20 that subdivision (b) 21 section 6281 of the education law, as amended by chapter 22 1081 of the laws of 1969, 23 shall apply to the dormitory 24 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project 30 labor agreement for all work 31 performed in the renovation of 32 the Marshak science building, 33 city college science 34 facility and the new science 35 research center at 36 College, which means a prehire 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for 45 construction, reconstruction, 46 rehabilitation or improvement 47 facilities, and provides that only contractors 48

and subcontractors who sign a

1

2

3 4

5 6

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49



1	proposationed agreement with
1 2	<pre>prenegotiated agreement with the labor organization can</pre>
3	perform project work, when the
4	record supporting the decision
5	to enter into such an agree-
6	ment establishes that it is
7	
8	justified by the interests underlying the competitive
9	
10	bidding laws
11	Governors Island 15,000
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	and community colleges includ-
16	ing but not limited to: costs
17	attributable to the findings
18	of condition surveys for
19	health and safety; preserva-
20	tion of facilities and access
21	for the physically disabled;
22	code compliance; emergencies;
23	asbestos removal; energy
24	conservation; fire alarms,
25	sprinklers, electrical
26	distribution and heating and
27	cooling system requirements;
28	and other similar campus-wide
29	and systemwide needs, provided
30	however that subdivision (b)
31	of section 6281 of the educa-
32	tion law, as amended by chap-
33	ter 1081 of the laws of 1969,
34	shall apply to the dormitory
35	authority and/or the city
36	university construction fund,
37	as the letting agency, unless,
38	in its discretion, it deter-
39	mines to utilize a project
40	labor agreement for all work
41	performed in the renovation of
42	the Marshak science building,
43	the city college science
44	facility and the new science
45	research center at City
46	College, which means a prehire
47	collective bargaining agree-
48	ment between the agency and a
49	labor organization establish-
50	ing the labor organization as



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	the collective bargaining
2	representative for all persons
3	who will perform work pursuant
4	to all contracts for the
5	construction, reconstruction,
6	rehabilitation or improvement
7	of facilities, and which
8	provides that only contractors
9	and subcontractors who sign a
10	prenegotiated agreement with
11	the labor organization can
12	perform project work, when the
13	record supporting the decision
14	to enter into such an agree-
15	ment establishes that it is
16	justified by the interests
17	underlying the competitive
18	
19	bidding laws
	Total 69,000
20 21	TOTAL 65,000
Z T	
22	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23	section 4, of the laws of 2004:
24	Alterations and improvements to various facilities including services
25	and expenses, capital design, construction, acquisition, recon-
26	
	struction, rehabilitation and equipment; for health and safety,
27 28	preservation of facilities, new facilities, program improvement or
	program change, environmental protection, energy conservation,
29	accreditation, facilities for the physically disabled, preventive
30	maintenance and related projects, including costs incurred prior to
31	April 1, 2004, and subject to a plan submitted annually by the city
32	university of New York and approved by the director of the budget
33	(30060450) (15502) 20,000,000 (re. \$3,013,000)
2.4	Propher to 12 months 1 of the lower COOM on an area fellow than to 14
34	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
35	section 1, of the laws of 2018:
36	An advance for alterations and improvements to various facilities
37	including services and expenses, capital design, construction,
38	acquisition, reconstruction, rehabilitation and equipment; for
39	health and safety, preservation of facilities, new facilities,
40	program improvement or program change, environmental protection,
41	energy conservation, accreditation, facilities for the physically
42	disabled, and related projects, including costs incurred prior to
43	April 1, 2004, and which may include, but not be limited to,
44	projects in the following schedule. Notwithstanding any other law to
45	the contrary, all or a portion of the amounts hereby appropriated
46	may be suballocated or transferred to the dormitory authority of the
47	state of New York for such purpose (30030450) (15529)
48	1,095,000,000 (re. \$92,069,000)



1	Project Schedule
2	AMOUNT
3 4	(thousands of dollars)
5	Brooklyn College
6	-West Quad Building
7	City College
8	-Science Facility, provided
9	however that subdivision
10	(b) of section 6281 of the
11	education law, as amended
12	by chapter 1081 of the
13	laws of 1969, shall apply
14	to the dormitory authority
15	and/or the city university
16	construction fund, as the
17	<pre>letting agency, unless, in its discretion, it deter-</pre>
18 19	mines to utilize a project
20	labor agreement for all
21	work performed in the
22	renovation of the Marshak
23	science building, the city
24	college science facility
25	and the new science
26	research center at City
27	College, which means a
28	prehire collective
29	bargaining agreement
30	between the agency and a
31	labor organization estab-
32	lishing the labor organ-
33	ization as the collective
34	bargaining representative
35 36	for all persons who will
36 37	perform work pursuant to all contracts for the
38	construction, recon-
39	struction, rehabilitation
40	or improvement of facili-
41	ties, and which provides
42	that only contractors and
43	subcontractors who sign a
44	prenegotiated agreement
45	with the labor organiza-
46	tion can perform project
47	work, when the record
48	supporting the decision to
49	enter into such an agree-
50	ment establishes that it



1	in implified has the inten
1	is justified by the inter-
2	ests underlying the
3 4	competitive bidding laws
	-School of Architecture (Phase I)
5	Hunter College
6	-Science Lab Building (Phase I)
7	-Roosevelt House Rehabilitation
8	-Visual and Performing Arts Complex
9	John Jay College
10	-Academic Facility (Phase II)
11	Lehman College
12	-Science Facility
13	New York City College
14	of Technology 86,000
15	-Academic Complex I
16	Queens College
17	-Science Upgrades (Phase I),
18	including \$15 million in
19	bond proceeds issued
20	pursuant to a capital
21 22	appropriation for Queens
23	College in chapter 53 of the laws of 1998
23 24	Universitywide
25	-For a science research
26	center, excluding furni-
27	ture and equipment which
28	shall be secured from
29	private or other non-
30	state sources, provided
31	however that subdivision
32	(b) of section 6281 of the
33	education law, as amended
34	by chapter 1081 of the
35	laws of 1969, shall apply
36	to the dormitory authority
37	and/or the city university
38	construction fund, as the
39	letting agency, unless, in
40	its discretion, it deter-
41	mines to utilize a project
42	labor agreement for all
43	work performed in the
44	renovation of the Marshak
45	science building, the city
46	college science facility
47	and the new science
48	research center at City
49	College, which means a
50	prehire collective



1	bargaining agreement
2	between the agency and a
3	labor organization estab-
4	lishing the labor organ-
5	ization as the collective
6	bargaining representative
7	
	for all persons who will
8	perform work pursuant to
9	all contracts for the
10	construction, recon-
11	struction, rehabilitation
12	or improvement of facili-
13	ties, and which provides
14	that only contractors and
15	subcontractors who sign a
16	prenegotiated agreement
17	with the labor organiza-
18	tion can perform project
19	work, when the record
20	supporting the decision to
21	enter into such an agree-
22	ment establishes that it
23	is justified by the inter-
24	ests underlying the
25	competitive bidding laws 176,000
26	-For science laboratory
27	upgrades 7,000
28	-For condition survey-
29	related health and safety
30	projects 75,000
31	-For condition survey-
32	related preservation of
33	facilities projects 60,000
34	-For condition survey-
35	related projects related
36	to the americans with dis-
37	abilities act 13,000
38	-For asbestos abatement 7,000
39	-For capital staff 41,400
40	-For network infrastructure
41	and telecommunications 40,000
42	-For universitywide critical
43	maintenance or capital im-
44	provement costs for code
45	compliance; emergencies;
46	energy conservation; fire
47	alarms, sprinklers, elec-
48	trical distribution and
49	heating and cooling system
50	requirements; and other
J U	rodarromonos, and ocner



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	similar campuswide and systemwide needs, includ- ing Governors Island
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
17 18 19 20	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507)
21 22 23 24 25	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
36 37 38	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523)
39 40 41 42	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 8,507,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4	By chapter 54, section 1, of the laws of 2022:
5	For services and expenses related to alterations and improvements to
6	existing facilities for capital maintenance, including but not
7	limited to capital design, construction, reconstruction, rehabili-
8	tation, and equipment; for health and safety, preservation of facil-
9	ities, program improvement or program change, environmental
10	protection, energy conservation, accreditation, facilities for the
11	physically disabled, preventative maintenance and related projects,
12	including costs incurred prior to April 1, 2022 and subject to a
13	plan developed and submitted annually by the city university of New
14	York and approved by the director of the budget, and which may
15	include, but not be limited to, projects in the following schedule.
16	Notwithstanding any other law to the contrary, all or a portion of
17 18	the amounts hereby appropriated may be suballocated or transferred
10 19	to the dormitory authority of the state of New York for such purpose (30032203) (15420) 284,222,000 (re. \$284,222,000)
ТЭ	(30032203) (13420) 204,222,000 (1e. \$204,222,000)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26	various facilities
27	Brooklyn College
28	Campus-wide maintenance to
29	various facilities
30	City College
31	Campus-wide maintenance to various facilities
32 33	Graduate School and University Center
34	Campus-wide maintenance to
35	various facilities
36	Honors college
37	Campus-wide maintenance to
38	various facilities
39	Hunter College
40	Campus-wide maintenance to
41	various facilities 6,331
42	John Jay College of Criminal Justice
43	Campus-wide maintenance to
44	various facilities 1,359
45	Lehman College
46	Campus-wide maintenance to
47	various facilities



48 Medgar Evers College

1 2	Campus-wide maintenance to various facilities
3	New York City College of Technology
4	Campus-wide maintenance to
5	various facilities
6	Oueens College
7	Campus-wide maintenance to
8	various facilities
9	College of Staten Island
10	Campus-wide maintenance to
11	various facilities
12	York College
13	Campus-wide maintenance to
14	various facilities
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for health and safety
19	needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for preservation of
24	facilities needs 12,396
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to ADA needs 6,147
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 5,020
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to certificate of
39	occupancy/public assembly needs 2,049
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to energy
43	conservation needs 4,098
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to science lab
47	upgrade needs 2,049
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to educational



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	technology initiative needs 6,659
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to CUNY TV
9	renovation needs
10	For university-wide priority capital
11	
	maintenance or capital improvement
12	projects to support the preservation
13	of facilities 181,222
14	
15	Total 284,222
16	•••••
4.5	
17	For additional services and expenses related to alterations and
18	improvements to existing facilities for capital maintenance, includ-
19	ing but not limited to capital design, construction, reconstruction,
20	rehabilitation, and equipment; for health and safety, preservation
21	of facilities, program improvement or program change, environmental
22	protection, energy conservation, accreditation, facilities for the
23	physically disabled, preventative maintenance and related projects,
24	including costs incurred prior to April 1, 2022 and subject to a
25	plan developed and submitted annually by the city university of New
26	York and approved by the director of the budget. Notwithstanding any
27	other law to the contrary, all or a portion of the amounts hereby
28	appropriated may be suballocated or transferred to the dormitory
29	authority of the state of New York for such purpose (30A22208)
30	(40802) 60,000,000 (re. \$60,000,000)
31	By chapter 54, section 1, of the laws of 2021:
32	For services and expenses related to alterations and improvements to
33	existing facilities for capital maintenance, including but not
34	limited to capital design, construction, reconstruction, rehabili-
35	tation, and equipment; for health and safety, preservation of facil-
36	ities, program improvement or program change, environmental
37	protection, energy conservation, accreditation, facilities for the
38	physically disabled, preventative maintenance and related projects,
39	including costs incurred prior to April 1, 2021 and subject to a
40	plan developed and submitted annually by the city university of New
41	York and approved by the director of the budget, and which may
42	include, but not be limited to, projects in the following schedule.
43	Notwithstanding any other law to the contrary, all or a portion of
44	the amounts hereby appropriated may be suballocated or transferred
45	to the dormitory authority of the state of New York for such purpose
4.0	Consider the second of the sec



(30032103) (15420) ... 284,222,000 (re. \$262,719,000)

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 3,379
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities
11	City College
12	Campus-wide maintenance to
13	various facilities 6,715
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities 890
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20 21	Hunter College
22	Campus-wide maintenance to various facilities
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 3,796
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities 6,125
38	College of Staten Island
39	Campus-wide maintenance to
40 41	various facilities
42	Campus-wide maintenance to
43	various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to the findings of
2	condition surveys for preservation of
3	facilities needs 12,396
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to ADA needs 6,147
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to mechanical and
10	infrastructure needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science and
14	technology equipment needs 5,020
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 2,049
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 4,098
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science lab
26	upgrade needs 2,049
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs 6,659
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needs 1,026
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to CUNY TV
38	renovation needs 300
39	For university-wide priority capital
40	maintenance or capital improvement
41	projects to support the preservation
42	of facilities
43	
44	Total 284,222
45	
_	
46	By chapter 54, section 1, of the laws of 2020:
47	For services and expenses related to alterations and improvements to
48	existing facilities for capital maintenance, including but not
49	limited to capital design, construction, reconstruction, rehabili-



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	tation, and equipment; for health and safety, preservation of facil-
2	ities, program improvement or program change, environmental
3	protection, energy conservation, accreditation, facilities for the
4	physically disabled, preventative maintenance and related projects,
5	including costs incurred prior to April 1, 2020 and subject to a
6	plan developed and submitted annually by the city university of New
7	York and approved by the director of the budget, and which may
8	include, but not be limited to, projects in the following schedule.
9	Notwithstanding any other law to the contrary, all or a portion of
10	the amounts hereby appropriated may be suballocated or transferred
11	to the dormitory authority of the state of New York for such purpose
12	(30032003) (15420) 284,222,000 (re. \$243,260,000)
13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Baruch College
18	Campus-wide maintenance to
19	various facilities 3,370
20	Brooklyn College
21	Campus-wide maintenance to
22	various facilities 7,640
23	City College
24	Campus-wide maintenance to
25	various facilities 6,700
26	Graduate School and University Center
27	Campus-wide maintenance to
28	various facilities 890
29	Honors college
30	Campus-wide maintenance to
31	various facilities 90
32	Hunter College
33	Campus-wide maintenance to
34	various facilities
35	John Jay College of Criminal Justice
36	Campus-wide maintenance to
37	various facilities
	Lehman College
39	Campus-wide maintenance to various facilities
40 41	
41	Medgar Evers College Campus-wide maintenance to
42	various facilities
44	New York City College of Technology
45	Campus-wide maintenance to
46	various facilities
47	Queens College
40	Campus wide maintenance to



Campus-wide maintenance to

48

1	various facilities 6,140
2	College of Staten Island
3	Campus-wide maintenance to
4	various facilities 5,110
5	York College
6	Campus-wide maintenance to
7	various facilities
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to the findings of
11	condition surveys for health and safety
12	needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to the findings of
16	condition surveys for preservation of
17	facilities needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs 6,140
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to mechanical and
24	infrastructure needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to science and
28	technology equipment needs 5,030
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to certificate of
32	occupancy/public assembly needs 2,070
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to energy
36	conservation needs 4,080
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to science lab
40	upgrade needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to educational
44	technology initiative needs 6,640
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to bathroom
48	facilities upgrade needs 1,050
49	For university-wide maintenance or
50	capital improvement costs at senior



1 2 3 4 5 6 7	colleges attributable to CUNY TV renovation needs
8 9	Total 284,222
10	By chapter 54, section 1, of the laws of 2019:
11	For services and expenses related to alterations and improvements to
12	existing facilities for capital maintenance, including but not
13	limited to capital design, construction, reconstruction, rehabili-
14	tation, and equipment; for health and safety, preservation of facil-
15	ities, program improvement or program change, environmental
16	protection, energy conservation, accreditation, facilities for the
17	physically disabled, preventative maintenance and related projects,
18	including costs incurred prior to April 1, 2019 and subject to a
19	plan developed and submitted annually by the city university of New
20 21	York and approved by the director of the budget, and which may
22	include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
23	the amounts hereby appropriated may be suballocated or transferred
24	to the dormitory authority of the state of New York for such purpose
25	(30031903) (15420) 284,222,000 (re. \$221,366,000)
	(30031303) (13120) 201/222/000 (16. \$221/300/000)
26	Project Schedule
26 27	Project Schedule PROJECT AMOUNT
26 27 28	Project Schedule PROJECT AMOUNT
26 27 28 29	Project Schedule PROJECT AMOUNT (thousands of dollars)
26 27 28 29 30	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College
26 27 28 29 30 31	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to
26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98 Hunter College



_	
1	Campus-wide maintenance to
2	various facilities 848
3	Lehman College
4	Campus-wide maintenance to
5	various facilities 4,166
6	Medgar Evers College
7	Campus-wide maintenance to
8	various facilities 703
9	New York City College of Technology
10	Campus-wide maintenance to
11	various facilities
12	Queens College
13	Campus-wide maintenance to
14	various facilities 6,125
15	College of Staten Island
16	Campus-wide maintenance to
17	various facilities 5,118
18	York College
19	Campus-wide maintenance to
20	various facilities
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to the findings of
24	condition surveys for health and safety
25	needs 9,220
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for preservation of
30	facilities needs 12,396
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to ADA needs 6,147
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,020
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to certificate of
45	occupancy/public assembly needs 2,049
46	For university-wide maintenance or
40 47	capital improvement costs at senior
48 49	colleges attributable to energy
	conservation needs
50	For university-wide maintenance or



1 2	capital improvement costs at senior colleges attributable to science lab
3	upgrade needs
4 5	For university-wide maintenance or capital improvement costs at senior
6	colleges attributable to educational
7	technology initiative needs 6,659
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to bathroom
11	facilities upgrade needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to CUNY TV
15	renovation needs 300
16	For university-wide priority capital
17 18	maintenance or capital improvement projects to support the preservation
19	of facilities 181,222
20	
21	Total 284,222
22	=======================================
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$153,975,000)
39 40	Project Schedule PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44 45	Campus-wide maintenance to various facilities
45 46	Various facilities
40 47	Campus-wide maintenance to
4 /	Campus with maintenance co



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 various facilities 5,433 2 City College 3 Campus-wide maintenance to 4 various facilities 8,136 5 Graduate School and University Center 6 Campus-wide maintenance to various facilities 25 7 8 Honors college 9 Campus-wide maintenance to 10 various facilities 25 11 Hunter College 12 Campus-wide maintenance to 13 various facilities 5,799 14 John Jay College of Criminal Justice 15 Campus-wide maintenance to various facilities 3,193 16 17 Lehman College 18 Campus-wide maintenance to 19 20 Medgar Evers College 21 Campus-wide maintenance to 22 various facilities 3,096 23 New York City College of Technology 24 Campus-wide maintenance to 25 various facilities 3,485 26 Queens College 27 Campus-wide maintenance to 28 various facilities 5,433 29 College of Staten Island 30 Campus-wide maintenance to 31 32 York College 33 Campus-wide maintenance to 34 35 For university-wide maintenance or 36 capital improvement costs at senior 37 colleges attributable to the findings of 38 condition surveys for health and safety 39 needs 9,270 40 For university-wide maintenance or 41 capital improvement costs at senior 42 colleges attributable to the findings of 43 condition surveys for preservation of 44 45 For university-wide maintenance or 46 capital improvement costs at senior 47 colleges attributable to mechanical and 48 49 For university-wide maintenance or



capital improvement costs at senior

50

1	colleges attributable to ADA needs6,180
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to certificate of
5	occupancy/public assembly needs 2,060
6	
	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to energy
9	conservation needs 4,120
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs 2,060
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to educational
21	technology initiative needs 6,695
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to science and
25	technology equipment needs 5,047
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to CUNY TV
29	renovation needs
30	For university-wide priority capital
31	maintenance or capital improvement
32	projects to support the preservation
33	of facilities 181,222
34	
35	Total 284,222
36	=======================================
37	By chapter 53, section 1, of the laws of 1997:
38	Alterations and improvements for preservation of facilities (30039703)
39	(15506) 3,300,000 (re. \$2,242,000)
3,5	(15500) 3/500/000 (16. #2/212/000/
40	By chapter 53, section 1, of the laws of 1996, for:
41	Alterations and improvements to roofs on various buildings at Brooklyn
42	College (30299603) (15524) 300,000 (re. \$300,000)
43	By chapter 54, section 1, of the laws of 1995, for:
44	Alterations and improvements to roofs on various buildings (30239503)
45	(15524) 5,933,000 (re. \$2,524,000)
46	By chapter 54, section 1, of the laws of 1994, for:



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements to roofs (30039403) (15524)
3 4	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
5 6	Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000 (re. \$275,000)
7 8	Capital Projects Funds - Other Capital Projects Fund - 30000
9	Program Improvement or Program Change Purpose
10	By chapter 54, section 1, of the laws of 1995, for:
11 12	Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$736,000)
13	By chapter 54, section 1, of the laws of 1994, for:
14	Planning for master plans, including telecommunications and predesign
15	project estimates (30389408) (15525)
16	1,000,000 (re. \$398,000)
17	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
18	Capital Projects Funds - Other
19	Capital Projects Fund - 30000
20	Program Improvement or Program Change Purpose
21	
21	By chapter 54, section 1, of the laws of 2022:
22	
	By chapter 54, section 1, of the laws of 2022: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,
22	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,
22 23	For services and expenses related to alterations and improvements to
22 23 24	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for
22 23 24 25	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement
22 23 24 25 26	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,
22 23 24 25 26 27	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually
22 23 24 25 26 27 28	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of
22 23 24 25 26 27 28 29	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000)
22 23 24 25 26 27 28 29 30 31 32	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan devel-
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) 425,000,000 (re. \$425,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to alterations and improvements to 2 facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000) 3 By chapter 54, section 1, of the laws of 2021: 5 For the capital costs of training and educational programs in offshore 6 wind power, wind power, and other green energy fields (30GE2108) 7 (40810) ... 10,000,000 (re. \$10,000,000) 8 For services and expenses related to alterations and improvements to 9 various facilities including but not limited to capital design, 10 construction, reconstruction, rehabilitation, and equipment; for 11 health and safety, preservation of facilities, program improvement 12 or program change, environmental protection, energy conservation, 13 accreditation, facilities for the physically disabled, preventative 14 maintenance and related projects, including costs incurred prior to 15 April 1, 2021 and subject to a plan developed and submitted annually 16 by the city university of New York and approved by the director of 17 the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000) 18 Capital Projects Funds - Other 19 City University Capital Projects Fund - 32250 20 Program Improvement/Change Purpose 21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 22 section 1, of the laws of 2022: 23 For services and expenses of capital improvements, available to city 24 university of New York senior colleges as defined in section 6203 of 25 the education law subject to a plan approved by the Director of the 26 Budget. Funding from this appropriation shall be available for, but 27 not limited to, service contracts, memoranda of understanding, capi-28 tal design, construction, acquisition, reconstruction, rehabili-29 tation, equipment and personal service costs including 30 incurred prior to April 1, 2020 (30MB2008) (40807) 31 100,000,000 (re. \$100,000,000) 32 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Administration Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 37 section 1, of the laws of 2018: 38 For services and expenses for state financial assistance to community 39 colleges for alterations and improvements to various facilities 40 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 41

42 43

44

preservation of facilities, new facilities program improvement or

accreditation, facilities for the physically disabled, and related

change, environmental protection, energy conservation,

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

2

4

6

7

projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$38,614,000)

9	Project Schedu		
10		ESTIMATED	
11		TAL STATE	
12			STATE SHARE
13			
14		(thousands	of dollars)
15	Bronx Community College		
16	Critical Maintenance	42,000	21,000
17	Student Success Center	14,000	7,000
18	STEM Resource Center	300	150
19	Borough Manhattan Community College		
20	Cooling Tower Rehab	3,600	1,800
21	Gymnasium Light Replacement	700	350
22	Hostos Community College		
23	One Stop Student Services Center	7,700	3,850
24	Kingsborough Community College		
25	Roof Replacements	2,000	1,000
26	Marina Upgrades	500	250
27	Science Equipment	454	227
28	LaGuardia Community College		
29	Center for Career and Employment		
30	Training	6,774	3,387
31	Queensborough Community College		
32	Roof Repairs	2,400	1,200
33	Kitchen and Cafeteria Renovation	5,600	2,800
34	For university-wide community college	ge	
35	critical maintenance or capital		
36	improvement costs attributable to		
37	preservation of facilities	60,678	30,339
38	For university-wide community college	ge	
39	critical maintenance or capital		
40	improvement costs attributable to		
41	facilities which support ASAP		
42	programs	14,000	7,000
43			
44	Total	160,706	80,353
45		======	=====

46 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 (re. \$13,338,000)

16	Project Schedu		
17		ESTIMATED	ESTIMATED
18		OTAL STATE	
19		CAL SHARE	
20			
21		(thousands	of dollars)
22	Bronx Community College		
23	Alumni Locker Room Accessibility	500	250
24	EOC Headquarter Renovation	1,000	500
25	Campus Utility Upgrade	8,000	4,000
26	Gould Library Rotunda Staircase	1,330	665
27	Fire Alarm Upgrades	2,908	1,454
28	Lowe Hall ADA Improvements	500	250
29	Borough Manhattan Community College	e	
30	Lighting Controls and Sensors	1,552	776
31	Variable Frequency Drives	1,934	967
32	Community Room HVAC	2,700	1,350
33	Perimeter Security Lighting	600	300
34	199 Chambers Upgrade	4,596	2,298
35	Hostos Community College		
36	Summer Boiler	206	103
37	Technology Upgrades	430	215
38	Kingsborough Community College		
39	Pool Renovations	2,000	1,000
40	Marina Reconstruction	1,500	750
41	LaGuardia Community College		
42	Staircase Lighting	160	80
43	Center 3 Infrastructure Upgrades	20,000	10,000
44	Business and Entrepreneurial		
45	Training Center	6,800	3,400
46	M Building Boiler Replacement	546	273
47	E and C Building Cooling Towers	688	344
48	Chiller Plant	17,964	8,982
49	Queensborough Community College		



	CAPITAL PROJECTS - REA	PPROPRIATION	rs 2023-24	
1	Upgrade Research Labs	3,200	1,600	
2	Central Chiller Plant	2,000	1,000	
3	Electrical System Upgrade	7,980	3,990	
	Kitchen and Cafeteria Renovation	-		
4		2,000	1,000	
5	For university-wide community colleg	е		
6	critical maintenance or capital			
7	improvement costs attributable to			
8	health and safety	14,524	7,262	
9	For university-wide community colleg	е		
10	critical maintenance or capital			
11	improvement costs attributable to			
12	preservation of facilities	17,462	8,731	
13	For university-wide community colleg	е		
14	critical maintenance or capital			
15	improvement costs attributable to			
16	assistive technology	200	100	
17	appropries commorced			
18	Total	123,280	61,640	
19	10041	======	=====	
22	For services and expenses for sta	te financial	aggigtance to commun	o i + 37
23 24 25 26 27 28 29 30 31 32 33 34 35 36	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, an limited to, projects in the fol other law to the contrary, all o appropriated may be suballoca authority of the state of New (40801) 4,503,000	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheo r a portion ted or tran	to various faciliant design, constructs to design, constructs to for health and safe program improvement to energy conservation, energy conservation, disabled, and related to the domination of the amounts here asserted to the domination of purpose (30C115)	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, an limited to, projects in the fol other law to the contrary, all o appropriated may be suballoca authority of the state of New (40801) 4,503,000	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheo r a portion ted or tran York for s	to various faciliand design, constructs of the alth and safe program improvement of the energy conservation, energy conservation, energy conservation, disabled, and related april 1, 2015 subjects of the approved by include, but not dule. Notwithstanding of the amounts here as a such purpose (30C119 conservation) (re. \$4,503,60 conservation) and the energy conservation of the dorminate of the do	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, an limited to, projects in the fol other law to the contrary, all o appropriated may be suballoca authority of the state of New (40801) 4,503,000	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheor r a portion ted or tran York for s e STIMATED AL STATE AL SHARE	to various faciliand design, constructs for health and safe program improvement in energy conservation disabled, and related april 1, 2015 subject sity and approved by include, but not dule. Notwithstanding of the amounts here is the first purpose (30C115 cm.) (re. \$4,503,60 cm.) ESTIMATED 50 PERCENT STATE SHARE	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, an limited to, projects in the fol other law to the contrary, all o appropriated may be suballoca authority of the state of New (40801) 4,503,000 Project Schedul E TOT & LOC	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheor r a portion ted or tran York for s e STIMATED AL STATE AL SHARE	to various faciliand design, constructs for health and safe program improvement in energy conservation disabled, and related april 1, 2015 subject sity and approved by include, but not dule. Notwithstanding of the amounts here is the first of the dormination of the such purpose (30C119 cm.) (re. \$4,503,60 cm.) ESTIMATED 50 PERCENT STATE SHARE	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, an limited to, projects in the fol other law to the contrary, all o appropriated may be suballoca authority of the state of New (40801) 4,503,000 Project Schedul E TOT & LOC	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheo r a portion ted or tran York for s e STIMATED AL STATE AL SHARE	to various faciliand design, constructs for health and safe program improvement in energy conservation disabled, and related april 1, 2015 subject sity and approved by include, but not dule. Notwithstanding of the amounts here is the first of the dormination of the such purpose (30C119 cm.) (re. \$4,503,60 cm.) ESTIMATED 50 PERCENT STATE SHARE	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, an limited to, projects in the fol other law to the contrary, all o appropriated may be suballoca authority of the state of New (40801) 4,503,000 Project Schedul E TOT & LOC	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheo r a portion ted or tran York for s e STIMATED AL STATE AL SHARE	to various faciliand design, constructs for health and safe program improvement in energy conservation disabled, and related april 1, 2015 subject sity and approved by include, but not dule. Notwithstanding of the amounts here is the first of the dormination of the such purpose (30C119 cm.) (re. \$4,503,60 cm.) ESTIMATED 50 PERCENT STATE SHARE	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	colleges for alterations and including services and expense reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget, and limited to, projects in the follother law to the contrary, allother law to the contrary, allother appropriated may be suballocated authority of the state of New (40801) 4,503,000	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheo r a portion ted or tran York for s e STIMATED AL STATE AL SHARE	to various faciliand design, constructs for health and safe program improvement in energy conservation disabled, and related april 1, 2015 subject sity and approved by include, but not dule. Notwithstanding of the amounts here is the first of the dormination of the such purpose (30C119 cm.) (re. \$4,503,60 cm.) ESTIMATED 50 PERCENT STATE SHARE	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the foleother law to the contrary, all of appropriated may be suballocated authority of the state of New (40801) 4,503,000	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing scheo r a portion ted or tran York for s	to various faciliand design, constructs of the alth and safe program improvement of the energy conservation, energy conservation, energy conservation, disabled, and related april 1, 2015 subjects of the approved by include, but not dule. Notwithstanding of the amounts here as a such purpose (30C119) of the energy (30C11	ties ion, ety, or ion, ated t to the any reby tory 550)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the foleother law to the contrary, all of appropriated may be suballocated authority of the state of New (40801) 4,503,000	mprovements es, capital nd equipment facilities protection e physically ed prior to city univer d which may lowing sched r a portion ted or tran York for s	to various faciliand design, constructs for health and safe program improvement in energy conservation, energy conservation, disabled, and related april 1, 2015 subject sity and approved by include, but not dule. Notwithstanding of the amounts here is the dormination of the amounts here is the following conservation of the conservation of the such purpose (30C11) conservation (re. \$4,503,60). ESTIMATED 50 PERCENT STATE SHARE conservation of dollars)	ties ion, ety, or ion, ated t to the any reby tory 550)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

1.0	Provident Golden Lale		
16	Project Schedule		
17		TIMATED	
18		L STATE	
19			STATE SHARE
20			
21		thousands	of dollars)
22	Bronx Community College		
23	Ohio Track and Field Restoration	750	375
24	Monument Hill Restoration	400	200
25	Gould Memorial Library Windows .	900	450
26	Bliss Hall ADA Improvements	600	300
27	Computer and Lab Upgrades	70	35
28	Hostos Community College		
29	475 Grand Concourse HVAC Upgrades	3,000	1,500
30	Kingsborough Community College		
31	Pool Upgrades	2,000	1,000
32	Science and Resiliency Institute	10,000	5,000
33	LaGuardia Community College		
34	Faculty Offices and Training Center	1,500	750
35	Tech Center	200	100
36	Queensborough Community College		
37	Roof Repairs	1,700	850
38	Central Kitchen and		
39	Cafeteria Renovation	1,100	550
40	For university-wide community college		
41	critical maintenance or capital		
42	improvement costs attributable to		
43	the preservation of facilities .	4,064	2,032
44	For university-wide community college		
45	critical maintenance or capital		
46	improvement costs attributable to		
47	accelerated conservation and		
48	efficiency projects	6,560	3,280
49			



1 2		32,844 =====	
3	By chapter 54, section 1, of the laws	of 2014,	as amended by chapter 54,
4	section 1, of the laws of 2018:		
5	An advance for state financial a	ssistance	e to community colleges for
6	alterations and improvements t	o existi	ng facilities including
7	services and expenses, capital de		
8	rehabilitation and equipment; for		
9	facilities, program improvement		
10	protection, energy conservation,		
11	physically disabled, and related		
12	prior to April 1, 2014 subject to		
13	city university and approved b		
14 15	and which may include, but not following schedule. Notwithstan		
16	all or a portion of the amounts h		
17	cated or transferred to the dorm		
18	York for such purpose (30CC1450)	_	=
19	15,628,000		
	.,,		() () () () () () () () () ()
20	Project Schedule		
21			ESTIMATED
22			50 PERCENT
23			STATE SHARE
24			
25		thousands	s of dollars)
26 27	Borough of Manhattan Community		
28	College		
29	Campus-wide critical maintenance to various facilities	3,500	1,750
30	Bronx Community College	3,300	1,750
31	Campus-wide critical maintenance		
32	to various facilities	2,200	1,100
33	Kingsborough Community College	-	•
34	Campus-wide critical maintenance		
35	to various facilities	3,000	1,500
36	LaGuardia Community College		
37	Campus-wide critical maintenance		
38	to various facilities	6,000	3,000
39	Queensborough Community College		
40	Campus-wide critical maintenance		
41	to various facilities	5,500	2,750
42 43	For university-wide community college		
44	critical maintenance or capital improvement costs attributable to		
45	the preservation of facilities .	5,456	2,728
46	For university-wide community college		2,720
47	critical maintenance or capital		
48	improvement costs attributable to		
	-		



1	accelerated conservation and			
2	efficiency projects	5,600	2,800	
3				
4	Total	31,256	15,628	
5		======	=====	
6 7 8	By chapter 54, section 1, of the law section 1, of the laws of 2018: An advance for state financial			
9	alterations and improvements		-	
10	services and expenses, capita			
11	reconstruction, rehabilitation			
12	preservation of facilities, new			
13	program change, environmenta			
14	accreditation, facilities for the			
15	projects, including costs incur:			
16	an annual plan developed by the	e city univ	ersity and approved by the	
17	state director of the budget, as	nd which m	ay include, but not be	
18	limited to, projects in the following	llowing sch	edule. Notwithstanding any	
19	other law to the contrary, all			
20	appropriated may be suballocated			
21	authority of the state of New			
22	(81067) 8,100,000	• • • • • • • • • •	(re. \$1,264,000)	
23	Project Schedu	16		
24			ESTIMATED	
25		TAL STATE		
26			STATE SHARE	
27				
28		(thousands	of dollars)	
29	Borough of Manhattan Community			
30	College			
31	Campus-wide critical maintenance			
32	to various facilities	2,000	1,000	
33	Bronx Community College			
34	Campus-wide critical maintenance		4 40-	
35	to various facilities	2,850	1,425	
36	Hostos Community College			
37	Campus-wide critical maintenance	2 500	1 750	
38 39	to various facilities Kingsborough Community College	3,500	1,750	
40	Campus-wide critical maintenance			
41	to various facilities	1,650	825	
42	LaGuardia Community College	1,050	023	
43	Campus-wide critical maintenance			
44	to various facilities	2,000	1,000	
45	Queensborough Community College	2,000	2,000	
46	Campus-wide critical maintenance			
46 47	Campus-wide critical maintenance to various facilities	4,200	2,100	
		4,200	2,100	



84 12554-02-3

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Total	16,200 =====	8,100 =====	
3 4	By chapter 54, section 1, of the law section 1, of the laws of 2018:	ws of 2012,	as amended by chapter 54,	,
5	An advance for state financial	accictance	to community colleges for	r
6	alterations and improvements			
7	services and expenses, capita		· · · · · · · · · · · · · · · · · · ·	-
8	reconstruction, rehabilitation a			
9	preservation of facilities, new			
10	program change, environmental			
11	accreditation, facilities for the			
12	projects, including costs incur			
13	an annual plan developed by the			
14	state director of the budget, a	nd which m	ay include, but not be	3
15	limited to, projects in the following	llowing sch	edule. Notwithstanding any	7
16	other law to the contrary, all o			
17	appropriated may be suballoca			
18	authority of the state of New			
19	(81067) 26,704,000	• • • • • • • • • •	(re. \$18,209,000)	1
20	Project Schedu	ا ۵		
21			ESTIMATED	
22	ТО	TAL STATE	50 PERCENT	
23			STATE SHARE	
24				
25		(thousands	of dollars)	
26	Borough of Manhattan Community			
27	College			
28	Campus-wide critical maintenance			
29	to various facilities	14,400	7,200	
30	Bronx Community College			
31	Campus-wide critical maintenance			
32	to various facilities	6,000	3,000	
33	Kingsborough Community College			
34	Campus-wide critical maintenance			
35	to various facilities	7,500	3,750	
36	Health Technologies Education	4 000	0.454	
37	Center	4,908	2,454	
38	LaGuardia Community College	2 000	1 000	
39	Center 3 Facade Replacement	3,800	1,900	
40	Campus-wide critical maintenance to various facilities	6,800	2 400	
41 42	Queensborough Community College	6,800	3,400	
43	Central Kitchen/Cafeteria	2,400	1,200	
43 44	Campus-wide critical maintenance	2,400	1,200	
45	to various facilities	7,600	3,800	
46	co various ractificies			
47	Total	55,408	26,704	
48		======	=====	



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	By chapter 54, section 1, of the la	ws of 2011,	as amended by cl	hapter 54,
2	section 1, of the laws of 2018:			11 6
3	An advance for state financial			
4	alterations and improvements			including
5 6	services and expenses, capit			
6 7	reconstruction, rehabilitation			_
8	preservation of facilities, new			
9	program change, environmental accreditation, facilities for the			
10	projects, including costs incur:			
11	an annual plan developed by the			
12	state director of the budget wh			
13	following schedule. Notwithst			
14	all or a portion of the amounts			_
15	cated or transferred to the do			
16	York for such purpose (30CC1150			
17	31,239,000			
	,,		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18	Project Schedu			
19	:	ESTIMATED	ESTIMATED	
20			50 PERCENT	
21			STATE SHARE	
22				
23		(thousands	of dollars)	
24	Borough of Manhattan Community			
25	College			
26	Theater Upgrades and	2 400	4 500	
27	Equipment	3,400	1,700	
28	Bronx Community College			
29	Campus-wide Roofing,	4 060	2 024	
30 31	Ph. I	4,068	2,034	
32	Kingsborough Community College Theater Upgrades and Sciences Bld	~ -		
33	Infrastructure	5,150	2,575	
34	T2 Building Upgrades	7,200	3,600	
35	LaGuardia Community College	7,200	3,000	
36	Center 3 Facade, Ph. I	5,000	2,500	
37	Center 3 Upgrades	1,000	500	
38	Campus Improvements	10,000	5,000	
39	Queensborough Community College	_0,000	5,000	
40	Central Kitchen/Dining Hall			
41	Renovation	8,660	4,330	
42	Upgrade Campus-wide Electrical	•	·	
43	System, Ph. II	18,000	9,000	
44				
45	Total	62,478	31,239	
46		======	=====	

47 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

46

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for state financial assistance to community colleges for improvements to various facilities including 2 alterations and services and expenses, capital design, construction, acquisition, 3 reconstruction, rehabilitation and equipment; for health and safety, 4 5 preservation of facilities, new facilities, program improvement or 6 program change, environmental protection, energy conservation, 7 accreditation, facilities for the physically disabled, and related 8 projects, including costs incurred prior to April 1, 2010 subject to 9 an annual plan developed by the city university and approved by the 10 state director of the budget which shall include projects in the 11 following schedule. Notwithstanding any other law to the contrary, 12 all or a portion of the amounts hereby appropriated may be suballo-13 cated or transferred to the dormitory authority of the state of New 14 York for such purpose (30CC1050) (81067) 15 34,563,000 (re. \$5,537,000)

16	Project Schedul	le	
17	I	ESTIMATED	ESTIMATED
18	TO	TAL STATE	50 PERCENT
19		CAL SHARE	
20			
21		(thousands	of dollars)
22	Borough of Manhattan Community		
23	College		
24	Central Plant Upgrades,		
25	199 Chambers Street	14,000	7,000
26	Bronx Community College		
27	Campus-wide Utility Upgrades,		
28	Ph. I	18,626	9,313
29	Kingsborough Community College		
30	Mechanical and Infrastructure		
31	Improvements	4,000	2,000
32	LaGuardia Community College		
33	Conference Facility Space	2,000	1,000
34	Center 3 Office Space and		
35	Elevators	2,500	1,250
36	Facility Upgrades	10,000	5,000
37	Queensborough Community College		
38	Upgrade Campus-wide Electrical		
39	System, Ph. I	18,000	9,000
40			
41	Total	69,126	34,563
42		======	=====

By chapter 53, section 1, of the laws of 2008:

43

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) 2,750,000 (re. \$2,750,000)
7	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	Advances for alterations and improvements to various facilities for
10	capital critical maintenance and strategic initiatives, including
11	but not limited to capital design, construction, acquisition, recon-
12	struction, rehabilitation, and equipment; for health and safety,
13	preservation of facilities, new facilities, program improvement or
14	program change, environmental protection, energy conservation,
15	accreditation, facilities for the physically disabled, preventative
16	maintenance and related projects, including costs incurred prior to
17 18	April 1, 2008, and subject to a plan developed and submitted annual-
18 19	ly by the city university of New York and approved by the director
20	of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to
21	the contrary, all or a portion of the amounts hereby appropriated
22	may be suballocated or transferred to the dormitory authority of the
23	state of New York for such purpose (30090850) (15518)
24	206,908,000 (re. \$40,816,000)
	200/300/000
25	Project Schedule
26	ESTIMATED ESTIMATED
27	TOTAL STATE 50 PERCENT
28	& LOCAL SHARE STATE SHARE
29	

26		ESTIMATED	ESTIMATED
27	Г	TOTAL STATE	50 PERCENT
28	& I	LOCAL SHARE	STATE SHARE
29			
30		(thousands	of dollars)
31	Borough of Manhattan Community		
32	College		
33	Fiterman Hall	102,200	51,100
34	Bronx Community College		
35	North Instructional Building	24,762	12,381
36	Backflow Prevention Devices	3,400	1,700
37	Campus-wide Roof Replacement	1,932	966
38	Hostos Community College		
39	500 Grand Concourse	18,446	9,223
40	Kingsborough Community College		
41	Laboratories and Mechanical		
42	Infrastructure Upgrade Phase I .	5,000	2,500
43	Medgar Evers College		
44	Academic Building I	68,346	34,173
45	Carroll Street Building	12,000	6,000
46	University-wide		
47	CUNY ERP (CUNY FIRST)	27,600	13,800



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 15,430 Project Administration 7,715 For university-wide critical maintenance or capital improvement costs at community colleges 4 5 attributable to the findings 6 of condition surveys for health 7 and safety needs 35,000 17,500 For university-wide critical maintenance or capital improvement 10 costs at community colleges 11 attributable to the findings 12 of condition surveys for 13 preservation of facilities needs 35,000 17,500 14 For university-wide critical main-15 tenance or capital improvement 16 costs at community colleges 15,000 17 attributable to ADA needs 7,500 18 For university-wide critical maintenance or capital improvement 19 20 costs at community colleges 21 attributable to certificate of 22 occupancy/public assembly needs 18,000 9,000 23 For university-wide critical main-24 tenance or capital improvement 25 costs at community colleges 26 attributable to energy 27 conservation needs 18,000 9,000 28 For university-wide critical maintenance or capital improvement 29 30 costs at community colleges 31 attributable to science lab upgrade needs 32 7,200 3,600 33 For university-wide critical main-34 tenance or capital improvement 35 costs at community colleges 36 attributable to educational 37 technology initiative needs 4,000 2,000 38 For university-wide critical main-39 tenance or capital improvement 40 costs at community colleges 41 attributable to athletic 42 facilities upgrade needs 2,500 1,250 -----43 44 Total 413,816 206,908

46 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

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45

48 An advance for state financial assistance to community colleges for 49 alterations and improvements to various facilities including



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	services and expenses, capita	al design,	construction,	acquisition,
2	reconstruction, rehabilitation a	and equipme	ent; for healt	h and safety,
3	preservation of facilities, new	facilities	s, program im	provement or
4	program change, environmental	l protecti	ion, energy	conservation,
5	accreditation, facilities for th	ne physical	lly disabled,	and related
6	projects, including costs incurr	ed prior t	to April 1, 20	07 subject to
7	an annual plan developed by the	e city univ	versity and app	proved by the
8	state director of the budget whi	ich shall	include proj	ects in the
9	following schedule. Notwithsta	anding any	other law to	the contrary,
10	all or a portion of the amounts	hereby app	propriated may	be suballo-
11	cated or transferred to the dor			
12	York for such purpose (30660750)			
13	40,800,000	· • • • • • • • • • • • • • • • • • • •	(re	. \$2,862,000)
14	Project Schedul			
15			ESTIMATED	
16			50 PERCENT	
17		CAL SHARE		
18				
19		•	s of dollars)	
20	Borough of Manhattan Community Colle			
21	Fiterman Hall Replacement	40,000	20,000	
22	Bronx Community College			
23	Mechanical Systems Upgrades	1,800	900	
24	Medgar Evers			
25	Academic Building I	22,000	11,000	
26	For University-wide critical			
27	maintenance or capital im-			
28	provement costs at community			
29	colleges attributable to the			
30	findings of condition sur-			
31	veys for health and safety	4 000	2 400	
32 33	needs For university-wide critical	4,800	2,400	
34	maintenance or capital im-			
35	provement costs at community			
36	colleges attributable to the			
37	findings of condition sur-			
38	veys for preservation of			
39	facilities needs	3,000	1,500	
40	For university-wide critical	3,000	1,500	
41	maintenance or capital im-			
42	provement costs at community			
43	colleges to correct defic-			
44	iencies in the mechanical,			
45	electrical and plumbing			
46	infrastructure	10,000	5,000	
47				
48	Total	81,600	40,800	
		01,000	10,000	



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
3	An advance for state financial assistance to community colleges for
4	alterations and improvements to various facilities including
5	services and expenses, capital design, construction, acquisition,
6	reconstruction, rehabilitation and equipment; for health and safety,
7	preservation of facilities, new facilities, program improvement or
8	program change, environmental protection, energy conservation,
9	accreditation, facilities for the physically disabled, and related
10	projects, including costs incurred prior to April 1, 2006 subject to
11	an annual plan developed by the city university which shall include
12	projects in the following schedule. Notwithstanding any other law to
13 14	the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the
15	state of New York for such purpose (30660650) (81067)
16	8,769,000
	0,705,7000
17	Project Schedule
18	ESTIMATED ESTIMATED
19	TOTAL STATE 50 PERCENT
20	& LOCAL SHARE STATE SHARE
21	
22	(thousands of dollars)
23	Medgar Evers College
24	Theater 3,450 1,725
25	Auditorium
26 27	Total 17,538 8,769
28	====== ===============================
20	
29	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
30	section 1, of the laws of 2018:
31	Additional advance for state financial assistance to community
32 33	colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction,
34	rehabilitation, equipment and personal service costs; for health and
35	safety, preservation of facilities, new facilities, program improve-
36	ment or program change, environmental protection, energy conserva-
37	tion, accreditation, facilities for the physically disabled and
38	related projects including costs incurred prior to April 1, 2006.
39	Notwithstanding any other law to the contrary, all or a portion of
40	the amounts hereby appropriated may be suballocated or transferred
41	to the dormitory authority of the state of New York for such purpose
42	(30660650) (81067) 66,580,000 (re. \$21,119,000)
43	Project Schedule
44	ESTIMATED ESTIMATED
45	TOTAL STATE 50 PERCENT
46	& LOCAL SHARE STATE SHARE
47	



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Fiterman Hall Replacement	15,000	7,500
5	Chambers Street Renovations		
6	Phase II	14,000	7,000
7	Bronx Community College		
8	Mechanical System Upgrades	6,000	3,000
9	Hostos Community College		
10	Renovations in 475 Grand Concourse	6,000	3,000
11	Kings Borough Community College		
12	Air conditioning T5	218	109
13	Renovation of former auditorium T2		
14	building as learning resource		
15	center	2,000	1,000
16	Air conditioning T4	942	471
17	Mechanical System Upgrades	6,000	3,000
18	Laguardia Community College		
19	Renovations of Center 3	14,000	7,000
20	Acquisition and Renovation		
21	of an Additional Educational		
22	Building	55,000	27,500
23	Medgar Evers		
24	Academic I	8,000	4,000
25	Queensborough Community College		
26	Renovation of Science Building .		
27			
28	Total	133,160	66,580
29		======	======
30	By chapter 53, section 1, of the law	s of 2005, as	amended by chapter
31	section 1, of the laws of 2018:	•	
32	An advance for state financial	assistance to	community colleges
33	alterations and improvements		
34	services and expenses, capita		
35	reconstruction, rehabilitation a		

r 54,

s for uding reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) 105,849,000 (re. \$7,638,000)

Project Schedule

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42 43

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47 ESTIMATED ESTIMATED TOTAL STATE 48 50 PERCENT



1 & LOCAL SHARE	STATE SHARE
2 ······ 3 (thousands	
4 Queensborough Community College	or dorrars)
5 Holocaust Resource Center 3,000	1,500
6 Instruction Building Planning	1,500
7 and Design Costs	2,474
8 Upgrade Campus Wide Electric	_,
9 System	500
10 Upgrade Campus Wide Drainage	
11 System	500
12 Kingsborough Community College	
13 Roof Replacement 3,000	1,500
14 Additional Roof Replacement 3,000	1,500
15 Fire Alarm Rehab 6,256	3,128
16 Gymnasium 6,060	3,030
17 Marine/Academic Center 5,050	2,525
18 Primary Arts Center 850	425
19 Hostos Community College	
20 475 Grand Concourse Renovation 4,948	2,474
21 Site Acquisition 750	375
22 LaGuardia Community College	
23 Center 3 Renovations, Phase II 5,346	2,673
24 Department of Humanities	
25 Renovation 17,012	8,506
26 Department of Computer Information	
27 Systems	10,500
28 Medgar Evers College 29 Athletic Fields	
	980
30 Bronx Community College	
North Instructional Building 60,962	30,481
32 Mechanical Systems &	
33 Infrastructure Upgrade Phase 1 4,074	2,037
34 Borough Manhattan Community College	
Training Program for Emergency	10 700
36 First Response	10,700
· · · · · · · · · · · · · · · · · · ·	1,000
38 Chambers Street Renovation Phase	2 752
39 II 5,506	2,753
40 Universitywide 41 For condition assessment: Health	
42 and Safety	4,881
43 For condition assessment:	4,001
44 Facilities Preservation 3,994	1,997
45 For condition assessment: ADA 3,820	1,910
46 For construction, acquisition,	2,520
47 renovation or rehabilitation of	
48 facilities including equipment and	
49 other necessary incidental costs	
<u> </u>	



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Network 15,000 7,500
2	
3	Total 211,698 105,849
4	====== ================================
5	By chapter 53, section 1, of the laws of 2003:
6	State financial assistance to community colleges for alterations and
7	improvements to various facilities including services and expenses,
8	capital design, construction, acquisition, reconstruction, rehabili-
9	tation and equipment; for health and safety, preservation of facili-
10	ties, new facilities, program improvement or program change, envi-
11	ronmental protection, energy conservation, accreditation, facilities
12	for the physically disabled, preventive maintenance and related
13	projects, including costs incurred prior to April 1, 2003, and
14	subject to a plan submitted annually by the city university of New
15	York and approved by the state director of the budget (30020350)
16	(15514) 5,000,000
	(15511) 5/000/000
17	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	An advance for state financial assistance to community colleges for
20	alterations and improvements to various facilities including
21	services and expenses, capital design, construction, acquisition,
22	reconstruction, rehabilitation and equipment; for health and safety,
23	preservation of facilities, new facilities, program improvement or
24	program change, environmental protection, energy conservation,
25	accreditation, facilities for the physically disabled, and related
26	projects, including costs incurred prior to April 1, 2003, subject
27	to an annual plan developed by the city university and approved by
28	the state director of the budget, and which may include, but not be
29	limited to, projects in the following schedule. Notwithstanding any
30	other law to the contrary, all or a portion of the amounts hereby
31	appropriated may be suballocated or transferred to the dormitory
32	authority of the state of New York for such purpose (30050350)
33	(81067) 50,000,000 (re. \$48,248,000)
2.4	Purchasel Guile dulle
34	Project Schedule
35	AMOUNT
36	
37 38	(thousands of dollars) Medgar Evers College 19,400
39	-Academic Building I
40	University-wide 30,600
41	-For university-wide crit-
42	ical maintenance or capi-
43	tal improvement costs
44	attributable to the find-
45	ings of condition surveys
46	for health and safety,
47	preservation of facilities
-,	F-02-1.0010H 01 100111010H



1 2 3 4 5 6 7 8 9 10 11 12 13 14	and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs Total
4.5	
15 16	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
17	An advance for state financial assistance to community colleges for
18	alterations and improvements to various facilities including capital
19	design, construction, acquisition, reconstruction, rehabilitation
20	and equipment; for health and safety, preservation of facilities,
21	new facilities, program improvement or program change, environmental
22	protection, energy conservation, accreditation, facilities for the
23	physically disabled, and related projects according to the following
24	project schedule. Notwithstanding any other law to the contrary, all
25	or a portion of the amounts hereby appropriated may be suballocated
26	or transferred to the dormitory authority of the state of New York
27	for such purpose (303198C1) (81067)
28	109,700,000 (re. \$14,375,000)
29	Project Schedule
30	AMOUNT
31	
32	(thousands of dollars)
33	For payment of up to one-
34	half of the total capital
35	costs for community
36	colleges for health and
37 38	safety projects based on the results of building
39	condition surveys 1,500
40	For payment of up to one-
41	half of the total capital
42	costs for community
43	colleges for asbestos
44	removal and abatement 1,000
45	For payment of up to one-
46	half of the total capital
47	costs for community
48	colleges for preservation



1	of focilities projects
2	of facilities projects based on the results of
3 4	building condition surveys 2,000 For payment of up to one-
5	half of the total capital
	——————————————————————————————————————
6 7	costs for community
	colleges for making
8 9	facilities accessible to the
10	physically disabled based
11	on the results of building condition surveys 1,000
12	
13	For payment of up to one- half of the total capital
14	costs for community
15	colleges for the
16	telecommunications initiative 2,000
17	For payment of up to one-
18	half of the total capital
19	costs for community
20	colleges for energy
21	conservation 1,000
22	For payment of up to one-
23	half of the total capital
24	costs for community
25	colleges for the
26	educational technology
27	equipment initiative 1,500
28	An additional advance for
29	state financial assistance
30	to community colleges for
31	alterations and
32	improvements to various
33	facilities including capital
34	design, construction,
35	acquisition, reconstruction,
36	rehabilitation and
37	equipment; for health and
38	safety, preservation of
39	facilities, new facilities,
40	program improvement or
41	program change, environ-
42	mental protection, energy
43	conservation, accredita-
44	tion, facilities for the
45	physically disabled, and
46	related projects according
47	to the following project
48	schedule (303198C1) 99,700
49	
50	Total 109,700
	·



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ========== 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Preservation of Facilities Purpose 4 5 By chapter 54, section 1, of the laws of 2022: 6 For services and expenses for the state share of financial assistance 7 to community colleges for alterations and improvements to various 8 facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for 9 10 health and safety, preservation of facilities, new facilities, 11 program improvement or program change, environmental protection, 12 energy conservation, accreditation, facilities for the physically 13 disabled, and related projects, including costs incurred prior to 14 April 1, 2022 subject to an annual plan developed by the city 15 university and approved by the state director of the budget. 16 Notwithstanding any other law to the contrary, all or a portion of 17 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 18 19 (30CC2203) (81067) ... 44,793,000 (re. \$44,793,000) 20 By chapter 54, section 1, of the laws of 2021: 21 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 22 23 including services and expenses, capital design, construction, 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities program improvement or 26 change, environmental protection, energy conservation, program 27 accreditation, facilities for the physically disabled, and related 28 projects, including costs incurred prior to April 1, 2021 subject to 29 an annual plan developed by the city university and approved by the 30 state director of the budget. Notwithstanding any other law to the 31 contrary, all or a portion of the amounts hereby appropriated may be 32 suballocated or transferred to the dormitory authority of the state 33 of New York for such purpose (30CC2103) (81067) 34 35,482,000 (re. \$35,482,000) 35 By chapter 54, section 1, of the laws of 2020: 36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 38 reconstruction, rehabilitation and equipment; for health and safety, 39 40 preservation of facilities, new facilities program improvement or 41 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 42 43 projects, including costs incurred prior to April 1, 2020 subject to 44 an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the 45 contrary, all or a portion of the amounts hereby appropriated may be 46



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	suballocated or transferred to the of New York for such purpose (3000 64,254,000	C2003) (8	1067)	
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws For services and expenses for state colleges for alterations and imp including services and expenses reconstruction, rehabilitation and preservation of facilities, new fa program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the of state director of the budget, and limited to, projects in the follo other law to the contrary, all or appropriated may be suballocate authority of the state of New Yo	of 2019: e financi provement s, capit d equipme acilities protecti physical d prior t city univ which m owing sch a portion ed or tr	al assistance to construct to construct the construction of the amounts ansferred to the documents ansferred to the documents ansferred to the documents and approved to the documents ansferred to the documents ansferred to the documents and the amounts ansferred to the documents ansferred to the documents and the amounts ansferred to the documents and the documents are documents and the documents and the documents are documents are documents are documents and the documents are documents ar	mmunity ilities uction, safety, ent or vation, related ject to by the not be ing any hereby rmitory
19	(81067) 68,293,000			
20 21 22 23	TOTAL	STATE	ESTIMATED 50 PERCENT STATE SHARE	
24 25			of dollars)	
26	Borough Manhattan Community College	LIIOUBUIIUB	or doriurs,	
27	Childhood Center HVAC Upgrades			
28 29	Door and Access Upgrades Bronx Community College	1,850	925	
30 31	Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom	6,000	3,000	
32 33	Upgrades	800	400	
34	Classroom Upgrades	3,000	1,500	
35	500 Grand Concourse Upgrades	4,000	2,000	
36	Kingsborough Community College			
37	Performing Arts Center Upgrades	4,000	2,000	
38	LaGuardia Community College			
39	Center 3 Infrastructure and			
40	Program Upgrades	62,000	31,000	
41	Student Tutoring Hub	8,200	4,100	
42 43	Library Upgrades Ph. II Queensborough Community College	300	150	
44 45 46 47	ASAP Facility Upgrades For university-wide community college critical maintenance or capital improvement costs attributable to	2,700	1,350	



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 preservation of facilities 34,284 17,142 For university-wide community college critical maintenance or capital 4 improvement costs attributable to 5 the accelerated conservation and 6 efficiency program 1,196 598 7 For university-wide community college critical maintenance or capital 9 improvement costs attributable to 10 facilities which support the CUNY 11 in the Heights programs 6,080 3,040 12 ----------13 Total 136,586 68,293 14 ====== ===== By chapter 54, section 1, of the laws of 2018: 15 16 For services and expenses for state financial assistance to community 17 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 18 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or 21 change, environmental protection, energy conservation, 22 accreditation, facilities for the physically disabled, and related 23 projects, including costs incurred prior to April 1, 2018 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) 29 30 (81067) ... 48,483,000 (re. \$44,856,000) 31 Project Schedule 32 ESTIMATED ESTIMATED 33 TOTAL STATE 50 PERCENT 34 & LOCAL SHARE STATE SHARE 35 36 (thousands of dollars) 37 Borough Manhattan Community College 38 Lighting Upgrades 2,650 1,325 39 Pedestrian Walkway Upgrades 1,800 900 40 Bronx Community College 41 Student Center Exterior Renovation 1,000 500 Goud Memorial Library Restoration. 4,000 2,000 42 43 Community Hall Renovation 1,000 500



Student Center ADA Upgrades

Lighting Upgrade Electrical System Upgrades

Hostos Community College

48 Kingsborough Community College

800

750

500

400

375

250

44

46

47

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1	Marina Upgrades 3,000	1,500
2	Roadway Upgrades 1,500	750
3	LaGuardia Community College	
4	Science Lab Renovations 10,200	5,100
5	Queensborough Community College	
6	Theater Upgrades 2,200	1,100
7	Kitchen and Cafeteria Renovation 6,400	3,200
8	For university-wide community college	
9	critical maintenance or capital	
10	improvement costs attributable to	
11	preservation of facilities 58,166	29,083
12	For university-wide community college	
13	critical maintenance or capital	
14	improvement costs attributable to	
15	facilities which support ASAP	
16	programs 3,000	1,500
17		
18	Total 96,966	48,483
19	======	=====



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 481,242,000 1,130,747,000
6	
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 109,242,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM23MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 372,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to
35 36 37 38 39 40 41 42 43	existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502350) (81065)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 2 3	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062) 23,000,000
9 10 11 12	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010)
33 34 35 36	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
37 38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

- 1 including liabilities incurred prior to
- 2 April 1, 2023 (10IN2308) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other 3 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 4 5 Maintenance and Operations Purpose 6 By chapter 54, section 1, of the laws of 2022: 7 For the maintenance and operation of various facilities and systems 8 including personal services, fringe benefits and indirect costs. 9 Notwithstanding any other law to the contrary, all or a portion of 10 the funds appropriated herein may be suballocated or transferred to 11 any department, agency, or public authority (10FM22MO) (81107) 12 107,100,000 (re. \$107,100,000) 13 By chapter 54, section 1, of the laws of 2021: 14 For the maintenance and operation of various facilities and systems 15 including personal services, fringe benefits and indirect costs. 16 Notwithstanding any other law to the contrary, all or a portion of 17 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM21MO) (81107) 18 19 105,000,000 (re. \$2,306,000) 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 21 Capital Projects Funds - Other 22 Correctional Facilities Capital Improvement Fund 23 DOCS Rehabilitation Projects Account - 32352 24 Administration Purpose 25 By chapter 54, section 1, of the laws of 2022: 26 For the preparation and review of plans, specifications, estimates, 27 studies, plant evaluations, inspections, appraisals and surveys, and 28 legal claims relating to existing or proposed facilities of the 29 department of corrections and community supervision, and payment of 30 personal service and nonpersonal service, including fringe benefits, 31 related to the administration and security of capital projects 32 provided by the department of corrections and community supervision 33 for new and reappropriated projects (10502250) (81065) 34 16,000,000 (re. \$7,861,000) 35 By chapter 54, section 1, of the laws of 2021: 36 For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and 37 38 legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of 39 40 personal service and nonpersonal service, including fringe benefits, 41 related to the administration and security of capital projects 42 provided by the department of corrections and community supervision 43 for new and reappropriated projects (10502150) (81065) 44 16,000,000 (re. \$99,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	By chapter 54, section 1, of the laws of 2019:
2	For the preparation and review of plans, specifications, estimates,
3	studies, plant evaluations, inspections, appraisals and surveys, and
4	legal claims relating to existing or proposed facilities of the
5	department of corrections and community supervision, and payment of
6	personal service and nonpersonal service, including fringe benefits,
7	related to the administration and security of capital projects
8	provided by the department of corrections and community supervision
9	for new and reappropriated projects (10501950) (81065)
10	17,000,000 (re. \$74,000)
11	Capital Projects Funds - Other
12	Correctional Facilities Capital Improvement Fund
13	DOCS Rehabilitation Projects Account - 32352
14	Environmental Protection or Improvements Purpose
15	By chapter 54, section 1, of the laws of 2022:
16	Alterations and improvements, including related departmental adminis-
17	trative costs, for environmental protection or improvements includ-
18	ing liabilities incurred prior to April 1, 2022 (10062206) (81062)
19	23,000,000 (re. \$23,000,000)
20	By chapter 54, section 1, of the laws of 2021:
21	Alterations and improvements, including related departmental adminis-
22	trative costs, for environmental protection or improvements includ-
23	ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
24	23,000,000 (re. \$18,094,000)
25	By chapter 54, section 1, of the laws of 2020:
26	Alterations and improvements, including related departmental adminis-
27	trative costs, for environmental protection or improvements includ-
28	ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
29	23,000,000 (re. \$10,135,000)
	11. 25/000/000 11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
30	By chapter 54, section 1, of the laws of 2019:
31	Alterations and improvements, including related departmental adminis-
32	trative costs, for environmental protection or improvements includ-
33	ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
34	24,000,000 (re. \$2,774,000)
35	By chapter 54, section 1, of the laws of 2018:
36	Alterations and improvements, including related departmental adminis-
37	trative costs, for environmental protection or improvements includ-
38	ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
39	24,000,000 (re. \$118,000)
40	By chapter 54, section 1, of the laws of 2017:
41	Alterations and improvements, including related departmental adminis-
42	trative costs, for environmental protection or improvements includ-
43	ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
44	24,000,000 (re. \$587,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
11 12 13 14 15	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
21 22 23 24	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
25 26 27 28 29	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
30 31 32 33	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
34 35 36 37 38	By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
21 22 23 24 25	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
36 37 38 39 40	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
41 42 43	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	prior to April 1, 2007 (10010701) (81028)
3 4 5 6 7	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
8 9 10 11 12	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
13 14 15 16	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010)
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010)

 $44\,\,$ By chapter 54, section 1, of the laws of 2019:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
Alterations and improvements, including related departmental adminis-
1
       trative costs, for the preservation of facilities including liabil-
 2
       ities incurred prior to April 1, 2019 (10031903) (81010) ........
3
4
       166,000,000 ..... (re. $56,827,000)
 5
     Alterations and improvements, including related departmental adminis-
 6
       trative costs, for preventative maintenance that will prolong the
7
       useful life of assets including liabilities incurred prior to April
8
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $7,813,000)
9
   By chapter 54, section 1, of the laws of 2018:
10
     Alterations and improvements, including related departmental adminis-
11
       trative costs, for the preservation of facilities including liabil-
12
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
13
       166,000,000 ..... (re. $13,287,000)
14
     Alterations and improvements, including related departmental adminis-
15
       trative costs, for preventative maintenance that will prolong the
16
       useful life of assets including liabilities incurred prior to April
17
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $795,000)
18
   By chapter 54, section 1, of the laws of 2017:
19
     Alterations and improvements, including related departmental adminis-
20
       trative costs, for the preservation of facilities including liabil-
21
       ities incurred prior to April 1, 2017 (10031703) (81010) ........
22
       141,000,000 ...... (re. $25,080,000)
23
     Alterations and improvements, including related departmental adminis-
24
       trative costs, for preventative maintenance that will prolong the
25
       useful life of assets including liabilities incurred prior to April
26
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $1,717,000)
27
   By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements, including related departmental adminis-
28
29
       trative costs, for the preservation of facilities including liabil-
30
       ities incurred prior to April 1, 2016 (10031603) (81010) ........
31
       92,000,000 ..... (re. $2,311,000)
     Alterations and improvements, including related departmental adminis-
32
33
       trative costs, for preventative maintenance that will prolong the
34
       useful life of assets including liabilities incurred prior to April
35
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $27,000)
36
   By chapter 54, section 1, of the laws of 2013:
37
     Alterations and improvements, including related departmental adminis-
38
       trative costs, for the preservation of facilities including liabil-
39
       ities incurred prior to April 1, 2013 (10031303) (81010) ........
40
       186,000,000 ...... (re. $2,303,000)
     Alterations and improvements, including related departmental adminis-
41
42
       trative costs, for preventative maintenance that will prolong the
43
       useful life of assets including liabilities incurred prior to April
44
       1, 2013 (10M31303) (81091) ... 13,000,000 ....... (re. $334,000)
45
   By chapter 54, section 1, of the laws of 2012:
46
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
47
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6	ities incurred prior to April 1, 2012 (10031203) (81010)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
16 17 18 19 20	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
21 22 23 24 25	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
26 27 28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
35 36 37 38 39	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
40 41 42 43 44 45 46	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) 15,000,000 (re. \$1,000)
3 4 5 6 7	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) 15,000,000 (re. \$1,000)
8 9 10 11	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208) (81063) 87,000,000
22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063) 87,000,000
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
42 43 44 45 46	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701)
6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000
16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000
26 27 28 29 30	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
31 32 33 34 35	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
36 37 38 39 40	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	By chapter 50, section 1, of the laws of 2010:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2010 (10081008) (81063)
5	76,000,000 (re. \$5,000)
6	By chapter 50, section 1, of the laws of 2009:
7	Alterations and improvements, including related departmental adminis-
8	trative costs, for program improvement or program change including
9	liabilities incurred prior to April 1, 2009 (10080908) (81063)
10	90,000,000 (re. \$1,024,000)
11	By chapter 50, section 1, of the laws of 2008:
11 12	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-
12	Alterations and improvements, including related departmental adminis-
12 13	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
12 13 14	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063)
12 13 14	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063)
12 13 14 15	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000
12 13 14 15	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000
12 13 14 15	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 103,000,000 160,000,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11	Capital Projects Funds - Other
12 13	Capital Projects Fund – 30000 Program Improvement/Change Purpose
14	Her convices and company nelated to the
15	For services and expenses related to the acquisition and development of technology,
16	including but not limited to equipment,
17	software, and services. Funds appropriated
18	herein may be suballocated to any other
19	state department to achieve the purpose of
20	this appropriation (CJSF2308) 18,000,000
21 22	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 85,000,000
23	Capital Projects Funds - Other
24	
25	Capital Projects Fund - 30000
	Capital Projects Fund - 30000 Program Improvement/Change Purpose
26	Program Improvement/Change Purpose For competitive grants to provide safety and
27	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organiza-
27 28	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks
27 28 29	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facil-
27 28 29 30	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because
27 28 29 30 31	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission,
27 28 29 30	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission,
27 28 29 30 31 32	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made avail-
27 28 29 30 31 32 33 34 35	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include,
27 28 29 30 31 32 33 34 35	Program Improvement/Change Purpose For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of
27 28 29 30 31 32 33 34 35 36 37	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization
27 28 29 30 31 32 33 34 35 36 37 38	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and
27 28 29 30 31 32 33 34 35 36 37 38 39	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime
27 28 29 30 31 32 33 34 35 36 37 38	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such



DIVISION OF CRIMINAL JUSTICE SERVICES

1	general services under section 163 of the
2	state finance law, and such recipients
3	shall be deemed for such purpose to be
4	authorized users within the meaning of
5	paragraph k of subdivision 1 of section
6	163 of the state finance law. All or a
7	portion of the funds appropriated herein
8	may be suballocated to any department or
9	agency (CJSS2308) (55970) 35,000,000
10	For grants to support capital investments
11	related to innovative crime-reduction
12	strategies in communities affected by gun
13	violence. Recipients of such grants shall
14	be entitled to use such funds to purchase
15	commodities, services, and technology
16	through centralized contracts established
17	by the office of general services under
18	section 163 of the state finance law, and
19	such recipients shall be deemed for such
20	purpose to be authorized users within the
21	meaning of paragraph k of subdivision 1 of
22	section 163 of the state finance law. All
23	funds appropriated herein shall not be
24	subject to section 163 of the state
25	finance law or section 142 of the economic
26	development law, and a portion of the
27	funds appropriated herein may be suballo-
28	cated to any department or agency
29	(CJGV2308) (60175) 50,000,000



DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2022:
- To support capital investments related to statewide discovery database, including but not limited to equipment, and technology
 enhancements. All or a portion of the funds appropriated herein may
 be transferred or suballocated to any state department, agency, or
 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000)
 For payments to counties and nonprofit organizations to support capi-
- tal investments related to pretrial, alternative to incarceration services and reentry programs, including but not limited to equipment, technology, and facility renovations. Funding under this appropriation shall be pursuant to a plan developed by the commissioner of division of criminal justice services and approved by the
- director of the budget. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJPS2208)
- 19 <u>(60188)</u> ... 10,000,000 (re. \$10,000,000)

20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Program Improvement/Change Purpose
- 24 By chapter 54, section 1, of the laws of 2022:
- 25 For competitive grants to provide safety and security projects at 26 nonprofit organizations at risk of hate crimes or attacks including, 27 but not limited to, at a facility, virtually or on the internet 28 because of their ideology, beliefs or mission. Provided that an 29 assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on 30 31 its location and membership, and the potential consequences of a 32 hate crime or attack at the facility. Recipients of such grants 33 shall be entitled to use such funds to purchase commodities, 34 services, and technology through centralized contracts established 35 by the office of general services under section 163 of the state 36 finance law, and such recipients shall be deemed for such purpose to 37 be authorized users within the meaning of paragraph k of subdivision 38 1 of section 163 of the state finance law. All or a portion of the 39 funds appropriated herein may be suballocated to any department or 40 agency (CJSS2208) (55970) ... 25,000,000 (re. \$25,000,000)
- agency (CJSS2208) (55970) ... 25,000,000 (re. \$25,000,000)

 For competitive grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the



DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2021:

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22

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of 24 25 their ideology, beliefs or mission. Provided that an assessment of 26 facilities at risk may include, but not be limited to, consider-27 ations of the vulnerabilities of the organization based on its 28 location and membership, and the potential consequences of a hate 29 crime or attack at the facility. Recipients of such grants shall be 30 entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office 31 32 of general services under section 163 of the state finance law, and 33 such recipients shall be deemed for such purpose to be authorized 34 users within the meaning of paragraph k of subdivision 1 of section 35 163 of the state finance law. All or a portion of the funds appro-36 priated herein may be suballocated to any department or agency 37 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)



EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 99,323,000 3,487,489,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2303) (21860) 3,400,000
19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
24 25	funds appropriated herein may be suballo- cated or transferred to any department,
26 27	agency, or public authority (11PS2303) (23304) 4,200,000
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,



EDUCATION DEPARTMENT

1 2 3 4	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2308) (23486)
5 6	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2301) (55990)
23 24 25	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
26 27 28 29 30	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2308) (55992)



EDUCATION DEPARTMENT

1 2	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Program Improvement/Change Purpose
6	For various rehabilitation and renovation
7 8	<pre>projects to keep facilities at the stat- eowned St. Regis Mohawk School, the Onon-</pre>
9	daga Nation School, and the Tuscarora
10	Nation School in a safe and satisfactory
11	operating condition subject to a plan
12	developed by the education department and
13	approved by the director of the budget
14	(11NA2308) (23368) 20,099,000
15 16	SCHOOL FOR THE BLIND (CCP)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Program Improvement/Change Purpose
20 21	For various rehabilitation and renovation projects to keep facilities at the School
22	for the Blind in a safe and satisfactory
23	operating condition subject to a plan
24	developed by the education department and
25	approved by the director of the budget
26	(11BB2308) (23369) 4,470,000
27 28	SCHOOL FOR THE DEAF (CCP)
29	Capital Projects Funds - Other
30	Capital Projects Fund - 30000
31	Program Improvement/Change Purpose
32	For various rehabilitation and renovation
33	projects to keep facilities at the School
34	for the Deaf in a safe and satisfactory
35	operating condition subject to a plan
36	developed by the education department and
37 38	approved by the director of the budget (11RD2308) (23370)
30	(11122300) (23370)



EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2022: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) 6,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2021: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2103) (21860) 3,400,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2020: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) 3,400,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2019: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) 3,400,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2018: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) 3,400,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2017: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) 3,400,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2016: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) 3,400,000
40 41 42	By chapter 54, section 1, of the laws of 2015: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education



EDUCATION DEPARTMENT

1 2	department and approved by the director of the budget (11021503) (21860) 3,400,000
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Program Improvement/Change Purpose
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 2,000,000
22	By chapter 100, section 2, of the laws of 2010, as amended by chapter
23	54, section 1, of the laws of 2011:
24	For services and expenses related to implementing a state longitudinal data system including but not limited to the development and
25 26	data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such
27	amount shall include expenses to be made by the State University of
28	New York and the City University of New York provided that the
29	amount appropriated herein shall be subject to a plan developed by
30	the education department and approved by the director of the budget.
31	Notwithstanding any other provision of law to the contrary and subject
32	to the approval of the director of the budget, a portion of the
33	funds appropriated herein may be transferred to the State University
34	of New York and City University of New York to carry out the
35	purposes of this appropriation (11031008) (21861)
36	20,400,000 (re. \$10,220,000)
37	BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Program Improvement/Change Purpose
41	By chapter 54, section 1, of the laws of 2018:
42	For grants to public elementary or secondary schools required to
43	implement the breakfast after the bell school breakfast program
44	beginning in the 2018-19 school year pursuant to a chapter of the
45	laws of 2018 for equipment purchases, provided, however, that such



EDUCATION DEPARTMENT

1 2 3 4 5 6	grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988)
7	CULTURAL EDUCATION CENTER (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$17,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) 2,500,000
17	Capital Projects Funds - Other
18 19	Capital Projects Fund - 30000 Preservation of Facilities Purpose
10	rieservation of racificies rarpose
20	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
21	section 3, of the laws of 2005:
22	For minor rehabilitation projects to keep facilities in a safe operat-
23	ing condition subject to a plan developed by the education depart-
24 25	ment and approved by the director of the budget (11020403) (21865) 1,000,000 (re. \$37,000)
26	By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
27 28	section 1, of the laws of 2016: For renovation projects to preserve and revamp the collections and
29	exhibits of the state museum, library and archives subject to a plan
30	approved by the director of the budget (11030203) (23456)
31	5,000,000 (re. \$4,475,000)
32	Capital Projects Funds - Other
33	Capital Projects Fund - 30000
34	Program Improvement/Change Purpose
35	By chapter 53, section 1, of the laws of 2008:
36	An advance for projects to enhance the public display of the
37	collections and exhibits of the state museum, library and archives,
38	subject to a plan jointly submitted by the board of the cultural
39	education trust and the state education department and approved by
40	the director of the budget (11020808) (21868)
41	15,000,000 (re. \$11,758,000)
42	For preservation and stewardship of collections in the cultural educa-
43	tion center, including environmental controls, the preservation of
44	records, and the purchase and installment of map and microform cabi-



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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nets, compact shelving, and museum cabinetry (11060808) (21866)

2 4,325,000 (re. \$580,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 New Facilities Purpose 7 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016: 9 Cultural education storage facility. For costs of a new storage facil-10 ity for the collections of the state museum, library and archives, 11 subject to a plan jointly submitted by the board of the cultural 12 education trust and the cultural education department and approved 13 by the division of the budget provided, however, that a portion of 14 the funds appropriated herein may be used to conduct a feasibility 15 study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 (re. \$59,736,000) 16 EDUCATION BUILDING (CCP) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Preservation of Facilities Purpose 21 By chapter 53, section 1, of the laws of 2006: 22 For partial roof replacement of the education building and education 23 building addition to keep facilities in a safe operating condition 24 subject to a plan developed by the education department and approved 25 by the director of the budget (11030603) (23454) 26 1,700,000 (re. \$160,000) 27 LIBRARY CONSTRUCTION (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Program Improvement/Change Purpose 31 The appropriation made by chapter 54, section 1, of the laws of 2022, as 32 supplemented by a transfer in accordance with state finance law, is 33 hereby amended and reappropriated to read: 34 For total approved project costs pursuant to section 273-a of the 35 education law, for approved projects, excluding feasibility studies, 36 plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-37 38 ing leasehold improvements, of buildings of public libraries and 39 library systems chartered by the regents of the state of New York or 40 established by an act of the legislature, subject to distribution 41 provisions in subdivision 5 of section 273-a of the education law on 42 and upon approval by the commissioner (11LC2208) (23486) 43 [14,000,000] <u>34,000,000</u> (re. \$34,000,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is 2 3 hereby amended and reappropriated to read: 4 For total approved project costs pursuant to section 273-a of the 5 education law, for approved projects, excluding feasibility studies, 6 plans or similar activities, for the acquisition of vacant land and 7 the acquisition, construction, renovation or rehabilitation, includ-8 ing leasehold improvements, of buildings of public libraries and 9 library systems chartered by the regents of the state of New York or 10 established by an act of the legislature, subject to distribution 11 provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) 12 13 [14,000,000] <u>34,000,000</u> (re. \$34,000,000) 14 By chapter 54, section 1, of the laws of 2020: 15 For total approved project costs pursuant to section 273-a of the 16 education law, for approved projects, excluding feasibility studies, 17 plans or similar activities, for the acquisition of vacant land and 18 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 19 20 library systems chartered by the regents of the state of New York or 21 established by an act of the legislature, subject to distribution 22 provisions in subdivision 5 of section 273-a of the education law on 23 and upon approval by the commissioner (11LC2008) (23486) 24 14,000,000 (re. \$1,257,000) 25 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: 26 27 For total approved project costs pursuant to section 273-a of the 28 education law, for approved projects, excluding feasibility studies, 29 plans or similar activities, for the acquisition of vacant land and 30 the acquisition, construction, renovation or rehabilitation, includ-31 ing leasehold improvements, of buildings of public libraries and 32 library systems chartered by the regents of the state of New York or 33 established by an act of the legislature, subject to distribution 34 provisions in subdivision 5 of section 273-a of the education law on 35 and upon approval by the commissioner (11011908) (23486) 36 34,000,000 (re. \$2,406,000) 37 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 38 section 1, of the laws of 2020: 39 For total approved project costs pursuant to section 273-a of the 40 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 41 42 the acquisition, construction, renovation or rehabilitation, includ-43 ing leasehold improvements, of buildings of public libraries and 44 library systems chartered by the regents of the state of New York or 45 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on 46 and upon approval by the commissioner (11001808) (23486) 47



34,000,000 (re. \$1,439,000)

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1 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Health and Safety Purpose 5 By chapter 54, section 1, of the laws of 2022: 6 For services and expenses for nonpublic schools of health and safety 7 equipment, security personnel, related assessments and training 8 needs, remediation of hazardous conditions, and the repair and main-9 tenance of buildings, facilities, appurtenances, equipment and 10 systems to maintain the health and safety of school building occu-11 pants, utilizing competitive and noncompetitive grants pursuant to a 12 plan developed by the commissioner of education and approved by the 13 director of the budget (11SE2201) (55990) 14 45,000,000 (re. \$45,000,000) By chapter 54, section 1, of the laws of 2021: 15 For services and expenses of health and safety equipment, security 16 17 personnel and related assessments and training needs for Nonpublic 18 Schools, provided, however, that no more than \$4,500,000 of the 19 funds appropriated herein shall be made available prior to April 1, 20 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000) 21 By chapter 54, section 1, of the laws of 2020: 22 For services and expenses of health and safety equipment, security 23 personnel and related assessments and training needs for Nonpublic 24 Schools, provided, however, that no more than \$4,500,000 of the 25 funds appropriated herein shall be made available prior to April 1, 26 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2019: 27 28 For services and expenses of health and safety equipment, security 29 personnel and related assessments and training needs for Nonpublic 30 Schools, provided, however, that no more than \$4,500,000 of the 31 funds appropriated herein shall be made available prior to April 1, 32 2020 (11SE1901) (55990) ... 15,000,000 (re. \$9,822,000) 33 By chapter 54, section 1, of the laws of 2018: 34 For services and expenses of health and safety equipment, security 35 personnel and related assessments and training needs for Nonpublic 36 Schools, provided, however, that no more than \$4,500,000 of the 37 funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 (re. \$6,949,000) 38 39 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 40 54, section 1, of the laws of 2018: 41 For services and expenses of health and safety equipment, security 42 personnel and related assessments and training needs for Nonpublic 43 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 44 45 2018 (11SE1701) (55990) ... 15,000,000 (re. \$4,315,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2019: 3 For services and expenses of health and safety equipment, security 4 personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the 5 funds appropriated herein shall be made available prior to April 1, 6 7 2017 (11SE1601) (55990) ... 10,768,000 (re. \$2,835,000) 8 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 9 section 1, of the laws of 2019: 10 For services and expenses of Safety Equipment for Nonpublic Schools 11 (11SE1501) (55990) ... 1,383,000 (re. \$441,000) 12 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 13 section 1, of the laws of 2019: 14 For services and expenses of Safety Equipment for Nonpublic Schools 15 (11SE1401) (55990) ... 1,325,000 (re. \$537,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 16 17 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 18 19 (11SE1301) (55990) ... 806,000 (re. \$526,000) 20 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Program Improvement/Change Purpose 24 By chapter 54, section 1, of the laws of 2017: 25 For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools 26 27 classroom technology to be loaned to children attending a nonpublic 28 school located in the school district, except a nonpublic school to 29 which tuition is paid under articles 85 or 89 of the education law, 30 in accordance with the requirements of section 755 of the education 31 law and guidelines developed by the commissioner of education, in 32 connection with the smart schools investment plans first submitted 33 to the education department prior to April 15, 2017 and approved by
- 35 3641 of the education law. 36 Each school district shall be eligible to receive an allocation from 37 the funds appropriated herein equal to the product of the enrollment 38 of all such nonpublic schools in the 2014-15 school year multiplied 39 by the per pupil amount, provided that the liability of the state 40 and the amount to be distributed or otherwise expended by the state 41 to provide such loans shall be limited to the amount appropriated 42 herein. The per pupil amount shall equal the quotient of (i) 43 amount budgeted by such school district in its approved smart 44 schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a 45 school connectivity project, divided by (ii) the total public and 46

the smart schools review board pursuant to subdivision 16 of section



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nonpublic school enrollment in such school district in the 2014-15 2 school year. 3 Provided further that no school district shall be eligible to receive 4 an allocation to support the loan of smart schools classroom tech-5 nology in an aggregate amount greater than \$250 multiplied by the 6 nonpublic school enrollment in the 2014-15 school year. 7 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 8 education law, the commissioner of education shall distribute funds 9 appropriated pursuant to this paragraph upon approval of an applica-10 tion made by the school district. Requests to the school district 11 for loan of smart schools classroom technology to be acquired with 12 the funds appropriated herein shall be made in accordance with the 13 requirements of subdivision 3 of section 755 of the education law 14 (11NP1708) (55959) ... 25,000,000 (re. \$23,437,000) 15 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 16 Capital Projects Fund - Other 17 Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 18 19 Program Improvement/Change Purpose 20 By chapter 54, section 1, of the laws of 2022: 21 For services and expenses related to the development of an electronic 22 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 23 24 to a plan developed by the education department in conjunction with 25 the office of information technology services and approved by the 26 director of the budget. 27 Funds appropriated herein may be suballocated to any other state 28 department, agency, or public benefit corporation, to achieve the 29 purpose of this appropriation (11EL2208) (55992) 30 7,790,000 (re. \$7,783,000) 31 By chapter 54, section 1, of the laws of 2021: 32 For services and expenses related to the development of an electronic 33 licensing system for the office of the professions, including but 34 not limited to equipment, software, hardware and services, subject 35 to a plan developed by the education department in conjunction with 36 the office of information technology services and approved by the 37 director of the budget. 38 Funds appropriated herein may be suballocated to any other state 39 department, agency, or public benefit corporation, to achieve the 40 purpose of this appropriation (11EL2108) (55992) 41 7,850,000 (re. \$3,302,000) 42 By chapter 54, section 1, of the laws of 2020: 43 For services and expenses related to the development of an electronic 44 licensing system for the office of the professions, including but 45 not limited to equipment, software, hardware and services, subject 46 to a plan developed by the education department in conjunction with

the office of information technology services and approved by the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

director of the budget. Funds appropriated herein may be suballo-

cated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) 3 4 (55992) ... 25,390,000 (re. \$19,426,000) 5 By chapter 54, section 1, of the laws of 2019: For services and expenses related to the development of an electronic 6 7 licensing system for the office of the professions, including but 8 not limited to equipment, software, hardware and services, subject 9 to a plan developed by the education department in conjunction with 10 the office of information technology services and approved by the 11 director of the budget. Funds appropriated herein may be suballo-12 cated to any other state department, agency, or public benefit 13 corporation, to achieve the purpose of this appropriation (11EL1908) 14 By chapter 54, section 1, of the laws of 2018: 15 16 For services and expenses related to the development of an electronic 17 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 18 19 to a plan developed by the education department in conjunction with

the office of information technology services and approved by the

director of the budget. Funds appropriated herein may be suballo-

cated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808)

(55992) ... 4,300,000 (re. \$789,000)

- 25 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 26 Capital Projects Funds Other
- 27 Capital Project Fund 30000

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- 28 Program Improvement/Change Purpose
- 29 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 30 section 1, of the laws of 2020:
- 31 For a competitive grant program to provide safety and security 32 projects at nonpublic schools and day camps at risk of hate crimes 33 or attacks because of their ideology, beliefs or mission. Provided 34 that an assessment of facilities at risk may include, but not be 35 limited to, considerations of the vulnerabilities of the organiza-36 tion based on its location and membership, and the potential conse-37 quences of a hate crime or attack at the facility. Provided further 38 that recipients of such grants may be required to commit to under-39 take matching safety and security projects in an amount established 40 in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such 41 42 funds to purchase commodities, services, and technology through 43 centralized contracts established by the office of general services 44 under section 163 of the state finance law, and such recipients 45 shall be deemed for such purposes to be "authorized users" within 46 the meaning of paragraph k of subdivision 1 of section 163 of the 47 state finance law. Notwithstanding section 93 of the state finance



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law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 (re. \$24,588,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 (re. \$7,011,000)

- 47 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
- 48 Capital Projects Funds Other

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49 Capital Projects Fund - 30000



EDUCATION DEPARTMENT

1	Health and Safety Purpose
2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2022: For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23368) 35,700,000
27	SCHOOL FOR THE BLIND (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2022: For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) (23468) 3,200,000
37	SCHOOL FOR THE BLIND - BATAVIA (CCP)
38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
41	By chapter 53, section 1, of the laws of 2009:



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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the 3 4 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 5 By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-6 7 ments to infrastructure around Severne Hall, backflow prevention 8 devices, and roof replacement on Knight Hall and Hamilton Hall 9 (11050801) (21870) ... 2,330,000 (re. \$670,000) 10 SCHOOL FOR THE DEAF (CCP) Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2022: 14 15 For various rehabilitation and renovation projects to keep facilities 16 at the School for the Deaf in a safe and satisfactory operating 17 condition subject to a plan developed by the education department and approved by the director of the budget (11RD2208) (23468) 18 19 1,800,000 (re. \$1,800,000) 20 SCHOOL FOR THE DEAF - ROME (CCP) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Health and Safety Purpose 24 By chapter 53, section 1, of the laws of 2008: 25 For dormitory environmental controls and the replacement of paver 26 stones, manhole covers and catch basins (11040801) (21871) 27 650,000 (re. \$138,000) 28 SMART SCHOOLS BOND ACT (CCP) 29 Capital Projects Funds - Other 30 Smart Schools Bond Fund 31 Smart Schools Bond Fund Account - 30710 32 Bond Proceeds Purpose 33 By chapter 54, section 1, of the laws of 2014: The sum of \$2,000,000,000, or so much thereof as may be necessary and 34 35 available, is hereby appropriated from the smart schools bond fund 36 as established by section 97-oooo of the state finance law in 37 accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disburse-38 ments certified by the state comptroller as bondable under the 39 provisions of the smart schools bond act of 2014. 40 41 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no

- 25 SMART SCHOOLS IMPLEMENTATION (CCP)
- 26 Capital Projects Funds Other
- 27 Capital Projects Fund Smart Schools (Bondable) 30000
- 28 Educational Purpose

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- 29 By chapter 54, section 1, of the laws of 2014:
- 30 For payment of the costs of capital projects undertaken by or on 31 behalf of school districts as part of such school districts' smart 32 schools investment plans as approved by the smart schools review 33 board, pursuant to the smart schools bond act of 2014 and subdivi-34 sion 16 of section 3641 of the education law, both enacted as legis-35 lation submitted by the governor pursuant to article VII of the New 36 York constitution, to be reimbursed from bond fund proceeds for 37 acquisition or installation of educational technology equipment or 38 for design, planning, site acquisition, construction, reconstruction 39 or rehabilitation of pre-kindergarten classroom space; instructional 40 space to replace transportable classroom units, or for high-tech 41 school safety and security projects.
- 42 Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and 43 tablet computers; grants for high-speed broadband and wireless 44 45 internet connectivity for schools and communities within the school 46 district for enhanced educational opportunity; classroom space to 47 accommodate pre-kindergarten programs; instructional space to 48 replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart 49



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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 3 or public authority. 4 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 5 6 general election to be held in November of 2014 (11SR14ED) (56144) 7 ... 2,000,000,000 (re. \$1,360,163,000) 8 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Educational Purpose 12 By chapter 54, section 1, of the laws of 2014: 13 For payment of the costs of capital projects undertaken by or on 14 behalf of special act school districts, state-supported schools for 15 the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review 16 17 board established by subdivision 16 of section 3641 of the education 18 law, for acquisition or installation of educational technology 19 equipment. Costs of such projects may include but not be limited to 20 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 21 22 connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace 23 24 transportable classroom units; and high-tech school safety and secu-25 rity projects. This appropriation shall be made available to the 26 same extent as funds are authorized and made available pursuant to 27 the smart schools bond act of 2014 (110014ED) (56156) 28 5,000,000 (re. \$2,537,000) 29 STATE AID DATA SYSTEM (CCP) 30 Capital Projects Fund - Other 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose
- 33 By chapter 54, section 1, of the laws of 2021:
- 34 For services and expenses related to the development of a modernized
- 35 state aid data system, including but not limited to equipment, soft-
- 36 ware, hardware and services, subject to a plan developed by the
- 37 education department in conjunction with the office of information
- technology services and approved by the director of the budget. 38
- 39 Funds appropriated herein may be suballocated to any other state
- 40 department, agency, or public benefit corporation, to achieve the
- 41 purpose of this appropriation subject to approval by the director of

the budget (11SA2108) (23343) ... 41,000,000 (re. \$40,867,000)

- STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 43
- Capital Projects Funds Other 44



EDUCATION DEPARTMENT

1	Capital Projects Fund - 30000
2	Health and Safety Purpose
3	By chapter 54, section 1, of the laws of 2021:
4	For alteration, rehabilitation and improvement of various facilities
5	operated by the state-supported schools for the blind and deaf
6	authorized under article 85 of the education law, provided that such
7	funds shall be prioritized for health and safety needs and appor-
8	tioned based on a plan developed by the education department and
9	approved by the director of the budget (11422101) (23303)
10	30,000,000 (re. \$30,000,000)
11	By chapter 54, section 1, of the laws of 2019:
12	For alteration, rehabilitation and improvement of various facilities
13	operated by the state-supported schools for the blind and deaf
14	authorized under article 85 of the education law, provided that such
15	funds shall be prioritized for health and safety needs and appor-
16	tioned based on a plan developed by the education department and
17	approved by the director of the budget (11421901) (23303)
18	30,000,000 (re. \$28,409,000)



STATE BOARD OF ELECTIONS

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 39,969,000
3 4 5	All Funds 0 39,969,000
6	PROGRAM IMPROVEMENTS OR CHANGE (CCP)
7	Capital Project Funds - Other
8 9	Capital Projects Fund - 30000 Program Improvement/Change Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2021: The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least \$20,000,000 shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county (EL012108) (23527) 25,000,000 (re. \$23,996,000)
26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523)
37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2019: The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated



STATE BOARD OF ELECTIONS

1	software, on-demand ballot printers and cyber security software
2	required to implement early voting provided that such reimbursement
3	shall be apportioned based on the number of registered voters in a
4	county. The plan shall include a listing of allowable costs and
5	details of the reimbursement claims process and timeframes, provided
6	that local boards of election claims shall include such information
7	as necessary to support state financing mechanisms. Notwithstanding
8	any other law to the contrary, all or a portion of the amounts here-
9	by appropriated may be suballocated or transferred to any depart-
10	ment, agency or public authority (EL011908) (23523)
11	14,700,000 (re. \$743,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 225,800,000 31,476,000
7 8	All Funds
9 10	EMPOWER PLUS PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 EmPower Plus Program Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	The sum of \$200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority.(03EM23EM)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000
34	Western New York Nuclear Service Center Program Purpose
35 36 37 38 39 40 41	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV23G6) (44406)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Environmental Protection Purpose
_	
5	By chapter 54, section 1, of the laws of 2013:
6	For capital grants for the cleaner, greener communities program
7	(03CG1306) (44408) 25,000,000 (re. \$7,876,000)
•	(00001000) (11100) 10/000/000 (10/000/000)
8	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
-	, , , , ,
9	Capital Projects Funds - Other
10	Capital Projects Fund - 30000
11	Western New York Nuclear Service Center Program Purpose
12	By chapter 54, section 1, of the laws of 2022:
13	For services and expenses required to meet the New York state energy
14	research and development authority obligations for the western New
15	York nuclear service center, including obligations pursuant to the
16	West Valley demonstration project act (Pub. L. 96-368) (03WV22G6)
17	(44406) 23,600,000 (re. \$23,600,000)
Τ/	(44400) 25,000,000 (Ie. \$25,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 1,410,300,000 15,862,024,000 Capital Projects Funds - Federal 590,000,000 1,086,425,000 Special Revenue Funds - Other 0 97,000
9 10	All Funds 2,000,300,000 16,948,546,000
11 12	ADMINISTRATION (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
16 17 18 19	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2350) (25729) 20,000,000
20 21 22 23	Capital Projects Funds - Other Miscellaneous Capital Projects Fund ENCON Capital Miscellaneous Gifts Account - 32224 Operational Services Purposes
24 25 26 27 28	For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2351) (25613)
29 30 31 32	Capital Projects Funds - Federal Federal Capital Projects Fund - 31364 ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose
33 34 35 36 37 38 39 40	For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction,
41 42 43	reconstruction, preservation, and operat- ing costs. Any portion of this appropri- ation may be transferred to state oper-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	ations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2350) (62014)
12 13	ENVIRONMENT AND RECREATION (CCP)
14	Capital Projects Funds - Other
15	Environmental Protection Fund
16	Climate Change Mitigation and Adaptation Account - 30455
17	Environment and Recreation Purpose
18	Notwithstanding any other provision of law
19	to the contrary, of the amounts appropri-
20	ated herein, a portion may be used for the
21	payment of personal service expenses
22	incurred on or after April 1, 2023.
23	For services and expenses of projects and
24	purposes authorized by section 92-s of the
25	state finance law to receive funding from
26	the climate change mitigation and adapta-
27 28	tion account in accordance with a program-
29	<pre>matic and financial plan to be approved by the director of the budget, including</pre>
30	suballocation to other state departments
31	and agencies, according to the following:
32	Notwithstanding any law to the contrary, to
33	address greenhouse gas emissions outside
34	of the power sector including but not
35	limited to the development of statewide
36	greenhouse gas inventories, demonstration
37	projects, community engagement and applied
38	research related to the transportation
39	sector or methane and other short-lived
40	climate pollutant sources; including up to
41 42	\$500,000 for the regenerate NY grant
42	<pre>program; \$500,000 to the North American Sustainable Refrigeration Council for the</pre>
44	purpose of establishing a natural refrig-
45	eration demonstration project in a disad-
46	vantaged community; up to \$1,000,000 for:
47	grants to municipalities for acquisition
48	of community forests (09GG23ER) (25706) 3,500,000



1	Noticithatonding one loss to the controller (a)
1 2	Notwithstanding any law to the contrary, (a)
3	for the department of environmental conservation to enter into a contract or
4	contracts for the development of local
5	climate resiliency plans and adaptation
6	projects, and (b) up to \$200,000 to the
7	department of agriculture and markets for
8	services and expenses of the wood products
9	development council, including suballo-
10	cation to other state departments and
11	agencies; \$2,000,000 for climate coordina-
12	tors; and \$2,100,000 to the State Univer-
13	sity of New York College of Environmental
14	Science and Forestry for the Timbuctoo
15	pipeline summer climate and careers insti-
16	tute; \$500,000 for a resiliency planting
17	program; \$25,000 to the Nature Conservancy
18	in New York to support the Staying
19	Connected Initiative; and \$500,000 for
20	public television stations for the
21	creation and distribution of climate
22	change digital teaching tools, in consul-
23	tation with the department of environ-
24	mental conservation (09SV23ER) (25711) 7,925,000
25	Notwithstanding any law to the contrary,
26	smart growth program state assistance
27	payments, provided on a competitive basis,
28	to counties, cities, towns, or villages to
29	establish, update or implement comprehen-
30	sive plans in a manner consistent with
31	smart growth; provided, however, that up
32	to 25 percent of such payments may be
33	awarded to not-for-profit organizations
34	for such purposes (09SG23ER) (24824) 4,500,000
35	Notwithstanding any law to the contrary for
36	the New York state soil and water conser-
37	vation committee in conjunction with the
38	department of agriculture and markets to
39	develop a pilot climate resilient farms
40	program consistent with agriculture and
41	markets law article 11-A and 11-B, agri-
42	cultural environmental management program
43	including up to \$500,000 for the Cornell
44	Soil Health Program for research and
45	education to improve soil resiliency to
46	climate variations and mitigate greenhouse
47	gas emissions by carbon sequestration
48	(09CR23ER) (25718) 14,750,000
49	Climate smart communities projects pursuant
50	to title 15 of article 54 of the environ-
51	mental conservation law including clean
52	vehicle projects(09CS23ER) (25701) 14,000,000



- 1 Capital Projects Funds - Other
- Environmental Protection Fund 2
- Open Space Account 30454 3
- 4 Environment and Recreation Purpose
- 5 Notwithstanding any other provision of law
- to the contrary, of the amounts appropri-6
- 7 ated herein, a portion may be used for the
- payment 8 of personal service expenses
- 9 incurred on or after April 1, 2023.
- 10 For services and expenses of projects and
- 11 purposes authorized by section 92-s of the
- 12 state finance law to receive funding from
- 13 the open space account in accordance with
- a programmatic and financial plan to be 14
- 15 approved by the director of the budget,
- 16 including suballocation to other state
- departments and agencies, according to the 17
- 18 following:
- 19 Costs related to the acquisition of the
- 20 following properties: Atlantic Coast, Long
- 21 Island Sound, Long Island South Shore
- 22 Estuary Reserve, Peconic Pinelands Mari-
- 23 time Reserve Projects, Central Pine 24
- Barrens, Shoreham Parcel, Western
- 25 Suffolk/Nassau Special Groundwater
- Protection Areas, Mott Haven-Port Morris 26
- 27 Waterfront, Bronx River Greenway, Inner
- 28 City/Underserved Community Parks,
- 29 Staten Island Greenbelt, Staten 30 Island Bluebelt, Staten Island Wet Woods,
- 31 Great Swamp, Plutarch/Black Creek Wetlands
- 32 Complex, New York Highlands, Shawangunk
- 33 Mountains Region, Delaware River High-
- 34 lands, Hudson River Corridor/Hudson River
- 35 Estuary and Greenway Trail/Hudson River
- School Art Trail, Hudson Valley/New York 36
- 37 City Foodshed, Catskill Unfragmented
- 38 Forest, Catskill River and Road Corridors,
- 39 New York City Watershed Lands, Taconic
- 40 Ridge/Harlem Valley, Albany Pine Bush,
- 41 Rivers Environmental Education
- 42 Center, Lake George watershed, Lake Cham-
- 43 plain watershed, Boeselager forestry,
- Rensselaer Plateau, Oomsdale Farm and 44
- 45 Surrounding Landscape, Turtle Conservation
- 46 Region 4 Rail Trail Projects, Sites,
- 47 Susquehanna River Valley Corridor, Sarato-
- ga County, Hudson River Projects, Follens-48
- 49 by Park, Washington County, Rome Sand
- Plains, Black Creek Watershed, Tug Hill 50
- 51 Core Forests and Headwater Streams, Nelson

CAPITAL PROJECTS 2023-24

1 Swamp, State Park Battlefields, 2 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-3 ty, Cattaraugus Creek and tributaries, 4 Northern Montezuma Wetlands, Genesee River 5 Corridor, Seneca Army Depot Conservation 6 7 Area, Lake Erie Tributary Gorges, Buffalo 8 River Watershed, Catharine Valley Complex, 9 High-Tor/Bristol Hills/Bare Hill 10 Unique Area, Lake Ontario and Lake Erie 11 Shorelines, Islands and Niagara River, 12 Long Island Trails and Greenways, Bronx 13 Harlem Greenway, Harbor Herons Wildlife 14 Complex, Schunnemunk Mountain/Moodna 15 Creek/Woodcock Mountain/Hudson Highlands 16 Connectivity Project, Helderbergs, and 17 Finger Lakes Shorelines and Riparian 18 Hand Hollow Conservation Area, Zones, 19 Northern Flow River Corridors, Black River 20 Valley Corridor, Fort Drum Army Compatible 21 Buffer Project, Herkimer 22 Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River 23 24 Islands, Shoreline and Wetlands, Southern 25 Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, 26 27 Riparian Buffers, Coastline and Wetland 28 Protection Projects Aimed at Reducing the 29 Impacts of Storms, Storm Surges and Flood-30 ing on Human and Natural Communities, Long 31 Distance Trail Corridors, Statewide Small 32 Projects, State Forest, Unique Area Wild-33 life Management Area Protection, Working 34 Forest Lands, State Park and State Histor-35 ic Site Protection, (a) notwithstanding 36 any law to the contrary, \$3,200,000 from 37 the land acquisition allocation for urban 38 forestry projects provided that no less 39 than \$500,000 shall be made available for 40 such programs in cities and towns with 41 populations of 65,000 or more; 42 notwithstanding any law to the contrary, 43 \$3,000,000 from the land acquisition allo-44 cation to the land trust alliance for the 45 purpose of awarding grants on a compet-46 itive basis to local land trusts, provided 47 that up to ten percent of such amount may 48 be made available for administrative costs 49 and/or technical assistance; (c) notwith-50 standing any law to the contrary, not less 51 than \$4,000,000 for land acquisition in 52 department of environmental conservation



1	regions 1, 2 and 3; (d) \$1,500,000 to the
2	land trust alliance for the purpose of
3	awarding grants on a competitive basis to
4	local land trusts to purchase conservation
5	easements, provided that up to ten percent
6	of such amount may be made available for
7	administrative costs and/or technical
8	assistance; and (e) Notwithstanding any
9	law to the contrary, up to \$300,000 to the
10	Village of Lake Placid for the purchase of
11	land associated with the Adirondack rail
12	trail parking area (09LA23ER) (24703) 37,000,000
13	Albany Pine Bush Preserve Commission
14	(09AP23ER) (24828) 3,000,000
15	Long Island Central Pine Barrens Planning
16	(09LP23ER) (24829) 2,500,000
17	Long Island South Shore Estuary Reserve
18	(09SE23ER) (24831) 1,550,000
19	Agricultural non-point source abatement and
20	control projects, notwithstanding any law
21	to the contrary, including projects to
22	combat harmful algal blooms; (a)
23	\$2,000,000 shall be made available for
24	services and expenses of the Cornell
25	University Integrated Pest Management
26	program; (b) \$500,000 shall be made avail-
27	able to the Cornell Cooperative Extension
28	of Suffolk County for nutrient management
29	planning and implementation activities;
30	and (c) \$250,000 shall be made available
31	to Cornell for the pesticide management
32	education program to support training and
33	certification (09AN23ER) (24832) 20,000,000
34	Non-agricultural non-point source abatement
35	and control projects notwithstanding any
36	law to the contrary, \$1,000,000 of such
37	amount shall be made available for Cornell
38	community integrated pest management
39	(09NP23ER) (24833) 6,200,000
40	Agriculture and farmland protection activ-
41	ities, notwithstanding any law to the
42	contrary, up to \$1,000,000 shall be made
43	available to the tug hill tomorrow land
44	trust for army compatible use buffer
45	program projects around Fort Drum, and up
46	to \$97,000 shall be made available to
47	Cornell University for services and
48	expenses of land classification, agricul-
49	ture district mapping and master list of
50	soils (09FP23ER) (24825) 21,000,000
51	Biodiversity stewardship and research;
52	including funding for public New York



1	universities to conduct field studies and
2	research on biodiversity issues and up to
3	\$500,000 of this amount to support polli-
4	nator diversity, up to \$300,000 of which
5	may be allocated to Cornell University,
6	including research related to the poten-
7	tial adverse impacts of pesticides such as
8	neonicitinoids, pursuant to a contract
9	with the department of agriculture and
10	markets, including the development of bee
11	husbandry best management practices such
12	as pest and pathogen controls; creating
13	diversity of pollinator habitats; research
14	to understand, prevent and recover from
15	pollinator losses; and outreach and educa-
16	tion; and including \$100,000 for the Cary
17	Institute of Ecosystem Studies to support
18	the Catskill environmental research and
19	monitoring program (09BD23ER) (24827) 1,975,000
20	Notwithstanding any law to the contrary, for
21	the Hudson River Estuary Management Plan
22	prepared pursuant to section 11-0306 of
23	the environmental conservation law,
24	including projects to combat harmful algal
25	blooms some or all of which may be allo-
26	cated to the New England Interstate Water
27	Pollution Control Commission or Cornell
28	water resources institute or department of
29	natural resources for the purposes of
30	implementing the Hudson River Estuary
31	Action agenda, \$1,000,000 of which shall
32	be for the Mohawk river action plan
33	(09HE23ER) (24836)
34	Notwithstanding any law to the contrary, for
35	the Finger Lakes-Lake Ontario Watershed
36	Protection Alliance (09FL23ER) (24835) 2,500,000
37	Notwithstanding any law to the contrary, to
38	the Erie County Soil and Water Conserva-
39	tion District for the Lake Erie Watershed
40	Protection Alliance (09LE23ER) (25764) 250,000
41	Notwithstanding any law to the contrary, for
42	the state share of costs of wastewater
43	treatment improvement projects undertaken
44	by municipalities to upgrade municipal
45	systems to meet stormwater, combined sewer
46	overflow, sanitary sewer overflow and
47	wastewater treatment discharge require-
48	ments with priority given to systems that
49	are in violation of title 8 of article 17
50	of the environmental conservation law and
51	aquatic habitat restoration projects
52	undertaken by municipalities and not-for-



CAPITAL PROJECTS 2023-24

1 profit corporations for aquatic habitat 2 restoration projects as defined in subdivision 1 of section 56-0101 of the envi-3 4 ronmental conservation law and including projects to combat harmful algal blooms; 6 including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a 7 8 program developed in consultation with the 9 department for research, development and 10 pilot projects to develop cost effective 11 methods to address nitrogen and pathogen 12 loading from septic system or cesspool effluent or other sources or to support 13 14 such efforts without a match at the state 15 university of Stony Brook directly or 16 through its research foundation and \$1,500,000 for Suffolk county for sewer 17 18 improvement projects; and including \$5,000,000 for Nassau county for the Bay 19 20 park wastewater treatment plant outfall 21 pipe, associated conveyance systems, 22 nitrogen abatement treatment works, ocean 23 outfall and/or connections, and/or for 24 costs incurred by Nassau County for the 25 project to connect the Long Beach waste 26 water treatment plant collection system to 27 the Bay Park wastewater treatment plant 28 and including \$250,000 from such amount to 29 the Long Island regional planning council 30 for services and expenses related to the 31 Long Island Nitrogen Action Plan; and including \$5,000,000 to update source 32 33 water assessment plans and develop associ-34 ated water protection programs some or all 35 of which may be allocated to the United 36 States Geological Survey or the New 37 England Interstate Water Pollution Control 38 Commission; \$150,000 for the Chautauqua 39 Lake Association; \$95,000 for the Chautau-40 qua Lake Partnership; and \$1,000,000 to 41 the State University of New York at Stony 42 Brook directly or through its research 43 foundation, to support research develop-44 ment and any associated testing or pilot projects towards improved septic 45 46 wastewater treatment systems to remove 47 phosphorus (09WQ23ER) (24837) 22,000,000 48 Notwithstanding any law to the contrary for 49 New York ocean and Great Lakes ecosystem 50 conservation projects, consistent with the 51 policy articulated in article 14 of the 52 environmental conservation law including



1	projects to combat harmful algal blooms;
2	including \$450,000 for the Peconic Estuary
3	Partnership; and \$500,000 to the Billion
4	Oyster Project, Inc. for the construction
5	of the Head of Bay Oyster Reef(09GL23ER)
6	(24830) 23,500,000
7	Notwithstanding any law to the contrary, for
8	the implementation of the recommendations
9	of the invasive species task force
10	prepared pursuant to chapter 324 of the
11	laws of 2003 and for the purposes set
12	forth in chapter 674 of the laws of 2007,
13	including not less than \$120,000 for
14	Cornell University for the plant certif-
15	ication program, provided that not less
16	than \$5,750,000 be made available for
17	invasive species eradication, including
18	but not limited to southern pine beetle,
19	including up to \$500,000 to Cornell
20	University for the control of hemlock
21	
	wooly adelgid, and including grants
22	related to the control and management of
23	invasive species, and \$500,000 to address
24	the southern pine beetle including up to
25	\$250,000 to the Central Pine Barrens Joint
26	Planning and Policy Commission for the
27	implementation and administration of a
28	prescribed fire program. Such funding for
29	grants shall be provided on a competitive
30	basis in consultation with the New York
31	Invasive Species Council (09IS23ER)
32	(24704) 19,500,000
33	Notwithstanding any law to the contrary, for
34	Soil and Water Conservation District
35	activities as authorized for reimbursement
36	and funding in section 11-a of the soil
37	
	including projects to combat harmful algal
39	blooms (09SW23ER) (24834) 16,000,000
40	Notwithstanding any law to the contrary, for
41	Agricultural Waste Management projects,
42	including up to \$700,000 to Cornell
43	University, in consultation with the
44	department, to continue implementing the
45	dairy acceleration program (09AW23ER)
46	(24826) 1,500,000
47	Lake George Park Commission (09LG23ER) 900,000
48	Capital Projects Funds - Other
49	Environmental Protection Fund
50	Parks, Recreation and Historic Preservation Account -
51	30453



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

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1 Environment and Recreation Purpose
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Notwithstanding any other provision of law

2

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to the contrary, of the amounts appropri-
3
     ated herein, a portion may be used for the
4
5
             of personal service expenses
     payment
6
     incurred on or after April 1, 2023.
7
   For services and expenses of projects and
8
     purposes authorized by section 92-s of the
9
     state finance law to receive funding from
10
     the parks, recreation and historic preser-
11
     vation account in accordance
                                      with
12
     programmatic and financial plan to be
13
     approved by the director of the budget,
14
     including suballocation to other state
15
     departments and agencies, according to the
16
     following:
17
   Local waterfront revitalization programs,
     notwithstanding any law to the contrary,
18
     not less than, $10,500,000 for waterfront
19
     revitalization projects which are in or
20
21
     primarily serve areas where demographic
22
     and other relevant data for such areas
23
     demonstrate that the areas are densely
     populated and have sustained physical
24
25
     deterioration, decay, neglect, or disin-
     vestment, or where a substantial propor-
26
27
     tion of the residential population is of
28
     low income or is otherwise disadvantaged
29
     and is underserved with respect to the
30
     existing recreational opportunities in the
31
            including up to $2,000,000 for
32
     updates to existing local waterfront revi-
33
     talization program plans
                                 to
                                      mitigate
34
     future
              physical climate
                                 risks;
                                           and
35
     $300,000 for the Niagara River greenway
     commission (09WR23ER) (24700) ...... 16,500,000
36
37
   Parks, recreation and historic preservation
38
     projects, notwithstanding any law to the
39
     contrary, not less than, $13,000,000 for
40
     municipal parks projects which are in or
41
     primarily serve areas where demographic
     and other relevant data for such areas
42
     demonstrate that the areas are densely
43
     populated and have sustained physical
44
     deterioration, decay, neglect or disin-
45
46
     vestment or where a substantial proportion
47
     of the residential population is of low
48
     income or is otherwise disadvantaged and
49
     is underserved with respect to the exist-
           recreational opportunities in the
50
     ing
51
     area; and including $250,000 for Tivoli
```



CAPITAL PROJECTS 2023-24

1 Park; \$500,000 for the Hudson River Valley 2 \$150,000 to the State Grants; University of New York college of environ-3 mental science and forestry; \$225,000 to 4 Paul Smith's College for the support of 5 the Adirondack Park interpretive centers; 6 7 \$200,000 to the Catskill Center 8 conservation and development for the 9 support of the Catskill Visitors Center; 10 and \$3,000,000 for the connect kids 11 program facilitating access in title 1 12 school districts, municipalities, and 13 not-for-profit organizations to outdoor 14 recreational activities, public lands and 15 parks and providing environmental educa-16 opportunities in environmental tion 17 justice, inner city and underserved commu-18 Notwithstanding any law to the contrary, for 19 state parks and land and easement infras-20 21 tructure, access and stewardship projects 22 which shall include capital projects: (i) 23 on state parks and state lands pursuant to 24 sections 54-0303 and 56-0307 of the envi-25 ronmental conservation law; (ii) on state parks or state owned lands and easements 26 27 under the jurisdiction of the department 28 environmental conservation or the 29 office of parks, recreation and historic 30 preservation for access opportunities for 31 people with disabilities; access to the State Forest Preserve, State reforesta-32 33 tion, Wildlife Management areas 34 conservation easement lands; recreational 35 trail construction and maintenance: 36 including but not limited to sustainable 37 trail crews or other activities related to 38 sustainable use of the forest preserve and 39 other state lands that are threatened by 40 overuse; Catskill and Adirondack camp 41 ground improvements to public access and 42 sanitation facilities; environmental 43 education; facility improvements; archeological, historic, cultural and natural 44 45 resource surveys, forest health surveys, 46 interpretation, and inventories, 47 response to forest pests including south-48 ern pine beetle; Forest Preserve and state 49 forest unit management planning; invasive 50 species management; conservation easement 51 public recreation planning; habitat resto-52 ration and enhancement; state fish hatch-



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ery improvements; state
1
                              tree nursery
 2
                    safety equipment; water
     improvements;
     access facilities and safety improvements;
3
4
             beach facility development and
     improvement; public access improvements at
 5
6
     day use areas; state historic site exteri-
7
     or restoration; and cabin area and camping
8
     facility development, restoration
9
     reconstruction; (iii)
                            $1,000,000
10
     Belleayre Mountain ski center projects;
11
     (iv) $2,000,000 from the public access and
12
     stewardship allocation to Parks & Trails
13
     New York for the purpose of awarding
     grants on a competitive basis to local
14
                               environmental
15
     parks and department of
16
     conservation friends groups, provided that
17
     up to ten percent of such amount may be
18
     made available for administrative costs
19
     and/or technical assistance; (v) public
20
     protection and emergency preparedness
     purposes; and (vi) $18,000 to New York
21
     Natural Heritage to update the New York
22
23
     Protected Areas Database (09ST23ER)
24
     (24702) ...... 48,700,000
   Notwithstanding subdivision 7 of section
25
26
     92-s of the state finance law or any other
27
     law to the contrary, for services and
28
     expenses of the Hudson River Park Trust
29
     for projects related to the development of
30
     the Hudson River Park consistent with
31
     provisions of chapter 592 of the laws of
32
     1998, including but not limited to utility
33
     infrastructure
                    improvements; provided,
34
     however, such funds shall not be available
35
     for suballocation to any public benefit
36
     corporation or public authority with the
37
     exception of the Hudson River Park Trust
38
     and shall be available solely for the
39
     liabilities incurred by the Hudson River
40
     Park Trust or by other state departments
41
     or agencies on behalf of the Hudson River
42
     Park Trust on or after April 1, 1999.
     Provided further that, the comptroller is
43
     hereby authorized and directed to release
44
     monies to the Hudson River Park Trust in
45
46
     amounts set forth in a schedule approved
47
     by the director of the budget (09HR23ER)
48
     (24820) ...... 3,700,000
49
   Notwithstanding any law to the contrary, for
50
            botanical
                       gardens and aquaria
51
     program (09ZB23ER) (24823) ...... 18,000,000
```



1 2 3	Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
4	(09NV23ER) (25719)
5 6	Capital Projects Funds - Other Environmental Protection Fund
7	Solid Waste Account - 30452
8	Environment and Recreation Purpose
9	Notwithstanding any other provision of law
10	to the contrary, of the amounts appropri-
11	ated herein, a portion may be used for the
12	payment of personal service expenses
13	incurred on or after April 1, 2023.
14	For services and expenses of projects and
15	purposes authorized by section 92-s of the
16 17	state finance law to receive funding from the solid waste account in accordance with
18	a programmatic and financial plan to be
19	approved by the director of the budget,
20	including suballocation to other state
21	departments and agencies, according to the
22	following:
23	Non-hazardous landfill closure projects
24	(09LC23ER) (24813)
25	Municipal waste reduction or recycling
26	projects, including developing secondary
27	recycling markets in New York state, and
28	\$2,500,000 of such amount shall be made
29	available for municipalities and not-for-
30	profit food banks for projects for food
31	donation and the recycling of food scraps
32	(09MR23ER) (24814) 18,425,000
33	Secondary materials regional marketing
34	assistance (09SM23ER) (24816) 650,000
35	Pesticide program, not less than \$200,000 of
36 37	which shall be for activities related to Long Island pesticide pollution prevention
38 39	(09PD23ER) (24818)
40	the payment of the costs associated with
41	environmental justice projects and
42	programs, including but not limited to:
43	monitoring of air quality; education and
44	outreach; \$4,000,000 of such amount shall
45	be made available for community impact and
46	job training grants; including \$500,000 of
47	such amount shall be made available to a
48	not-for-profit organization for the
49	purpose of awarding grants on a compet-
50	itive basis to community groups to build



1	the capacity of such groups, provided that
2	up to ten percent may be made available
3	for administrative costs and/or technical
4	assistance. Community impact and job
5	training grants shall be in or affecting
6	environmental justice communities in an
7	amount of up to \$100,000 for community
8	groups for projects that address an envi-
9	ronmental justice community's exposure to
10	multiple environmental harms and risks,
11	including lead exposure and shall include
12	implementation, studies, including air
13	monitoring, to investigate the environ-
14	ment, or related public health issues of
15	the community, research that will be used
16	to expand the knowledge or understanding
17	of the affected community and ways to
18	improve the resiliency of the affected
19	community. The results of the investi-
20	gation shall be disseminated to members of
21	the affected community. Community groups
22	eligible for funding must provide services
23	within the same community as the environ-
24	mental and/or related public health issues
25	to be addressed by the project. Such
26	groups shall be primarily focused on
27	addressing the environmental and/or
28	related public health issues of the resi-
29	dents of the affected community and shall
30	be comprised primarily of members of the
31	affected community; and \$746,000 for the
32	college of environmental science and
33	forestry center for native peoples and the
34	environment (09EJ23ER) (24713) 12,000,000
35	Notwithstanding any law to the contrary, for
36	assessment and recovery of any natural
37	resource damages (09RD23ER) (24817) 1,775,000
38	Notwithstanding any law to the contrary, for
39	the pollution prevention institute, and
40	including \$250,000 for the department to
41	contract with the Northeast waste manage-
42	ment officials' association for the Inter-
43	state Chemicals Clearing house (09PP23ER)
44	(24815) 4,600,000
45	Environmental health for assessments, test-
46	ing and actions including but not limited
47	to abatement to address suspected human
48	exposure to chemical, physical and micro-
49	biological agents, including contaminants
50	in drinking water, including projects to
51	combat harmful algal blooms, including
52	vector control for tick-borne illnesses



1	such as lyme disease; including up to
2	\$500,000 for the CleanSweepNY program; and
3	\$4,000,000 for children's environmental
4	health centers, including school and
5	community childhood lead exposure assess-
6	ment conducted by such centers; and not
7	more than \$3,850,000 for programs to
8	expand and improve access to local, fresh,
9	nutritional food to nutritionally under-
10	served neighborhoods, including but not
11	limited to the New York State Fresh
12	Connect Program, expanded Supplemental
13	Nutrition Assistance Program access,
14	expanded community supported agriculture
15	program benefits, and the development of
16	expanded technological access for these
17	communities; \$1,000,000 to the State
18	University of New York at Stony Brook
19	directly or through its research founda-
20	tion, to support research development and
21	any associated testing or pilot projects
22	towards wastewater and the treatment of
23	water to remove 1,4 dioxane; and
24	\$1,500,000 to the United States Geological
25	Survey for the Long Island Ground Water
26	study (09EH23ER) (25703)
27	Brownfield opportunity area grants as
28	authorized pursuant to section 970-r of
29	the general municipal law (09BO23ER)
30	(25702) 2,000,000
31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
32	
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Maintenance and Operations Purpose
36	For the maintenance and operation of various
37	facilities and systems including personal
38	services, fringe benefits and indirect
39	costs (09FM23MO) (81107) 6,000,000
40	FISH AND WILDLIFE (CCP) 6,500,000
41	
_	
42	Capital Projects Funds - Other
43	Miscellaneous Capital Projects Fund
44	Habitat Conservation and Access Account - 32217
45	Fish and Wildlife Purpose



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For services and expenses, including
2	personal service, nonpersonal service,
3	fringe benefits and indirect costs related
4	to management, protection and restoration
5	fish and wildlife habitat, and improvement
6	and development of public access for fish
7	and wildlife related recreation (09HC2354)
8	(24718) 1,500,000
9	Capital Projects Funds - Other
10	Miscellaneous Capital Projects Fund
11	Endangered and Threatened Species Mitigation Bank Fund
12	Fish and Wildlife Purpose
12	Tibli did Wildille Tulpose
13	For services and expenses, related to the
14	projects undertaken to facilitate a net
15	conservation benefit to endangered and
16	threatened species potentially impacted by
17	a major renewable energy facility as put
18	forth in section 11-0535-c of environ-
19	mental conservation law, including subal-
20	location to other state departments and
21	agencies (09ES2354) 5,000,000
22	LANDS AND FORESTS (CCP)
23	HANDS AND FORESTS (CCF)
24	Capital Projects Funds - Other
24 25	Capital Projects Funds – Other Capital Projects Fund – 30000
25 26	Capital Projects Fund - 30000 Lands and Forests Purpose
25 26 27	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including
25 26 27 28	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service,
25 26 27 28 29	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related
25 26 27 28 29 30	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and
25 26 27 28 29 30 31	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-
25 26 27 28 29 30 31 32	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs
25 26 27 28 29 30 31 32 33	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management
25 26 27 28 29 30 31 32 33 34	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and
25 26 27 28 29 30 31 32 33 34 35	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to
25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Fund - 30000 Lands and Forests Purpose For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
4 5 6 7 8 9 10	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353) (24847)
11 12	MARINE RESOURCES (CCP)
13 14 15 16	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
17 18 19 20 21 22	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR23A1) (24708) 20,000,000
23 24	NEW YORK WORKS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768)
6 7	OPERATIONS (CCP)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Operational Services Purpose
11	For rehabilitation and improvements of vari-
12	ous facilities and systems; including but
13	not limited to services and expenses of
14	the Department for payment of various
15	liabilities accrued heretofore and here-
16	after to accrue, pursuant to Articles 15,
17	17, and 27 of the Environmental Conserva-
18	tion Law; including personal service and
19 20	fringe benefits and indirect costs in accordance with a programmatic and finan-
21	cial plan to be approved by the director
22	of the budget including suballocation to
23	other state departments and agencies
24	(09RI2351) (24855)
25	For services and expenses, including
26	personal service, fringe benefits, and
27	non-personal services necessary for reme-
28	dial activities to plug or replug aban-
29	doned oil and gas wells including the
30	surface restoration of the affected land
31	pursuant to article 23 of the environ-
32	mental conservation law (090G2351) (25767) 500,000
33	For dam safety and the demolition of unsafe
34	structures on state-owned land, and for
35	various dam safety projects including
36	personal service and fringe benefits
37	(09DS2351) (24857)
38	For replacement of vehicles and heavy duty
39	construction equipment (09EQ2351) (24856) 1,200,000
40	Capital Projects Funds - Other
41	Natural Resource Damages Fund
42	Natural Resource Damages Account - 31900(M)
43	Operational Services Purpose
44	For services and expenses related to resto-
45	ration projects, replacement acquisition
46	projects or combinations thereof resulting



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	from successful natural resource damages
2	claims including suballocation to other
3	state departments and agencies (09442351)
4	(24860) 26,000,000
5	Capital Projects Funds - Federal
6	Federal Capital Projects Fund
7	ENCON Federal Capital Account - 31364
8	Operational Services Purpose
_	Telegraphic and telegraphic
9	For the federal share of capital projects
10	undertaken pursuant to Operational
11	Services purposes including suballocation
12	to other state departments and agencies
13	(09OF2351) 3,000,000
14	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000
15	SOULD AND HAZARDOOS WASTE MANAGEMENT (CCF) 130,000,000
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Hazardous Waste Purpose
	<u>-</u>
19	For payment by the state, as reimbursement
20	or as an advance from responsible parties
21	or volunteers for remedial and monitoring
22	work at sites contaminated with hazardous
23	waste. No portion of this appropriation
24	shall be available for expenditure until a
25	party or parties either responsible for a
26	site or volunteering to cleanup a site
27	have entered into an agreement with the
28	commissioner of the department of environ-
29	mental conservation or the commissioner's
30	designee, and which agreement is approved
31	by the director of the budget, providing
32	for repayment to the state of an amount equal to the amount disbursed from this
33	appropriation. A copy of such agreement
34 35	shall be filed with the state comptroller,
	the chairman of the senate finance commit-
36 37	tee and chairman of the assembly ways and
38	means committee.
39	Notwithstanding any other provision of law
40	to the contrary, the comptroller is
41	authorized to repay settlements or
42	advances for specified remedial and moni-
43	toring projects from this fund with monies
44	of the hazardous waste remedial fund
45	received for such projects pursuant to
46	consent orders and agreements to address
47	sites contaminated with hazardous waste.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have 3 4 been received pursuant to such consent orders and agreements (09AD23F7) (24868) 20,000,000 Capital Projects Funds - Other 6 7 Hazardous Waste Remedial Fund 8 Hazardous Waste Cleanup Account - 31506 9 Hazardous Waste Purpose For payment of the state share of the costs 11 hazardous waste site remediation 12 projects, in accordance with title 13 of article 27 of the environmental conserva-13 14 tion law and section 97-b of the state 15 finance law, for projects, and for payment 16 of state costs associated with the remedi-17 ation of offsite contamination at significant threat sites as provided for in 18 27-1411 of the environmental 19 section conservation law, 20 including personal 21 service and fringe benefits of the depart-22 of environmental conservation, 23 health and law and including suballocations to the departments of health and 24 law and including costs incidental and 25 provided that a 26 thereto, appurtenant 27 portion of such amount may be available 28 for environmental restoration projects in 29 accordance with title 5 of article 56 of 30 the environmental conservation law. None 31 of this appropriation may be expended for 32 any purposes authorized in title 12 of 33 article 27 of the environmental conserva-34 tion law (09HB23F7) (24863) 100,000,000 35 Capital Projects Funds - Other 36 Hazardous Waste Remedial Fund 37 Hazardous Waste Remediation Oversight and Assistance 38 Account - 31505 39 Hazardous Waste Purpose For the personal services and fringe bene-40 fits of the department of environmental 41 conservation including suballocation to 42 43 the department of health related to the brownfield cleanup program pursuant to 44 45 title 14 of article 27 of the environ-46 mental conservation law and the voluntary cleanup program including costs incurred 47 48 prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	SOLID WASTE MANAGEMENT (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
6 7 8 9 10 11	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2356) (25730) 4,000,000
12 13 14 15 16	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purpose
17 18 19 20 21 22	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2356) (25720)
23 24 25 26	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Hazardous Waste Purpose
27 28 29 30 31 32 33 34	For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873)
35 36 37 38	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Solid Waste Management Purpose
39 40 41 42 43	For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	WATER RESOURCES (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Flood Control Purpose
6	For the state's share including personal
7	service, nonpersonal service, fringe bene-
8	fits and indirect costs of various shore
9	protection projects including suballo-
10	cation to other state departments and
11	agencies (09W12363) (24880)
12 13	For various new and existing flood protection projects including the state
14	share of federal sponsored flood control
15	projects, and the maintenance of existing
16	flood control projects; for coastal
17	erosion hazard area mapping of the state's
18	Atlantic Ocean and Great Lakes coastlines
19	and the state share of costs associated
20	with matching federal funds for a state-
21	wide flood plain map modernization
22	program; for the state share of costs
23	associated with the installation and/or
24	reinstallation, upgrade, monitoring and
25	maintenance of a statewide network of
26	stream flow gauges, including personal
27	service, nonpersonal service, fringe bene-
28 29	fits and indirect costs, including subal-
30	location to other state departments and agencies (09FL2363) (24881) 5,000,000
31	agencies (09FL2363) (24881) 5,000,000 For an advance payment by the state for the
32	local costs of various shore protection
33	projects. No portion of this appropriation
34	shall be available until the respective
35	municipality has entered into an agreement
36	with the commissioner of the department of
37	environmental conservation, and such
38	agreement is approved by the director of
39	the budget (09AD2363) (24887) 5,000,000
40	Capital Projects Funds - Other
41	Capital Projects Fund - 30000
42	Water Resources Purpose
42	An advance for costs insurred valation to
43 44	An advance for costs incurred relating to work required for the safety of dams and
44	other structures impounding water, to be
46	reimbursed in accordance with section
47	15-0507 of the environmental conservation
48	law (09DA2357) (24878) 500,000
	· · · · · · · · · · · · · · · · · · ·



antch for federal capitalization grants for the water pollution control revolving fund (09RF2357) (24874)		The second of a second of the state of
for the water pollution control revolving fund (09RF2357) (24874)	1	For payment of a portion of the state's
fund (09RF2357) (24874)		
For services and expenses including personal service, fringe benefits, and nonpersonal revolving fund and related water quality activities including suballocation to ther state departments and agencies (09SR2357) (25707)		
service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707)		
service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707)		
revolving fund and related water quality activities including suballocation to ther state departments and agencies (09SR2357) (25707)		
9 activities including suballocation to 10 other state departments and agencies 11 (09SR2357) (25707)	-	
other state departments and agencies (09SR2357) (25707)		
11 (09SR2357) (25707)		-
services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09cC2357) (25708)		
service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2357) (25708)		
service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2357) (25708)		
Corps program including suballocation to other state departments and agencies (09Cc2357) (25708)		
other state departments and agencies (09CC2357) (25708)		
17 (09CC2357) (25708)		
18 For the state's share of shore protection or 19 coastal erosion projects, including the 20 Army Corp of Engineers South Shore of 21 Staten Island Project (09SI2357) (25721) 74,000,000 22 The sum of \$500,000,000 is hereby appropri- 23 ated for the costs of clean water infras- 24 tructure projects, including services, 25 expenses, and indirect costs, including 26 but not limited to the following: projects 27 as authorized by the New York state water 28 infrastructure improvement act of 2017; 29 for New York state intermunicipal water 30 infrastructure projects pursuant to 31 section 1285-s of the public authorities 32 law; for water quality improvement 33 projects, including nonagricultural 34 nonpoint source abatement and control 35 projects, municipal wastewater treatment 36 projects, and municipal separate storm 37 sewer system projects, and for the proper 38 management of road salt; for green infras- 39 tructure projects; for land acquisition 40 projects, including projects for source 41 water protection pursuant to title 33 of 42 article 15 of the environmental conserva- 43 tion law; for state assistance payments, 44 services, and expenses to soil and water 45 conservation districts for the cost of 46 water quality protection projects awarded 47 on a competitive basis prioritizing finan- 48 cial need and hardship, intended to assist		
coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) 74,000,000 The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist		
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projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infras- tructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conserva- tion law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing finan- cial need and hardship, intended to assist		
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water protection pursuant to title 33 of article 15 of the environmental conserva- tion law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing finan- cial need and hardship, intended to assist	40	
article 15 of the environmental conserva- tion law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing finan- cial need and hardship, intended to assist		
tion law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing finan- cial need and hardship, intended to assist	42	
services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing finan- cial need and hardship, intended to assist	43	
conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing finan- cial need and hardship, intended to assist	44	
on a competitive basis prioritizing finan- cial need and hardship, intended to assist	45	
on a competitive basis prioritizing finan- cial need and hardship, intended to assist		
48 cial need and hardship, intended to assist	47	
_		
49 concentrated animal reeding operations;	49	concentrated animal feeding operations;
50 for the remediation of sites, including	50	
for investigation, mitigation and remedi-	51	for investigation, mitigation and remedi-
	52	ation of solid waste sites, pursuant to
FO sties of molify combo will a second to	5⊿	ation of soild waste sites, pursuant to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	titles 12 and 13 of article 27 of the
2	environmental conservation law and
3	consistent with the provisions of section
4	97-b of the state finance law, provided
5	however that no more than \$5,000,000 of
6	such appropriation may be expended for
7	investigation, mitigation and remediation
8	of solid waste sites; for replacement of
9	lead drinking water service lines pursuant
10	to section 1114 of the public health law;
11	for New York City for water quality
12	projects located within the New York City
13	watershed; for a program to upgrade or
14	replace septic systems and cesspools
15	pursuant to section 1285-u of the public
16	authorities law; for water infrastructure
17	emergency assistance pursuant to section
18	1285-t of the public authorities law; to
19	support municipal water quality infras-
20	tructure programs which may otherwise not
21	qualify for state support, or may require
22	additional state support; for the develop-
23	ment of information technology systems
24	related to water quality pursuant to
25	section 3-0315 of the environmental
26	conservation law. All or a portion of the
27	appropriation may be provided to the envi-
28	ronmental facilities corporation or subal-
29	located to any other department or state
30	agency (09CW2357) (25722) 500,000,000
31	Capital Projects Funds - Federal
32	Federal Capital Projects Fund
33	SRF Capitalization Grants Account - 31359
34	Water Resources Purpose
	-
35	For federal capitalization grants for the
36	water pollution control revolving fund
37	(09SF2357) (24876)
38	Capital Projects Funds - Federal
39	Federal Capital Projects Fund
40	ENCON Federal Capital Account - 31364
41	Water Resources Purpose
42	For the federal share of capital projects
43	undertaken pursuant to water resources
44	purposes including suballocation to other
45	state departments and agencies (09WF2357) 3,000,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1 ADMINISTRATION (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
     Administration Purpose
 5
   By chapter 54, section 1, of the laws of 2022:
 6
     For employee fringe benefits and indirect costs related to employees
       paid from department capital projects funds and capital accounts
7
 8
        (09FG2250) (25729) ... 20,000,000 ....... (re. $12,496,000)
9
     For services and expenses related to the acquisition and development
10
       of technology, including but not limited to equipment, software, and
11
       services. Funds appropriated herein may be suballocated to any other
12
        state department to achieve the purpose of this appropriation
13
        (09CS2250) (24807) ... 18,000,000 ....... (re. $17,591,000)
   By chapter 54, section 1, of the laws of 2021:
14
15
     For employee fringe benefits and indirect costs related to employees
       paid from department capital projects funds and capital accounts
16
17
        (09FG2150) (25729) ... 24,700,000 ................. (re. $9,407,000)
18
   By chapter 54, section 1, of the laws of 2020:
19
     For employee fringe benefits and indirect costs related to employees
20
       paid from department capital projects funds and capital accounts
21
        (09FG2050) (25729) ... 24,700,000 ...... (re. $9,776,000)
22
   By chapter 54, section 1, of the laws of 2019:
23
     For employee fringe benefits and indirect costs related to employees
24
       paid from department capital projects funds and capital accounts
25
        (09FG1950) (25729) ... 24,700,000 ...... (re. $8,846,000)
26
   By chapter 54, section 1, of the laws of 2017:
27
     For alterations, rehabilitation and improvements at education camps
28
       and centers including personal service, fringe benefits and indirect
29
       costs (09ED1750) (24806) ... 500,000 ...... (re. $500,000)
30
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31
        section 1, of the laws of 2015:
32
     For services and expenses including personal service, fringe benefits
33
       and indirect costs relating to the maintenance and upgrade of the
34
       department's information technology infrastructure, including but
35
       not limited to the improved resiliency of the existing computer
       systems environment, business continuance, equipment and infrastruc-
36
37
       ture related to the DEC automated licensing system (DECALS) and
38
       improvements necessary for compliance with statewide cyber security
       requirements including suballocation to other state departments and
39
40
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
41
   By chapter 54, section 1, of the laws of 2013:
     For alterations, rehabilitation and improvements at education camps
42
43
       and centers including personal service, fringe benefits and indirect
44
       costs (09ED1350) (24806) ... 1,000,000 ................. (re. $469,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits 3 4 and indirect costs relating to the maintenance and upgrade of the 5 department's information technology infrastructure, including but 6 not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and 11 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

14 For services and expenses including personal service, fringe benefits 15 and indirect costs relating to the maintenance and upgrade of the 16 department's information technology infrastructure, including but 17 not limited to the improved resiliency of the existing computer 18 systems environment, business continuance, equipment and infrastruc-19 ture related to the DEC automated licensing system (DECALS) and 20 improvements necessary for compliance with statewide cyber security 21 requirements including suballocation to other state departments and 22 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

25 For services and expenses including personal services and fringe bene-26 fits and indirect costs relating to the maintenance and upgrade of 27 the department's information technology infrastructure, 28 but not limited to the improved resiliency of the existing computer 29 systems environment, business continuance, equipment and infrastruc-30 ture related to the DEC automated licensing system (DECALS) and 31 improvements necessary for compliance with statewide cyber security 32 requirements including suballocation to other state departments and 33 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

34 Capital Projects Funds - Federal

35 Federal Capital Projects Fund - 31364

36 ENCON Federal Infrastructure and Jobs Act

37 Administration Projects Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For the expenditure of federal funds including but not limited to 40 those funds provided for in the Infrastructure Investment and Jobs 41 Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environ-42 43 mental purposes including but not limited to construction, recon-44 struction, preservation, and operating costs. Any portion of this 45 appropriation may be transferred to state operations and aid to 46 localities. Notwithstanding any other inconsistent provisions of 47 law, funding appropriated herein is authorized for suballocation or 48 transfer to other state departments, agencies, and authorities, and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) (62014) 3 4 50,000,000 (re. \$25,000,000) 5 Capital Projects Funds - Other 6 Miscellaneous Capital Projects Fund 7 ENCON Capital Miscellaneous Gifts Account - 32224 8 Operational Services Purposes 9 By chapter 54, section 1, of the laws of 2020: For services and expenses for projects in support of the department's 10 mission in accordance with section 3-0321 of the environmental 11 12 conservation law (09GI2051) (25613) 13 1,000,000 (re. \$1,000,000) AIR RESOURCES (CCP) 14 15 Special Revenue Funds - Other 16 Clean Air Fund Mobile Source Account 17 18 Air Resources Purpose 19 By chapter 55, section 1, of the laws of 1999: 20 For services and expenses relating to the implementation and administration of the clean air mobile source program (09M09955) (24808) 21 22 ... 3,000,000 (re. \$97,000) 23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Air Resources Purpose 27 Air Quality Improvement Projects 28 By chapter 54, section 1, of the laws of 2002: 29 For state assistance payments for the state share of the costs of air 30 quality/green growth projects in accordance with the provisions of 31 title 6 of article 56 of the environmental conservation law for 32 project costs, including costs incidental and appurtenant thereto 33 and for payment of reimbursements to the clean water/clean air 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 36 37 may be suballocated to any state department or agency. Further, 38 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 39

by title 6 of article 56 of the environmental conservation law to

enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that

moneys herein appropriated pursuant to subdivision 1 of section

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

19 Project Schedule

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20	PROJECT AMOUNT
21	•••••
22	(thousands of dollars)
23	Clean-fueled buses projects 4,000
24	State clean-fueled vehicles
25	projects 2,000
26	
27	Total 6,000
28	=======================================

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

13 Project Schedule

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14	PROJECT AMOUNT
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16	(thousands of dollars)
17	State clean-fueled vehicles
18	projects 2,000
19	Clean-fueled buses projects 4,000
20	Clean air for schools projects 20,000
21	
22	Total 26,000
23	=========

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

8 Project Schedule 9 PROJECT AMOUNT 10 11 (thousands of dollars) 12 State clean-fueled vehicles 13 projects 4,000 14 Clean-fueled buses projects 8,000 15 Clean air for schools projects 25,000 16 17 Total 37,000 18 ==========

19 By chapter 55, section 1, of the laws of 1998:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	preceding such certification (09BA9855) (24809)
3	project schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	State clean-fueled vehicles
8	projects 6,000
9	Clean-fueled buses projects 10,000
10	Other air quality projects 3,000
11	Clean air for schools projects 10,000
12	Clean air for schools projects 15,000
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14	Total 44,000
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16 By chapter 55, section 1, of the laws of 1997:

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48 49 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,568,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	project schedule PROJECT AMOUNT
3	
4 5 6	(thousands of dollars) State clean-fueled vehicles projects
7	Clean-fueled buses projects 4,000
8	Other air quality projects 17,000
9	Clean air for schools projects 25,000
10	Environmental compliance
11	assistance projects - air
12	quality 30,000
13	
14	Total
15	======================================
16	AIR RESOURCES - EQBA (CCP)
17	Capital Projects Funds - Other
18	Capital Projects Fund - EQBA (Bondable) - 30000
19	Air Resources Purpose
20	Municipal Air Quality Improvement Projects
21	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
22	section 1, of the laws of 2003:
23	For payment of the costs of state air quality improvement projects
24	including suballocation to other state departments and agencies
25	(09720255) (24810) 5,810,000 (re. \$5,782,000)
26	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
27	section 1, of the laws of 1996:
28	For the state share of the cost of municipal air quality improvement
29	projects, including the payment of liabilities incurred prior to
30 31	April one, nineteen hundred eighty-three (02878655) (24810) 15,689,000
31	15,669,000 (ie. \$6,000)
32	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
33	section 3, of the laws of 1993:
34	For the state share of the cost of municipal air quality improvement
35	projects, including the payment of liabilities incurred prior to
36	April 1, 1981 (00333755) (24810)
37	20,222,000 (re. \$2,000)
38	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
39	section 3, of the laws of 1982, for: The state share of the cost of
40	municipal air quality improvement projects, including the payment of
41	liabilities incurred prior to April 1, 1975 (00320655) (24810)
42	(re. \$2,000)
43	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
44	section 3, of the laws of 1988, for: The state share of the cost of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) 15,483,930
4 5 6 7	By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810)
8	State Air Quality Improvement Projects
9 10 11 12 13	By chapter 54, section 1, of the laws of 1987: For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811)
14	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
15	Capital Projects Funds - Other
16	Clean Water/Clean Air Bond Fund
17	Clean Water/Clean Air Bond Fund Account - 30690
18	Bond Proceeds Purpose
19	By chapter 55, section 1, of the laws of 1997:
20	The sum of \$1,475,000,000 or so much thereof as may be necessary is
21	hereby appropriated from the clean water/clean air bond fund as
22	established by section 97-aaa of the state finance law for payment
23	to the capital projects fund for disbursements from such fund as
24	certified by the state comptroller as: "Safe Drinking Water Project
25	Disbursements", "Clean Water Project Disbursements", "Solid Waste
26	Project Disbursements", "Environmental Restoration Project Disburse-
27	ments", and "Air Quality Project Disbursements".
28	The director of the budget shall designate to the state comptroller
29	appropriations made from the capital projects fund which are eligi-
30	ble for reimbursement from the clean air/clean water bond fund. The
31	state comptroller shall at the commencement of each month certify to
32	the director of the budget, the chairman of the senate finance
33	committee, and the chairman of the assembly ways and means commit-
34	tee, the amounts disbursed from such appropriations.
35	No moneys shall be available from the clean water/clean air bond fund
36	until a certificate of approval of availability shall have been
37	issued by the director of the budget, and a copy of such certificate
38 39	of approval filed with the chairman of the senate finance committee
40	and the chairman of the assembly ways and means committee (09019710) (80913) 1,475,000,000 (re. \$105,531,000)
41	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
42	Capital Projects Funds - Other



Clean Water/Clean Air Implementation-DEC Account - 30501

Clean Water/Clean Air Implementation Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Clean Water/Clean Air Implementation Purpose
2 3 4 5	By chapter 55, section 1, of the laws of 2009: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) 1,050,000 (re. \$1,050,000)
6 7 8 9	By chapter 55, section 1, of the laws of 2008: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) 1,050,000 (re. \$1,050,000)
10 11 12 13	By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) 1,050,000
14 15 16 17	By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) 1,050,000 (re. \$348,000)
18 19 20 21	By chapter 55, section 1, of the laws of 2005: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) 1,050,000
22 23 24 25 26	By chapter 55, section 1, of the laws of 2004: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000)
23 24 25	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project sched-
23 24 25 26 27 28	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT
23 24 25 26 27 28 29	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT
23 24 25 26 27 28	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) Project Schedule PROJECT AMOUNT
23 24 25 26 27 28 29 30 31 32	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32 33	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than \$250,000,000 for a voluntary real property buy-out program, not less than \$100,000,000 for shoreline protection, and not less than \$100,000,000 for inland flooding and the local water-front revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less than \$300,000,000 for open space, and not less than \$150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$400,000,000 for green buildings, not less than \$500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or eliminate water pollution or air pollution affecting disadvantaged communities.

 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) ... 300,000,000 (re. \$300,000,000) Capital Projects Fund - Other Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Account - 30720

11 By chapter 54, section 1, of the laws of 2022:

Bond Proceeds Purpose

The sum of \$4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

- 47 ENVIRONMENT AND RECREATION (CCP)
- 48 Capital Projects Funds Other



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental Protection Fund
 Climate Change Mitigation and Adaptation Account - 30455
 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2022: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with 8 a programmatic and financial plan to be approved by the director of 9 the budget, including suballocation to other state departments and 10 agencies, according to the following: 11 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 12 13 the development of statewide greenhouse gas inventories, demon-14 stration projects, community engagement and applied research related 15 to the transportation sector or methane and other shortlived climate 16 pollutant sources; including up to \$500,000 for the regenerate NY 17 grant program; \$250,000 to the North American Sustainable Refriger-18 ation Council for the purpose of establishing a natural refriger-19 ation demonstration project in a disadvantaged community (09GG22ER) 20 (25706) ... 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, (a) for the department of 21 22 environmental conservation to enter into a contract or contracts for 23 the development of local climate resiliency plans and adaptation 24 projects, and (b) up to \$200,000 to the department of agriculture 25 and markets for services and expenses of the wood products develop-26 ment council, including suballocation to other state departments and 27 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the 28 State University of New York College of Environmental Science and 29 Forestry for the Timbuctoo pipeline summer climate and careers 30 institute; and \$500,000 to the State University of New York College 31 of Environmental Science and Forestry, directly or through its 32 Climate and Applied Forestry Research Institute, to support research 33 and development of forestry and forest products (09SV22ER) (25711) 34 ... 5,300,000 (re. \$5,300,000) 35 Notwithstanding any law to the contrary, smart growth program state 36 assistance payments, provided on a competitive basis, to counties, 37 cities, towns, or villages to establish, update or implement compre-38 hensive plans in a manner consistent with smart growth; provided, 39 however, that up to 25 percent of such payments may be awarded to 40 not-for-profit organizations for such purposes (09SG22ER) (24824)41 ... 3,000,000 (re. \$3,000,000) 42 Notwithstanding any law to the contrary for the New York state soil 43 and water conservation committee in conjunction with the department 44 of agriculture and markets to develop a pilot climate resilient 45 farms program consistent with agriculture and markets law article 46 11-A and 11-B, agricultural environmental management program includ-47 ing up to \$500,000 for the Cornell Soil Health Program for research 48 and education to improve soil resiliency to climate variations and 49 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)



(25718) ... 16,750,000 (re. \$16,750,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Climate smart communities projects pursuant to title 15 of article 54

of the environmental conservation law including clean vehicle

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notwithstanding any law to the contrary, including 3 projects; 4 \$500,000 for a resiliency planting program; up to \$500,000 for: 5 grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible 6 7 electric vehicle fast chargers installed on municipal infrastructure 8 including for curbside charging stations (09CS22ER) (25701) 9 15,000,000 (re. \$15,000,000) 10 By chapter 54, section 1, of the laws of 2021: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 climate change mitigation and adaptation account in accordance with 14 a programmatic and financial plan to be approved by the director of 15 the budget, including suballocation to other state departments and 16 agencies, according to the following: 17 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 18 the development of statewide greenhouse gas inventories, demon-19 20 stration projects, community engagement and applied research related 21 to the transportation sector or methane and other short-lived 22 climate pollutant sources; including up to \$500,000 for the regener-23 ate NY grant program (09GG21ER) (25706) 24 1,500,000 (re. \$1,500,000) 25 Notwithstanding any law to the contrary, (a) for the department of 26 environmental conservation to enter into a contract or contracts for 27 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 28 29 and markets for services and expenses of the wood products develop-30 ment council, including suballocation to other state departments and 31 agencies (09SV21ER) (25711) ... 800,000 (re. \$800,000) 32 Notwithstanding any law to the contrary, smart growth program state 33 assistance payments, provided on a competitive basis, to counties, 34 cities, towns, or villages to establish, update or implement compre-35 hensive plans in a manner consistent with smart growth; provided, 36 however, that up to 25 percent of such payments may be awarded to 37 not-for-profit organizations for such purposes (09SG21ER) 38 2,000,000 (re. \$2,000,000) 39 Notwithstanding any law to the contrary for the New York state soil 40 and water conservation committee in conjunction with the department 41 of agriculture and markets to develop a pilot climate resilient 42 farms program consistent with agriculture and markets law article 43 11-A, agricultural environmental management program including up to 44 \$200,000 for the Cornell Soil Health Program for research and educa-45 tion to improve soil resiliency to climate variations and mitigate 46 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 47 ... 4,500,000 (re. \$4,237,000) 48 Climate smart communities projects pursuant to title 15 of article 54 49 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 50 51 \$500,000 for a resiliency planting program; up to \$500,000 for:



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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grants to municipalities for acquisition of community forests; and
       not less than $1,000,000 for municipal pilot programs for publicly
       accessible electric vehicle fast chargers installed on municipal
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       10,300,000 ..... (re. $10,300,000)
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   By chapter 54, section 1, of the laws of 2020:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       climate change mitigation and adaptation account in accordance with
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       a programmatic and financial plan to be approved by the director of
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       the budget, including suballocation to other state departments and
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       agencies, according to the following:
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     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
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       the development of statewide greenhouse gas inventories, demon-
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       stration projects, community engagement and applied research related
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       to the transportation sector or methane and other short-lived
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       climate pollutant sources; including up to $500,000 for the regener-
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       ate NY grant program (09GG20ER) (25706) .....................
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       Notwithstanding any law to the contrary, (a) for the department of
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       environmental conservation to enter into a contract or contracts for
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       the development of local climate resiliency plans and adaptation
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       projects, and (b) up to $200,000 to the department of agriculture
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       and markets for services and expenses of the wood products develop-
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       ment council, including suballocation to other state departments and
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       agencies (09SV20ER) (25711) ... 1,000,000 ...... (re. $1,000,000)
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     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit
                    organizations for such purposes
                                                           (09SG20ER)
       (24824) ... 2,000,000 ...... (re. $2,000,000)
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     Notwithstanding any law to the contrary for the New York state soil
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       and water conservation committee in conjunction with the department
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       of agriculture and markets to develop a pilot climate resilient
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       farms program consistent with agriculture and markets law article
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       11-a, agricultural environmental management program including up to
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       $200,000 for the Cornell Soil Health Program for research and educa-
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       tion to improve soil resiliency to climate variations and mitigate
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       greenhouse
                 gas
                        emissions by carbon sequestration (09CR20ER)
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       (25718) ... 4,500,000 ...... (re. $4,300,000)
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     Climate smart communities projects pursuant to title 15 of article 54
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       of the environmental conservation law including clean vehicle
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       projects; notwithstanding any law to the contrary,
                                                           including
       $500,000 for a resiliency planting program; $50,000 to Groundwork
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       Hudson Valley; and up to $500,000 for: grants to municipalities for
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       aquisition of community forests (09CS20ER) (25701) ......
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       10,150,000 ...... (re. $9,921,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2019: 1 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 climate change mitigation and adaptation account in accordance with 5 a programmatic and financial plan to be approved by the director of 6 the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas 9 emissions outside of the power sector including but not limited to 10 the development of statewide greenhouse gas inventories, demon-11 stration projects, community engagement and applied research related 12 to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY 13 14 grant program; and (b) up to \$500,000 for Cornell for the natural 15 working lands agricultural inventory (09GG19ER) (25706) 16 1,500,000 (re. \$1,255,000) 17 Notwithstanding any law to the contrary, (a) for the department of 18 environmental conservation to enter into a contract or contracts for 19 the development of local climate resiliency plans and adaptation 20 projects, and (b) up to \$200,000 to the department of agriculture 21 and markets for services and expenses of the wood products develop-22 ment council, including suballocation to other state departments and 23 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,803,000) 24 Notwithstanding any law to the contrary, smart growth program state 25 assistance payments, provided on a competitive basis, to counties, 26 cities, towns, or villages to establish, update or implement compre-27 hensive plans in a manner consistent with smart growth; provided, 28 however, that up to 25 percent of such payments may be awarded to 29 purposes not-for-profit organizations for such (09SG19ER) 30 (24824) ... 2,000,000 (re. \$1,751,000) 31 Notwithstanding any law to the contrary for the New York state soil 32 and water conservation committee in conjunction with the department 33 of agriculture and markets to develop a pilot climate resilient 34 farms program consistent with agriculture and markets law article 35 11-a, agricultural environmental management program including up to 36 \$200,000 for the Cornell Soil Health Program for research and educa-37 tion to improve soil resiliency to climate variations and mitigate 38 greenhouse gas emissions by carbon sequestration, and up to \$400,000 39 for the Dutchess county soil and water conservation district to 40 implement a Hudson Valley Carbon Farming Pilot project to study the 41 carbon and other greenhouse gas sequestration potential of on-farm 42 best management practices in cooperation with the Columbia, Ulster, 43 Sullivan, and Orange county soil and water conservation districts. 44 Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with 45 soil testing for carbon content and water holding capacity at six 46 47 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000) 48 Climate smart communities projects pursuant to title 15 of article 54 49 of the environmental conservation law including clean vehicle 50 notwithstanding any law to the contrary, including projects; 51 \$500,000 for a resiliency planting program (09CS19ER) (25701) 52 10,650,000 (re. \$10,266,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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By chapter 54, section 1, of the laws of 2018: 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 climate change mitigation and adaptation account in accordance with 5 a programmatic and financial plan to be approved by the director of 6 the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas 9 emissions outside of the power sector including but not limited to 10 the development of statewide greenhouse gas inventories, demon-11 stration projects, community engagement and applied research related 12 to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) 13 14 1,000,000 (re. \$979,000) 15 Notwithstanding any law to the contrary, for the department of envi-16 ronmental conservation to enter into a contract or contracts for the 17 development of local climate resiliency plans and adaptation 18 projects (09SV18ER) (25711) ... 3,000,000 (re. \$1,896,000) 19 Notwithstanding any law to the contrary, smart growth program state 20 assistance payments, provided on a competitive basis, to counties, 21 cities, towns, or villages to establish, update or implement compre-22 hensive plans in a manner consistent with smart growth; provided, 23 however, that up to 25 percent of such payments may be awarded to 24 not-for-profit organizations for such purposes (09SG18ER) (24824)25 ... 2,000,000 (re. \$1,392,000) Notwithstanding any law to the contrary for the New York state soil 26 27 and water conservation committee in conjunction with the department 28 of agriculture and markets to develop a pilot climate resilient 29 farms program consistent with agriculture and markets law article 30 11-a, agricultural environmental management program including up to 31 \$200,000 for the Cornell Soil Health Program for research and educa-32 tion to improve soil resiliency to climate variations and mitigate 33 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 34 ... 2,500,000 (re. \$1,086,000) 35 Climate smart communities projects pursuant to title 15 of article 54 36 of the environmental conservation law including clean vehicle 37 projects; notwithstanding any law to the contrary, including 38 \$500,000 for a resiliency planting program (09CS18ER) (25701) 39 10,650,000 (re. \$9,632,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 42 43 climate change mitigation and adaptation account in accordance with 44 a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and 45 46 agencies, according to the following: 47 Notwithstanding any law to the contrary, to address greenhouse gas 48 emissions outside of the power sector including but not limited to



the development of statewide greenhouse gas inventories, demon-

stration projects, community engagement and applied research related

to the transportation sector or methane and other short-lived

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 climate pollutant sources (09GG17ER) (25706) 2 1,700,000 (re. \$1,700,000) 3 Notwithstanding any law to the contrary, for the department of envi-4 ronmental conservation to fund climate adaptation projects and to 5 provide up to \$750,000 to support municipalities incorporation of 6 guidance developed under the community risk and resiliency act into 7 their local planning and ordinances (09SV17ER) (25711) 8 750,000 (re. \$711,000) 9 Notwithstanding any law to the contrary, smart growth program state 10 assistance payments, provided on a competitive basis, to counties, 11 cities, towns, or villages to establish, update or implement compre-12 hensive plans in a manner consistent with smart growth; provided, 13 however, that up to 25 percent of such payments may be awarded to 14 not-for-profit organizations for such purposes (09SG17ER) (24824) 15 2,000,000 (re. \$1,333,000) 16 Notwithstanding any law to the contrary for the New York state soil 17 and water conservation committee in conjunction with the department 18 of agriculture and markets to develop a pilot climate resilient 19 farms program consistent with agriculture and markets law article 20 11-a, agricultural environmental management program including up to 21 \$400,000 for the Cornell Soil Health Program for research and educa-22 tion to improve soil resiliency to climate variations and mitigate 23 greenhouse gas emissions by carbon sequestration; and up to \$50,000 24 in consultation with the department of taxation and finance, the 25 department of agriculture and markets and the empire state develop-26 ment corporation, for the study of incentives for carbon sequester-27 ing farming practices which may include tax credits and grants and 28 systems or methods of quantifying carbon sequestration for such 29 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$576,000) 30 Climate smart communities projects pursuant to title 15 of article 54 31 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 32 33 \$500,000 for a resiliency planting program; and including \$500,000 34 to implement easily replicated renewable energy projects, including 35 solar arrays, heat pumps, and wind turbines across the state in 36 public low income housing in suburban, urban, and rural areas with 37 the goal of advancing employment opportunities for individuals 38 living in environmental justice communities and individuals who have 39 been discharged from state correctional facilities or local jails 40 (09CS17ER) (25701) ... 12,000,000 (re. \$9,107,000) 41 By chapter 55, section 1, of the laws of 2016: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

research related to the transportation sector or methane sources

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(09GG16ER) (25706) ... 1,000,000 (re. \$576,000) 2 3 Notwithstanding any law to the contrary, smart growth program state 4 assistance payments, provided on a competitive basis, to counties, 5 cities, towns, or villages to establish, update or implement compre-6 hensive plans in a manner consistent with smart growth; provided, 7 however, that up to 25 percent of such payments may be awarded to 8 not-for-profit organizations for such purposes (09SG16ER) (24824) 9 2,000,000 (re. \$942,000) 10 Notwithstanding any law to the contrary for the New York state soil 11 and water conservation committee in conjunction with the department 12 of agriculture and markets to develop a pilot climate resilient 13 farms program consistent with agriculture and markets law article 14 11-a, agricultural environmental management program (09CR16ER) 15 16 Climate smart communities projects pursuant to title 15 of article 54 17 of the environmental conservation law (09CS16ER) (25701) 18 14,000,000 (re. \$4,986,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 19 20 section 1, of the laws of 2017: 21 Notwithstanding any law to the contrary, to conduct state vulnerabili-22 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000) 23 Capital Projects Funds - Other 24 Environmental Protection Fund 25 Open Space Account - 30454 26 Environment and Recreation Purpose 27 By chapter 54, section 1, of the laws of 2022: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 open space account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including subal-32 location to other state departments and agencies, according to the 33 following: 34 Costs related to the acquisition of the following properties: Atlantic 35 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 36 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 37 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 38 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 39 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 40 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 41 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 42 43 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 44 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 45 Unfragmented Forest, Catskill River and Road Corridors, New York 46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 47 Five Rivers Environmental Education Center, Lake George watershed, 48 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) 40,000,000 (re. \$40,000,000) Albany Pine Bush Preserve Commission (09AP22ER) (24828) 3,000,000 (re. \$3,000,000) Long Island Central Pine Barrens Planning (09LP22ER) (24829) 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England



CAPITAL PROJECTS - REAPPROPRIATIONS

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1 Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment 2 3 (09EC22ER) (25705) ... 1,085,200 (re. \$993,000) 4 Long Island South Shore Estuary Reserve (09SE22ER) (24831) 1,000,000 (re. \$1,000,000) 6 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-8 ful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 10 Management program; (b) \$500,000 shall be made available to the 11 Cornell Cooperative Extension of Suffolk County for nutrient manage-12 ment planning and implementation activities; and (c) \$250,000 shall 13 be made available to Cornell for the pesticide management education 14 program to support training and certification (09AN22ER) (24832) ... 15 20,000,000 (re. \$20,000,000) 16 Non-agricultural non-point source abatement and control projects 17 notwithstanding any law to the contrary, \$1,000,000 of such amount 18 shall be made available for Cornell community integrated pest management (09NP22ER) (24833) ... 6,200,000 (re. \$6,200,000) 20 Agriculture and farmland protection activities, notwithstanding any 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 tug hill tomorrow land trust for army compatible use buffer program 23 projects around Fort Drum, and up to \$96,000 shall be made available 24 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of 25 (09FP22ER) (24825) ... 21,000,000 (re. \$21,000,000) 26 27 Biodiversity stewardship and research; including funding for public 28 New York universities to conduct field studies and research on 29 biodiversity issues and up to \$500,000 of this amount to support 30 pollinator diversity, up to \$300,000 of which may be allocated to 31 Cornell University, including research related to the potential 32 adverse impacts of pesticides such as neonicitinoids, pursuant to a 33 contract with the department of agriculture and markets, including 34 the development of bee husbandry best management practices such as 35 pest and pathogen controls; creating diversity of pollinator habi-36 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 37 38 Cary Institute of Ecosystem Studies to support the Catskill environ-39 mental research and monitoring program (09BD22ER) (24827) ... 40 1,750,000 (re. \$1,750,000) 41 Notwithstanding any law to the contrary, for the Hudson River Estuary 42 Management Plan prepared pursuant to section 11-0306 of the environ-43 mental conservation law, including projects to combat harmful algal 44 blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 45 46 purposes of implementing the Hudson River Estuary Action agenda, 47 48 \$1,000,000 of which shall be for the Mohawk river action plan 49 (09HE22ER) (24836) ... 7,500,000 (re. \$7,372,000) 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 51 Ontario Watershed Protection Alliance (09FL22ER) (24835) 52



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration to \$100,000 for operational expenses Program, including up (09UD22ER) (62028) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research develop- ment and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and \$500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) ... 22,000,000 ... (re. \$22,000,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) 22,500,000 (re. \$22,434,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 3 4 chapter 674 of the laws of 2007 including not less than \$900,000 for 5 Lake George, including not less than \$120,000 for Cornell University 6 for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, 7 8 including but not limited to southern pine beetle, including up to 9 \$500,000 to Cornell University for the control of hemlock wooly 10 adelgid, and including grants related to the control and management 11 of invasive species, and \$500,000 to address the southern pine 12 beetle including up to \$250,000 to the Central Pine Barrens Joint 13 Planning and Policy Commission for the implementation and adminis-14 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-15 ty for the mitigation and eradication of the water chestnut. Such 16 funding for grants shall be provided on a competitive basis in 17 consultation with the New York Invasive Species Council (09IS22ER) 18 (24704) ... 17,000,000 (re. \$16,697,000) 19 Notwithstanding any law to the contrary, for Soil and Water Conserva-20 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law 21 22 including projects to combat harmful algal blooms (09SW22ER) (24834) 23 ... 14,500,000 (re. \$14,500,000) 24 Notwithstanding any law to the contrary, for Agricultural Waste 25 Management projects, including up to \$700,000 to Cornell University, 26 in consultation with the department, to continue implementing the 27 dairy acceleration program (09AW22ER) (24826) 28 1,500,000 (re. \$1,500,000)

29 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 30 section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Suffolk/Nassau Special Groundwater Shoreham Parcel, Western Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) \$100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to ease-30,000,000 (re. \$29,745,000) Long Island Central Pine Barrens Planning (09LP21ER) (24829) 2,000,000 (re. \$156,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment 2 3 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) 4 Long Island South Shore Estuary Reserve (09SE21ER) (24831) 900,000 (re. \$900,000) 5 6 Agricultural non-point source abatement and control projects, notwith-7 standing any law to the contrary, including projects to combat harm-8 ful algal blooms; (a) \$1,000,000 shall be made available for 9 services and expenses of the Cornell University Integrated Pest 10 Management program; (b) \$500,000 shall be made available to the 11 Cornell Cooperative Extension of Suffolk County for nutrient manage-12 ment planning and implementation activities; and (c) \$250,000 shall 13 be made available to Cornell for the pesticide management education 14 program to support training and certification (09AN21ER) (24832) ... 15 18,000,000 (re. \$17,956,000) 16 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 17 18 shall be made available for Cornell community integrated pest 19 management (09NP21ER) (24833) ... 5,750,000 (re. \$5,493,000) 20 Agriculture and farmland protection activities, notwithstanding any 21 law to the contrary, up to \$1,000,000 shall be made available to the 22 tug hill tomorrow land trust for army compatible use buffer program 23 projects around Fort Drum, and up to \$95,000 shall be made available 24 to Cornell University for services and expenses of land classifica-25 tion, agriculture district mapping and master list of (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000) 26 Biodiversity stewardship and research; including funding for public 27 28 New York universities to conduct field studies and research on 29 biodiversity issues and up to \$500,000 of this amount to support 30 pollinator diversity, up to \$300,000 of which may be allocated to 31 Cornell University, including research related to the potential 32 adverse impacts of pesticides such as neonicitinoids, pursuant to a 33 contract with the department of agriculture and markets, including 34 the development of bee husbandry best management practices such as 35 pest and pathogen controls; creating diversity of pollinator habi-36 tats; research to understand, prevent and recover from pollinator 37 losses; and outreach and education; and including \$100,000 for the 38 Cary Institute of Ecosystem Studies to support the Catskill environ-39 mental research and monitoring program (09BD21ER) (24827) 40 1,350,000 (re. \$1,350,000) 41 Notwithstanding any law to the contrary, for the Hudson River Estuary 42 Management Plan prepared pursuant to section 11-0306 of the environ-43 mental conservation law, including projects to combat harmful algal 44 blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water 45 46 resources institute or department of natural resources for the 47 purposes of implementing the Hudson River Estuary Action agenda, 48 \$1,000,000 of which shall be for the Mohawk river action plan 49 (09HE21ER) (24836) ... 6,500,000 (re. \$6,011,000) 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 51 Ontario Watershed Protection Alliance (09FL21ER) (24835) 52 2,300,000 (re. \$2,300,000)



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51 52 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) 18,000,000 (re. \$17,829,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL21ER) (24830) 18,500,000 (re. \$17,598,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of invasive species, and \$500,000 to address the southern pine 1 2 beetle including up to \$250,000 to the Central Pine Barrens Joint 3 Planning and Policy Commission for the implementation and adminis-4 tration of a prescribed fire program. Such funding for grants shall 5 be provided on a competitive basis in consultation with the New York 6 Invasive Species Council (09IS21ER) (24704) 7 13,238,000 (re. \$12,623,000) 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-9 tion District activities as authorized for reimbursement and funding 10 in section 11-a of the soil and water conservation districts law 11 including projects to combat harmful algal blooms (09SW21ER) (24834) 12 ... 11,000,000 (re. \$11,000) 13 Notwithstanding any law to the contrary, for Agricultural Waste 14 Management projects, including up to \$700,000 to Cornell University, 15 in consultation with the department, to continue implementing the 16 dairy acceleration program (09AW21ER) (24826) 17 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2020:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Parcel, Suffolk/Nassau Special Groundwater Shoreham Western Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx



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Harbor Herons Wildlife Complex, Harlem Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) 31,000,000 (re. \$26,392,000) Albany Pine Bush Preserve Commission (09AP20ER) (24828) 2,675,000 (re. \$917,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) Long Island South Shore Estuary Reserve (09SE20ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education



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program to support training and certification (09AN20ER) (24832) ... 18,000,000 (re. \$17,177,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 (re. \$5,535,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) 1,350,000 (re. \$597,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$2,002,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects to develop cost effective methods to address nitrogen and 2 pathogen loading from septic system or cesspool effluent or other 3 sources or to support such efforts without a match at the state 4 university of Stony Brook directly or through its research founda-5 tion and \$1,500,000 for Suffolk county for sewer improvement 6 projects; and including \$5,000,000 for Nassau county for the Bay 7 park wastewater treatment plant outfall pipe, associated conveyance 8 systems, nitrogen abatement treatment works, ocean outfall and/or 9 connections, and including \$250,000 from such amount to the Long 10 Island regional planning council for services and expenses related 11 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 12 update source water assessment plans and develop associated water 13 protection programs some or all of which may be allocated to the 14 United States Geological Survey or the New England Interstate Water 15 Pollution Control Commission; \$350,000 for the costs of rehabili-16 tation and improvements to the Town of Hempstead Marine laboratory; 17 \$1,000,000 for activities related to the cleanup of Scajaquada 18 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for 19 the Chautauqua Lake Partnership (09WQ20ER) (24837) 20 18,600,000 (re. \$10,970,000) Notwithstanding any law to the contrary for New York ocean and Great 21 22 Lakes ecosystem conservation projects, consistent with the policy 23 articulated in article 14 of the environmental conservation law 24 including projects to combat harmful algal blooms; including 25 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 26 27 18,750,000 (re. \$14,975,000) 28 Notwithstanding any law to the contrary, for the implementation of the 29 recommendations of the invasive species task force prepared pursuant 30 to chapter 324 of the laws of 2003 and for the purposes set forth in 31 chapter 674 of the laws of 2007 including not less than \$450,000 for 32 Lake George, including not less than \$120,000 for Cornell University 33 for the plant certification program, provided that not less than 34 \$5,750,000 be made available for invasive species eradication, 35 including but not limited to southern pine beetle, including up to 36 \$500,000 to Cornell University for the control of hemlock wooly 37 adelgid, and including grants related to the control and management 38 of invasive species, and \$500,000 to address the southern pine 39 beetle including up to \$250,000 to the Central Pine Barrens Joint 40 Planning and Policy Commission for the implementation and adminis-41 tration of a prescribed fire program, and \$300,000 to the county of 42 Nassau for the purchase of an aquatic weed harvester. Such funding 43 for grants shall be provided on a competitive basis in consultation 44 with the New York Invasive Species Council (09IS20ER) (24704) 45 13,238,000 (re. \$12,257,000) 46 Notwithstanding any law to the contrary, for Agricultural Waste 47 Management projects, including up to \$700,000 to Cornell University, 48 in consultation with the department, to continue implementing the 49 dairy acceleration program (09AW20ER) (24826) 50 1,500,000 (re. \$1,500,000)

51 By chapter 54, section 1, of the laws of 2019:



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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 land trust alliance for the purpose of awarding grants on a compet-2 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 3 4 technical assistance; (c) notwithstanding any law to the contrary, 5 not less than \$3,000,000 for land acquisition in department of envi-6 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 7 Lake George Park Commission for facilities construction (09LA19ER) 8 (24703) ... 33,087,000 (re. \$16,490,000) 9 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 10 11 commission; \$359,500 for the Delaware river basin commission; 12 \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England 13 14 Interstate commission; and \$350,000 for the college of environmental 15 science and forestry center for native peoples and the environment 16 (09EC19ER) (25705) ... 1,063,000 (re. \$176,000) 17 Long Island South Shore Estuary Reserve (09SE19ER) (24831) 18 900,000 (re. \$900,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, including projects to combat harm-21 \$1,000,000 shall be made available for ful algal blooms; (a) 22 services and expenses of the Cornell University Integrated Pest 23 Management program; (b) \$500,000 shall be made available to the 24 Cornell Cooperative Extension of Suffolk County for nutrient manage-25 ment planning and implementation activities; and (c) \$250,000 shall 26 be made available to Cornell for the pesticide management education 27 program to support training and certification (09AN19ER) (24832) ... 28 18,000,000 (re. \$11,406,000) 29 Non-agricultural non-point source abatement and control projects 30 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 31 management (09NP19ER) (24833) ... 7,000,000 (re. \$5,749,000) 32 33 Agriculture and farmland protection activities, notwithstanding any 34 law to the contrary, up to \$1,000,000 shall be made available to the 35 tug hill tomorrow land trust for army compatible use buffer program 36 projects around Fort Drum, and up to \$95,000 shall be made available 37 to Cornell University for services and expenses of land classifica-38 agriculture district mapping and master list of soils 39 (09FP19ER) (24825) ... 18,000,000 (re. \$17,704,000) 40 Biodiversity stewardship and research; including funding for public 41 New York universities to conduct field studies and research on 42 biodiversity issues and up to \$500,000 of this amount to support 43 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 44 45 adverse impacts of pesticides such as neonicitinoids, pursuant to a 46 contract with the department of agriculture and markets, including 47 the development of bee husbandry best management practices such as 48 pest and pathogen controls; creating diversity of pollinator habi-49 tats; research to understand, prevent and recover from pollinator 50 losses; and outreach and education; and including \$100,000 for the 51 Cary Institute of Ecosystem Studies to support the Catskill environ-



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mental research and monitoring program (09BD19ER) (24827) 1,350,000 (re. \$1,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$1,599,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) 2,300,000 (re. \$138,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 (re. \$50,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 (re. \$6,672,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

articulated in article 14 of the environmental conservation law 1 2 projects to combat harmful algal blooms; including 3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 4 including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 5 ... 17,250,000 (re. \$7,712,000) 6 Notwithstanding any law to the contrary, for the implementation of the 7 recommendations of the invasive species task force prepared pursuant 8 to chapter 324 of the laws of 2003 and for the purposes set forth in 9 chapter 674 of the laws of 2007 including not less than \$450,000 for 10 Lake George, including not less than \$120,000 for Cornell University 11 for the plant certification program, provided that not less than 12 \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 13 14 \$500,000 to Cornell University for the control of hemlock wooly 15 adelgid, and including grants related to the control and management 16 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 17 18 Planning and Policy Commission for the implementation and adminis-19 tration of a prescribed fire program. Such funding for grants shall 20 be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) 21 22 13,300,000 (re. \$5,724,000) 23 Notwithstanding any law to the contrary, for Soil and Water Conserva-24 tion District activities as authorized for reimbursement and funding 25 in section 11-a of the soil and water conservation districts law 26 including projects to combat harmful algal blooms (09SW19ER) (24834) 27 10,500,000 (re. \$1,000) 28 Notwithstanding any law to the contrary, for Agricultural Waste 29 Management projects, including up to \$700,000 to Cornell University, 30 in consultation with the department, to continue implementing the 31 dairy acceleration program (09AW19ER) (24826) 32 1,500,000 (re. \$964,000) 33 By chapter 54, section 1, of the laws of 2018: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the

following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 (re. \$7,889,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$352,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for ful algal blooms; (a) services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient manage-



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ment planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$4,541,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$4,040,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 (re. \$15,316,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) 1,350,000 (re. \$73,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$1,365,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and



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pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$7,224,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$5,062,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall



be provided on a competitive basis in consultation with the New York

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Invasive Species Council (09IS18ER) (24704) 2 13,300,000 (re. \$1,700,000) 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-4 tion District activities as authorized for reimbursement and funding 5 in section 11-a of the soil and water conservation districts law 6 including projects to combat harmful algal blooms; including up to \$270,000 for the Schuyler and Chemung County SWCD Shared Services 7 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 9 Education Outreach and Policy (09SW18ER) (24834) 10 10,000,000 (re. \$64,000) 11 Notwithstanding any law to the contrary, for Agricultural Waste 12 Management projects, including up to \$700,000 to Cornell University, 13 in consultation with the department, to continue implementing the 14 dairy acceleration program (09AW18ER) (24826) 15 1,500,000 (re. \$906,000) By chapter 54, section 1, of the laws of 2017: 16 17 For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the 19 open space account in accordance with a programmatic and financial 20 plan to be approved by the director of the budget, including subal-21 location to other state departments and agencies, according to the 22 following: 23 Costs related to the acquisition of the following properties: 24 tic Coast, Long Island Sound, Long Island South Shore Estuary 25 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 26 Western Suffolk/Nassau Special Groundwater Protection Barrens, 27 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 28 Inner City/Underserved Community Parks, Long Pond, Staten Island 29 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 31 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 32 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 33 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 34 Unfragmented Forest, Catskill River and Road Corridors, New York 35 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 36 Five Rivers Environmental Education Center, Lake George watershed, 37 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 38 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 39 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 40 Saratoga County, Hudson River Projects, Follensby Park, Washington 41 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 42 Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 43 44 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 45 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 46 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 47 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare

Harlem Greenway, Harbor Herons Wildlife

Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,

Islands and Niagara River, Long Island Trails and Greenways, Bronx

Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

Complex,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 2 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 3 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 4 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 5 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 6 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 7 8 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 9 Surges and Flooding on Human and Natural Communities, Long Distance 10 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 11 Wildlife Management Area Protection, Working Forest Lands, State 12 Park and State Historic Site Protection, (a) notwithstanding any law 13 to the contrary, \$1,000,000 from the land acquisition allocation for 14 urban forestry projects provided that no less than \$500,000 shall be 15 made available for such programs in cities and towns with popu-16 lations of 65,000 or more; (b) notwithstanding any law to the 17 contrary, \$2,500,000 from the land acquisition allocation to the 18 land trust alliance for the purpose of awarding grants on a compet-19 itive basis to local land trusts, provided that up to ten percent of 20 such amount may be made available for administrative costs and/or 21 technical assistance; (c) notwithstanding any law to the contrary, 22 not less than \$3,000,000 for land acquisition in department of envi-23 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 24 36,349,000 (re. \$8,370,000) 25 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 26 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 27 2,675,000 (re. \$8,000) 28 Agricultural non-point source abatement and control projects, notwith-29 standing any law to the contrary, (a) \$1,000,000 shall be made 30 available for services and expenses of the Cornell University Inte-31 grated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for 32 33 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000) 34 35 Non-agricultural non-point source abatement and control projects 36 notwithstanding any law to the contrary, \$550,000 of such amount 37 shall be made available for Cornell community integrated pest 38 management (09NP17ER) (24833) ... 7,000,000 (re. \$2,240,000) 39 Agriculture and farmland protection activities, notwithstanding any 40 law to the contrary, up to \$1,000,000 shall be made available to the 41 tug hill tomorrow land trust for army compatible use buffer program 42 projects around Fort Drum, and up to \$87,000 shall be made available 43 to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils 44 (09FP17ER) (24825) ... 20,000,000 (re. \$19,614,000) 45 46 Biodiversity stewardship and research; including funding for public 47 New York universities to conduct field studies and research on bidi-48 versity issues and up to \$500,000 of this amount to support pollina-49 tor diversity, up to \$300,000 of which may be allocated to Cornell 50 University, including research related to the potential adverse 51 impacts of pesticides such as neonicitinoids, pursuant to a contract 52 with the department of agriculture and markets, including the devel-



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opment of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) 1,000,000 (re. \$111,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) 5,500,000 (re. \$1,069,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$6,536,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law;



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including \$200,000 to Suffolk county for the Peconic Bay Estuary 2 Program and including \$60,000 for the Great Lakes commission; and 3 including \$250,000 for the Long Island Commission for aquifer 4 protection (09GL17ER) (24830) ... 15,000,000 (re. \$3,371,000) 5 Notwithstanding any law to the contrary, for the implementation of the 6 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 7 8 chapter 674 of the laws of 2007 including not less than \$450,000 for 9 Lake George, provided that not less than \$6,050,000 be made avail-10 able for invasive species eradication, including but not limited to 11 southern pine beetle, including up to \$500,000 to Cornell University 12 for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such 13 14 funding for grants shall be provided on a competitive basis in 15 consultation with the New York Invasive Species Council (09IS17ER) 16 (24704) ... 13,000,000 (re. \$2,611,000) 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 Management projects, including up to \$700,000 to Cornell University, 19 in consultation with the department, to continue implementing the 20 dairy acceleration program (09AW17ER) (24826) 21 1,500,000 (re. \$547,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County

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Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$20,230,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 2,675,000 (re. \$2,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 (re. \$3,437,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) 20,000,000 (re. \$15,925,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 (re. \$8,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$471,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 (re. \$4,291,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law;



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including \$200,000 to Suffolk county for the Peconic Bay Estuary 2 Program (09GL16ER) (24830) ... 15,000,000 (re. \$3,122,000) 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 including not less than \$450,000 for 7 Lake George, provided that not less than \$5,550,000 be made avail-8 able for invasive species eradication, including but not limited to 9 southern pine beetle, emerald ash borer, and hydrilla and including 10 grants related to the control and management of invasive species. 11 Such funding for grants shall be provided on a competitive basis in 12 consultation with the New York Invasive Species Council (09IS16ER) 13 (24704) ... 12,000,000 (re. \$1,909,000) 14 Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects (09AW16ER) (24826) 16 1,500,000 (re. \$424,000) 17 Notwithstanding any law to the contrary, for a public waterway recon-18 struction program to be established and administered by the depart-19 ment of state, at the request of any county, city, town, village or 20 other governmental entity, for projects to dredge, clear, and repair 21 public waterways, according to best practices, that allow for proac-22 tively managing public waterways. Funds appropriated herein shall 23 provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) 24 25 1,000,000 (re. \$1,000,000) 26 Notwithstanding any law to the contrary, and within amounts appropri-27 ated, for a free water testing pilot program to be established and 28 administered by the department of health, or pursuant to contracts 29 with laboratories, within one hundred and twenty days whereby, at 30 the request of any individual, public water system, or school 31 district, the department shall cause to be provided to such individ-32 ual, public water system, or school district a container or contain-33 ers for the collection of a sample of drinking water and the means 34 to forward such sample to a laboratory to be tested for contam-35 inants. The results of such test shall be forwarded to the individ-36 ual, public water system, or school district by the laboratory as 37 38 39 By chapter 54, section 1, of the laws of 2015: 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, according to the 45 following: 46 Costs related to the acquisition of the following properties: 47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 48 Estuary Reserve, Peconic Pinelands Maritime Reserve 49 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau



50 51 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

front, Bronx River Greenway, Inner City/Underserved Community Parks,

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Clark Swamp, Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 (re. \$3,649,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$961,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects around Fort Drum (09FP15ER) (24825) 2 15,000,000 (re. \$9,561,000) 3 Notwithstanding any law to the contrary, for the Hudson River Estuary 4 Management Plan prepared pursuant to section 11-0306 of the environ-5 mental conservation law, \$800,000 of which shall be for the Mohawk 6 river action plan and \$200,000 of which shall be for the Peconic Bay 7 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$469,000) 8 Notwithstanding any law to the contrary, for state assistance 9 payments, pursuant to a smart growth program, provided on a compet-10 itive basis, to counties, cities, towns, or villages to establish, 11 update or implement comprehensive plans in a manner consistent with 12 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 13 14 purposes (09SG15ER) (24824) ... 600,000 (re. \$351,000) 15 Notwithstanding any law to the contrary, for the state share of costs 16 of wastewater treatment improvement projects undertaken by munici-17 palities to upgrade municipal systems to meet stormwater, combined 18 sewer overflow, sanitary sewer overflow and wastewater treatment 19 discharge requirements with priority given to systems that are in 20 violation of title 8 of article 17 of the environmental conservation 21 law and aquatic habitat restoration projects undertaken by munici-22 palities and not-for-profit corporations for aquatic habitat resto-23 ration projects as defined in subdivision 1 of section 56-0101 of 24 the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed 25 in consultation with the department for research, development and 26 27 pilot projects to develop cost effective methods to address nitrogen 28 and pathogen loading from septic system or cesspool effluent or 29 other sources or to support such efforts without a match at the 30 state university of Stony Brook directly or through its research 31 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000) 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 (re. \$1,139,000) 35 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$450,000 for 40 Lake George, provided that not less than \$1,000,000 be made avail-41 able for invasive species eradication, and including grants related 42 the control and management of invasive species. Such funding for 43 grants shall be provided on a competitive basis in consultation with 44 the New York Invasive Species Council (09IS15ER) (24704) 45 5,850,000 (re. \$375,000) 46 Notwithstanding any law to the contrary, for Agricultural Waste 47 Management projects (09AW15ER) (24826) 48 1,500,000 (re. \$25,000)

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Valley Catharine Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1
       Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ......
2
       21,650,000 ..... (re. $1,289,000)
                   non-point source abatement and control projects
3
     Agricultural
4
       (09AN14ER) (24832) ... 14,200,000 ...... (re. $2,607,000)
 5
     Non-agricultural non-point source abatement and control projects
6
       (09NP14ER) (24833) ... 4,500,000 ........................ (re. $580,000)
7
     Agriculture and farmland protection activities, notwithstanding any
8
       law to the contrary, not less than $1,000,000 shall be made avail-
9
       able to the tug hill tomorrow land trust for army compatible use
10
       buffer program projects around Fort Drum (09FP14ER) (24825) ......
11
       14,000,000 ..... (re. $7,199,000)
12
     Notwithstanding any law to the contrary, for the Hudson River Estuary
13
       Management Plan prepared pursuant to section 11-0306 of the environ-
14
       mental conservation law, $800,000 of which shall be for the Mohawk
15
       river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. $64,000)
16
     Notwithstanding any law to the contrary, for the state share of costs
17
       of wastewater treatment improvement projects undertaken by munici-
18
       palities to upgrade municipal systems to meet stormwater, combined
19
       sewer overflow, sanitary sewer overflow and wastewater treatment
20
       discharge requirements with priority given to systems that are in
21
       violation of title 8 of article 17 of the environmental conservation
22
       law and aquatic habitat restoration projects undertaken by munici-
23
       palities and not-for-profit corporations for aquatic habitat resto-
24
       ration projects as defined in subdivision 1 of section 56-0101 of
25
       the environmental conservation law; including up to $3,000,000 to be
       allocated to Suffolk county to provide a 50 percent match for a
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       program developed in consultation with the department for research,
28
       development and pilot projects to develop cost effective methods to
29
       address nitrogen and pathogen loading from septic system or cesspool
30
       effluent or other sources and the county may transfer a portion of
31
       such funds to the town of Southampton or the state university of
32
       Stonybrook (09WQ14ER) (24837) ... 7,800,000 ...... (re. $309,000)
33
     Notwithstanding any law to the contrary for New York ocean and Great
34
       Lakes ecosystem conservation projects, consistent with the policy
35
       articulated in article 14 of the environmental conservation law
36
       (09GL14ER) (24830) ... 5,050,000 .................. (re. $364,000)
37
     Notwithstanding any law to the contrary, for the implementation of the
38
       recommendations of the invasive species task force prepared pursuant
39
       to chapter 324 of the laws of 2003 and for the purposes set forth in
40
       chapter 674 of the laws of 2007 including not less than $550,000 for
41
       Lake George, provided that not less than $1,000,000 be made avail-
42
       able for invasive species eradication, and including grants related
43
       to the control and management of invasive species. Such funding for
44
       grants shall be provided on a competitive basis in consultation with
45
       the New York Invasive Species Council (09IS14ER) (24704) ......
46
       4,700,000 ...... (re. $158,000)
47
     Notwithstanding any law to the contrary, for Agricultural Waste
       Management projects (09AW14ER) (24826) ......
48
       1,500,000 ...... (re. $35,000)
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50 By chapter 54, section 1, of the laws of 2013:



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acqui-



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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       sition in department of environmental conservation regions 1, 2 and
 2
       3 (09LA13ER) (24703) ... 20,000,000 ...... (re. $37,000)
                   non-point source abatement and control projects
3
     Agricultural
       (09AN13ER) (24832) ... 14,200,000 ...... (re. $4,119,000)
4
 5
     Non-agricultural non-point source abatement and control projects
6
       (09NP13ER) (24833) ... 4,500,000 ...... (re. $1,618,000)
7
     Agriculture and farmland protection activities (09FP13ER) (24825) ...
8
       13,000,000 ..... (re. $4,548,000)
9
     Notwithstanding any law to the contrary, for the Hudson River Estuary
10
       Management Plan prepared pursuant to section 11-0306 of the environ-
11
       mental conservation law, $800,000 of which shall be for the Mohawk
12
       river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $27,000)
     Notwithstanding any law to the contrary, for state
13
                                                             assistance
14
       payments, pursuant to a smart growth program, provided on a compet-
15
       itive basis, to counties, cities, towns, or villages to establish,
16
       update or implement comprehensive plans in a manner consistent with
17
       smart growth; provided, however, that up to 25 percent of such
18
       payments may be awarded to not-for-profit organizations for such
19
       purposes (09SG13ER) (24824) ... 400,000 ...... (re. $75,000)
     Notwithstanding any law to the contrary, for the state share of costs
20
21
       of wastewater treatment improvement projects undertaken by munici-
22
       palities to upgrade municipal systems to meet stormwater, combined
23
       sewer overflow, sanitary sewer overflow and wastewater treatment
24
       discharge requirements with priority given to systems that are in
25
       violation of title 8 of article 17 of the environmental conservation
26
       law and aquatic habitat restoration projects undertaken by munici-
27
       palities and not-for-profit corporations for aquatic habitat resto-
28
       ration projects as defined in subdivision 1 of section 56-0101 of
29
       the environmental conservation law; including $4,000,000 to be
30
       distributed to municipalities pursuant to a competitive grants proc-
31
       ess for natural infrastructure projects designed to mitigate the
       impacts of floods, storm surge, and other effects of climate change
32
33
       (09WQ13ER) (24837) ... 6,945,000 ........................ (re. $715,000)
34
     Notwithstanding any law to the contrary for New York ocean and Great
35
       Lakes ecosystem conservation projects, consistent with the policy
36
       articulated in article 14 of the environmental conservation law
37
       (09GL13ER) (24830) ... 4,750,000 ...... (re. $1,116,000)
38
     Notwithstanding any law to the contrary, for the implementation of the
39
       recommendations of the invasive species task force prepared pursuant
40
       to chapter 324 of the laws of 2003 and for the purposes set forth in
41
       chapter 674 of the laws of 2007 including not less than $100,000 for
42
       Lake George, provided that not less than $1,000,000 be made avail-
43
       able for invasive species eradication, and including grants related
44
       to the control and management of invasive species. Such funding for
45
       grants shall be provided on a competitive basis in consultation with
46
       the New York Invasive Species Council (09IS13ER) (24704) ......
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48 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including subal-

location to other state departments and agencies, according to the

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       following:
4
     Long Island South Shore Estuary Reserve (09SE12ER) (24831) ......
 5
       900,000 ..... (re. $3,000)
6
     Agricultural non-point source abatement and control projects
       (09AN12ER) (24832) ... 13,000,000 ...... (re. $1,235,000)
7
     Non-agricultural non-point source abatement and control projects
8
9
       (09NP12ER) (24833) ... 4,000,000 ...... (re. $1,377,000)
10
     Agriculture and farmland protection activities (09FP12ER) (24825) ...
11
       12,000,000 ..... (re. $5,616,000)
12
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
15
       sewer overflow, sanitary sewer overflow and wastewater treatment
16
       discharge requirements with priority given to systems that are in
17
       violation of title 8 of article 17 of the environmental conservation
18
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law and not less than $300,000 for a
21
22
       total maximum daily load study for the Western Bays in the South
23
       Shore Estuary Reserve (09WQ12ER) (24837) ......
24
       2,932,000 ...... (re. $991,000)
25
     Notwithstanding any law to the contrary for New York ocean and Great
26
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
27
28
       (09GL12ER) (24830) ... 4,728,000 ........................ (re. $139,000)
29
     Notwithstanding any law to the contrary, for the implementation of the
30
       recommendations of the invasive species task force prepared pursuant
31
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $100,000 for
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33
       Lake George, provided that not less than $1,000,000 be made avail-
34
       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
36
       grants shall be provided on a competitive basis in consultation with
37
       the New York Invasive Species Council (09IS12ER) (24704) ......
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       39
   By chapter 54, section 1, of the laws of 2011:
40
     For services and expenses of projects and purposes authorized by
41
       section 92-s of the state finance law to receive funding from the
42
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
45
       following:
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     Costs related to the acquisition of the following properties: Atlan-
47
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
48
                Reserve, Peconic Pinelands Maritime Reserve Projects,
49
       Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
       Special Groundwater Protection Areas, Inner City/Underserved Commu-
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       nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$46,000) Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$2,115,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$222,000) Agriculture and farmland protection activities (09FP11ER) (24825) ... 12,000,000 (re. \$5,881,000) Notwithstanding any law to the contrary, for state payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

discharge requirements with priority given to systems that are in

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2 violation of title 8 of article 17 of the environmental conservation 3 law and aquatic habitat restoration projects undertaken by munici-4 palities and not-for-profit corporations for aquatic habitat resto-5 ration projects as defined in subdivision 1 of section 56-0101 of 6 the environmental conservation law (09WQ11ER) (24837) 7 2,932,000 (re. \$1,117,000) 8 Notwithstanding any law to the contrary for New York ocean and Great 9 Lakes ecosystem conservation projects, consistent with the policy 10 articulated in article 14 of the environmental conservation law 11 (09GL11ER) (24830) ... 5,000,000 (re. \$281,000) 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 and for the purposes set forth in 15 chapter 674 of the laws of 2007 including not less than \$95,000 for 16 Lake George, provided that not less than \$1,000,000 be made avail-17 able for invasive species eradication, and including grants related 18 to the control and management of invasive species. Such funding for 19 grants shall be provided on a competitive basis in consultation with 20 the New York Invasive Species Council (09IS11ER) (24704) 21 3,800,000 (re. \$136,000) 22 By chapter 99, section 1, of the laws of 2010: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 open space account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 30 Non-agricultural non-point source abatement and control projects 31 32 (09NP10ER) (24833) ... 3,703,000 (re. \$174,000) 33 Agriculture and farmland protection activities (09FP10ER) (24825) ... 34 35 Biodiversity stewardship and research, and notwithstanding any law to 36 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 37 500,000 (re. \$194,000) 38 Notwithstanding any law to the contrary, for state assistance 39 payments, pursuant to a smart growth program, provided on a compet-40 itive basis, to counties, cities, towns, or villages to establish, 41 update or implement comprehensive plans in a manner consistent with 42 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 43 44 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary for New York ocean and Great 45 46 Lakes ecosystem conservation projects, consistent with the policy 47 articulated in article 14 of the environmental conservation law 48 (09GL10ER) (24830) ... 5,000,000 (re. \$70,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant 51 to chapter 324 of the laws of 2003 and for the purposes set forth in



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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chapter 674 of the laws of 2007 including not less than \$95,000 for

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Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
4
       to the control and management of invasive species. Such funding for
       grants shall be provided on a competitive basis in consultation with
 5
6
       the New York Invasive Species Council (09IS10ER) (24704) ......
7
       3,800,000 ..... (re. $12,000)
8
   By chapter 55, section 1, of the laws of 2009:
9
     For services and expenses of projects and purposes authorized by
10
       section 92-s of the state finance law to receive funding from the
11
       open space account in accordance with a programmatic and financial
12
       plan to be approved by the director of the budget, including subal-
13
       location to other state departments and agencies, according to the
14
       following:
15
     Non-agricultural non-point source abatement and control projects
16
       (09NP09ER) (24833) ... 5,600,000 ...... (re. $506,000)
17
     Biodiversity stewardship and research, and notwithstanding any law to
18
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
19
       500,000 ...... (re. $100,000)
20
       chapter 55, section 1, of the laws of 2009, as amended by chapter
21
       502, section 5, of the laws of 2009:
22
     Agricultural non-point source
                                     abatement
                                                and control
                                                               projects
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $66,000)
23
24
                      any law to the contrary, for state assistance
     Notwithstanding
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       payments, pursuant to a smart growth program, provided on a compet-
26
       itive basis, to counties, cities, towns, or villages to establish,
27
       update or implement comprehensive plans in a manner consistent with
28
       smart growth; provided, however, that up to 25 percent of such
29
       payments may be awarded to not-for-profit organizations for such
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
30
31
     Agriculture and farmland protection activities (09FP09ER) (24825) ...
32
       22,054,000 ..... (re. $2,697,000)
33
     Notwithstanding any law to the contrary, for the state share of costs
34
       of wastewater treatment improvement projects undertaken by munici-
35
       palities to upgrade municipal systems to meet stormwater, combined
36
       sewer overflow, sanitary sewer overflow and wastewater treatment
37
       discharge requirements with priority given to systems that are in
38
       violation of title 8 of article 17 of the environmental conservation
39
       law and aquatic habitat restoration projects undertaken by munici-
40
       palities and not-for-profit corporations for aquatic habitat resto-
41
       ration projects as defined in subdivision 1 of section 56-0101 of
42
       the environmental conservation law (09WQ09ER) (24837) ......
43
       8,900,000 ...... (re. $221,000)
44
     Notwithstanding any law to the contrary for New York ocean and Great
45
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
46
47
       (09GL09ER) (24830) ... 5,953,000 .................. (re. $39,000)
48
     Notwithstanding any law to the contrary, for the implementation of the
49
       recommendations of the invasive species task force prepared pursuant
50
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma



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Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 1 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State 7 8 Historic Site Protection, (a) notwithstanding any law to the contra-9 ry, \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available 11 for such programs in cities with populations of 65,000 or more; (b) 12 notwithstanding any law to the contrary, \$1,575,000 from the land 13 acquisition allocation to the land trust alliance for the purpose of 14 awarding grants on a competitive basis to local land trusts, 15 provided that up to ten percent of such amount may be made available 16 for administrative costs and/or technical assistance (09LA08ER) 17 (24703) ... 58,725,000 (re. \$2,000) 18 Agricultural non-point source abatement and control projects 19 (09AN08ER) (24832) ... 9,500,000 (re. \$334,000) Non-agricultural non-point source abatement and control projects 20 21 (09NP08ER) (24833) ... 4,750,000 (re. \$1,084,000) Agriculture and farmland protection activities (09FP08ER) (24825) ... 22 23 23,000,000 (re. \$649,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environlaw provided however that no more than 26 conservation 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-28 al celebrations, projects and programs (09HE08ER) (24836) 29 5,000,000 (re. \$11,000) 30 Notwithstanding any law to the contrary, for state assistance 31 payments, pursuant to a smart growth program, provided on a compet-32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 40 41 discharge requirements with priority given to systems that are in 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 45 the environmental conservation law (09WQ08ER) (24837) 46 47 9,000,000 (re. \$344,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant 50 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than 51 52 \$1,000,000 be made available for invasive species eradication, and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 (re. \$49,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Northern Putnam Area, Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, 2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, 3 Allegany State Greenway/Recreationway, Park, Alder **Bottom** 4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 5 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 6 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 7 Projects, Working Forest Lands, and State Park and State Historic 8 Site Protection, (a) notwithstanding any law to the contrary, 9 \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available 11 for such programs in cities with populations of 65,000 or more and 12 (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the 13 purpose of awarding grants on a competitive basis to local land 14 15 trusts, provided that up to ten percent of such amount shall be made 16 available for administrative costs (09LA07ER) (24703) 17 55,000,000 (re. \$2,000) Agriculture and farmland protection activities (09FP07ER) (24825) ... 18 19 28,000,000 (re. \$1,253,000) Non-agricultural non-point source abatement and control projects 20 21 (09NP07ER) (24833) ... 6,417,000 (re. \$209,000) Notwithstanding any law to the contrary for New York ocean and Great 22 23 Lakes ecosystem conservation projects, consistent with the policy 24 articulated in article 14 of the environmental conservation law 25 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000) 26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 27 section 1, of the laws of 2008: 28 Notwithstanding any law to the contrary, for the state share of costs 29 of wastewater treatment improvement projects undertaken by munici-30 palities to upgrade municipal systems to meet stormwater, combined 31 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 32 33 violation of title 8 of article 17 of the environmental conservation 34 law and aquatic habitat restoration projects undertaken by munici-35 palities and not-for-profit corporations for aquatic habitat resto-36 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) (24837) 37 38 10,000,000 (re. \$39,000) 39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 40 section 1, of the laws of 2007: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 open space account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, including costs 46 related to the acquisition of the following properties: Long Island 47 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 48 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau 49 50 Special Groundwater Protection Area, Inner City/Underserved Communi-



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51 52 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$798,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Land acquisition 50,000
41	Hudson River Estuary Manage-
42	ment Plan 5,000
43	Biodiversity stewardship and
44	research 1,500
45	County agriculture and farm-
46	land protection activities 23,000
47	Agricultural non-point source
48	abatement and control
49	projects 11,003
50	Non-agricultural non-point
51	source abatement and

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	control projects 5,502
2	Soil and water conservation
3	districts 3,000
4	Finger Lakes-Lake Ontario
5	Watershed Protection Alli-
6	ance 2,000
7	Albany Pine Bush Preserve
8	Commission 1,500
9	Long Island Central Pine
10	Barrens Planning
11	Long Island South Shore Estu-
12	ary Reserve 900
13	Quality Communities Projects 3,000
14	Invasive Species Projects 3,250
15	Water Quality Improvement
16	Projects 7,000
17	New York ocean and Great Lakes
18	Ecosystem conservation 3,000
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20	Total 120,755
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22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Salmon River Corridor, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

33 PROJECT SCHEDULE

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34	PROJECT AMOUNT
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36	(thousands of dollars)
37	Land acquisition 40,000
38	Hudson River Estuary Manage-
39	ment Plan 5,000
40	Biodiversity stewardship and
41	research 1,000
42	County agriculture and farm-
43	land protection activities 16,000
44	Non-point source abatement and
45	control projects 11,700
46	Soil and water conservation
47	districts 1,860
48	Finger Lakes-Lake Ontario
49	Watershed Protection Alli-
50	ance 1,500



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Albany Pine Bush Preserve
2	Commission 800
3	Long Island Central Pine
4	Barrens Planning 950
5	Long Island South Shore Estu-
6	ary Reserve 600
7	Quality Communities Projects 3,000
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9	Total 82,410
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Rome Plains; Nelson water Streams; Sand Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule
2	PROJECT AMOUNT
3	•••••
4	(thousands of dollars)
5	Land acquisition 30,000
6	Hudson River Estuary Manage-
7	ment Plan 5,000
8	Biodiversity stewardship and
9	research 700
10	County agriculture and farm-
11	land protection activities 12,000
12	Non-point source abatement and
13	control projects 10,100
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20	Commission 400
21	Long Island Central Pine
22	Barrens Planning 700
23	Long Island South Shore Estu-
24	ary Reserve 350
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26	Total 62,410
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28 By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Five Rivers Environmental Education Center, Viewshed, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 2 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 3 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 5 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 10 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 12 Working Forest Lands/Conservation Easements, Working 13 Lands/Conservation Easements, Working Forest Lands/Conservation 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Ease-15 ments-Clerical Medical Forestry (09E402ER) (24753) 16 17 62,630,000 (re. \$318,000)

10	rioject benedure
19	PROJECT AMOUNT
20	•••••
21	(thousands of dollars)
22	Land acquisition 38,000
23	Hudson River Estuary Manage-
24	ment Plan 5,800
25	Biodiversity stewardship and
26	research 750
27	County agriculture and farm-
28	land protection activities 8,000
29	Non-point source abatement and
30	control projects 5,500
31	Soil and water conservation
32	districts 1,860
33	Finger Lakes-Lake Ontario
34	Watershed Protection Alli-
35	ance 1,300
36	Albany Pine Bush Preserve
37	Commission 370
38	Long Island Central Pine
39	Barrens Planning 700
40	Long Island South Shore Estu-
41	ary Reserve 350
42	
43	Total 62,630
44	=========

Project Schedule

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45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Forest; Reservoirs-Croton; Sterling Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Island Sound Coastal Area; Genesee Pond/French Creek; Long Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) 56,425,000 (re. \$25,000)

38	PROJECT AMOUNT
39	•••••
40	(thousands of dollars)
41	Land acquisition 33,500
42	Hudson River Estuary Manage-
43	ment Plan 6,000
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 5,500

Non-point source abatement and

Soil and water conservation

Project Schedule

control projects 6,500

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	districts 1,350
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 1,300
5	Albany Pine Bush Preserve
6	Commission 325
7	Long Island Central Pine
8	Barrens Planning 700
9	Long Island South Shore Estu-
10	ary Reserve 350
11	••••••
12	Total 56,275
13	=========
14	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15	section 1, of the laws of 2007:
16	For services and expenses of projects and purposes authorized by
17	section 92-s of the state finance law to receive funding from the
18	open space account in accordance with a programmatic and financial
19	plan to be approved by the director of the budget, including subal-
20	location to other state departments and agencies including costs
21	related to the acquisition of the following properties: Peconic
22	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
23	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
24	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
25	Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
26	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
27	Innercity/Underserved Community Park-Eastern District Terminal;
28	Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
29	Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
30	Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
31	Rivers Education Center; statewide small projects; Barlett Carry;
32	Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
33	Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
34	George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
35	Deveaux Woods; Rockland County Highlands; Allegany State Park;
36	Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
37	Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
38	Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
39	Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
40	Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
41	Glen State Park; Mongaup Valley Wildlife Management Area; Long

46 Project Schedule
47 PROJECT AMOUNT
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Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working

Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	(thousands of dollars)
2	Land acquisition 34,250
3	Hudson River Estuary Manage-
4	ment Plan 8,325
5	Biodiversity stewardship and
6	research 300
7	County agriculture and farm-
8	land protection activities 4,500
9	Non-point source abatement and
10	control projects 6,500
11	Soil and water conservation
12	districts 900
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance
16	Albany Pine Bush Preserve
17	Commission
18	
19	Long Island Central Pine Barrens Planning 650
	-
20	Long Island South Shore Estu-
21	ary Reserve 285
22	Total 57,250
23	TOTAL 57,250
24	
25	By chapter 55, section 1, of the laws of 1998:
26	
	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
27	-
28	open space account in accordance with a programmatic and financial
29	plan to be approved by the director of the budget, including subal
30	location to other state departments and agencies including costs
31	related to the acquisition of the following properties: Peconic
32	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
33	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
34	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
35	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
36	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
37	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
38	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
39	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
40	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
41	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
42	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
43	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
44	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
45	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
46	small projects (09E498ER) (24753) 44,725,000 (re. \$1,015,000)
47	project schedule
48	PROJECT AMOUNT
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1	(thousands of dollars)
2	Land acquisition 32,000
3	Biodiversity stewardship and
4	research 300
5	County agriculture and farm-
6	land protection activities 5,000
7	Non-point source abatement and
8	control projects, including
9	\$1,300,000 which shall be
10	made available to the Finger
11	Lakes-Lake Ontario Watershed
12	Protection Alliance 6,300
13	Albany Pine Bush Preserve
14	Commission
15	Long Island Central Pine
16	Barrens Planning 630
17	Long Island South Shore Estu-
18	ary Reserve
19	ary Reserve
20	Total 44,725
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22	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
23	section 1, of the laws of 2007:
24	For services and expenses of projects and purposes authorized by
2 4 25	
	section 92-s of the state finance law to receive funding from the
26	open space account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies including costs
29	related to the acquisition of the following properties: Albany Pine
30	Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
31	Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
32	Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
33	Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
34	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
35	Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
36	City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
37	park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
38	Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
39	lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
40	City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
41	and Statewide small projects (09E497ER) (24753)
42	47,090,000 (re. \$13,000)
43	project schedule
44	PROJECT AMOUNT
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46	(thousands of dollars)
47	Land acquisition 36,000
48	Biodiversity stewardship and
49	research 275
50	County agriculture and farm-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

land protection activities 4,000

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	rand protection activities 4,000
2	Non-point source abatement and
3	control projects including
4	\$653,000 which shall be made
5	available to county soil and
	-
6	water conservation districts
7	and \$1,300,000 which shall
8	be made available to the
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 5,400
12	Albany Pine Bush Preserve
13	Commission
14	Long Island Central Pine
15	Barrens Planning 615
16	Long Island South Shore Estu-
17	ary Reserve 225
18	
19	Total 46,715
20	======================================
21	Capital Projects Funds - Other
22	Environmental Protection Fund
23	Parks, Recreation and Historic Preservation Account - 30453
24	Environment and Recreation Purpose
25	By chapter 54, section 1, of the laws of 2022:
26	For services and expenses of projects and purposes authorized by
27	section 92-s of the state finance law to receive funding from the
28	parks, recreation and historic preservation account in accordance
29	with a programmatic and financial plan to be approved by the direc-
30	tor of the budget, including suballocation to other state depart-
31	ments and agencies, according to the following:
32	Local waterfront revitalization programs, notwithstanding any law to
33	the contrary, not less than, \$10,500,000 for waterfront revitaliza-
34	tion projects which are in or primarily serve areas where demograph-
35	ic and other relevant data for such areas demonstrate that the areas
36	are densely populated and have sustained physical deterioration,
37	decay, neglect, or disinvestment, or where a substantial proportion
38	of the residential population is of low income or is otherwise
39	disadvantaged and is underserved with respect to the existing recre-
40	ational opportunities in the area including up to \$2,000,000 for
41	updates to existing local waterfront revitalization program plans to
42	mitigate future physical climate risks; and \$200,000 for the Niagara
43	River greenway commission (09WR22ER) (24700)
44	16,500,000 (re. \$16,500,000)
45	Parks, recreation and historic preservation projects, notwithstanding
46	any law to the contrary, not less than, \$13,000,000 for municipal
47	parks projects which are in or primarily serve areas where demo-
48	graphic and other relevant data for such areas demonstrate that the
	areas are densely populated and have sustained physical deteri-
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50	oration, decay, neglect or disinvestment or where a substantial



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants: \$150,000 to the State University of New York college of environmental science and forestry; \$225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and \$3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibilty trail (09MP22ER) (24701) 26,000,000 (re. \$25,500,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to \$600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and \$500,000 to the Adirondack Architectural Heritage for the management of the Camp 3 4 Santanoni Historic Area (09ST22ER) (24702) 5 48,689,800 (re. \$48,682,000) 6 Notwithstanding subdivision 7 of section 92-s of the state finance law 7 or any other law to the contrary, for services and expenses of the 8 Hudson River Park Trust for projects related to the development of 9 the Hudson River Park consistent with provisions of chapter 592 of 10 the laws of 1998, including but not limited to utility infrastruc-11 ture improvements; provided, however, such funds shall not be avail-12 able for suballocation to any public benefit corporation or public 13 authority with the exception of the Hudson River Park Trust and 14 shall be available solely for the liabilities incurred by the Hudson 15 River Park Trust or by other state departments or agencies on behalf 16 of the Hudson River Park Trust on or after April 1, 1999. Provided 17 further that, the comptroller is hereby authorized and directed to 18 release monies to the Hudson River Park Trust in amounts set forth 19 in a schedule approved by the director of the budget (09HR22ER) 20 (24820) ... 4,800,000 (re. \$4,084,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 21 22 23 20,000,000 (re. \$20,000,000) Notwithstanding any other provisions of law, for the administration of 24 25 the programs of section 79-b of the navigation law (09NV22ER) 26 (25719) ... 2,000,000 (re. \$2,000,000) 27 By chapter 54, section 1, of the laws of 2021: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 parks, recreation and historic preservation account in accordance 31 with a programmatic and financial plan to be approved by the direc-32 tor of the budget, including suballocation to other state depart-33 ments and agencies, according to the following: 34 Local waterfront revitalization programs, notwithstanding any law to 35 the contrary, not less than, \$9,000,000 for waterfront revitaliza-36 tion projects which are in or primarily serve areas where demograph-37 ic and other relevant data for such areas demonstrate that the areas 38 are densely populated and have sustained physical deterioration, 39 decay, neglect, or disinvestment, or where a substantial proportion 40 of the residential population is of low income or is otherwise 41 disadvantaged and is underserved with respect to the existing recre-42 ational opportunities in the area including up to \$2,000,000 for 43 updates to existing local waterfront revitalization program plans to 44 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700) 45 46 14,150,000 (re. \$13,977,000) 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$10,000,000 for municipal 49 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 50 51 areas are densely populated and have sustained physical deteri-



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 (re. \$18,902,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas conservation and easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; Belleayre Mountain ski center projects; \$1,000,000 for \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex to address issues of overuse in the Adirondack Park (09ST21ER) (24702) ... 34,451,800 (re. \$28,894,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding subdivision 7 of section 92-s of the state finance law 2 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of 3 4 the Hudson River Park consistent with provisions of chapter 592 of 5 the laws of 1998, including but not limited to utility infrastruc-6 ture improvements; provided, however, such funds shall not be avail-7 able for suballocation to any public benefit corporation or public 8 authority with the exception of the Hudson River Park Trust and 9 shall be available solely for the liabilities incurred by the Hudson 10 River Park Trust or by other state departments or agencies on behalf 11 of the Hudson River Park Trust on or after April 1, 1999. Provided 12 further that, the comptroller is hereby authorized and directed to 13 release monies to the Hudson River Park Trust in amounts set forth 14 in a schedule approved by the director of the budget (09HR21ER) 15 (24820) ... 3,975,000 (re. \$3,701,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 18 16,000,000 (re. \$15,962,000) 19 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) 20 21 (25719) ... 2,000,000 (re. \$2,000,000) 22 By chapter 54, section 1, of the laws of 2020: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 parks, recreation and historic preservation account in accordance 26 with a programmatic and financial plan to be approved by the direc-27 tor of the budget, including suballocation to other state depart-28 ments and agencies, according to the following: 29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$9,000,000 for waterfront revitaliza-31 tion projects which are in or primarily serve areas where demograph-32 ic and other relevant data for such areas demonstrate that the areas 33 are densely populated and have sustained physical deterioration, 34 decay, neglect, or disinvestment, or where a substantial proportion 35 of the residential population is of low income or is otherwise 36 disadvantaged and is underserved with respect to the existing recre-37 ational opportunities in the area including up to \$2,000,000 for 38 updates to existing local waterfront revitalization program plans to 39 mitigate future physical climate risks; and \$200,000 for the Niagara 40 River greenway commission (09WR20ER) (24700) 41 14,000,000 (re. \$13,800,000) 42 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 45 graphic and other relevant data for such areas demonstrate that the 46 areas are densely populated and have sustained physical deteri-47 oration, decay, neglect or disinvestment or where a substantial 48 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area; and including 50



\$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

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Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 (re. \$18,802,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) 34,400,000 (re. \$24,883,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 (re. \$1,902,000)

50 By chapter 54, section 1, of the laws of 2019:



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area including up to \$2,000,000 for 16 updates to existing local waterfront revitalization program plans to 17 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700) 18 19 20 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 21 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the 24 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 28 existing recreational opportunities in the area; and including 29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 30 Grants; \$120,000 to the State University of New York college of 31 environmental science and forestry and \$180,000 to Paul Smith's 32 College for the support of the Adirondack Park interpretive centers, 33 \$1,000,000 to the city of New York for the East River Esplanade 34 35 19,500,000 (re. \$14,156,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 44 45 areas and conservation easement lands; recreational trail 46 construction and maintenance; Catskill and Adirondack camp ground 47 improvements to public access and sanitation facilities; environ-48 mental education; facility improvements; archeological, historic, 49 cultural and natural resource surveys, forest health surveys, inter-50 pretation, and inventories, and response to forest pests including 51 southern pine beetle; Forest Preserve and state forest unit manage-52 ment planning; invasive species management; conservation easement



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

public recreation planning; habitat restoration and enhancement;

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2 state fish hatchery improvements; state tree nursery improvements; 3 safety equipment; water access facilities and safety improvements; 4 public beach facility development and improvement; public access 5 improvements at day use areas; state historic site exterior restora-6 tion; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 7 center projects; (iv) \$1,000,000 from the public access and steward-8 9 ship allocation to Parks & Trails New York for the purpose of award-10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-13 14 gency preparedness purposes (09ST19ER) (24702) 15 33,000,000 (re. \$9,465,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 18 16,000,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2018: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account in accordance 23 with a programmatic and financial plan to be approved by the direc-24 tor of the budget, including suballocation to other state depart-25 ments and agencies, according to the following: 26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas 30 are densely populated and have sustained physical deterioration, 31 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 32 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area including up to \$2,000,000 for 35 updates to existing local waterfront revitalization program plans to 36 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 37 38 14,000,000 (re. \$13,800,000) 39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$10,000,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-43 44 oration, decay, neglect or disinvestment or where a substantial 45 proportion of the residential population is of low income or is 46 otherwise disadvantaged and is underserved with respect to the 47 existing recreational opportunities in the area; and including 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 49 Grants; \$120,000 to the State University of New York college of 50 environmental science and forestry and \$180,000 to Paul Smith's



College for the support of the Adirondack Park interpretive centers,

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\$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational areas construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) 15,000,000 (re. \$121,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas



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are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,316,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 20,000,000 (re. \$10,312,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conserva-



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tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$2,876,000)

By chapter 55, section 1, of the laws of 2016:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$7,154,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the



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State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



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proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 15,750,000 (re. \$3,938,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 (re. \$141,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) 12,450,000 (re. \$97,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,



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decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) 12,500,000 (re. \$8,278,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 15,500,000 (re. \$3,929,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 (re. \$40,000)

⁴⁹ By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

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parks, recreation and historic preservation account in accordance 1 with a programmatic and financial plan to be approved by the direc-3 tor of the budget, including suballocation to other state depart-4 ments and agencies, according to the following: 5 Parks, recreation and historic preservation projects, notwithstanding 6 any law to the contrary, not less than, \$7,750,000 for municipal 7 parks projects which are in or primarily serve areas where demo-8 graphic and other relevant data for such areas demonstrate that the 9 areas are densely populated and have sustained physical deteri-10 oration, decay, neglect or disinvestment or where a substantial 11 proportion of the residential population is of low income or is 12 otherwise disadvantaged and is underserved with respect to the 13 recreational opportunities in the area; including 14 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-15 ation of a public planning process; \$200,000 for the town of Orchard 16 Park; \$150,000 for the Cazenovia community resource center; \$100,000 17 for the town of Evans; and \$275,000 for the Buffalo military and 18 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,522,000) 19 Notwithstanding any law to the contrary, for state parks and land and 20 easement infrastructure, access and stewardship projects which shall 21 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-22 23 mental conservation law; (ii) on state parks or state owned lands 24 and easements under the jurisdiction of the department of environ-25 mental conservation or the office of parks, recreation and historic 26 preservation for access opportunities for people with disabilities; 27 access to the State Forest Preserve; State reforestation, Wildlife 28 Management areas and conservation easement lands; recreational trail 29 construction and maintenance; Catskill and Adirondack campground 30 improvements to public access and sanitation facilities; environ-31 mental education; conservation education facility improvements; 32 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 33 34 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 35 restoration 36 enhancement; state fish hatchery improvements; water access facili-37 ties and safety improvements; public beach facility development and 38 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 39 40 facility development, restoration and reconstruction; and (iii) 41 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 42 (24702) ... 16,600,000 (re. \$301,000) 43 Notwithstanding any law to the contrary, for zoos, botanical gardens 44 45 10,250,000 (re. \$15,000)

46 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-



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tor of the budget, including suballocation to other state departments and agencies, according to the following: Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,489,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facili-

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

ties and safety improvements; public beach facility development and

improvement; public access improvements at day use areas; state

historic site exterior restoration; and cabin area and camping

facility development, restoration and reconstruction; and (iii)

\$500,000 for Belleayre Mountain ski center projects (09ST12ER)

(24702) ... 16,000,000 (re. \$63,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is



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otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 (re. \$1,504,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public easement recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$13,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,037,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-2 mental conservation law and (ii) on state parks or state owned lands 3 and easements under the jurisdiction of the department of environ-4 mental conservation or the office of parks, recreation and historic 5 preservation for access opportunities for people with disabilities; 6 access to the State Forest Preserve; State reforestation, Wildlife 7 Management areas and conservation easement lands; recreational trail 8 construction and maintenance; Catskill and Adirondack campground 9 improvements to public access and sanitation facilities; environ-10 mental education; conservation education facility improvements; 11 archeological, historic, cultural and natural resource surveys, 12 forest health surveys, interpretation, and inventories; Forest 13 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 14 restoration 15 enhancement; state fish hatchery improvements; water access facili-16 ties and safety improvements; public beach facility development and 17 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 18 19 facility development, restoration and reconstruction (09ST10ER) 20 (24702) ... 16,228,000 (re. \$122,000) 21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 22 section 1, of the laws of 2011: 23 Local waterfront revitalization programs, notwithstanding any law to 24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-25 tion projects which are in or primarily serve areas where demograph-26 ic and other relevant data for such areas demonstrate that the areas 27 are densely populated and have sustained physical deterioration, 28 decay, neglect, or disinvestment, or where a substantial proportion 29 of the residential population is of low income or is otherwise 30 disadvantaged and is underserved with respect to the existing recre-31 ational opportunities in the area; and provided further this appro-32 priation shall not be construed to restrict the use of any addi-33 tional monies for such projects; \$550,000 for Buffalo Waterfront; 34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-35 plain Docks; and \$400,000 for the Beacon Institute including costs 36 incurred prior to April 1, 2011 (09WR10ER) (24700) 37 12,000,000 (re. \$5,500,000) 38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 39 502, section 5, of the laws of 2009: 40 Parks, recreation and historic preservation projects, notwithstanding 41 any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demo-42 43 graphic and other relevant data for such areas demonstrate that the 44 areas are densely populated and have sustained physical deteri-45 oration, decay, neglect or disinvestment or where a substantial 46 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 47



existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)

(24701) ... 20,813,000 (re. \$3,256,000)

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Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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49 50 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 (re. \$2,428,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping



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facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$43,000)

By chapter 55, section 1, of the laws of 2007:

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49 50 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

... 21,225,000 (re. \$1,678,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be



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available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state 79,970,000 (re. \$3,171,000)

PROJECT SCHEDULE

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21	PROJECT AMOUNT
22	•••••
23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs 27,000
26	Parks, recreation and historic
27	preservation projects 20,470
28	Stewardship projects 15,000
29	Historic barn preservation 5,000
30	Zoos, botanical gardens and
31	aquaria projects
32	Hudson River Park 5,000
33	
34	Total 79,970
35	=======================================

36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the \$1,000,000 from the waterfront revitalization allocation for the



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and 3 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 5 provided that such state assistance payment shall not be construed 6 to restrict the use of any additional monies for such project or be 7 considered a state assistance payment or other assistance for the 8 purposes of title 11 of article 54 of the environmental conservation 9 law and title 3 of article 56 of the environmental conservation law; 10 and provided further, however that such state assistance payment 11 shall reduce the total cost of such project for purposes of calcu-12 lating eligibility for further state assistance payments (09E305ER) 13 (24752) ... 46,815,000 (re. \$1,345,000) DROTECT SCHEDITE

14	PROJECT SCHEDULE
15	PROJECT AMOUNT
16	•••••
17	(thousands of dollars)
18	Local waterfront revitaliza-
19	tion programs 14,250
20	Parks, recreation and historic
21	preservation projects 14,315
22	Stewardship projects 6,500
23	Historic barn preservation 750
24	Zoos, botanical gardens and
25	aquaria projects 6,000
26	Hudson River Park 5,000
27	
28	Total 46,815
29	=======================================

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 30 31 section 1, of the laws of 2011: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance 35 with a programmatic and financial plan to be approved by the direc-36 tor of the budget, including suballocation to other state depart-37 ments and agencies (09E304ER) (24752) 38 41,565,000 (re. \$965,000)

39	PROJECT SCHEDULE	
40	PROJECT	AMOUNT
41		
42	(thousands of dollars)	
43	Local waterfront revitaliza-	
44	tion programs	12,500
45	Parks, recreation and historic	
46	preservation projects	12,565



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	Hudson River Park 10,000 Stewardship projects 5,750 Historic barns projects 750 Total 41,565 ====================================
7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
16 17 18	Project Schedule PROJECT AMOUNT
19	(thousands of dollars)
20	Local waterfront revitaliza-
21	tion projects 12,000
22	Parks, recreation and historic
23	preservation projects 12,165
24	Hudson River Park
25	Stewardship projects 5,750
26	Historic barns projects
27	Total 45,665
28 29	TOTAL 45,665
49	
30	By chapter 54, section 1, of the laws of 2002:
31	For services and expenses of projects and purposes authorized by
32	section 92-s of the state finance law to receive funding from the
33	parks, recreation and historic preservation account in accordance
34	with a programmatic and financial plan to be approved by the direc-
35	tor of the budget, including suballocation to other state depart-
36	ments and agencies. Notwithstanding any other law to the contrary,
37	\$11 million of this appropriation shall support capital projects,
38	excluding personal service costs, eligible and authorized for fund-
39	ing from any office of parks, recreation and historic preservation
40	state park infrastructure fund - 076 appropriation or reappropri-
41	ation, subject to the approval of the director of the budget.
42	Notwithstanding any other law to the contrary, such expenses shall be
43	paid in the first instance from the state park infrastructure fund -
44	076, then reimbursed from this appropriation, including the transfer
45	of expenses and the payment of liabilities incurred prior to April
46	1, 2002, up to the limit of \$11 million (09E302ER) (24752)
47	47,935,000 (re. \$628,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Schedule PROJECT AMOUNT
3 4	(thousands of dollars)
5 6	Local waterfront revitalization programs 6,685
7 8	Parks, recreation and historic preservation projects
9	Hudson River Park
10	Stewardship projects
11 12	State parks projects
13	
14 15	Total
16	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
17	section 1, of the laws of 2007:
18 19	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
20 21	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
22	tor of the budget, including suballocation to other state depart-
23 24	ments and agencies (09E300ER) (24752) (re. \$736,000)
24	40,550,000 (16. φ/50,000)
25 26	Project Schedule
27	PROJECT AMOUNT
28	(thousands of dollars)
29 30	Local waterfront revitaliza- tion programs
31	Park, recreation and historic
32	preservation projects
33 34	Hudson River Park
35	
36 37	Total
38	By chapter 55, section 1, of the laws of 1999:
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41 42	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
43	tor of the budget, including suballocation to other state depart-
44 45	ments and agencies (09E399ER) (24752)
46	Project Schedule
47 48	PROJECT AMOUNT



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

_	(1)
1	(thousands of dollars)
2	Local waterfront revitaliza-
3 4	tion programs
5	
6	preservation projects 6,875 Hudson River Park
7	Stewardship projects 12,000
8	stewardship projects 12,000
9	Total 44,850
10	======================================
10	
11	By chapter 55, section 1, of the laws of 1998:
12	For services and expenses of projects and purposes authorized by
13	section 92-s of the state finance law to receive funding from the
14	parks, recreation and historic preservation account in accordance
15	with a programmatic and financial plan to be approved by the direc-
16	tor of the budget, including suballocation to other state depart-
17	ments, agencies and public authorities (09E398ER) (24752)
18	19,700,000 (re. \$622,000)
19	project schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Local waterfront revitaliza-
24	tion programs 5,600
25	Park, recreation and historic
26	preservation projects,
27	including \$4,000,000 which
28	shall be made available for
29	services and expenses
30	related to development of
31	the Hudson River Park 13,100
32	Coastal rehabilitation proj-
33	ects 1,000
34	
35	Total 19,700
36	=========
27	Described of marking 1 of the last of 1007 or amonded has shown on 1
37 38	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
	section 1, of the laws of 2018:
39 40	For services and expenses of projects and purposes authorized by
40 41	section 92-s of the state finance law to receive funding from the
41	parks, recreation and historic preservation account in accordance
42	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
44	ments and agencies (09E397ER) (24752)
45	31,800,000 (re. \$679,000)
±3	51,000,000 (te. \$679,000)
46	project schedule
47	PROJECT AMOUNT
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	(thousands of dollars)
2	Local waterfront revitaliza-
3	tion programs
4	Park, recreation and historic
5	preservation projects 14,525
6	Coastal rehabilitation proj-
7	ects 10,675
8	······
9	Total 34,175
10	=========
11	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
12	section 1, of the laws of 2007:
13	For services and expenses of projects and purposes authorized by
14	section 92-s of the state finance law to receive funding from the
15	parks, recreation and historic preservation account in accordance
16	with a programmatic and financial plan to be approved by the direc-
17	tor of the budget, including suballocation to other state depart-
18	ments and agencies (09E396ER) (24752)
19	21,624,000 (re. \$764,000)
20	project schedule
21	PROJECT AMOUNT
22	FROUNCE AMOUNT
23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs
26	Local waterfront revitaliza-
27	tion projects 1,500
28	Parks, recreation and historic
29	preservation projects 8,000
30	Parks, recreation and historic
31	preservation projects 8,500
32	Coastal rehabilitation proj-
33	ects 1,500
34	
35	Total 22,500
36	=======================================
37	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
38	section 1, of the laws of 2007:
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41	parks, recreation and historic preservation account (71E395ER)
42	(24752) 6,340,000 (re. \$69,000)
43	project schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Local waterfront revitaliza-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	tion plans
9	Capital Projects Funds - Other
10	Environmental Protection Fund
11	Solid Waste Account - 30452
12	Environment and Recreation Purpose
	Invitonment and Residuction Parpose
13	By chapter 54, section 1, of the laws of 2022:
14	For services and expenses of projects and purposes authorized by
15	section 92-s of the state finance law to receive funding from the
16	solid waste account in accordance with a programmatic and financial
17	plan to be approved by the director of the budget, including subal-
18	location to other state departments and agencies, according to the
19	following:
20	Non-hazardous landfill closure projects, including \$300,000 for Essex
21	county under an agreement with the department of environmental
22	conservation; and \$150,000 for Hamilton county under an agreement
23	with the department of environmental conservation (09LC22ER) (24813)
24	750,000 (re. \$750,000)
25	Municipal waste reduction or recycling projects, including developing
26	secondary recycling markets in New York state, and \$2,500,000 of
27	such amount shall be made available for municipalities and not-for-
28	profit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814)
29 30	
31	19,000,000 (re. \$19,000,000) Secondary materials regional marketing assistance (09SM22ER) (24816)
32	650,000
33	Pesticide program, not less than \$200,000 of which shall be for activ-
34	ities related to Long Island pesticide pollution prevention
35	(09PD22ER) (24818) 1,500,000 (re. \$1,500,000)
36	Notwithstanding any law to the contrary, for the payment of the costs
37	associated with environmental justice projects and programs, includ-
38	ing but not limited to: monitoring of air quality; education and
39	outreach; \$3,000,000 for the connect kids program facilitating
40	access in title 1 school districts, municipalities, and not-for-pro-
41	fit organizations to outdoor recreational activities, public lands
42	and parks and providing environmental education opportunities in
43	environmental justice, inner city and underserved communities; and
44	\$4,000,000 of such amount shall be made available for community
45	impact and job training grants; including \$500,000 of such amount
46	shall be made available to a not-for-profit organization for the
47	purpose of awarding grants on a competitive basis to community
48	groups to build the capacity of such groups, provided that up to ten
49	percent may be made available for administrative costs and/or tech-
50	nical assistance. Community impact and job training grants shall be



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in or affecting environmental justice communities in an amount of up \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental 3 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the envi-6 ronment, or related public health issues of the community, research 7 that will be used to expand the knowledge or understanding of the 8 affected community and ways to improve the resiliency of the 9 affected community. The results of the investigation shall be 10 disseminated to members of the affected community. Community groups 11 eligible for funding must provide services within the same community 12 as the environmental and/or related public health issues to be 13 addressed by the project. Such groups shall be primarily focused on 14 addressing the environmental and/or related public health issues of 15 the residents of the affected community and shall be comprised 16 primarily of members of the affected community; and \$300,000 to the 17 Adirondack North Country Association for the purposes of the Adiron-18 dack diversity initiative (09EJ22ER) (24713) 19 13,000,000 (re. \$12,948,000) Notwithstanding any law to the contrary, for assessment and recovery 20 of any natural resource damages (09RD22ER) (24817) 21 22 1,775,000 (re. \$1,775,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$250,000 for the department to contract 25 with the Northeast waste management officials' association for the 26 Interstate Chemicals Clearing house (09PP22ER) (24815) 27 4,250,000 (re. \$4,250,000) 28 Environmental health for assessments, testing and actions including 29 but not limited to abatement to address suspected human exposure to 30 chemical, physical and microbiological agents, including contam-31 inants in drinking water, including projects to combat harmful algal 32 blooms, including vector control for tick-borne illnesses such as 33 lyme disease; including up to \$500,000 for the CleanSweepNY program; 34 and \$4,000,000 for children's environmental health centers, includ-35 school and community childhood lead exposure assessment 36 conducted by such centers; and not more than \$2,350,000 for programs 37 to expand and improve access to local, fresh, nutritional food to 38 nutritionally underserved neighborhoods, including but not limited 39 to the New York State Fresh Connect Program, expanded Supplemental 40 Nutrition Assistance Program access, expanded community supported 41 agriculture program benefits, and the development of expanded tech-42 nological access for these communities; and \$1,000,000 to the State 43 University of New York at Stony Brook directly or through its 44 research foundation, to support research development and any associ-45 ated testing or pilot projects towards wastewater and the treatment of water to remove 1,4 dioxane (09EH22ER) (25703) 46 47 10,000,000 (re. \$10,000,000) Brownfield opportunity area grants as authorized pursuant to section 48 49 970-r of the general municipal law (09BO22ER) (25702) 50 3,950,000 (re. \$3,950,000)

51 By chapter 54, section 1, of the laws of 2021:



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the 3 solid waste account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the 6 following: 7 Non-hazardous landfill closure projects, including \$300,000 for Essex 8 county under an agreement with the department of environmental 9 conservation; \$150,000 for Hamilton county under an agreement with 10 the department of environmental conservation; and \$250,000 for 11 regional municipal solid waste management and waste transportation 12 planning, including for impacted environmental justice communities, 13 associated with impending landfill closures (09LC21ER) (24813) 14 750,000 (re. \$750,000) 15 Municipal waste reduction or recycling projects, including developing 16 secondary recycling markets in New York state, and \$2,000,000 of 17 such amount shall be made available for municipalities and not-for-18 profit food banks for projects for food donation and the recycling 19 of food scraps (09MR21ER) (24814) 20 15,300,000 (re. \$15,300,000) 21 Secondary materials regional marketing assistance (09SM21ER) (24816) 22 ... 200,000 (re. \$200,000) 23 Pesticide program, not less than \$200,000 of which shall be for activ-24 related to Long Island pesticide pollution prevention 25 (09PD21ER) (24818) ... 1,500,000 (re. \$1,439,000) 26 Notwithstanding any law to the contrary, for the payment of the costs 27 associated with environmental justice projects and programs, includ-28 ing but not limited to: monitoring of air quality; education and 29 outreach; \$2,000,000 for the connect kids program facilitating 30 access by title 1 schools to outdoor recreational activities, public 31 lands and parks; improvements to environmental quality; or environ-32 mental job training, in environmental justice, inner city and under-33 served communities, and which are undertaken by the state, or on 34 behalf of the state by municipalities, or not-for-profit corpo-35 rations; and \$3,000,000 of such amount shall be made available for 36 community impact and job training grants; including \$500,000 of such 37 amount shall be made available to a not-for-profit organization for 38 the purpose of awarding grants on a competitive basis to community 39 groups to build the capacity of such groups, provided that up to ten 40 percent may be made available for administrative costs and/or tech-41 nical assistance. Community impact and job training grants shall be 42 in or affecting environmental justice communities in an amount of up 43 \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental 44 45 harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the envi-46 47 ronment, or related public health issues of the community, research 48 that will be used to expand the knowledge or under- standing of the 49 affected community and ways to improve the resiliency of the 50 affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups 51 52 eligible for funding must provide services within the same community



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
 2
       addressing the environmental and/or related public health issues of
3
4
       the residents of the affected community and shall be comprised
 5
       primarily of members of the affected community; and $250,000 to the
6
       Adirondack North Country Association for the purposes of the Adiron-
7
       dack diversity initiative (09EJ21ER) (24713) ................
8
       8,000,000 ...... (re. $7,812,000)
9
     Notwithstanding any law to the contrary, for assessment and recovery
10
       of any natural resource damages (09RD21ER) (24817) ......
11
       1,775,000 ..... (re. $1,725,000)
12
     Notwithstanding any law to the contrary, for the pollution prevention
13
       institute, and including $100,000 for the department to contract
14
       with the Northeast waste management officials' association for the
15
       Interstate Chemicals Clearing house (09PP21ER) (24815) ......
16
       4,000,000 ..... (re. $4,000,000)
17
     Environmental health for assessments, testing and actions including
18
       but not limited to abatement to address suspected human exposure to
19
       chemical, physical and microbiological agents, including contam-
20
       inants in drinking water, including projects to combat harmful algal
21
       blooms, including vector control for tick-borne illnesses such as
22
       lyme disease; including up to $500,000 for the CleanSweepNY program;
23
       and $1,000,000 to the State University of New York at Stony Brook,
24
       directly or through its research foundation, to support research
25
       development and any associated testing or pilot projects towards the
26
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
27
       dren's environmental health centers, including school and community
28
       childhood lead exposure assessment conducted by such centers; not
29
       more than $625,000 for programs to expand and improve access to
30
       local, fresh, nutritional food to nutritionally underserved neigh-
31
       borhoods in New York State through the Fresh Connect Program; and
32
       $500,000 to study environmental health impacts, including asthma,
33
       caused by new york city airports (09EH21ER) (25703) ......
34
       6,500,000 ...... (re. $6,408,000)
35
     Brownfield opportunity area grants as authorized pursuant to section
36
       970-r of the general municipal law (09BO21ER) (25702) .......
37
       1,750,000 ...... (re. $1,750,000)
38
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses of projects and purposes authorized by
39
40
       section 92-s of the state finance law to receive funding from the
41
       solid waste account in accordance with a programmatic and financial
42
       plan to be approved by the director of the budget, including subal-
43
       location to other state departments and agencies, according to the
44
       following:
45
     Non-hazardous landfill closure projects, including $300,000 for Essex
46
       county under an agreement with the department of environmental
47
       conservation and $150,000 for Hamilton county under an agreement
48
       with the department of environmental conservation (09LC20ER) (24813)
49
           764,000 ...... (re. $314,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
50
51
       such amount shall be made available for municipalities and not-for-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814) 15,312,000 (re. \$3,122,000) Secondary materials regional marketing assistance (09SM20ER) (24816) 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) 7,000,000 (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) 2,025,000 (re. \$2,004,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815) 4,000,000 (re. \$2,843,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental health for assessments, testing and actions including

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2 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-3 4 inants in drinking water, including projects to combat harmful algal 5 blooms, including vector control for tick-borne illnesses such as 6 lyme disease; including up to \$500,000 for the CleanSweepNY program; 7 and \$1,000,000 to the State University of New York at Stony Brook, 8 directly or through its research foundation, to support research 9 development and any associated testing or pilot projects towards the 10 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-11 dren's environmental health centers, including school and community 12 childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to 13 14 local, fresh, nutritional food to nutritionally underserved neigh-15 borhoods in New York State through the Fresh Connect Program 16 (09EH20ER) (25703) ... 6,500,000 (re. \$5,831,000) 17 Brownfield opportunity area grants as authorized pursuant to section 18 970-r of the general municipal law (09BO20ER) (25702) 19 1,500,000 (re. \$1,500,000) 20 By chapter 54, section 1, of the laws of 2019: For services and expenses of projects and purposes authorized by 21 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, according to the 26 following: 27 Non-hazardous landfill closure projects, including \$300,000 for Essex 28 county under an agreement with the department of environmental 29 conservation and \$150,000 for Hamilton county under an agreement 30 with the department of environmental conservation (09LC19ER) (24813) 31 ... 700,000 (re. \$250,000) 32 Municipal waste reduction or recycling projects, and \$2,000,000 of 33 such amount shall be made available for municipalities and not-for-34 profit food banks for projects for food donation and the recycling 35 of food scraps (09MR19ER) (24814) 36 14,000,000 (re. \$3,030,000) 37 Secondary materials regional marketing assistance (09SM19ER) (24816) 38 ... 200,000 (re. \$200,000) 39 Pesticide program, not less than \$200,000 of which shall be for activ-40 ities related to Long Island pesticide pollution prevention 41 (09PD19ER) (24818) ... 1,800,000 (re. \$1,460,000) 42 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-43 ing but not limited to: monitoring of air quality; education and 44 45 outreach; \$1,000,000 for the connect kids program facilitating 46 access by title 1 schools to outdoor recreational activities, public 47 lands and parks; improvements to environmental quality; or environ-48 mental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on 49 behalf of the state by municipalities, or not-for-profit corpo-50 51 rations; and \$3,000,000 of such amount shall be made available for



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) 7,000,000 (re. \$6,104,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) 2,025,000 (re. \$1,380,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) 4,000,000 (re. \$1,615,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 (re. \$3,354,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B019ER) (25702) 1,500,000 (re. \$1,500,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-2

By chapter 54, section 1, of the laws of 2018: 1 For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Non-hazardous landfill closure projects, including \$300,000 for Essex 9 county under an agreement with the department of environmental 10 conservation and \$150,000 for Hamilton county under an agreement 11 with the department of environmental conservation (09LC18ER) (24813) 12 700,000 (re. \$174,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 13 14 such amount shall be made available for municipalities and not-for-15 profit food banks for projects for food donation and the recycling 16 of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. \$1,052,000) 17 Secondary materials regional marketing assistance (09SM18ER) 18 149,000 (re. \$149,000) 19 Pesticide program, not less than \$200,000 of which shall be for activ-20 related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 (re. \$374,000) 21 22 Notwithstanding any law to the contrary, for the payment of the costs 23 associated with environmental justice projects and programs, includ-24 ing but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program 25 facilitating access by title 1 schools to outdoor recreational 26 27 activities, public lands and parks; improvements to environmental 28 quality; or environmental job training, in environmental justice, 29 inner city and underserved communities, and which are undertaken by 30 the state, or on behalf of the state by municipalities or not-for-31 profit corporations; and \$3,000,000 of such amount shall be made 32 available for community impact and job training grants; including 33 \$500,000 of such amount shall be made available to a not-for-profit 34 organization for the purpose of awarding grants on a competitive 35 basis to community groups to build the capacity of such groups, 36 provided that up to ten percent may be made available for adminis-37 trative costs and/or technical assistance. Community impact and job 38 training grants shall be in or affecting to environmental justice 39 communities in an amount of up to \$100,000 for community groups for 40 projects that address an environmental justice community's exposure 41 to multiple environmental harms and risks, including lead exposure 42 and shall include implementation, studies, including air monitoring, 43 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 44 45 understanding of the affected community and ways to improve the 46 resiliency of the affected community. The results of the investi-47 gation shall be disseminated to members of the affected community. 48 Community groups eligible for funding shall be located within the 49 same community as the environmental and/or related public health 50 issues to be addressed by the project. Such groups shall be primari-51 ly focused on addressing the environmental and/or related public 52 health issues of the residents of the affected community and shall



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

comprised primarily of members of the affected community 1 (09EJ18ER) (24713) ... 7,000,000 (re. \$3,898,000) 2 3 Notwithstanding any law to the contrary, for assessment and recovery 4 of any natural resource damages (09RD18ER) (24817) 5 2,025,000 (re. \$1,732,000) 6 Environmental health for assessments, testing and actions including 7 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-8 9 inants in drinking water, including projects to combat harmful algal 10 blooms; including up to \$500,000 for the CleanSweepNY program; and 11 \$1,000,000 to the State University of New York at Stony Brook, 12 directly or through its research foundation, to support research 13 development and any associated testing or pilot projects towards the 14 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-15 dren's environmental health centers, including school and community 16 childhood lead exposure assessment conducted by such centers and not 17 more than \$625,000 for programs to expand and improve access to 18 local, fresh, nutritional food to nutritionally underserved neigh-19 borhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at 20 21 Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) 22 23 6,500,000 (re. \$2,435,000) 24 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B018ER) (25702) 25 26 2,000,000 (re. \$2,000,000) 27 By chapter 54, section 1, of the laws of 2017: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 solid waste account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including subal-32 location to other state departments and agencies, according to the 33 following: 34 Municipal waste reduction or recycling projects, and \$2,000,000 of 35 such amount shall be made available for municipalities and not-for-36 profit food banks for projects for food donation and the recycling 37 of food scraps (09MR17ER) (24814) 38 14,000,000 (re. \$7,000) 39 Secondary materials regional marketing assistance (09SM17ER) (24816) 40 500,000 (re. \$500,000) 41 Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention 42 (09PD17ER) (24818) ... 1,500,000 (re. \$113,000) 43 Notwithstanding any law to the contrary, for the payment of the costs 44 45 associated with environmental justice projects and programs, includ-46 ing but not limited to: monitoring of air quality; education and 47 outreach; no more than \$500,000 for the community garden grant 48 program; not more than \$1,000,000 for the connect kids program 49 facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental 50 51 quality; or environmental job training, in environmental justice,



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised (24713) primarily of members of the affected community (09EJ17ER) ... 8,000,000 (re. \$2,760,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) 3,235,000 (re. \$1,153,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contamin drinking water; including up to \$500,000 for the Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) 2,000,000 (re. \$2,000,000)

48 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the 3 following: 4 Secondary materials regional marketing assistance including productive 5 reuse of cathode ray tubes and energy conservation services projects 6 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 7 Notwithstanding any law to the contrary, for the payment of the costs 8 associated with environmental justice projects and programs, includ-9 ing but not limited to: monitoring of air quality; education and 10 outreach; not more than \$500,000 for the connect kids program facil-11 itating access by title 1 schools to outdoor recreational activ-12 ities, public lands and parks; improvements to environmental quali-13 ty; or environmental job training, in environmental justice, inner 14 city and underserved communities, and which are undertaken by the 15 state, or on behalf of the state by municipalities or not-for-profit 16 corporations; and \$2,000,000 of such amount shall be made available 17 for community impact and job training grants. Community impact and 18 job training grants shall be in or affecting environmental justice 19 communities in an amount of up to \$50,000 for community groups for 20 projects that address an environmental justice community's exposure 21 to multiple environmental harms and risks, including lead exposure 22 and shall include implementation, studies, including air monitoring, 23 investigate the environment, or related public health issues of 24 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the 25 resiliency of the affected community. The results of the investi-26 27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or related public health issues to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 32 33 primarily of members of the affected community (09EJ16ER) (24713) 34 ... 7,000,000 (re. \$3,444,000) 35 Notwithstanding any law to the contrary, for assessment and recovery 36 of any natural resource damages (09RD16ER) (24817) 37 1,950,000 (re. \$504,000) 38 Environmental health for assessments, testing and actions including 39 but not limited to abatement to address suspected human exposure to 40 chemical, physical and microbiological agents, including contam-41 inants in drinking water; and \$2,000,000 for children's environ-42 mental health centers, including school and community childhood lead 43 exposure assessment conducted by such centers (09EH16ER) (25703) ... 44 3,000,000 (re. \$72,000) 45 Brownfield opportunity area grants as authorized pursuant to section 46 970-r of the general municipal law (09B016ER) (25702) 47 2,000,000 (re. \$1,929,000)

48 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 49 section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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       solid waste account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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     Secondary materials regional marketing assistance and energy conserva-
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       tion services projects (09SM15ER) (24816) ..................
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       1,000,000 ..... (re. $979,000)
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     Notwithstanding any law to the contrary, for community impact research
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       grants. Such grants shall be in or affecting environmental justice
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       communities in an amount of up to $50,000 for community groups for
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       projects that address an environmental justice community's exposure
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       to multiple environmental harms and risks. Such projects shall
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       include studies, including air monitoring, to investigate the envi-
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       ronment, or related public health issues of the community, research
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       that will be used to expand the knowledge or understanding of the
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       affected community and ways to improve the resiliency of the
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       affected community. The results of the investigation shall be
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       disseminated to members of the affected community. Community groups
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       eligible for funding shall be located in the same area as the envi-
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       ronmental and/or related public health issues to be addressed by the
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       project. Such groups shall be primarily focused on addressing the
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       environmental and/or related public health issues of the residents
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       of the affected community and shall be comprised primarily of
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       members of the affected community, $100,000 of which shall be made
       available to the city of Buffalo for lead inspection kits in zip
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       codes of northeast Buffalo previously designated by the Erie County
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       department of health as "communities of concern" where children are
28
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
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       30
     Notwithstanding any law to the contrary, for assessment and recovery
31
       of any natural resource damages (09RD15ER) (24817) ..........
32
       1,000,000 ..... (re. $250,000)
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   By chapter 54, section 1, of the laws of 2014:
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     For services and expenses of projects and purposes authorized by
35
       section 92-s of the state finance law to receive funding from the
36
       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
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     Secondary materials regional marketing assistance and energy conserva-
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       tion services projects (09SM14ER) (24816) .......
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       1,000,000 ..... (re. $1,000,000)
43
     Pesticide program, not less than $200,000 of which shall be for activ-
              related to Long Island pesticide pollution prevention
44
       (09PD14ER) (24818) ... 1,200,000 ...... (re. $1,000)
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46
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD14ER) (24817) .......
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       1,000,000 ..... (re. $183,000)
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49 By chapter 54, section 1, of the laws of 2013:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
7 8	Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)
9	1,000,000
10 11	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817)
12	155,000 (re. \$15,000)
13	By chapter 54, section 1, of the laws of 2012:
14	For services and expenses of projects and purposes authorized by
15	section 92-s of the state finance law to receive funding from the
16	solid waste account in accordance with a programmatic and financial
17 18	plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the
19	following:
20	Secondary materials regional marketing assistance and energy conserva-
21	tion services projects (09SM12ER) (24816)
22	1,000,000 (re. \$1,000,000)
23	Notwithstanding any law to the contrary, for assessment and recovery
24	of any natural resource damages (09RD12ER) (24817)
25	175,000 (re. \$45,000)
26	By chapter 54, section 1, of the laws of 2011:
27	For services and expenses of projects and purposes authorized by
28	section 92-s of the state finance law to receive funding from the
29	solid waste account in accordance with a programmatic and financial
30	plan to be approved by the director of the budget, including subal-
31	location to other state departments and agencies, according to the
32	following:
33 34	Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816)
35	1,000,000
36	Notwithstanding any law to the contrary, for assessment and recovery
37	of any natural resource damages (09RD11ER) (24817)
38	200,000 (re. \$3,000)
20	December 00 months 1 of the love of 2010.
39 40	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by
41	section 92-s of the state finance law to receive funding from the
42	solid waste account in accordance with a programmatic and financial
43	plan to be approved by the director of the budget, including subal-
44	location to other state departments and agencies, according to the
45	following:
46	Secondary materials regional marketing assistance and energy conserva-
47 40	tion services projects (09SM10ER) (24816)
48	1,000,000 (re. \$1,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 55, section 1, of the laws of 2009:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies, according to the
7	following:
8	Notwithstanding any law to the contrary, for the breast cancer and
9	environmental risk factors program at Cornell University (09BC09ER)
10	(24819) 450,000 (re. \$450,000)
11	By chapter 55, section 1, of the laws of 2009, as amended by chapter
12	502, section 5, of the laws of 2009:
13	Secondary materials regional marketing assistance and energy conserva-
14	tion services projects (09SM09ER) (24816)
15	1,381,000 (re. \$944,000)
16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
17	section 4, of the laws of 2009:
18	Secondary materials regional marketing assistance and energy conserva-
19	tion services projects (09SM08ER) (24816)
20	2,500,000 (re. \$1,184,000)
21	By chapter 55, section 1, of the laws of 2007:
22	For services and expenses of projects and purposes authorized by
23	section 92-s of the state finance law to receive funding from the
24	solid waste account in accordance with a programmatic and financial
25	plan to be approved by the director of the budget, including subal-
26	location to other state departments and agencies, according to the
27	following:
28	Secondary materials regional marketing assistance and energy conserva-
29	tion services projects (09SM07ER) (24816)
30	8,750,000 (re. \$5,401,000)
31	Notwithstanding any law to the contrary, for assessment and recovery
32	of any natural resource damages to the Hudson River (09RD07ER)
33	(24817) 1,300,000 (re. \$4,000)
34	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35	section 1, of the laws of 2007:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	solid waste account in accordance with a programmatic and financial
39	plan to be approved by the director of the budget, including subal-
40	location to other state departments and agencies, including: (a)
41	notwithstanding any law to the contrary, \$1,300,000 for the assess-
42	ment and recovery of any natural resource damages to the Hudson
43	River; and (b) notwithstanding any law to the contrary, \$450,000 for
44	a Cornell University program to assess breast cancer and environ-
45	mental risk factors in New York State (09E206ER) (24751)
46	23,770,500 (re. \$5,418,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	project schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 3,000
7	Municipal waste reduction or
8	recycling projects 8,750
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 8,750
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River 1,300
17	Pesticides program 2,475
18	
19	Total 24,275
20	=========
21	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
22	section 1, of the laws of 2011:
23	For services and expenses of projects and purposes authorized by
24	section 92-s of the state finance law to receive funding from the
25	solid waste account in accordance with a programmatic and financial
26	plan to be approved by the director of the budget, including subal-
27	location to other state departments and agencies, including: (a)
28	notwithstanding any law to the contrary, \$1,300,000 for the assess-
29	ment and recovery of any natural resource damages to the Hudson
30	River; and (b) notwithstanding any law to the contrary, \$450,000 for
31 32	a Cornell University program to assess breast cancer and environ-
	mental risk factors in New York State (09E205ER) (24751)
33	18,750,000 (re. \$597,000)
34	project schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Non-hazardous landfill closure
39	projects 3,000
40	Municipal waste reduction or
41	recycling projects
42	Secondary materials regional
43	marketing assistance and
44	energy conservation services
45	projects
46	Services and expenses of the
47	assessment and recovery of
48	any natural resource damages
49	to the Hudson River
50	Pesticides program



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Total 20,775 =========
4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
11 12	project schedule PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Municipal waste reduction or
16	recycling projects 6,500
17	Secondary materials regional
18	marketing assistance and
19	energy conservation services
20	projects 6,500
21	Services and expenses of the
22	assessment and recovery of
23	any natural resource damages
24	to the Hudson River
25	Pesticides program 2,475
26	
27	Total 16,775
28	========
29	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
30	section 2, of the laws of 2003:
31	For services and expenses of projects and purposes authorized by
32	section 92-s of the state finance law to receive funding from the
33	solid waste account in accordance with a programmatic and financial
34	plan to be approved by the director of the budget, including subal-
35	location to other state departments and agencies (09E203ER) (24751)
36	16,925,000 (re. \$637,000)
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Municipal waste reduction or
42	recycling projects 6,500
43	Secondary materials regional
44	marketing assistance and
45	energy conservation services
	
46	projects 6,500
47	Services and expenses of the
48	assessment and recovery of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	any natural resource damages to the Hudson River
5 6	Total
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Municipal waste reduction or
19	recycling projects 5,255
20	Secondary materials regional
21 22	marketing assistance and
23	energy conservation services projects
24	Services and expenses of the
25	assessment and recovery of
26	any natural resource damages
27	to the Hudson River
28	Pesticides program 2,625
29	
30	Total 14,435
31	========
32 33	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
34	For services and expenses of projects and purposes authorized by
35	section 92-s of the state finance law to receive funding from the
36	solid waste account in accordance with a programmatic and financial
37	plan to be approved by the director of the budget, including subal-
38	location to other state departments and agencies (09E200ER) (24751)
39	22,025,000 (re. \$19,000)
4.0	Duniost Cabadula
40 41	Project Schedule PROJECT AMOUNT
42	PROJECT AMOUNT
43	(thousands of dollars)
44	Non-hazardous landfill closure
45	projects
46	Municipal waste reduction or
47	recycling projects 6,225
48	Secondary materials regional



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	marketing assistance and
2	energy conservation services
3	projects 5,000
4	Services and expenses of the
5	assessment and recovery of
6	any natural resource damages
7	to the Hudson River 1,300
8	Pesticides program 2,650
9	
10	Total 22,175
11	=========
12	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13	section 1, of the laws of 2007:
14	For services and expenses of projects and purposes authorized by
15	section 92-s of the state finance law to receive funding from the
16	solid waste account in accordance with a programmatic and financial
17	plan to be approved by the director of the budget, including subal-
18	location to other state departments and agencies (09E299ER) (24751)
19	22,083,319 (re. \$32,000)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Non-hazardous landfill closure
25	projects 9,000
26	Municipal waste reduction or
27	recycling projects 4,500
28	Secondary materials regional
29	marketing assistance and
30	energy conservation services
31	projects 4,500
32	Services and expenses of the
33	assessment and recovery of
34	any natural resource damages
35	to the Hudson River 1,300
36	Pesticides program 3,600
37	•••••
38	Total 22,900
39	=========
40	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
41	section 1, of the laws of 2018:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	solid waste account in accordance with a programmatic and financial
45	plan to be approved by the director of the budget, including subal-
46	location to other state departments and agencies (09E297ER) (24751)
47	31,110,000 (re. \$562,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	project schedule PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13 14 15	(thousands of dollars) Non-hazardous landfill closure projects
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751)
23 24 25	project schedule PROJECT AMOUNT
26	(thousands of dollars)
27 28	Non-hazardous landfill closure projects 9,000
29	Municipal waste reduction or
30	recycling projects 2,000
31	Secondary materials regional
32 33	marketing assistance projects
34	
35 36	Total
37	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
38	Capital Projects Funds - Other
39	Environmental Protection Fund
40	Open Space Account - 30454
41	Environmental Protection and Enhancements Purpose
42	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
43	section 1, of the laws of 2003:
44	For supplemental services and expenses of projects and purposes,
45	including the payment of liabilities incurred during state fiscal
46 47	year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed
	Tourse and a solution of the control of the c



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Rivers Environmental Education Center, Tivoli Viewshed, Five Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Sand Nelson Rome Plains, Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements -Cedarlands, Working Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$59,000)

42 Project Schedule

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43	PROJECT AMOUNT
44	•••••
45	(thousands of dollars)
46	Land acquisition 38,000
47	Hudson River Estuary Manage-
48	ment Plan 5,800
49	Biodiversity stewardship and
50	research 750
51	County agriculture and farm-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	land protection activities 8,000 Non-point source abatement and
3	control projects 6,000
4 5	Soil and water conservation districts
6	Finger Lakes-Lake Ontario
7	Watershed Protection Alli-
8	ance 1,300
9	Albany Pine Bush Preserve
10	Commission 370
11	Long Island Central Pine
12	Barrens Planning 700
13 14	Long Island South Shore Estu- ary Reserve
15	Peconic Bay
16	
17	Total 63,330
18	=========
19	Capital Projects Funds - Other
20	Environmental Protection Fund
21 22	Parks, Recreation and Historic Preservation Account - 30453 Environmental Protection and Enhancements Purpose
22	Environmental Flotection and Enhancements Fulpose
23	By chapter 54, section 1, of the laws of 2002:
24	For supplemental services and expenses of projects and purposes
25	authorized by section 92-s of the state finance law to receive fund-
26	ing from the parks, recreation and historic preservation account in
27	accordance with a programmatic and financial plan to be approved by
28 29	the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the
30	contrary, \$10 million of this appropriation shall support capital
31	projects, excluding personal service costs, eligible and authorized
32	for funding from any office of parks, recreation and historic pres-
33	ervation state parks infrastructure fund-076 appropriation or reap-
34	propriation, subject to the approval of the director of the budget.
35	Notwithstanding any other law to the contrary, such expenses shall be
36	paid in the first instance from the state parks infrastructure fund
37	- 076, then reimbursed from this appropriation, including the trans-
38 39	fer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) (24715)
40	47,750,000 (re. \$1,547,000)
	1///30/000
41	Project Schedule
42	PROJECT AMOUNT
43	(1)
44	(thousands of dollars)
45 46	Local waterfront revitaliza- tion programs
47	Parks, recreation and historic
48	preservation projects 8,500
49	Hudson River Park



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Stewardship projects 6,500
2	State parks projects 10,000
3	Historic barns projects 1,000
4	
5	Total 47,750
6	=======================================
7	By chapter 55, section 1, of the laws of 2000:
8	For services and expenses of projects to receive funding from the
9	parks, recreation, and historic preservation account, in accordance
10	with a programmatic and financial plan to be approved by the direc-
11	tor of the budget, including suballocation to other state depart-
12	ments, agencies, public benefit corporations and public authorities
13	(09E500EA) (24715) 10,000,000 (re. \$1,467,000)
14	By chapter 55, section 1, of the laws of 1999:
15	For services and expenses of projects to receive funding from the
16	parks, recreation and historic preservation account, in accordance
17	with a programmatic and financial plan to be approved by the direc-
18	tor of the budget, including suballocation to other state depart-
19	ments, agencies, public benefit corporations and public authorities
20	(09E699EA) (24715) 26,650,000 (re. \$858,000)
21	Capital Projects Funds - Other
22	Environmental Protection Fund
~ ~	
23	Solid Waste Account - 30452
23 24	Solid Waste Account - 30452 Environmental Protection and Enhancements Purpose
24	Environmental Protection and Enhancements Purpose
24 25	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002:
24 25 26	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes,
24 25 26 27	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal
24 25 26 27 28	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program,
24 25 26 27	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive fund-
24 25 26 27 28 29	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program,
24 25 26 27 28 29 30	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic
24 25 26 27 28 29 30 31	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget,
24 25 26 27 28 29 30 31 32 33	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	to the Hudson River
4 5	Total
6	ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
7 8 9 10	Capital Projects Funds - Other Environmental Quality Bond Act Fund Environmental Quality Bond Act Fund Account - 30670 Bond Proceeds Purpose
11 12	By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
13	The sum of \$209,000,000 or so much thereof as may be necessary is
14	hereby appropriated from the "environmental quality bond act fund"
15	as established by section 97-d of the state finance law for payment
16	to the capital projects fund for disbursements from such fund as
17	certified by the state comptroller as: "Hazardous Waste Site Remedi-
18	ation Disbursements," "Municipal Landfill Closure Disbursements,"
19	"Land Acquisition, Preservation and Improvement Disbursements," and
20	"Historic Preservation, Municipal Park and Urban Cultural Parks
21	Disbursements." The director of the budget is hereby authorized to
22	designate to the state comptroller appropriations made from the
23	capital projects fund in accordance with the provisions of article
24	52 of the environmental conservation law for the purposes heretofore
25	specified. The state comptroller shall at the commencement of each
26	month certify to the director of the budget, the chairman of the
27	senate finance committee, and the chairman of the assembly ways and
28	means committee, the amounts disbursed from the appropriations
29	designated by the director of the budget for each of the purposes
30	herein enumerated for the month preceding such certification and
31	such certifications shall not exceed in the aggregate the moneys

37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 38 Capital Projects Funds Other
- 39 Environmental Quality Protection Fund
- 40 Environmental Quality Protection Account 30640
- 41 Bond Proceeds Purpose

32 33

34

35 36

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

appropriated therefor from the capital projects fund. A copy of each

such certification shall also be delivered to the public officers of

the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914)

... 209,000,000 (re. \$39,005,000)

- The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund"
- 46 as established by section 97-a of the state finance law for payment



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000

5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental"

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

3 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

5 For state assistance payments for the state share of the costs of 6 environmental restoration projects in accordance with the provisions 7 of title 5 of article 56 of the environmental conservation law for 8 project costs, including costs incidental and appurtenant thereto 9 and for payment of reimbursements to the clean water/clean air 10 implementation fund for services and expenses of state departments 11 and agencies, including fringe benefits, hereinafter referred to as 12 "Environmental Restoration Project Disbursements". The moneys appro-13 priated herein may be suballocated to other state departments and 14 agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Maintenance and Operations Purpose
- 32 By chapter 54, section 1, of the laws of 2022:
- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs
- 35 (09FM22MO) (81107) ... 6,000,000 (re. \$6,000,000)
- 36 By chapter 54, section 1, of the laws of 2021:
- 37 For the maintenance and operation of various facilities and systems
- 38 including personal services, fringe benefits and indirect costs
- 39 (09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)
- 40 By chapter 54, section 1, of the laws of 2020:
- 41 For the maintenance and operation of various facilities and systems
- 42 including personal services, fringe benefits and indirect costs
- 43 (09FM20MO) (81107) ... 6,000,000 (re. \$1,603,000)
- 44 FISH AND WILDLIFE (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 Fish and Wildlife Purpose 3 By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabil-5 6 itation and reconstruction of the department of environmental 7 conservation's fish hatcheries including personal service, fringe 8 benefits and indirect costs (09HE1354) (24839) 9 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2012: 11 For the purchase of capital equipment and for the renovation, rehabil-12 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 13 14 benefits and indirect costs (09HE1254) (24839) 15 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 16 For the purchase of capital equipment and for the renovation, rehabil-17 18 itation and reconstruction of the department of environmental 19 conservation's fish hatcheries including personal services and 20 fringe benefits and indirect costs (09HE1154) (24839) 21 1,000,000 (re. \$1,000,000) 22 By chapter 55, section 1, of the laws of 2010: 23 For the purchase of capital equipment and for the renovation, rehabil-24 itation and reconstruction of the department of environmental 25 conservation's fish hatcheries including personal services and 26 fringe benefits and indirect costs (09HE1054) (24839) 27 1,000,000 (re. \$1,000,000) 28 By chapter 55, section 1, of the laws of 2009: 29 For the purchase of capital equipment and for the renovation, rehabil-30 itation and reconstruction of the department of environmental 31 conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) 32 33 1,000,000 (re. \$136,000) 34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 35 section 1, of the laws of 2004: 36 For rehabilitation and improvements of fishing access sites including 37 personal services, fringe benefits and indirect costs (09FA0354) 38 (24841) ... 500,000 (re. \$409,000) Capital Projects Funds - Other 39 40 Miscellaneous Capital Projects Fund 41 Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose 42



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For services and expenses, including personal service, nonpersonal
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 2
       service, fringe benefits and indirect costs related to management,
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       protection and restoration fish and wildlife habitat, and improve-
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       ment and development of public access for fish and wildlife related
       recreation (09HC2254) (24718) ......
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 6
       1,500,000 ...... (re. $1,043,000)
7
   LANDS AND FORESTS (CCP)
8
     Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
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     Lands and Forests Purpose
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   By chapter 54, section 1, of the laws of 2022:
12
     For services and expenses, including personal service, nonpersonal
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       service, indirect costs and fringe benefits related to the steward-
14
       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
16
       management activities and for the development and implementation of
       Green Certification for state forests, including suballocation to
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18
       other state departments and agencies (09LF2253) (25766) .....
19
       4,000,000 ...... (re. $4,000,000)
20
     For the purchase and replacement of equipment and facility improve-
21
       ments, including air monitoring, maintenance of facilities and emer-
22
       gency response in support of public safety, including personal
23
       services, fringe benefits and indirect costs (09PS2253) (24846) ....
24
       1,000,000 ..... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2021:
26
     For services and expenses, including personal service, nonpersonal
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       service, indirect costs and fringe benefits related to the steward-
28
       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
31
       Green Certification for state forests, including suballocation to
32
       other state departments and agencies (09LF2153) (25766) .....
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       4,000,000 ..... (re. $4,000,000)
34
     For the purchase and replacement of equipment and facility improve-
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       ments, including air monitoring, maintenance of facilities and emer-
36
       gency response in support of public safety, including personal
37
       services, fringe benefits and indirect costs (09PS2153) (24846) ....
38
       1,000,000 ..... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2020:
39
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     For services and expenses, including personal service, nonpersonal
       service, indirect costs and fringe benefits related to the steward-
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42
       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
45
       Green Certification for state forests, including suballocation to
46
       other state departments and agencies (09LF2053) (25766) ........
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) 1,000,000
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2019: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 1,000,000
30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) 500,000
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
42 43 44 45 46	By chapter 55, section 1, of the laws of 2010: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 55, section 1, of the laws of 2009:
2	For services and expenses, including necessary consultant costs, for
3	judgement or settlement payments related to land acquisition claims
4	or cases, pursuant to section 503 of the eminent domain procedure
5	law or article 78 of the civil practice law and rules (09AA0953)
6	(24848) 15,000,000 (re. \$15,000,000)
7	By chapter 55, section 1, of the laws of 2007:
8	For services and expenses, including necessary consultant costs, for
9	judgement or settlement payments related to land acquisition claims
10	or cases, pursuant to section 503 of the eminent domain procedure
11	law or article 78 of the civil practice law and rules (09AA0753)
12	(24848) 4,300,000 (re. \$4,300,000)
13	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
14	section 1, of the laws of 2003:
15	For the state's share of Federal Transportation Efficiency Act of the
16	21st Century program grants including personal services and fringe
17	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
18	By chapter 55, section 1, of the laws of 2000:
19	For services and expenses, including necessary consultant costs, for
20	judgement or settlement payments related to land acquisition claims
21	or cases brought before the court of claims or the supreme court,
22	pursuant to section 503 of the eminent domain procedure law or arti-
23	cle 78 of the civil practice law and rules (09AA0053) (24848)
24	1,000,000 (re. \$1,000,000)
25	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26	section 1, of the laws of 2004:
27	For the state's share of Federal Intermodal Surface Transportation
28	Efficiency Act enhancement program grants including personal
29	services, fringe benefits and indirect costs. No portion of this
30	appropriation shall be allocated until the commissioner of the
31	department of environmental conservation and the director of the
32	budget have determined that no other sources of funding, including
33	but not limited to natural resource damage claim settlements and
34	environmental protection fund appropriations, are available for this
35	purpose (09IT9453) (24851) 500,000 (re. \$297,000)
36	By chapter 54, section 1, of the laws of 1993:
37	For services and expenses including necessary consultant costs, for
38	judgment or settlement payments related to land acquisition claims
39	or cases brought before the court of claims or the supreme court,
40	pursuant to section 503 of the eminent domain procedure law or arti-
41	cle 78 of the civil practice law and rules (09AA9353) (24848)
42	18,800,000 (re. \$596,000)
43	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
44	section 3, of the laws of 1990:
45	For demolition of buildings at the former Edgewood Hospital site on
46	Long Island (09168953) (24852) 3,450,000 (re. \$891,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000) 3 4 Capital Projects Funds - Other Forest Preserve Expansion Fund 5 6 Forest Preserve Expansion Account - 31450 7 Lands and Forests Purpose 8 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 10 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 11 12 (24853) ... 20,000 (re. \$20,000) 13 By chapter 54, section 1, of the laws of 1993: 14 For the acquisition of additional lands for the forest preserve within 15 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) 16 (24853) ... 175,000 (re. \$90,000) 17 18 Capital Projects Funds - Federal 19 Federal Capital Projects Fund 20 ENCON Federal Capital Account - 31364 21 Lands and Forests Purpose The appropriation made by Chapter 54, section 1, of the laws of 2022, 22 23 for the ENCON Federal Infrastructure and Jobs Act is hereby amended 24 by transferring \$25,000,000 to the Lands and Forest purpose and is 25 reappropriated to read: 26 For the federal share of capital projects pursuant to lands and 27 forests resources purposes including the costs associated with the 28 acquisition of lands under the forest legacy program, including 29 suballocation to other state departments and agencies (09FL2253) 30 (24847) ... \$50,000,000 (re. \$25,000,000) 31 By chapter 54, section 1, of the laws of 2018: 32 For the federal share of capital projects pursuant to lands and 33 forests resources purposes including the costs associated with the 34 acquisition of lands under the forest legacy program, including 35 suballocation to other state departments and agencies (09FL1853) 36 (24847) ... 10,000,000 (re. \$10,000,000) 37 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and 38 forests resources purposes including the costs associated with the 39 40 acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) 41 42 (24847) ... 10,000,000 (re. \$10,000,000)
- 43 By chapter 55, section 1, of the laws of 2016:



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1 2 3 4	For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
15 16 17 18 19	By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Land Transfer Account - 32226 Lands and Forests Purpose
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) (25740) 1,000,000
36	MARINE RESOURCES (CCP)
37 38 39 40	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
41 42 43	By chapter 54, section 1, of the laws of 2021: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of property including suballocation to other state departments and 2 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2020: 3 For the federal share of capital projects undertaken pursuant to fish 4 and wildlife and marine resources purposes including the acquisition 5 6 of property including suballocation to other state departments and 7 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$9,790,000) 8 By chapter 54, section 1, of the laws of 2019: 9 For the federal share of capital projects undertaken pursuant to fish 10 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 11 12 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$6,757,000) By chapter 54, section 1, of the laws of 2017: 13 14 For the federal share of capital projects undertaken pursuant to fish 15 and wildlife and marine resources purposes including the acquisition 16 of property including suballocation to other state departments and 17 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,522,000) By chapter 54, section 1, of the laws of 2015: 18 19 For the federal share of capital projects undertaken pursuant to fish 20 and wildlife and marine resources purposes including the acquisition 21 of property including suballocation to other state departments and 22 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000) 23 By chapter 54, section 1, of the laws of 2011: 24 For the federal share of capital projects undertaken pursuant to fish 25 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 26 27 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000) 28 By chapter 55, section 1, of the laws of 2010: 29 For the federal share of capital projects undertaken pursuant to fish 30 and wildlife and marine resources purposes including the acquisition 31 of property including suballocation to other state departments and 32 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000) 33 NEW YORK WORKS (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Flood Control Purpose By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2015: 38 39 For New York Works Infrastructure projects to improve and enhance 40 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 41 42 projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of 43



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

federal sponsored flood control projects, and the maintenance of 1 2 flood control projects, including Western NY, Ithaca and Syracuse 3 Channel; the state share of various shore protection projects, 4 including Long Island Coastal Erosion projects and Coney Island/Sea 5 Gate Beach, including an advance payment by the state for the local 6 costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs 7 8 and the payment of liabilities incurred prior to April 1, 2012, 9 including suballocation to other state departments and agencies 10 (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Operational Services Purpose

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14 By chapter 54, section 1, of the laws of 2022:

15 For services, expenses, and indirect costs related to New York Works 16 projects including but not limited to air monitoring infrastructure 17 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 18 demolition of unsafe structures on state-owned land; state-owned 19 20 flood protection projects; shore protection projects; state land 21 stewardship, public access and environmental and recreation infras-22 tructure projects including, notwithstanding any law to the contra-23 ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 24 25 for which the state provided a letter of intent to the town of North 26 Hudson and Essex county to acquire a conservation easement or other 27 interest and for which the fee owner of any such property authorizes 28 such project; vehicles and equipment; water quality improvement 29 projects, fish hatcheries; rehabilitation and improvements of vari-30 ous department facilities and systems; and well plugging; up to 31 \$20,000,000 for the Conklingville Dam; including personal service, 32 nonpersonal service and fringe benefits, including suballocation to 33 other state departments and agencies (09NY2251) (25768) 34 90,000,000 (re. \$89,488,000)

By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020:

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8 For services, expenses, and indirect costs related to New York Works 9 projects including but not limited to air monitoring infrastructure 10 investments; remediation of legacy environmental contamination; 11 investments in information technology; dam safety projects and the 12 demolition of unsafe structures on state-owned land; state-owned 13 flood protection projects; shore protection projects; state land 14 stewardship, public access and environmental and recreation infras-15 tructure projects including, notwithstanding any law to the contra-16 ry, projects on lands being sought pursuant to state land acquisi-17 tion policy under article 49 of the environmental conservation law, 18 for which the state provided a letter of intent to the town of North 19 Hudson and Essex county to acquire a conservation easement or other 20 interest and for which the fee owner of any such property authorizes 21 such project; vehicles and equipment; water quality improvement 22 projects, fish hatcheries; rehabilitation and improvements of vari-23 ous department facilities and systems; and well plugging; including 24 personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) 25 26 (25768) ... 55,250,000 (re. \$40,434,000)

By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$27,838,000)

47 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 investments; remediation of legacy environmental contamination; 2 investments in information technology; dam safety projects and the 3 demolition of unsafe structures on state-owned land; state-owned 4 flood protection projects; shore protection projects; state land 5 stewardship, public access and environmental and recreation infras-6 tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-7 8 tion policy under article 49 of the environmental conservation law, 9 for which the state provided a letter of intent to the town of North 10 Hudson and Essex county to acquire a conservation easement or other 11 interest and for which the fee owner of any such property authorizes 12 such project; vehicles and equipment; water quality improvement 13 projects, fish hatcheries; rehabilitation and improvements of vari-14 ous department facilities and systems; and well plugging; including 15 personal service, non-personal service and fringe benefits, includ-16 ing suballocation to other state departments and agencies (09NY1851) 17 (25768) ... 40,000,000 (re. \$13,502,000)

By chapter 54, section 1, of the laws of 2017:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 (re. \$21,126,000)

By chapter 55, section 1, of the laws of 2016:

38 39 For services, expenses, and indirect costs related to New York Works 40 projects including but not limited to air monitoring infrastructure 41 investments; remediation of legacy environmental contamination; 42 investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned 43 flood protection projects; shore protection projects; state land 44 45 stewardship, public access and environmental and recreation infras-46 tructure projects; vehicles and equipment; water quality improvement 47 projects, fish hatcheries; and well plugging; including personal 48 service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) 49 50 ... 40,000,000 (re. \$5,748,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2015: 1 2 For services, expenses, and indirect costs related to New York Works 3 projects, including but not limited to air monitoring infrastructure 4 investments; remediation of legacy environmental contamination; 5 investments in information technology; dam safety projects and the 6 demolition of unsafe structures on state-owned land; state-owned 7 flood protection projects; state land stewardship, public access and 8 environmental and recreation infrastructure projects; vehicles and 9 equipment related to stewardship and emergency preparedness; water 10 quality improvement projects; and fish hatcheries; including 11 personal service, nonpersonal service and fringe benefits, including 12 suballocation to other state departments and agencies (09NY1551) 13 (25768) ... 40,000,000 (re. \$10,524,000) 14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 15 section 1, of the laws of 2015: 16 For services, expenses, and indirect costs related to New York Works 17 projects, including but not limited to air monitoring infrastructure 18 investments; remediation of legacy environmental contamination; 19 investments in information technology; dam safety projects and the 20 demolition of unsafe structures on state-owned land; state-owned 21 flood protection projects; state land stewardship, public access and 22 environmental and recreation infrastructure projects; vehicles and 23 equipment related to stewardship and emergency preparedness; fish 24 hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballo-25 26 cation to other state departments and agencies (09NY1451) 27 ... 40,000,000 (re. \$3,273,000) 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For services, expenses, and indirect costs related to New York Works 31 projects, including but not limited to environmental restoration 32 projects; remediation of legacy environmental contamination; invest-33 ments in information technology; State land stewardship and environ-34 mental and recreation infrastructure projects; and water quality 35 improvement projects, including suballocation to other state depart-36 ments and agencies. 37 Notwithstanding any law to the contrary, the Department may enter into 38 agreements with municipalities to undertake environmental restora-39 tion projects on behalf of a municipality upon request, provided 40 that the municipality shall provide ten percent of the total project 41 costs. Any and all moneys recovered or reimbursed through agreements 42 shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) 43 44 ... 40,000,000 (re. \$4,460,000)

45 OPERATIONS (CCP)

- 46 Capital Projects Funds Other
- 47 Capital Projects Fund 30000
- 48 Operational Services Purpose



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 54, section 1, of the laws of 2022:
1
 2
     For rehabilitation and improvements of various department facilities
3
       and systems including personal service and fringe benefits and indi-
4
       rect costs in accordance with a programmatic and financial plan to
 5
       be approved by the director of the budget including suballocation to
6
       other state departments and agencies (09RI2251) (24855) ........
7
       26,000,000 ...... (re. $26,000,000)
8
     For services and expenses, including personal service, fringe bene-
9
       fits, and non-personal services necessary for remedial activities to
10
       plug or replug abandoned oil and gas wells including the surface
11
       restoration of the affected land pursuant to article 23 of the envi-
12
       ronmental conservation law (090G2251) (25767) ......
13
       500,000 ...... (re. $500,000)
14
   By chapter 54, section 1, of the laws of 2021:
15
     For rehabilitation and improvements of various department facilities
16
       and systems including personal service and fringe benefits and indi-
17
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
18
19
       other state departments and agencies (09RI2151) (24855) .....
20
       24,000,000 ..... (re. $23,873,000)
21
     For services and expenses, including personal service, fringe bene-
22
       fits, and non-personal services necessary for remedial activities to
23
       plug or replug abandoned oil and gas wells including the surface
24
       restoration of the affected land pursuant to article 23 of the envi-
25
       ronmental conservation law (090G2151) (25767) ......
26
       500,000 ..... (re. $472,000)
27
   By chapter 54, section 1, of the laws of 2020:
28
     For rehabilitation and improvements of various department facilities
29
       and systems including personal service and fringe benefits and indi-
30
       rect costs in accordance with a programmatic and financial plan to
31
       be approved by the director of the budget including suballocation to
32
       other state departments and agencies (09RI2051) (24855) .....
33
       24,000,000 ..... (re. $12,931,000)
34
     For services and expenses, including personal service and fringe bene-
35
       fits, necessary for projects and purposes required by Executive
36
       Order 88, including design, construction, operation and maintenance
37
       of all new buildings, and the development and purchase of energy
38
       efficient equipment; for remedial activities at state-owned facili-
39
       ties, including the compliance with state and federal laws and regu-
40
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2017:
41
42
     For rehabilitation and improvements of various department facilities
43
       and systems including personal service and fringe benefits and indi-
44
       rect costs in accordance with a programmatic and financial plan to
45
       be approved by the director of the budget including suballocation to
46
       other state departments and agencies (09RI1751) (24855) .....
47
       15,000,000 ..... (re. $599,000)
     For replacement of vehicles and heavy duty construction equipment
48
       (09EQ1751) (24856) ... 1,000,000 ...... (re. $1,000,000)
49
```



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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For services and expenses, including personal service and fringe bene-
1
       fits, necessary for projects and purposes required by Executive
 2
       Order 88, including design, construction, operation and maintenance
3
4
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
 5
6
       ties, including the compliance with state and federal laws and regu-
7
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
8
   By chapter 55, section 1, of the laws of 2016:
9
     For replacement of vehicles and heavy duty construction equipment
10
       (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
11
     For services and expenses, including personal service and fringe bene-
12
       fits, necessary for projects and purposes required by Executive
13
       Order 88, including design, construction, operation and maintenance
14
       of all new buildings, and the development and purchase of energy
15
       efficient equipment; for remedial activities at state-owned facili-
16
       ties, including the compliance with state and federal laws and regu-
17
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
   By chapter 54, section 1, of the laws of 2015:
18
     For replacement of vehicles and heavy duty construction equipment
19
20
       (09EQ1551) (24856) ... 2,750,000 ......................... (re. $1,093,000)
21
     For services and expenses, including personal services and fringe
22
       benefits, for design and construction of department facilities
       (09DF1551) (24858) ... 750,000 ............................ (re. $750,000)
23
     For services and expenses, including personal service, fringe bene-
24
25
       fits, and non-personal services necessary for remedial activities to
26
       plug or replug abandoned oil and gas wells including the surface
27
       restoration of the affected land pursuant to article 23 of the envi-
28
       ronmental conservation law (090G1551) (25767) ......
29
       500,000 ..... (re. $242,000)
     For services and expenses, including personal service and fringe bene-
30
31
       fits, necessary for projects and purposes required by Executive
32
       Order 88, including design, construction, operation and maintenance
33
       of all new buildings, and the development and purchase of energy
34
       efficient equipment; for remedial activities at state-owned facili-
35
       ties, including the compliance with state and federal laws and regu-
36
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,472,000)
37
   By chapter 54, section 1, of the laws of 2014:
38
     For replacement of vehicles and heavy duty construction equipment
39
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $519,000)
40
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
41
       (09DF1451) (24858) ... 750,000 ............................ (re. $750,000)
42
43
   By chapter 54, section 1, of the laws of 2013:
44
     For services and expenses, including personal services and fringe
45
       benefits, for design and construction of department facilities
       (09DF1351) (24858) ... 750,000 ............................ (re. $443,000)
46
```

47 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For dam safety and the demolition of unsafe structures on state-owned
2	land, and for various dam safety projects including personal service
3	and fringe benefits (09DS1251) (24857)
4	1,500,000
5	For services and expenses, including personal service and fringe bene-
6	fits, necessary for projects and purposes required by Executive
7	Order 111, including design, construction, operation and maintenance
8	of all new buildings, and the development and purchase of energy
9	efficient equipment; for remedial activities at state-owned facili-
10	ties, including the compliance with state and federal laws and regu-
11	lations (09SF1251) (24859) 1,000,000 (re. \$70,000)
12	By chapter 55, section 1, of the laws of 2009:
13	For dam safety and the demolition of unsafe structures on state-owned
14	land, and for various dam safety projects including personal
15	services and fringe benefits (09DS0951) (24857)
16	2,000,000 (re. \$1,753,000)
17	For services and expenses, including personal services and fringe
18	benefits, for design and construction of department facilities
19	(09DF0951) (24858) 450,000 (re. \$34,000)
20	By chapter 55, section 1, of the laws of 2008:
21	For dam safety and the demolition of unsafe structures on state-owned
22	land, and for various dam safety projects including personal
23	services and fringe benefits (09DS0851) (24857)
24	2,000,000
25	For services and expenses, including personal services and fringe
26	benefits, for design and construction of department facilities
27	(09DF0851) (24858) 450,000 (re. \$277,000)
28	By chapter 55, section 1, of the laws of 2007:
29	For dam safety and the demolition of unsafe structures on state-owned
30	land including personal services and fringe benefits (09DS0751)
31	(24857) 2,000,000 (re. \$209,000)
32	For services and expenses, including personal services and fringe
33	benefits, for design and construction of department facilities
34	(09DF0751) (24858) 250,000 (re. \$6,000)
2 5	Dr. ghanton EE gogtion 1 of the laws of 2006.
35	By chapter 55, section 1, of the laws of 2006:
36 37	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities
38	(09DF0651) (24858) 750,000 (re. \$58,000)
50	(0)D1 0031) (2±030) /30,000 (16. \$30,000)
39	Capital Projects Funds - Other
40	Miscellaneous Capital Projects Fund
41	Financial Security Account - 32201
42	Operational Services Purpose
43	By chapter 54, section 1, of the laws of 2017:
44	For services and expenses of the department to complete or remediate a
45	department-regulated project using the proceeds specified in the



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1	project's required financial security arrangement when the terms of
2	that arrangement must be implemented.
3	Notwithstanding any other provision of law or terms of any financial
4	security instrument, any residuals may be available for department
5	capital projects (09431751) (24895)
6	5,000,000 (re. \$4,465,000)
7	By chapter 55, section 1, of the laws of 2016:
8	For services and expenses of the department to complete or remediate a
9	department-regulated project using the proceeds specified in the
10	project's required financial security arrangement when the terms of
11	that arrangement must be implemented. No portion of this appropri-
12	ation shall be available for projects for which financial security
13	proceeds have not been received (09431651) (24895)
14	5,000,000 (re. \$5,000,000)
15	By chapter 54, section 1, of the laws of 1994:
16	For services and expenses of the department to complete or remediate a
17	department-regulated project using the proceeds specified in the
18	project's required financial security arrangement when the terms of
19	that arrangement must be implemented. No portion of this appropri-
20	ation shall be available for projects for which financial security
21	proceeds have not been received (09439451) (24895)
22	2,000,000 (re. \$552,000)
23	Capital Projects Funds - Other
24	Natural Resource Damages Fund
25	
	Natural Resource Damages Account - 31900 (M)
26	Natural Resource Damages Account - 31900(M) Operational Services Purpose
	Operational Services Purpose
26 27	Operational Services Purpose By chapter 54, section 1, of the laws of 2021:
26	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement
26 27 28 29	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-
26 27 28 29 30	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman
26 27 28 29 30 31	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau
26 27 28 29 30	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman
26 27 28 29 30 31 32 33	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agen-
26 27 28 29 30 31 32 33	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000)
26 27 28 29 30 31 32 33	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016:
26 27 28 29 30 31 32 33 34 35	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement
26 27 28 29 30 31 32 33 34 35 36	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-
26 27 28 29 30 31 32 33 34 35 36 37	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Operational Services Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000) By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)



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- 1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:
- 3 For services and expenses related to restoration projects, replacement
- 4 acquisition projects or combinations thereof resulting from success-
- 5 ful natural resource damages claims. No portion of this appropri-
- 6 ation shall be available for projects for which recovered funds have
- 7 not been received including suballocation to the department of
- 8 health and the office of parks, recreation and historic preservation
- 9 (09449451) (24860) ... 23,503,000 (re. \$330,000)
- 10 PURE WATERS BOND FUND (CCP)
- 11 Capital Projects Funds Other
- 12 Pure Waters Bond Fund
- 13 Pure Waters Bond Fund Account 30620
- 14 Bond Proceeds Purpose
- 15 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
- 17 The sum of two hundred sixty-three million thirty-five thousand nine 18 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 19 be necessary, is hereby appropriated from the proceeds of the sale 20 of bonds authorized pursuant to the provisions of chapter one 21 hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital 22 projects fund as created by section ninety-three of the state 23 24 finance law for disbursements from such fund pursuant to appropri-25 ations for the payment of the non-municipal share of the cost of 26 construction of sewage treatment works in the manner and to the 27 extent specified in section 17-1903 of the environmental conserva-28 tion law. Such disbursements are hereinafter referred to as "Pure 29 Waters disbursements."
- 30 The director of the budget is hereby authorized to designate to the 31 state comptroller appropriations made from the capital projects fund 32 for purposes for which pure waters expenditures are authorized. The 33 state comptroller shall at the commencement of each month certify to 34 the director of the budget, the chairman of the senate finance 35 committee, and the chairman of the assembly ways and means commit-36 tee, the amounts disbursed from the appropriations designated by the 37 director of the budget from the capital construction fund for pure 38 waters disbursements for the month preceding such certification. 39 Such certifications shall not exceed in aggregate the moneys appro-40 priated thereof from the capital projects fund. A copy of each such 41 certification shall also be delivered to the public officer of the 42 respective state department to which such capital projects fund appropriations are made available (01354910) (80917) 43
- 45 RECREATION (CCP)
- 46 Capital Projects Funds Other



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- 1 Capital Projects Fund 30000
- 2 Recreation Purpose
- 3 By chapter 54, section 1, of the laws of 2017:
- 4 For campground modernization and reconstruction including personal
- 5 services, fringe benefits and indirect costs (09CM1752) (24861)
- 6 500,000 (re. \$500,000)
- 7 By chapter 54, section 1, of the laws of 2013:
- 8 For campground modernization and reconstruction including personal
- 9 services, fringe benefits and indirect costs (09CM1352) (24861)
- 11 By chapter 55, section 1, of the laws of 2009:
- 12 For campground modernization and reconstruction including personal
- 13 services, fringe benefits and indirect costs (09CM0952) (24861)
- 14 500,000 (re. \$27,000)
- 15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Hazardous Waste Purpose
- 19 By chapter 54, section 1, of the laws of 2022:
- 20 For payment by the state, as reimbursement or as an advance from
- 21 responsible parties or volunteers for remedial and monitoring work
- 22 at sites contaminated with hazardous waste. No portion of this
- 23 appropriation shall be available for expenditure until a party or
- 24 parties either responsible for a site or volunteering to cleanup a
- 25 site have entered into an agreement with the commissioner of the
- department of environmental conservation or the commissioner's
- 27 designee, and which agreement is approved by the director of the
- budget, providing for repayment to the state of an amount equal to
- 29 the amount disbursed from this appropriation. A copy of such agree-
- 30 ment shall be filed with the state comptroller, the chairman of the
- 31 senate finance committee and chairman of the assembly ways and means
- 32 committee.
- 33 Notwithstanding any other provision of law to the contrary, the comp-
- 34 troller is authorized to repay settlements or advances for specified
- 35 remedial and monitoring projects from this fund with monies of the
- 36 hazardous waste remedial fund received for such projects pursuant to
- 37 consent orders and agreements to address sites contaminated with
- 38 hazardous waste.
- 39 The director of the budget shall certify to the comptroller the
- 40 specific portions of this appropriation for which monies have been
- received pursuant to such consent orders and agreements (09AD22F7)
- 42 (24868) ... 20,000,000 (re. \$20,000,000)
- 43 By chapter 54, section 1, of the laws of 2021:
- 44 For payment by the state, as reimbursement or as an advance from
- 45 responsible parties or volunteers for remedial and monitoring work

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at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 (re. \$15,851,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a



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site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

43 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's



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designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 (re. \$10,135,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,877,000)

40 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-



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ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$102,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary



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1 cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties 3 either responsible for a site or volunteering to cleanup a site have 4 entered into an agreement with the commissioner of the department of 5 environmental conservation or the commission's designee, and which 6 agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed 7 8 from this appropriation. A copy of such agreement shall be filed 9 with the state comptroller, the chairman of the senate finance 10 committee and chairman of the assembly ways and means committee. 11 Notwithstanding any other provision of law to the contrary, the comp-12 troller is authorized to repay settlements or advances for specified 13 inactive hazardous waste remedial projects and voluntary cleanup 14 projects from this fund with monies of the hazardous waste remedial 15 fund received for such projects pursuant to inactive hazardous waste 16 site remediation consent orders and voluntary cleanup agreements. 17 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 18 19 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000) 20 21 By chapter 55, section 1, of the laws of 1999: 22 For payment by the state, as an advance for remedial and monitoring 23 work at inactive hazardous waste disposal sites. No portion of this 24 appropriation shall be available for expenditure until a party or 25 parties responsible for a site have entered into an agreement with 26 the commissioner of the department of environmental conservation, 27 and which agreement is approved by the director of the budget, 28 providing for repayment to the state of an amount equal to the 29 amount disbursed from this appropriation. A copy of such agreement 30 shall be filed with the state comptroller, the chairman of the 31 senate finance committee and chairman of the assembly ways and means 32 committee. 33 Notwithstanding any other provision of law to the contrary, the comp-34 troller is authorized to repay advances for specified inactive 35 hazardous waste remedial projects from this fund with moneys of the 36 hazardous waste remedial fund received for such projects pursuant to 37 inactive hazardous waste site remediation consent orders. The direc-38 tor of the budget shall certify to the comptroller the specific 39 portions of this appropriation for which moneys have been received 40 pursuant to such consent orders (09AD99F7) (24868) 41 60,000,000 (re. \$1,096,000) 42 By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring 43 44 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 45 ... 30,000,000 (re. \$164,000)

- 46 Capital Projects Fund - Other
- 47 Hazardous Waste Remedial Fund
- 48 Environmental Restoration Projects Account - 31504
- Hazardous Waste Purpose 49



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By chapter 54, section 1, of the laws of 2019: 1 services and expenses related to environmental restoration 2 3 projects in accordance with title 5 of article 56 of the environ-4 mental conservation law (09ER19F7) (25738) 5 3,100,000 (re. \$2,698,000) Capital Projects Funds - Other 6 7 Hazardous Waste Remedial Fund 8 Hazardous Waste Cleanup Account - 31506 9 Hazardous Waste Purpose 10 By chapter 54, section 1, of the laws of 2022: 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal service and fringe benefits of 18 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 19 20 including costs incidental and appurtenant thereto, provided that a 21 portion of such amount may be available for environmental restora-22 tion projects in accordance with title 5 of article 56 of the envi-23 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 24 25 the environmental conservation law (09HB22F7) (24863) 26 100,000,000 (re. \$84,889,000) 27 By chapter 54, section 1, of the laws of 2021: 28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal service and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto, provided that a 38 portion of such amount may be available for environmental restora-39 tion projects in accordance with title 5 of article 56 of the envi-40 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 41 the environmental conservation law (09HB21F7) (24863) 42 43 100,000,000 (re. \$80,506,000) 44 By chapter 54, section 1, of the laws of 2020: 45 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 46 the environmental conservation law and section 97-b of the state 47



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finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto, provided that a 7 portion of such amount may be available for environmental restora-8 tion projects in accordance with title 5 of article 56 of the envi-9 ronmental conservation law. None of this appropriation may be 10 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) 11 12 100,000,000 (re. \$52,401,000)

By chapter 54, section 1, of the laws of 2019:

13 14 For payment of the state share of the costs of hazardous waste site 15 remediation projects, in accordance with title 13 of article 27 of 16 the environmental conservation law and section 97-b of the state 17 finance law, for projects, and for payment of state costs associated 18 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 19 conservation law, including personal service and fringe benefits of 20 21 the departments of environmental conservation, health and law and 22 including suballocations to the departments of health and law and 23 including costs incidental and appurtenant thereto, provided that a 24 portion of such amount may be available for environmental restora-25 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 26 27 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) 28 29 100,000,000 (re. \$24,847,000)

30 By chapter 54, section 1, of the laws of 2018:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 100,000,000 (re. \$24,498,000)

47 By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site 48 remediation projects, in accordance with title 13 of article 27 of 49



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1 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto, provided that a 9 portion of such amount may be available for environmental restora-10 tion projects in accordance with title 5 of article 56 of the envi-11 ronmental conservation law. None of this appropriation may be 12 expended for any purposes authorized in title 12 of article 27 of 13 the environmental conservation law (09HB17F7) (24863) 14 100,000,000 (re. \$15,429,000) 15 By chapter 55, section 1, of the laws of 2016: 16

For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto, provided that a 26 portion of such amount may be available for environmental restora-27 tion projects in accordance with title 5 of article 56 of the envi-28 ronmental conservation law (09HB16F7) (24863) 29 100,000,000 (re. \$2,609,000)

30 By chapter 54, section 1, of the laws of 2015:

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45 By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated



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with the remediation of offsite contamination at significant threat 1 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 costs incidental and appurtenant thereto (09HB12F7) including 7 (24863) ... 120,000,000 (re. \$8,173,000) 8 By chapter 54, section 1, of the laws of 2011: 9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal services and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 costs incidental and appurtenant thereto (09HB11F7) including 19 (24863) ... 120,000,000 (re. \$8,741,000) 20 By chapter 55, section 1, of the laws of 2010: 21 For payment of the state share of the costs of hazardous waste site 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and costs incidental and appurtenant thereto (09HB10F7) 30 including 31 (24863) ... 120,000,000 (re. \$725,000) By chapter 55, section 1, of the laws of 2009: 32 33 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 34 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal services and fringe benefits of

44 By chapter 55, section 1, of the laws of 2008:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7)

(24863) ... 120,000,000 (re. \$241,000)



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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) (24863) ... 120,000,000 (re. \$5,354,000)

8 By chapter 55, section 1, of the laws of 2007:

9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal services and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 costs incidental and appurtenant thereto (09HB07F7) including 19 (24863) ... 120,000,000 (re. \$563,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 22 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and costs incidental and appurtenant thereto (09HB06F7) 30 including 31 (24863) ... 120,000,000 (re. \$2,938,000)

32 By chapter 55, section 1, of the laws of 2005:

33 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 34 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal services and related fringe 40 benefits of the departments of environmental conservation, health 41 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 42 43 (09HB05F7) (24863) ... 120,000,000 (re. \$1,372,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state



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finance law, for projects, and for payment of state costs associated 1 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 3 4 conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health 6 and law and including costs incidental and appurtenant thereto 7 (09HB04F7) (24863) ... 120,222,000 (re. \$5,465,000) 9 SCHEDULE Personal service 15,855,844 Nonpersonal service 975,871 12 Fringe benefits 5,746,290 13 Maintenance undistributed 14 For services and expenses related to the 15 hazardous waste remedial program at the department of health and for suballocation 16 17 to the department of health 5,880,163 18 For services and expenses related to the 19 hazardous waste remedial program at the 20 department of law and for suballocation to the department of law 763,832 21 22 For payment of the state share of the costs of hazardous 23 waste site remediation 24 projects in accordance with title 13 of 25 article 27 of the environmental conservation law and section 97-b of the state 26 27 finance law and for payment of state costs 28 associated with the remediation of offsite 29 contamination at significant threat sites 30 as provided for in section 27-1411 of the 31 environmental conservation law, including 32 costs incidental and appurtenant thereto 91,000,000 33 34 Available for maintenance undistributed 97,643,995 35 36 Total of schedule 120,222,000 37 ========= 38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 39 part I, section 5, of the laws of 2003: 40 For payment of the state share of costs of hazardous waste site reme-41 diation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance 42 43 law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites 44 45 as provided for in section 27-1411 of the environmental conservation 46 law, including personal services and related fringe benefits of the 47 departments of environmental conservation, health and law and



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1 2	including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000 (re. \$3,743,000)
3	SCHEDULE
4 5 6	Personal service 15,700,000 Nonpersonal service 966,325 Fringe benefits 5,689,680
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health
28 29 30 31	Available for maintenance undistributed 97,643,995 Total of schedule 120,000,000 ============================
32 33 34 35	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2022: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) 10,000,000 (re. \$9,151,000) By chapter 54, section 1, of the laws of 2021:
44 45 46	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to



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title 14 of article 27 of the environmental conservation law and the 1 voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 (re. \$1,236,000) 3 By chapter 54, section 1, of the laws of 2020: 4 For the personal services and fringe benefits of the department of 5 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$937,000) 11 By chapter 54, section 1, of the laws of 2019: 12 For the personal services and fringe benefits of the department of 13 environmental conservation including suballocation to the department 14 of health related to the brownfield cleanup program pursuant to 15 title 14 of article 27 of the environmental conservation law and the 16 voluntary cleanup program including costs incurred prior to April 1, 17 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000) By chapter 54, section 1, of the laws of 2018: 18 19 For the personal services and fringe benefits of the department of 20 environmental conservation including suballocation to the department 21 of health related to the brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 24 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000) 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 28 29 of health related to the brownfield cleanup program pursuant to 30 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 31 32 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000) 33 By chapter 55, section 1, of the laws of 2016: 34 For the personal services and fringe benefits of the department of 35 environmental conservation including suballocation to the department 36 of health related to the brownfield cleanup program pursuant to 37 title 14 of article 27 of the environmental conservation law and the 38 voluntary cleanup program including costs incurred prior to April 1, 39 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) 40 By chapter 54, section 1, of the laws of 2015: 41 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 42 43 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 44 45 voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000) 46



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By chapter 54, section 1, of the laws of 2014:
1
     For the personal services and fringe benefits of the department of
2
       environmental conservation including suballocation to the department
3
4
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
 5
       voluntary cleanup program including costs incurred prior to April 1,
6
7
       2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
8
   By chapter 54, section 1, of the laws of 2013:
9
     For the personal services and fringe benefits of the department of
10
       environmental conservation including suballocation to the department
11
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
12
13
       voluntary cleanup program including costs incurred prior to April 1,
14
       2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
15
   By chapter 54, section 1, of the laws of 2012:
16
     For the personal services and fringe benefits of the department of
17
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
18
       title 14 of article 27 of the environmental conservation law and the
19
20
       voluntary cleanup program including costs incurred prior to April 1,
21
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
22
   By chapter 54, section 1, of the laws of 2011:
23
     For the personal services and fringe benefits of the department of
24
       environmental conservation including suballocation to the department
25
       of health related to the brownfield cleanup program pursuant to
26
       title 14 of article 27 of the environmental conservation law and the
27
       voluntary cleanup program including costs incurred prior to April 1,
28
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
29
   By chapter 55, section 1, of the laws of 2010:
30
     For the following purposes: non-bondable services and expenses associ-
31
       ated with the brownfield cleanup and hazardous waste remediation
32
       projects; and, suballocation to other state departments and agen-
33
       cies; and for other brownfield site cleanup hazardous waste purposes
34
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
35
     For the personal services and fringe benefits of the department of
36
       environmental conservation including suballocation to the department
37
       of health related to the brownfield cleanup program pursuant to
38
       title 14 of article 27 of the environmental conservation law and the
39
       voluntary cleanup program including costs incurred prior to April 1,
40
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
   By chapter 55, section 1, of the laws of 2009:
41
42
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
43
       projects; and, suballocation to other state departments and agen-
44
45
       cies; and for other brownfield site cleanup hazardous waste purposes
46
        (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
```



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the personal services and fringe benefits of the department of 1 environmental conservation including suballocation to the department 2 3 of health related to the brownfield cleanup program pursuant to 4 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 5 6 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000) 7 By chapter 55, section 1, of the laws of 2008: 8 For the following purposes: non-bondable services and expenses associ-9 ated with the brownfield cleanup and hazardous waste remediation 10 projects; and, suballocation to other state departments and agen-11 cies; and for other brownfield site cleanup hazardous waste purposes 12 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000) By chapter 55, section 1, of the laws of 2007: 19 20 For the following purposes: non-bondable services and expenses associ-21 ated with the brownfield cleanup and hazardous waste remediation 22 projects; and, suballocation to other state departments and agen-23 cies; and for other brownfield site cleanup hazardous waste purposes 24 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000) 25 For the personal services and fringe benefits of the department of 26 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 27 28 title 14 of article 27 of the environmental conservation law and the 29 voluntary cleanup program including costs incurred prior to April 1, 30 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000) By chapter 55, section 1, of the laws of 2006: 31 32 For the following purposes pursuant to a memorandum of understanding 33 to be executed by the governor, the temporary president of the 34 senate and the speaker of the assembly: non-bondable services and 35 expenses associated with the brownfield cleanup and hazardous waste 36 remediation projects; grants authorized pursuant to section 970-r of 37 the general municipal law; technical assistance grants pursuant to 38 titles 13 and 14 of article 27 of the environmental conservation 39 law; services and expenses associated with negotiating and oversee-40 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 41 42 law; including personal services and fringe benefits of the depart-43 ment of environmental conservation including costs incidental and 44 appurtenant thereto including suballocation to other state depart-45 ments and agencies; and for other brownfield site cleanup hazardous 46 waste purposes (09HT06F7) (81096) 47 15,000,000 (re. \$15,000,000) 48 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of health related to the brownfield cleanup program pursuant to

1

title 14 of article 27 of the environmental conservation law and the 3 voluntary cleanup program including costs incurred prior to April 1, 4 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 5 By chapter 55, section 1, of the laws of 2005: 6 For the following purposes pursuant to a memorandum of understanding 7 to be executed by the governor, the temporary president of the 8 senate and the speaker of the assembly: non-bondable services and 9 expenses associated with the brownfield cleanup and hazardous waste 10 remediation projects; grants authorized pursuant to section 970-r of 11 the general municipal law; technical assistance grants pursuant to 12 titles 13 and 14 of article 27 of the environmental conservation 13 law; services and expenses associated with negotiating and oversee-14 ing implementation of brownfield site cleanup agreements in accord-15 ance with title 14 of article 27 of the environmental conservation 16 law; including personal services and related fringe benefits of the 17 department of environmental conservation including costs incidental 18 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 19 hazardous waste purposes (09HT05F7) (81096) 20 21 15,000,000 (re. \$15,000,000) 22 For the personal services and related fringe benefits of the depart-23 ment of environmental conservation including suballocation to the 24 department of health related to the brownfield cleanup program 25 pursuant to title 14 of article 27 of the environmental conservation 26 law and the voluntary cleanup program including costs incurred prior 27 to April 1, 2005 (09BC05F7) (24867) 28 14,217,000 (re. \$1,762,000) 29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2009: 31 For the following purposes pursuant to a memorandum of understanding 32 to be executed by the governor, the temporary president of the 33 senate and the speaker of the assembly: non-bondable services and 34 expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of 36 the general municipal law; technical assistance grants pursuant to 37 titles 13 and 14 of article 27 of the environmental conservation 38 law; services and expenses associated with negotiating and oversee-39 ing implementation of brownfield site cleanup agreements in accord-40 ance with title 14 of article 27 of the environmental conservation 41 law; including personal services and related fringe benefits of the 42 department of environmental conservation including costs incidental 43 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 44 45 hazardous waste purposes (09HT04F7) (81096) 46

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the following purposes pursuant to a Memorandum of Understanding 1 to be executed by the Governor, the temporary president of the 2 Senate and the speaker of the Assembly: non-bondable services and 3 4 expenses associated with brownfield clean up and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accord-10 ance with title 14 of article 27 of the environmental conservation 11 law; including personal services and related fringe benefits of the 12 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 13 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT03F7) (81096) 16 15,000,000 (re. \$8,371,000) 17 Capital Projects Funds - Other Hazardous Waste Remedial Fund 18 19 Hazardous Waste Remediation Site Investigation and Construction 20 Account - 31501 21 Hazardous Waste Purpose 22 By chapter 55, section 1, of the laws of 2016: 23 For services and expenses related to Hazardous Waste Program, includ-24 ing personal service, fringe benefits and non-bondable services and 25 expenses related to hazardous waste remediation projects (09IN16F7) 26 (25709) ... 2,000,000 (re. \$2,000,000) 27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: 32 For payment of the state's share of the costs of hazardous waste site 33 remediation projects, in accordance with the provisions of title 3 34 of article 52 of the environmental conservation law, for projects, 35 including costs incidental and appurtenant thereto, and for payment 36 of reimbursements to the hazardous waste remedial fund for services 37 and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) 38 39 40 By chapter 55, section 1, of the laws of 1997: 41 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 42 43 of article 52 of the environmental conservation law, for projects, 44 including costs incidental and appurtenant thereto (09HW97F7) 45 (24870) ... 30,000,000 (re. \$501,000)



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1	By chapter 55, section 1, of the laws of 1996:
2	For payment of the state's share of the costs of hazardous waste site
3	remediation projects, in accordance with the provisions of title 3
4	of article 52 of the environmental conservation law, for projects,
5	including costs incidental and appurtenant thereto (09HW96F7)
6	(24870) 32,800,000 (re. \$228,000)
7	By chapter 54, section 1, of the laws of 1995:
8	For payment of the state's share of the costs of hazardous waste site
9	remediation projects, in accordance with the provisions of title 3
10	of article 52 of the environmental conservation law, for projects,
11	including costs incidental and appurtenant thereto (09HW95F7)
12	(24870) (re. \$1,065,000)
13	By chapter 54, section 1, of the laws of 1994:
14	For payment of the state's share of the costs of hazardous waste site
15	remediation projects, in accordance with the provisions of title 3
16	of article 52 of the environmental conservation law, for projects,
17	including costs incidental and appurtenant thereto (09HW94F7)
18	(24870) 150,000,000 (re. \$11,785,000)
19	By chapter 54, section 1, of the laws of 1993:
20	For payment of the state's share of the costs of hazardous waste site
21	remediation projects, in accordance with the provisions of title 3
22	of article 52 of the environmental conservation law, for projects,
23	including costs incidental and appurtenant thereto (09HW93F7)
24	(24870) 140,000,000 (re. \$1,182,000)
25	By chapter 54, section 1, of the laws of 1992:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto (09HW92F7)
30	(24870) 204,000,000 (re. \$2,761,000)
31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
32	section 3, of the laws of 1992:
33	For payment of the state's share of the costs of hazardous waste site
34	remediation projects, in accordance with the provisions of title 3
35	of article 52 of the environmental conservation law, for projects,
36	including costs incidental and appurtenant thereto (091691F7)
37	(24870) 110,000,000 (re. \$601,000)
38	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39	section 3, of the laws of 1991:
40	For payment of the state share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (095390F7)
44	(24870) 173,575,000 (re. \$10,170,000)



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- By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 5 including costs incidental and appurtenant thereto 6 (095489F7) 7 (24870) 26,000,000 (re. \$1,570,000) 8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 9 section 3, of the laws of 1990: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with the provisions of title 12 three of article fifty-two of the environmental conservation law, 13 for projects, including the transfer of obligations from capital 14 projects appropriations funded from the hazardous waste remedial 15 fund - 312 and including costs incidental and appurtenant thereto, 16 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Solid Waste Management Purpose 20 By chapter 55, section 1, of the laws of 2010: 21 For payment of the state share of the costs of municipal landfill 22 closure projects, in accordance with the provisions of article 52 23 and title 5 of article 54 of the environmental conservation law, for 24 projects, including costs incidental and appurtenant thereto and the 25 payment of liabilities incurred prior to April 1, 2010 (09571056) 26 (24869) ... 342,000 (re. \$342,000) SOLID WASTE MANAGEMENT (CCP) 27 Capital Projects Funds - Other 28 29 Capital Projects Fund - 30000 30 Solid Waste Management Purpose By chapter 54, section 1, of the laws of 2022: 32 For services and capital expenses related to the waste management and 33 cleanup program as put forth in section 27-1915 of environmental 34 conservation law, including suballocation to other state departments 35 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000) 36 By chapter 54, section 1, of the laws of 2021: 37 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental 38 39 conservation law, including suballocation to other state departments 40 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2020: 41
- 42 For services and capital expenses related to the waste management and 43 cleanup program as put forth in article 27-1915 of environmental



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1 2	conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) 4,000,000 (re. \$4,000,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2019: For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000 (re. \$3,807,000)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) 500,000
16 17 18 19	By chapter 54, section 1, of the laws of 2017: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) 500,000
20 21 22 23	By chapter 55, section 1, of the laws of 2016: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
24 25 26 27	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
28 29 30 31	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
32 33 34 35	By chapter 55, section 1, of the laws of 2007: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000 (re. \$38,000)
36 37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
41 42 43	By chapter 54, section 1, of the laws of 2022: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation,



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1 2	and removal of petroleum spills, including prior year liabilities (090S2256) (25720) 21,200,000 (re. \$21,200,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2021: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2156) (25720) 21,200,000 (re. \$10,742,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2020: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2056) (25720) 21,200,000 (re. \$7,453,000)
13 14 15 16	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364(M) Hazardous Waste Purpose
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018: For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873)
24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016: For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873)
31	WATER RESOURCES (CCP)
32 33 34	Capital Projects Funds – Other Capital Projects Fund – 30000 Flood Control Purpose
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2022: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12263) (24880) 1,700,000 (re. \$1,700,000) For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching



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1 federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or 3 reinstallation, upgrade, monitoring and maintenance of a statewide 4 network of stream flow gauges, including personal service, nonper-5 sonal service, fringe benefits and indirect costs, including subal-6 location to other state departments and agencies (09FL2263) (24881) 7 ... 5,000,000 (re. \$5,000,000) 8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be 10 available until the respective municipality has entered into an 11 agreement with the commissioner of the department of environmental 12 conservation, and such agreement is approved by the director of the 13 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000) 14 By chapter 54, section 1, of the laws of 2021: 15 For the state's share including personal service, nonpersonal service, 16 fringe benefits and indirect costs of various shore protection 17 projects including suballocation to other state departments and 18 agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000) 19 For various new and existing flood protection projects including the 20 state share of federal sponsored flood control projects, and the 21 maintenance of existing flood control projects; for coastal erosion 22 hazard area mapping of the state's Atlantic Ocean and Great Lakes 23 coastlines and the state share of costs associated with matching 24 federal funds for a statewide flood plain map modernization program; 25 for the state share of costs associated with the installation and/or 26 reinstallation, upgrade, monitoring and maintenance of a statewide 27 network of stream flow gauges, including personal service, 28 sonal service, fringe benefits and indirect costs, including subal-29 location to other state departments and agencies (09FL2163) 30 ... 3,000,000 (re. \$3,000,000) For an advance payment by the state for the local costs of various 31 32 shore protection projects. No portion of this appropriation shall be 33 available until the respective municipality has entered into an 34 agreement with the commissioner of the department of environmental 35 conservation, and such agreement is approved by the director of the 36 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000) 37 By chapter 54, section 1, of the laws of 2020: 38 For the state's share including personal service, nonpersonal service, 39 fringe benefits and indirect costs of various shore protection 40 projects including suballocation to other state departments and 41 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000) 42 For various new and existing flood protection projects including the 43 state share of federal sponsored flood control projects, and the 44 maintenance of existing flood control projects; for coastal erosion 45 hazard area mapping of the state's Atlantic Ocean and Great Lakes



coastlines and the state share of costs associated with matching

federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or

reinstallation, upgrade, monitoring and maintenance of a statewide

network of stream flow gauges, including personal service, nonper-

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48 49

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2063) (24881) 3 ... 1,500,000 (re. \$461,000) 4 For an advance payment by the state for the local costs of various 5 shore protection projects. No portion of this appropriation shall be 6 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 7 8 conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000) 9 10 By chapter 54, section 1, of the laws of 2019: 11 For an advance payment by the state for the local costs of various 12 shore protection projects. No portion of this appropriation shall be 13 available until the respective municipality has entered into an 14 agreement with the commissioner of the department of environmental 15 conservation, and such agreement is approved by the director of the 16 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000) 17 By chapter 54, section 1, of the laws of 2018: 18 For various new and existing flood protection projects including the 19 state share of federal sponsored flood control projects, and the 20 maintenance of existing flood control projects; for coastal erosion 21 hazard area mapping of the state's Atlantic Ocean and Great Lakes 22 coastlines and the state share of costs associated with matching 23 federal funds for a statewide flood plain map modernization program; 24 for the state share of costs associated with the installation and/or 25 reinstallation, upgrade, monitoring and maintenance of a statewide 26 network of stream flow gauges, including personal service, non-per-27 sonal service, fringe benefits and indirect costs, including subal-28 location to other state departments and agencies (09FL1863) (24881) 29 For an advance payment by the state for the local costs of various 30 31 shore protection projects. No portion of this appropriation shall be 32 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 33 34 conservation, and such agreement is approved by the director of the 35 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000) 36 By chapter 54, section 1, of the laws of 2017: 37 For an advance payment by the state for the local costs of various 38 shore protection projects. No portion of this appropriation shall be 39 available until the respective municipality has entered into an 40 agreement with the commissioner of the department of environmental 41 conservation, and such agreement is approved by the director of the 42 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 43 By chapter 55, section 1, of the laws of 2016: 44

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching



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1
       federal funds for a statewide flood plain map modernization program;
       for the state share of costs associated with the installation and/or
3
       reinstallation, upgrade, monitoring and maintenance of a statewide
4
       network of stream flow gauges, including personal service, non-per-
 5
       sonal service, fringe benefits and indirect costs, including subal-
6
       location to other state departments and agencies (09FL1663) (24881)
7
       ... 2,250,000 ...... (re. $657,000)
8
     For an advance payment by the state for the local costs of various
9
       shore protection projects. No portion of this appropriation shall be
10
       available until the respective municipality has entered into an
11
       agreement with the commissioner of the department of environmental
12
       conservation, and such agreement is approved by the director of the
13
       budget (09AD1663) (24887) ... 3,000,000 ...... (re. $3,000,000)
14
   By chapter 54, section 1, of the laws of 2015:
15
     For an advance payment by the state for the local costs of various
16
       shore protection projects. No portion of this appropriation shall be
17
       available until the respective municipality has entered into an
18
       agreement with the commissioner of the department of environmental
19
       conservation, and such agreement is approved by the director of the
20
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
21
   By chapter 54, section 1, of the laws of 2012:
22
     For the state's share including personal service, nonpersonal service,
23
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
24
25
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
26
   By chapter 54, section 1, of the laws of 2011:
27
     For the state's share including personal services, fringe benefits and
28
       indirect costs of various shore protection projects including subal-
29
       location to other state departments and agencies (09W11163) (24880)
30
       ... 1,000,000 ..... (re. $1,000,000)
31
     For various new and existing flood protection projects including the
32
       state share of federal sponsored flood control projects, and the
33
       maintenance of existing flood control projects including personal
34
       services and fringe benefits, including suballocation to other state
35
       departments and agencies (09FL1163) (24881) .......
36
       37
     For services and expenses for the state share of costs associated with
38
       matching federal funds for a statewide flood plain map modernization
39
       program, including suballocation to other state departments and
       agencies (09FP1163) (24883) ... 834,000 ...... (re. $834,000)
40
   By chapter 55, section 1, of the laws of 2010:
41
     For various new and existing flood protection projects including the
42
43
       state share of federal sponsored flood control projects, and the
44
       maintenance of existing flood control projects including personal
45
       services and fringe benefits, including suballocation to other state
46
       departments and agencies (09FL1063) (24881) ......
47
       1,000,000 ..... (re. $373,000)
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1 2 3 4	For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) 834,000 (re. \$834,000)
5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
14 15 16 17 18	By chapter 55, section 1, of the laws of 2008: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
19 20 21	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
22 23 24 25 26	By chapter 55, section 1, of the laws of 2006: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
27 28 29 30 31	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
32 33 34 35 36	By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2003: For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723)



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1 2 3	with the commissioner of the department of environmental conserva- tion, and such agreement is approved by the director of the budget (09AD0363) (24887) 895,000 (re. \$150,000)
4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2002: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) 1,955,000 (re. \$102,000)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2001: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) 1,275,000
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2000: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) (24887) 1,275,000 (re. \$38,000)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 1999: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) 880,000
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)



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- By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 2 section 1, of the laws of 2010: 3 For the state's share of shore protection projects including Shinne-4 cock Inlet, coastal erosion of Coney Island, coastal erosion of 5 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state 6 7 (09W49863) (25886) ... 2,183,000 (re. \$130,000) 8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 9 108, section 5, of the laws of 2006: 10 For various dam safety projects (09009763) (24884) 11 500,000 (re. \$72,000) 12 For costs associated with storm damage reduction and beach nourishment 13 projects on Long Beach Barrier Island in the communities of Point 14 Lookout and Lido Beach (09099763) (25893) 15 7,600,000 (re. \$7,600,000) 16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 17 section 1, of the laws of 2009: 18 For the state's share of shore protection projects including Shinne-19 cock Inlet, coastal erosion of Coney Island, coastal erosion of 20 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 21 Beach nourishment project (09539463) (25889) 22 840,000 (re. \$611,000) 23 For the state's share of shore protection projects including Shinne-24 cock Inlet, coastal erosion of Coney Island, coastal erosion of 25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 26 shore monitoring systems (09A69463) (25895) 27 1,400,000 (re. \$900,000) 28 For the state's share of shore protection projects including Shinne-29 cock Inlet, coastal erosion of Coney Island, coastal erosion of 30 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 31 sand bypassing projects at Asharoken Beach and the LILCO Jetties 32 (09A79463) (25894) ... 1,000,000 (re. \$65,000) 33 For the state's share of shore protection projects including Shinne-34 cock Inlet, coastal erosion of Coney Island, coastal erosion of 35 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 36 projects at the Long Island South Shore Inlets (09A19463) (25897) 37 1,450,000 (re. \$55,000) 38 For the state's share of shore protection projects including Shinne-39 cock Inlet, coastal erosion of Coney Island, coastal erosion of 40 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 41 evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 (re. \$1,072,000) 42 Capital Projects Funds - Other 43 44 Capital Projects Fund - 30000 45 Water Resources Purpose By chapter 54, section 1, of the laws of 2022: 46 47
 - An advance for costs incurred relating to work required for the safety
- of dams and other structures impounding water, to be reimbursed in 48



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accordance with section 15-0507 of the environmental conservation 1 2 law (09DA2257) (24878) ... 500,000 (re. \$500,000) 3 For the expansion of the Huntington Station Sewer Treatment Center 4 Network, in the hamlet of Huntington Station in Suffolk County 5 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000) 6 For upgrades and improvements at North Tonawanda Wastewater Treatment 7 Plant in Niagara County (09T02257) (62030) 8 5,000,000 (re. \$5,000,000) 9 For the Great Neck Water Pollution Control District for the Manhasset 10 Sewer Installation Project (09MH2257) (62031) 11 5,000,000 (re. \$5,000,000) 12 For payment of a portion of the state's match for federal capitaliza-13 tion grants for the water pollution control revolving 14 (09RF2257) (24874) ... 55,000,000 (re. \$55,000,000) 15 For services and expenses including personal service, fringe benefits, 16 and nonpersonal service for the water pollution control revolving 17 fund and related water quality activities including suballocation to 18 other state departments and agencies (09SR2257) (25707) 19 5,500,000 (re. \$5,082,000) For services and expenses including personal service, fringe benefits, 20 and nonpersonal service for the Excelsior Conservation Corps program 21 22 including suballocation to other state departments and agencies 23 (09CC2257) (25708) ... 200,000 (re. \$200,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean 24 25 water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects 26 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural 31 nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system 32 33 projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including 34 projects for source water protection pursuant to title 33 of article 35 36 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 37 districts for the cost of water quality protection projects awarded 38 39 on a competitive basis prioritizing financial need and hardship, 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites, including for investigation, mitigation and 42 remediation of solid waste sites, pursuant to titles 12 and 13 of 43 article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided 44 45 however that no more than \$5,000,000 of such appropriation may be 46 expended for investigation, mitigation and remediation of solid 47 waste sites; for replacement of lead drinking water service lines 48 pursuant to section 1114 of the public health law; for New York City 49 for water quality projects located within the New York City 50 watershed; for a program to upgrade or replace septic systems and 51 cesspools pursuant to section 1285-u of the public authorities law; 52 for water infrastructure emergency assistance pursuant to section



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1285-t of the public authorities law; to support municipal water 2 quality infrastructure programs which may otherwise not qualify for 3 state support, or may require additional state support; for the 4 development of information technology systems related to water qual-5 ity pursuant to section 3-0315 of the environmental conservation 6 law. All or a portion of the appropriation may be provided to the 7 environmental facilities corporation or suballocated to any other 8 department or state agency (09CW2257) (25722) 9 500,000,000 (re. \$500,000,000) 10 By chapter 54, section 1, of the laws of 2021: 11 An advance for costs incurred relating to work required for the safety 12 of dams and other structures impounding water, to be reimbursed in 13 accordance with section 15-0507 of the environmental conservation 14 law (09DA2157) (24878) ... 500,000 (re. \$500,000) 15 For payment of a portion of the state's match for federal capitaliza-16 grants for the water pollution control revolving fund 17 (09RF2157) (24874) ... 35,000,000 (re. \$35,000,000) 18 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 19 20 fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) 21 22 5,500,000 (re. \$2,985,000) 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the Excelsior Conservation Corps program 25 including suballocation to other state departments and agencies 26 (09CC2157) (25708) ... 200,000 (re. \$200,000) 27 The sum of \$500,000,000 is hereby appropriated for the costs of clean 28 water infrastructure projects, including services, expenses, and 29 indirect costs, including but not limited to the following: projects 30 as authorized by the New York state water infrastructure improvement 31 act of 2017; for New York state intermunicipal water infrastructure 32 projects pursuant to section 1285-s of the public authorities law; 33 for water quality improvement projects, including nonagricultural 34 nonpoint source abatement and control projects, municipal wastewater 35 treatment projects, and municipal separate storm sewer system 36 projects, and for the proper management of road salt; for green 37 infrastructure projects; for land acquisition projects, including 38 projects for source water protection pursuant to title 33 of article 39 15 of the environmental conservation law; for state assistance 40 payments, services, and expenses to soil and water conservation 41 districts for the cost of water quality protection projects awarded 42 on a competitive basis prioritizing financial need and hardship, 43 intended to assist concentrated animal feeding operations; for the 44 remediation of sites pursuant to titles 12 and 13 of article 27 of 45 the environmental conservation law and consistent with 46 provisions of section 97-b of the state finance law, provided howev-47 er that no more than \$5,000,000 of such appropriation may be 48 expended for investigation, mitigation and remediation of solid 49 waste sites; for replacement of lead drinking water service lines 50 pursuant to section 1114 of the public health law; for New York City 51 for water quality projects located within the New York City



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watershed; for a program to upgrade or replace septic systems and

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2 cesspools pursuant to section 1285-u of the public authorities law; 3 for water infrastructure emergency assistance pursuant to section 4 1285-t of the public authorities law; to support municipal water 5 quality infrastructure programs which may otherwise not qualify for 6 state support, or may require additional state support; for the 7 development of information technology systems related to water qual-8 ity pursuant to section 3-0315 of the environmental conservation 9 law. All or a portion of the appropriation may be provided to the 10 environmental facilities corporation or suballocated to any other 11 department or state agency (09CW2157) (25722) 12 500,000,000 (re. \$500,000,000) 13 By chapter 54, section 1, of the laws of 2020: 14 An advance for costs incurred relating to work required for the safety 15 of dams and other structures impounding water, to be reimbursed in 16 accordance with section 15-0507 of the environmental conservation 17 law (09DA2057) (24878) ... 500,000 (re. \$500,000) 18 For payment of a portion of the state's match for federal capitaliza-19 tion grants for the water pollution control revolving 20 (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000) 21 For services and expenses including personal service, fringe benefits, 22 and nonpersonal service for the water pollution control revolving 23 fund and related water quality activities including suballocation to 24 other state departments and agencies (09SR2057) (25707) 25 5,500,000 (re. \$2,958,000) For services and expenses including personal service, fringe benefits, 26 27 and nonpersonal service for the Excelsior Conservation Corps program 28 including suballocation to other state departments and agencies 29 (09CC2057) (25708) ... 200,000 (re. \$136,000) 30 The sum of \$500,000,000 is hereby appropriated for the costs of clean 31 water infrastructure projects, including services, expenses, and 32 indirect costs, including but not limited to the following: projects 33 as authorized by the New York state water infrastructure improvement 34 act of 2017; for New York state intermunicipal water infrastructure 35 projects pursuant to section 1285-s of the public authorities law; 36 for water quality improvement projects, including nonagricultural 37 nonpoint source abatement and control projects, municipal wastewater 38 treatment projects, and municipal separate storm sewer system 39 projects, and for the proper management of road salt; for green 40 infrastructure projects; for land acquisition projects, including 41 projects for source water protection pursuant to title 33 of article 42 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 43 districts for the cost of water quality protection projects awarded 44 45 on a competitive basis prioritizing financial need and hardship, 46 intended to assist concentrated animal feeding operations; for the 47 remediation of sites pursuant to titles 12 and 13 of article 27 of 48 environmental conservation law and consistent with the 49 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended 50 51 for investigation, mitigation and remediation of solid waste sites;



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for replacement of lead drinking water service lines pursuant to 1 2 section 1114 of the public health law; for New York City for water 3 quality projects located within the New York City watershed; for a 4 program to upgrade or replace septic systems and cesspools pursuant 5 to section 1285-u of the public authorities law; for water infras-6 tructure emergency assistance pursuant to section 1285-t of the 7 public authorities law; to support municipal water quality infras-8 tructure programs which may otherwise not qualify for state support, 9 or may require additional state support; for the development of 10 information technology systems related to water quality pursuant to 11 section 3-0315 of the environmental conservation law. All or a 12 portion of the appropriation may be provided to the environmental 13 facilities corporation or suballocated to any other department or 14 15 500,000,000 (re. \$497,539,000) By chapter 54, section 1, of the laws of 2019: 16 17

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An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) 5,500,000 (re. \$2,742,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of law and consistent with the environmental conservation provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to



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section 1114 of the public health law; for New York City for water 2 quality projects located within the New York City watershed; for a 3 program to upgrade or replace septic systems and cesspools pursuant 4 to section 1285-u of the public authorities law; for water infras-5 tructure emergency assistance pursuant to section 1285-t of the 6 public authorities law; to support municipal water quality infras-7 tructure programs which may otherwise not qualify for state support, 8 or may require additional state support; for the development of 9 information technology systems related to water quality pursuant to 10 section 3-0315 of the environmental conservation law. All or a 11 portion of the appropriation may be provided to the environmental 12 facilities corporation or suballocated to any other department or 13 state agency (09CW1957) (25722) 14 500,000,000 (re. \$472,109,000) 15 By chapter 54, section 1, of the laws of 2018: 16 An advance for costs incurred relating to work required for the safety 17 of dams and other structures impounding water, to be reimbursed in 18 accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 (re. \$500,000) 19 20 For payment of a portion of the state's match for federal capitaliza-21 tion grants for the water pollution control revolving 22 (09RF1857) (24874) ... 35,000,000 (re. \$2,572,000) 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the water pollution control revolving 25 fund and related water quality activities including suballocation to 26 other state departments and agencies (09SR1857) (25707) 27 5,500,000 (re. \$775,000) 28 By chapter 54, section 1, of the laws of 2017: 29 An advance for costs incurred relating to work required for the safety 30 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 31 32 law (09DA1757) (24878) ... 500,000 (re. \$500,000) 33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For the state's share of shore protection or coastal erosion projects, 36 including the Army Corp of Engineers South Shore of Staten Island 37 Project (09SI1757) (25721) ... 151,000,000 (re. \$125,986,000) 38 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 39 water infrastructure projects, including services, 40 expenses, and indirect costs, as follows: not less \$1,000,000,000 to the environmental facilities corporation for 41 projects authorized by the New York state water infrastructure 42 43 improvement act of 2017; not less than \$150,000,000 to the environ-44 mental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the 45 46 public authorities law; not less than \$245,000,000 for water quality 47 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 48 49 projects, and municipal separate storm sewer system projects, and



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including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$1,840,230,000)

By chapter 55, section 1, of the laws of 2016:

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An advance for costs incurred relating to work required for the safety dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 (re. \$500,000) The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or



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1 2	transferred to any department, agency, or public authority (09WW1657) (25765) 200,000,000 (re. \$95,000,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) 500,000 (re. \$500,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) 500,000 (re. \$500,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) 500,000 (re. \$500,000)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
28 29 30 31 32	By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000)
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705)
41 42 43 44	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose



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1 2 3 4	By chapter 54, section 1, of the laws of 2022: For federal capitalization grants for the water pollution control revolving fund (09SF2257) (24876)
5 6 7 8	By chapter 54, section 1, of the laws of 2021: For federal capitalization grants for the water pollution control revolving fund (09SF2157) (24876)
9 10 11 12	By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876)
13 14 15 16	By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876)
17 18 19 20	By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876)
21	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
25	Water Quality Improvement Projects
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
35 36 37 38 39 40 41 42	The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section



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projects may be suballocated to any public authority or public bene-

certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such

15 Project Schedule 16 PROJECT AMOUNT 17 18 (thousands of dollars) 19 Hudson River water quality 20 improvement projects 1,334 21 Long Island Sound water quali-22 ty improvement projects 21,000 23 New York Harbor water quality 24 improvement projects 1,142 25 Lakes water quality 26 improvement projects 3,372 27 Peconic and South Shore Estu-28 ary water quality improve-29 ment projects 7,500 30 State facility projects 1,881 31 Municipal wastewater treatment 32 improvement projects 33 municipal flood control 34 projects 2,575 35 Dam safety projects 4,000 State parks projects 1,814 37 Municipal parks projects and 38 historic preservation and 39 heritage area projects 2,300 40 41 Total 46,918

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By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-



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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

AMOUNT

Project Schedule

PROJECT

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30	(thousands of dollars)
31	Hudson River water quality
32	improvement projects 2,800
33	Long Island Sound water quali-
34	ty improvement projects 50,000
35	Lake Champlain water quality
36	improvement projects 1,000
37	Onondaga Lake water quality
38	improvement projects 9,912
39	New York Harbor water quality
40	improvement projects 1,500
41	Finger Lakes water quality
42	improvement projects 3,500
43	Peconic and South Shore Estu-
44	ary water quality improve-
45	ment projects 2,000
46	State facility projects 1,400
47	Open space land conservation
48	projects 3,470
49	State parks projects 4,000
50	Municipal parks projects and
51	historic preservation and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	heritage area projects 8,000
3	Total 87,582
4	=======================================
5	By chapter 55, section 1, of the laws of 2000:
6	For state assistance payments for the state share of the costs of
7	clean water projects in accordance with the provisions of title 3 of
8	article 56 of the environmental conservation law for project cost,
9	including costs incidental and appurtenant thereto and for payment
10	of reimbursements to the clean water/clean air implementation fund
11	for services and expenses of state departments and agencies, includ-
12	ing fringe benefits, hereinafter referred to as "Clean Water Project
13	Disbursements".
14	The moneys appropriated herein may be suballocated to all state
15	departments and agencies. Further, moneys herein appropriated may be
16	suballocated only to public authorities and public benefit corpo-
17	rations specifically authorized by paragraph (1) of subdivision 1 of
18	section 56-0303 of the environmental conservation law to enter into
19	contracts for state assistance payments for the state share of costs
20	for clean water projects, provided however, that moneys herein
21	appropriated pursuant to paragraph (i) of subdivision 1 of section
22	56-0303 of the environmental conservation law for state facility
23	projects may be suballocated to any public authority or public bene-
24	fit corporation.
25 26	Notwithstanding the provisions of any general or special law, the
26 27	moneys hereby appropriated shall be available for clean water quali-
28	ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of
29	approval of availability by the director of the division of the
30	budget.
31	The state comptroller shall at the commencement of each month certify
32	to the director of the division of the budget, the commissioner of
33	environmental conservation, the chairman of the senate finance
34	committee, and the chairman of the assembly ways and means committee
35	the amounts disbursed from this appropriation for "Clean Water
36	Project Disbursements" for the month preceding such certification
37	(09BA0057) (24712) 104,500,000 (re. \$8,879,000)
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Hudson River water quality
43	improvement projects 2,000
44	Long Island Sound water quali-
45	ty improvement projects 30,000
46	Lake Champlain water quality



improvement projects 1,000

improvement projects 15,000

Onondaga Lake water quality

50 New York Harbor water quality

47 48

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects 2,000
2	Finger Lakes water quality
3	improvement projects 3,500
4	Peconic and South Shore Estu-
5	ary water quality improve-
6	ment projects 2,000
7	State facility projects 2,500
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 2,000
12	Dam safety projects 2,000
13	Open space land conservation
14	projects 30,000
15	State parks projects 4,500
16	Municipal parks projects and
17	historic preservation and
18	heritage area projects 8,000
19	
20	Total 104,500
21	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for



345 12554-02-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 "Clean Water Project Disbursements" for the month preceding such 2 certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)

36 Project Schedule

37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Hudson River water quality
41	improvement projects 4,000
42	Long Island Sound water quali-
43	ty improvement projects 50,000
44	Lake Champlain water quality
45	improvement projects 2,000
46	Onondaga Lake water quality
47	improvement projects 20,000
48	New York Harbor water quality
49	improvement projects 2,000
50	Great Lakes water quality



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects 1,000
2	Finger Lakes water quality
3	improvement projects 7,000
4	Peconic and South Shore Estu-
5	ary water quality improve-
6	ment projects 7,000
7	State facility projects 5,000
8	Municipal wastewater treatment
9	improvement projects and
10	municipal flood control
11	projects 2,000
12	Environmental compliance
13	assistance projects-water
14	quality 26,000
15	Dam safety projects 2,000
16	Open space land conservation
17	projects 40,000
18	State parks projects 10,000
19	Municipal parks projects and
20	historic preservation and
21	heritage area projects 10,000
22	
23	Total 188,000
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50 51 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$2,313,000)

38 project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects 2,000
2	Great Lakes water quality
3	improvement projects 2,000
4	Finger Lakes water quality
5	improvement projects 5,000
6	Peconic and South Shore Estu-
7	ary water quality improve-
8	ment projects 5,000
9	State facility projects 5,000
10	Municipal wastewater treatment
11	improvement projects and
12	municipal flood control
13	projects 6,000
14	Municipal wastewater treatment
15	improvement projects and
16	municipal flood control
17	projects 15,000
18	Environmental compliance
19	assistance projects-water
20	quality 2,000
21	Dam safety projects 2,000
22	Open space land conservation
23	projects 40,000
24	State parks projects 10,000
25	Municipal parks projects and
26	historic preservation and
27	heritage area projects 10,000
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29	Total 149,000
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50 51 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certi-fy to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$77,000)

10 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,695,000)

49 Long Island Sound water quali-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ty improvement projects 14,000
2	Lake Champlain water quality
3	improvement projects 2,000
4	Onondaga Lake water quality
5	improvement projects 10,000
6	New York Harbor water quality
7	improvement projects 3,000
8	Great Lakes water quality
9	improvement projects 2,000
10	Finger Lakes water quality
11	improvement projects 2,000
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 2,000
15	Other water bodies water qual-
16	ity improvement projects 2,000
17	State facility projects 5,000
18	Municipal wastewater treatment
19	improvement projects and
20	municipal flood control
21	projects 15,000
22	Environmental compliance
23	assistance projects-water
24	quality 2,000
25	Dam safety projects 5,000
26	Open space land conservation
27	projects 20,000
28	State parks projects 10,000
29	Municipal parks projects and
30	historic preservation and
31	heritage area projects 5,000
32	
33	Total 101,000
34	=========

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdi-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

16 By chapter 413, section 27, of the laws of 1996, as amended by chapter 17 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

40 WATER RESOURCES - EQBA (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Water Resources Purpose

44 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 45 section 1, of the laws of 2002:

46 For the state share of the costs of construction of water quality 47 improvement projects, including the payment of liabilities incurred 48 prior to April 1, 1981, in accordance with the provisions of title



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including 3 costs incidental and appurtenant thereto, hereinafter referred to as 4 "Water Quality Improvement Disbursements." 5 Notwithstanding the provisions of any general or special law, the 6 moneys hereby appropriated shall be available for water quality 7 improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-8 9 vation law upon the issuance of a certificate of approval of avail-10 ability by the director of the division of the budget. The state 11 comptroller shall at the commencement of each month certify to the 12 director of the division of the budget, the commissioner of environ-13 mental conservation, the chairman of the senate finance committee, 14 and the chairman of the assembly ways and means committee the 15 amounts disbursed from this appropriation for Water Quality Improve-16 ment Disbursements for the month preceding such certification 17 (01387057) (24889) ... 27,190,300 (re. \$604,000) 18 project schedule 19 ESTIMATED ESTIMATED 20 ELIGIBLE STATE 21 PROJECT COST SHARE COUNTY PROJECT -----22 23 (thousands) 24 Supplements to previous appro-25 priations: 26 Allegany County 27 \$6,200 Village of Cuba \$775 28 Broome County 29 Village of Endicott 608 76 Town of Sanford 30 952 119 31 Chautaugua County Village of Brocton 32 1,272 159 Ripley Sewer District 33 2,384 298 34 560 70 Chautauqua County 35 Columbia County 36 Village of Chatham 880 110 37 Erie County 38 Southtown's Sewage Treatment 39 440 55 Agency 40 1,808 195 Village of Alden 41 City of Lackawanna 984 123 42 Village of Blasdell 4,600 548 43 Genesee 44 Village of Attica 3,480 435 Monroe County 46 Rochester Pure Waters District 47,736 5,967 47 Nassau County 48 Nassau County Sewer District 3 11,920 1,490 49 New York City



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City of New York: Newtown

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Creek Plant Upgrading	2,040	255
2	Niagara County		
3	Village of Middleport	96	12
4	Oneida County		
5	City of Sherrill	1,384	173
6	Onondaga County		
7	Baldwinsville-Seneca Knolls	0.004	0.00
8 9	Sewer District	2,224	278
10	Nine Mile Creek	2,936	367
11	Orange County Town of New Windsor	1 226	167
12		1,336	107
13	St. Lawrence County City of Ogdensburg	696	87
14	Saratoga County	090	07
15	Village of South Glens Falls	1,200	150
16	Seneca County	1,200	130
17	Seneca County Sewer District 1	4,200	525
18	Sullivan County	1,200	323
19	Town of Rockland	296	37
20	Town of Delaware	412	89
21	Tioga County		
22	Village of Waverly	1,104	138
23	Village of Owego	1,408	176
24	Tompkins County	•	
25	City of Ithaca	440	55
26	Yates County		
27	Village of Penn Yan	1,720	215
28			
29	Subtotal-Supplements		\$13,144
30	New Projects (In Planning and		
31	Construction):		
32	Albany County		
33	City of Albany	\$360	\$45
34	Cattaraugus County		
35	Town of Olean	8	1
36	Clinton County		
37	Clinton County Sludge Study	1,040	130
38	Town of Black Brook	1,384	173
39			
40	Village of McGraw	912	114
41	Delaware County		
42	Village of Hancock	968	121
43	Village of Hobart	72	9
44	Fulton County	0.400	0.74
45	City of Gloversville	2,192	274
46	Genesee County	70	0
47	Batavia Sewer District 2	72	9
48 49	Greene County	0.0	10
_	Town and Village of Catskill	96	12
50 51	Herkimer County	192	24
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS Village of Herkimer 1 304 38 Livingston County Village of Avon 20 3 160 Madison County Village of Hamilton 504 63 Monroe County 6 88 7 Town of Perinton 11 8 Rochester Pure Waters District 1,528 191 9 Village of Spencerport 1,400 175 10 Town of Henrietta 56 7 11 Ontario County 12 City of Geneva 1,720 215 13 Onondaga County 14 Onondaga County/Syracuse 15 10,776 1,347 Metro Onondaga County (Ley Creek) 16 56 17 Orange County 18 Town of Montgomery 728 91 204 19 Village of Montgomery 1,632 Orleans County 20 8 21 Town of Shelby 1 Town of Ridgeway 33 2.2 264 23 Putnam County 24 Putnam County 152 19 25 Rockland County 520 26 Village of Suffern 4,160 27 Seneca County 28 Village of Lodi 45 360 29 Town of Waterloo 18 144 30 St. Lawrence County Town of Lawrence 200 25 31 32 Steuben County 33 Village of South Corning 808 101 34 Sullivan County 35 Town of Tusten 816 102 36 Town of Fallsburg 504 63 37 Tompkins County 38 Town of Newfield 384 48 39 Village of Dryden 1,000 125 40 Ulster County 41 Village of Ellenville 56 448 42 Town of Wawarsing 1,224 153 43 Town of Crawford 1,240 155 44 Town of Saugerties 702 5,912 45 Westchester County 1,408 176 46 Town of North Castle 47 Wyoming County Village of Castile 48 40 5 49 -----50 Subtotal-New Projects \$5,628 51 Statewide



Supplement to various previously

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431 2,757

4,001

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 scheduled projects \$62,152 \$7,684 2 Engineering studies, reports 6,088 3 and designs, various projects 736 4 - - - - - - - -5 Supplements \$8,420 6 \$27,190 Grand Total Appropriation 7 ======= 8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 9 section 1, of the laws of 2003, for: 10 The state share of the cost of construction of water quality improve 11 ment projects, including the payment of liabilities incurred prior 12 to April 1, 1978, in accordance with the provisions of title three 13 of article fifty-one of the environmental conservation law as 14 amended for projects included in the following schedule, including 15 costs incidental and appurtenant thereto, hereinafter referred to as 16 "Water Quality Improvement Disbursements." 17 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 18 improvement expenditures for eligible water quality improvement 19 20 projects as defined by section 51-0303 of the environmental conser-21 vation law upon the issuance of a certificate of approval of avail-22 ability by the director of the division of the budget. 23 The state comptroller shall at the commencement of each month certify 24 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 25 26 committee, and the chairman of the assembly ways and means committee 27 the amounts disbursed from this appropriation for Water Quality 28 Improvement Disbursements for the month preceding such certification 29 (01385957) (24889) ... 21,229,100 (re. \$525,000) 30 project schedule 31 **ESTIMATED** 32 ELIGIBLE ESTIMATED 33 PROJECT STATE 34 COUNTY OR CITY PROJECT COST 35 -----36 (thousands) 37 Supplements to previous appropriations: 38 Albany 39 Town of Guilderland \$2,088 \$261 40 Chautaugua 41 City of Jamestown 3,720 465



Chautauqua Lake Sewer District 4,864

Village of Hancock 4,984

Aurora 3,448

Southtown's Sewage Treatment Agency 22,944

Towns of Aurora and Holland; Village of East

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Delaware

Niagara

Erie

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Nonecyc Lake Sewer District 1,664 208 40 40 40 50 5 70 5 70 5 70 5 70 5 70 5 70 5 70 5 70 5 70 5 70 5 70 5 70 5 70 70	1 2	Village of Wilson	2,600	311
5 Towns of Blooming Grove, Cornwall and New Wind- 1,104 138 6 Sor 1,104 138 7 Oswego 4,680 585 8 Rensselaer 2,208 97 11 Rockland 2,208 97 12 Rockland 8,136 1,017 13 Suffolk 1,296 162 15 Sulfivan 1,296 162 15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westheester 8 461 18 Mamaroneck Sewer District 5,128 641 19 Subtotal-Supplements \$12,761 18 Memaroneck Sewer District 5,128 641 20 Subtotal-Supplements \$12,761 21 New Construction Projects 12,761 22 Albany \$440 \$55 24 Chatuauqua \$12,761 24 Village of	3	Honeoye Lake Sewer District	1,664	208
6 sor 1,104 138 7 Oswego 4,680 585 8 City of Fulton 4,680 585 9 Rensselaer 7 10 Town of Sand Lake 2,208 97 11 Rockland County Sewer District No. 1 8,136 1,017 13 Suffolk 1,296 162 15 Sullivan 1,296 162 15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester Mamaroneck Sewer District 5,128 641 19 Subtotal-Supplements \$12,761 10 10 Subtotal-Supplements \$12,761 10 10 Subtotal-Supplements \$12,761 10 11 New Construction Projects: 41 10 \$1 20 Subtotal-Supplements \$12,761 10 \$1 10 \$1 10 10 \$1 70 10				
7 Oswego City of Fulton 4,680 585 8 City of Fulton 4,680 585 7 Rensselaer 2,208 97 1 Rockland 2 2,208 97 1 Rockland 2 8,136 1,017 13 Suffolk 4 \$16folk County Sewer District No. 1 8,136 1,017 15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester 8 441 18 Mamaroneck Sewer District 5,128 641 20 Subtotal-Supplements \$12,761 ************************************			1 104	130
8 City of Fulton 4,680 585 9 Rensselaer 2,208 97 10 Town of Sand Lake 2,208 97 11 Rockland 8,136 1,017 12 Rockland County Sewer District No. 1 8,136 1,017 13 Suffolk 1,296 162 14 Suffolk County Sewer District No. 3 1,296 162 15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester 8maroneck Sewer District 5,128 641 19 Subtotal Supplements \$12,761 17 641 19 Subtotal Supplements \$12,761 18 641 19 10 </td <td></td> <td></td> <td>1,104</td> <td>130</td>			1,104	130
9 Rensselaer Town of Sand Lake 2,208 97 1 Rockland Rockland 1,017 12 Rockland County Sewer District No. 1 8,136 1,017 14 Suffolk County Sewer District No. 3 1,296 162 15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester 8 641 18 Mamaroneck Sewer District 5,128 641 19	-		4 680	585
Town of Sand Lake		-	4,000	303
11 Rockland Rock	-		2 208	97
12 Rockland County Sewer District No. 1			2,200	,
13 Suffolk 1,296 162 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester 8 Mamaroneck Sewer District 5,128 641 19 Subtotal-Supplements \$12,761 17 10 Subtotal-Supplements \$12,761 17 11 New Construction Projects: 24 55 24 Albany 55 440 \$55 25 Chautauqua 424 53 26 Clinton 1,072 134 26 Clinton 1,072 134 26 Clinton 1,072 134 27 Town of Feru 1,072 134 28 Columbia 544 68 29 Town of Stockport 54 68 21 Town of Stockport 768 96 21 City of Lackawana 7,080 885 3 Genesee 3 </td <td></td> <td></td> <td>8.136</td> <td>1.017</td>			8.136	1.017
14 Suffolk County Sewer District No. 3 1,296 162 15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester 5,128 641 18 Mamaroneck Sewer District 5,128 641 19			0,200	_, -, -,
15 Sullivan 7,208 901 16 Town of Bethel 7,208 901 17 Westchester 5,128 641 19			1,296	162
17 Westchester 5,128 641 18 Mamaroneck Sewer District 5,128 641 19 Subtotal-Supplements \$12,761 20 Subtotal-Supplements \$12,761 21 New Construction Projects: 3 22 Albany \$440 \$55 24 Chautauqua 424 53 25 Village of Falconer 424 53 26 Clinton 1,072 134 27 Town of Peru 1,072 134 28 Columbia 544 68 29 Town of Stockport 544 68 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 36 Genesee 3 3 34 Village of Elba 256 32 35 Greene 3 120 15 35 Jefferson 10 15 39 Town of Hunter and Village of Tannersville 10 12 9 <t< td=""><td></td><td></td><td>_,_,</td><td></td></t<>			_,_,	
18 Mamaroneck Sewer District 5,128 641 19	16	Town of Bethel	7,208	901
19	17	Westchester		
Subtotal-Supplements \$12,761	18	Mamaroneck Sewer District	5,128	641
21 New Construction Projects: Albany 22 Albany \$440 \$55 23 Town of Coeymans (Climana) \$440 \$55 24 Chautauqua 424 53 25 Village of Falconer (Climton) 1,072 134 26 Clinton (Climbia) 1,072 134 28 Columbia 544 68 29 Town of Stockport (Project C-36-915) 768 96 30 Erie (Climtona) 7,080 885 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna (Climtona) 7,080 885 33 Genesee (Climtona) 3256 32 34 Village of Elba (Climtona) 256 32 35 Greene (Climtona) 120 15 36 Town of Hunter and Village of Tannersville (Climtona) 120 15 37 Jefferson (Climtona) 104 13 39 Town of Watertown (Climtona) 176 22 40 Madison (Climtona) 172 9 40 Madison (Climtona)	19			
22 Albany \$440 \$55 24 Chautauqua 424 53 25 Village of Falconer 424 53 26 Clinton 1,072 134 27 Town of Peru 1,072 134 28 Columbia 544 68 29 Town of Stockport 544 68 30 Erie 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 4 Village of Elba 256 32 35 Greene 256 32 32 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 39 Town of Watertown 176 22 40 Madison 176 22 41 Town of Sullivan 72 9 20 neida 3 72 9 20 neida 4 144 18 44 Onondaga 4 4 18 45 Meadowbrook-Limestone Sewage Treatment Plant Expansion 1,352 169 47 Morgan Road Sewer Agency	20	Subtotal-Supplements		\$12,761
Town of Coeymans	21	New Construction Projects:		
24 Chautauqua 424 53 26 Clinton 1,072 134 27 Town of Peru 1,072 134 28 Columbia 544 68 29 Town of Stockport 544 68 30 Erie 544 68 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 34 Village of Elba 256 32 35 Greene 32 32 32 32 36 Greene 32 32 32 32 32 32 37 Jefferson 120 15 32	22			
25 Village of Falconer 424 53 26 Clinton 1,072 134 27 Town of Peru 1,072 134 28 Columbia 544 68 29 Town of Stockport 544 68 30 Erie 544 68 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 34 Village of Elba 256 32 35 Greene 35 32 3	23	Town of Coeymans	\$440	\$55
26 Clinton 1,072 134 27 Town of Peru 1,072 134 28 Columbia 29 Town of Stockport 120 15 120 15 15 15 120 15 15 15 120 15 15 15 120 15 15 120 15 15 120 15 15 120 15 15 120 15 15 120 15 15 120 15 13 120 15 13 120 15 13 120 13 13 10 13 13 10 13 13 10 10 10 10 10 10 10 10 <td>24</td> <td><u> </u></td> <td></td> <td></td>	24	<u> </u>		
27 Town of Peru 1,072 134 28 Columbia 544 68 29 Town of Stockport 544 68 30 Erie 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 32 32 34 Village of Elba 256 32 35 Greene 120 15 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 39 Town of Watertown 176 22 40 Madison 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 <td>25</td> <td>Village of Falconer</td> <td>424</td> <td>53</td>	25	Village of Falconer	424	53
28 Columbia 544 68 30 Erie 68 68 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 7,080 885 34 Village of Elba 256 32 35 Greene 256 32 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Expansion 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 70mn of Farmington 408 51 50 Village of Holcomb 392 49 51 Orange				
29 Town of Stockport 544 68 30 Erie 31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 32 4 Village of Elba 256 32 35 Greene 32 32 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 72 9 43 Town of Marcy 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- pansion 1,352 169 47 Morgan Road Sewer Agency 3,056 382 Ontario Town of Farmington 408 51 50 Village of Holcomb 392 49		Town of Peru	1,072	134
### Buffalo Sewer Authority (Project C-36-915)				
31 Buffalo Sewer Authority (Project C-36-915) 768 96 32 City of Lackawanna 7,080 885 33 Genesee 256 32 34 Village of Elba 256 32 35 Greene 120 15 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 72 9 43 Town of Marcy 144 18 40 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange Orange 392 49	_	Town of Stockport	544	68
32 City of Lackawanna 7,080 885 33 Genesee 256 32 34 Village of Elba 256 32 35 Greene 120 15 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 72 9 43 Town of Marcy 144 18 44 Onondaga 46 1,352 169 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 0range 408 51				
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34 Village of Elba 256 32 35 Greene 120 15 36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 1,352 169 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange Orange 392 49		-	7,080	885
35 Greene Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 49 Town of Farmington 408 51 50 Village of Holcomb 392 49 51 Orange				
36 Town of Hunter and Village of Tannersville 120 15 37 Jefferson 104 13 38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange		_	256	32
37 Jefferson 104 13 38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange			100	4-
38 Village of Brownville 104 13 39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 49 Town of Farmington 408 51 50 Village of Holcomb 392 49 51 Orange		_	120	15
39 Town of Watertown 176 22 40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 144 18 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 0range 100			104	10
40 Madison 72 9 41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 10 10 45 Meadowbrook-Limestone Sewage Treatment Plant Expansion 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 392 49				
41 Town of Sullivan 72 9 42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 1,352 169 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 100 <td></td> <td>Town or watertown</td> <td>1/6</td> <td>22</td>		Town or watertown	1/6	22
42 Oneida 144 18 43 Town of Marcy 144 18 44 Onondaga 1,352 169 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 408 51			72	۵
43 Town of Marcy 144 18 44 Onondaga 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 46 pansion 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 49 Town of Farmington 408 51 50 Village of Holcomb 392 49 51 Orange			14	9
44 Onondaga 45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 46 pansion			1//	10
45 Meadowbrook-Limestone Sewage Treatment Plant Ex- 46 pansion		-	144	10
46 pansion 1,352 169 47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 408 51				
47 Morgan Road Sewer Agency 3,056 382 48 Ontario 408 51 50 Village of Holcomb 392 49 51 Orange 408 408 408 51			1.352	169
48 Ontario 49 Town of Farmington 408 51 50 Village of Holcomb 392 49 51 Orange			•	
49 Town of Farmington 408 51 50 Village of Holcomb 392 49 51 Orange			.,	3
50 Village of Holcomb			408	51
51 Orange	_			_
-		-		
	52	Village of Montgomery	1,576	197



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Warwick and Village of Greenwood Lake	48	6
2	Town of Woodbury		1,559
3	Otsego	,_,	1,000
4	City and Town of Oneonta	320	40
5	Village of Richfield Springs	15	2
6	Rensselaer		
7	Town of Brunswick	128	16
8	Town of North Greenbush	152	19
9	Schoharie		
10	Village of Richmondville	16	2
11	Schuyler		
12	Town of Reading	384	48
13	Seneca		
14	Towns of Romulus and Varick	304	38
15	Seneca County Sewer District No. 1	2,352	294
16	Village of Waterloo	1,368	171
17	Ulster		
18	City of Kingston	2,744	343
19	New York City		
20	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
21			
22	Subtotal-New Projects		\$5,904
23	New Projects (In Planning):		
24	Albany		
25	City of Cohoes	\$72	\$9
26	Broome		
27	Village of Endicott	144	18
28	Town of Sanford	16	2
29	Cattaraugus		
30	City of Olean	144	18
31	Village of Portville	64	8
32	Chautauqua		
33	Town of Ellicott	32	4
34	Ripley Sewer District	152	19
35	Village of Sinclairville	16	2
36	Clinton		
37	Town of Champlain	104	13
38	Town of Plattsburgh	788	99
39	Dutchess		
40	Village of Pawling	192	24
41	Erie		
42	Village of Akron	80	10
43	Town of Brant	110	14
44	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
45	Buffalo Sewer Authority (Project C-36-1070)	112	14
46	Buffalo Sewer Authority (Project C-36-1130)	800	100
47	Village of Springville	104	13
48	Essex	4.0	-
49 50	Town of Port Henry	40	5
50	Town of Willsboro	80	10
51	Franklin		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Tupper Lake	104	13
2	Fulton	260	4 =
3 4	City of Gloversville and Village of Johnstown Genesee	360	45
5	City of Batavia	560	70
6	Greene	300	, 0
7	Village of Coxsackie	160	20
8	Jefferson		
9	Village of Deferiet	32	4
10	Lewis		
11	Village of Castorland	8	1
12	Madison		
13	Village of Chittenango	88	11
14	Monroe		_
15	Town of Brighton	32	4
16	Towns of Hamlin and Kendall	48	6
17 18	Montgomery	226	42
19	City of Amsterdam and Town of Amsterdam Nassau	336	42
20	Nassau County Sewer District No. 3	1,021	128
21	Oyster Bay Sewer District	256	32
22	West Long Beach Sewer District (Project C-36-	250	32
23	1043)	1,984	248
24	Niagara	_,	
25	Town of Lewiston	88	11
26	Village of Middleport	136	17
27	Oneida		
28	Town of Marcy	552	69
29	County of Oneida, Pump Station, Sequoit Creek	520	65
30	Onondaga		
31	Village of Marcellus	224	28
32	Orange	264	2.2
33 34	Town of Warwick	264	33
3 4 35	Village of Medina	376	47
36	Rensselaer	370	4,
37	Village of Hoosick Falls	56	7
38	City of Rensselaer	56	7
39	Rockland		
40	Village of Suffern	200	25
41	St. Lawrence		
42	Village of Heuvelton	56	7
43	Village of Norwood	64	8
44	Saratoga		
45	Village of South Glens Falls	104	13
46	Seneca	500	
47	Town of Seneca Falls	528	66
48 49	Steuben City of Corning	200	22
49 50	Suffolk	200	44
51	Village of Greenport and Town of Southold	1,064	133
52	Town of Huntington	312	39
		3	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Town of Southold	24	3
3	Towns of Callicoon and Delaware, and Village of		
4	Jeffersonville (C-D-J) Joint Sewer Board	40	5
5	Town of Delaware	72	9
6	Tompkins		
7	Village of Lansing	104	13
8	Ulster		
9	Town of Wawarsing	16	2
10	Town of Woodstock	120	15
11	Washington		
12	Village of Fort Ann	32	4
13	Wayne		
14	Village of Clyde	64	8
15	Village of Newark	128	16
16	Village of Lyons	40	5
17	Westchester		
18	Town of Mount Pleasant	128	16
19	Yonkers Sewer District	728	91
20	Town of Yorktown	168	21
21	Wyoming		
22	Village of Attica	280	35
23	Town of Bennington and Hamlet of Cowlesville	24	3
24	Towns of Castile and Perry	288	36
25	New York City		
26	City of New York: Newtown Creek Plant Upgrading		
27	(C-36-713)	2,008	251
28			
29	Subtotal-Projects In Planning		\$2,563
30	Grand Total of Appropriations		\$21,229
31			======

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

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The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 (re. \$415,000) 2 3 project schedule 4 ADDITIONAL ESTIMATED 5 ADDITIONAL 6 ELIGIBLE ESTIMATED 7 PROJECT STATE COUNTY OR CITY 8 PROJECT COST SHARE 9 10 (thousands) 11 Supplements to previous appropriations: 12 Chautauqua 13 City of Jamestown \$3,824 \$478 14 Erie 15 880 Southtown's sewage treatment agency 8,128 16 17 Town of Webster 5,560 695 18 Rochester pure waters district (project C-36-19 745) 80,736 10,092 20 Irondequoit Bay pure waters district 352 44 21 South Central pure waters district 139 1,112 22 23 City of Canandaigua 4,640 580 24 Rockland 25 Rockland County sewer district No. 1 4,304 538 26 27 Saratoga County sewer district No. 1 1,864 28 Sullivan 29 Town of Thompson, Village of Monticello 4,344 543 30 Wayne 31 Town of Ontario 8 1 32 New York City 33 Oakwood Beach 23,424 2,928 34 35 Subtotal-Supplements \$16,909 36 37 New Projects 38 Chautauqua 39 North Chautauqua Lake sewer district 40 (project C-36-913) \$2,701 \$338 41 42 Village of Greene 43 6 43 Madison 44 Town of Lenox 1,700 213 Town of Sullivan, East Sullivan 45 400 50 46 Oneida 47 Town of Verona, East Oneida Lake 2,500 313 Town of Oneonta 49 302 38 50 Suffolk Suffolk County sewer district (project C-36-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	1036)	20,064 2,508
3	Subtotal-New Projects	
4	Step I Planning	Ψ3, ±00
5	Albany	
6	Town of Bethlehem (C-36-1096)	\$6
7	Chautauqua	#0
8	Portland, Pomfret, Dunkirk Sewer District	
9	(C-36-1097)	4
10	Chenango	-
11	Village of Sherburne (C-36-1051)	8
12	Columbia	_
13	Village of Chatham (C-36-1101)	4
14	Town of Kinderhook (C-36-1118)	5
15	Cortland	_
16	Cortland County SA (C-36-1001)	5
17	Delaware	
18	Village of Hancock (C-36-874)	5
19	Village of Stamford (C-36-1114)	1
20	Erie	
21	Town of Aurora (C-36-836)	26
22	Village of Blasdell (C-36-1012)	25
23	Buffalo Sewer Authority (C-36-830)	32
24	Essex	
25	Village of Elizabethtown (C-36-1105)	3
26	Franklin	
27	St. Regis Mohawk Indian Reservation	
28	(C-36-1111)	10
29	Genesee	
30	Town of Pavilion (C-36-1078)	2
31	Greene	
32	Town of Catskill (C-36-1024)	1
33	Herkimer	
34	Town of West Winfield (C-36-1084)	1
35	Jefferson	
36	Village of Dexter (C-36-1005)	1
37	LaFargeville, Town of Orleans (C-36-1119)	4
38	Livingston	
39	Village of Caledonia (C-36-1010)	5
40	Town of Livonia (C-36-1088)	3
41	Town of York (C-36-1011)	5
42	Madison	_
43	Town of Cazenovia (C-36-1092)	3
44	Onondaga	4.0
45	Village of Skaneateles (C-36-1000)	13
46	Ontario	^
47	Village of Rushville (C-36-1094)	9
48	Oswego	0.4
49 50	City of Fulton (C-36-1009)	24
50 51	Rensselaer Town of Schodack (C-36-1117)	10
51 52	Rockland	10
5⊿	NOCKTAIIG	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Stony Point (C-36-993)	10
2	St. Lawrence	
3	Village of Waddington (C-36-1076)	4
4	Saratoga	_
5	Town of Stillwater (C-36-1113)	5
6	Schoharie	
7	Village of Middleburgh (C-36-929)	3
8	Village of Sharon Springs (C-36-1098)	1
9	Seneca	_
10	Village of Seneca Falls (C-36-1102)	7
11	Sullivan	
12	Town of Bethel (C-36-1115)	10
13	Tioga	
14	Town of Owego (C-36-1004)	3
15	Tompkins	
16	City of Ithaca (C-36-1095)	42
17	Ulster	
18	Town of Gardiner (C-36-1086)	6
19	Town of Marlborough (C-36-1098)	101
20	Town & Village of New Paltz (C-36-1087)	12
21	Washington	
22	Washington County SA (C-36-1021)	28
23	Wayne	
24	Village of Sodus (C-36-1091)	3
25	Yates	
26	Village of Penn Yan (C-36-1022)	5
27		
28	Subtotal-Step I Planning	\$455
29		
30	Grand Total Appropriation	\$20,830
31		=======

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

 The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 (re. \$346,000) 2 3 project schedule 4 ADDITIONAL 5 ESTIMATED ADDITIONAL ELIGIBLE 6 ESTIMATED 7 PROJECT STATE 8 COUNTY OR CITY PROJECT COST SHARE ______ 9 10 (thousands) 11 Supplements to previous appropriations: 12 Albanv 13 Village of Green Island \$424 \$53 14 Chautauqua 15 So. Central Chautauqua Lake sewer district 3,592 449 16 17 478 18 Southtown's Sewage Treatment Agency 13,664 1,708 19 20 Herkimer County sewer district 2,136 267 21 Madison 22 276 23 Monroe 24 Rochester pure waters district (project C-36-25 745) 16,560 1,935 26 Town of Webster 288 27 Recharge facility, Nassau Co. sewer district 28 29 778 No. 3 6,224 30 Niagara 31 Town of Niagara 2,432 304 32 Oneida Village of Sylvan Beach 1,416 33 177 34 City of Utica 496 62 35 Onondaga 36 Baldwinsville--37 Seneca Knolls sewer district 4,032 504 38 Oak Orchard service area 3,744 468 39 Ontario 40 904 113 City of Canandaigua 41 42 Town of Carmel, Lake Secor sewer district 704 88 43 44 Rockland Rockland County sewer district No. 1 9,600 1,200 46 Sullivan 47 Town of Thompson, Village of Monticello 1,208 151 48 Town of Williamson 49 2,424 303 50 Westchester Blind Brook sewer district 1,368 171



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Port Chester sewer district	186
3	Coney Island 53,776	6,722
4	Oakwood Beach	2,608
5	Red Hook	2,451
6	Statewide	-,
7	Supplements to various previously scheduled	
8	projects 157,864	19,171
9		
10	SubtotalSupplements	\$40,659
11		
12	New Projects	
13	Genesee	
14	Town of Batavia, Sewer district No. 1 \$51	\$7
15	Onondaga	
16	Meadowbrook Trunk sewer 1,000	125
17	Statewide Engineering studies, reports and	
18	designs, various projects 38,584	4,764
19		
20	SubtotalNew Projects	\$4,896
21		
22	Grand Total Appropriation	\$45,544
23		=======
24	By chapter 54, section 1, of the laws of 1975, as amended b	
24	By chapter 54. Section I. of the laws of 1975. as amended b	
		y chapter 54,
25	section 1, of the laws of 2002, for:	
25 26	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua	lity improve-
25 26 27	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in	lity improve- curred prior
25 26 27 28	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o	lity improve- curred prior f title three
25 26 27 28 29	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conserva	lity improve- curred prior f title three tion law as
25 26 27 28 29 30	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o of article fifty-one of the environmental conserva amended for projects included in the following schedu	lity improve- curred prior f title three tion law as le, including
25 26 27 28 29 30 31	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter r	lity improve- curred prior f title three tion law as le, including
25 26 27 28 29 30 31 32	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter r "Water Quality Improvement Disbursements."	lity improve- curred prior f title three tion law as le, including eferred to as
25 26 27 28 29 30 31	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter r "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or speci	lity improve- curred prior f title three tion law as le, including eferred to as al law, the
25 26 27 28 29 30 31 32 33	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter r "Water Quality Improvement Disbursements."	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality
25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rule water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement
25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservate amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rule "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser-
25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter r "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or speci moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser-
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2002, for: The state share of the cost of construction of water qual ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements. Notwithstanding the provisions of any general or speciments hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approx	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail-
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2002, for: The state share of the cost of construction of water qual ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements. Notwithstanding the provisions of any general or speciments moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget.	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail-
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements." Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmentation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the commencemental conservation, the chairman of the sections.	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements." Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements." Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me the amounts disbursed from this appropriation for W	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	section 1, of the laws of 2002, for: The state share of the cost of construction of water qua ment projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions o of article fifty-one of the environmental conserva amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter r "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or speci moneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me the amounts disbursed from this appropriation for W Improvement Disbursements for the month preceding such	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements." Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me the amounts disbursed from this appropriation for W	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements. Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me the amounts disbursed from this appropriation for W Improvement Disbursements for the month preceding such (00320557) (24889) 92,201,700	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements. Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me the amounts disbursed from this appropriation for W Improvement Disbursements for the month preceding such (00320557) (24889) 92,201,700	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	section 1, of the laws of 2002, for: The state share of the cost of construction of water quament projects, including the payment of liabilities in to April 1, 1975, in accordance with the provisions of article fifty-one of the environmental conservation amended for projects included in the following schedu costs incidental and appurtenant thereto, hereinafter rowater Quality Improvement Disbursements. Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environm vation law upon the issuance of a certificate of approvability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the comenvironmental conservation, the chairman of the scommittee, and the chairman of the assembly ways and me the amounts disbursed from this appropriation for W Improvement Disbursements for the month preceding such (00320557) (24889) 92,201,700	lity improve- curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	COUNTY PROJECT	PROJECT COST	STATE SHARE
3 4			ısands)
5	Supplements to previous appropriations	(0110)	ibaliab,
6	Albany		
7	Village of Altamont	\$315	\$39
8	Town of Guilderland	1,182	148
9	Village of Green Island	130	16
10	Cattaraugus		
11	Village of Franklinville	205	26
12	Village of Limestone	50	7
13	Village of Little Valley	1,594	200
14	Chautauqua		
15	So. Chautauqua Lake Sewer District	422	53
16	Chautauqua Utility District	2,080	260
17	Village of Fredonia	2,400	300
18	Town of Hanover	770	96
19	Village of Sherman	211	26
20	Chemung		
21	Chemung County	27 , 770	3,471
22	Columbia		
23	Town of Greenport	420	52
24	City of Hudson	24	3
25	Village of Philmont	449	57
26	Village of Valatie	161	20
27	Cortland		_
28	City of Cortland	64	8
29	Erie		
30	Erie County Sewer District No. 4	=	794
31	Town of Amherst	65,184	8,148
32	Essex	F10	C 1
33 34	Village of Ticonderoga	512	64
34 35	Village of Chateaugay	28	4
36	Herkimer	20	4
37	Herkimer County Sewer District	1,304	163
38	Jefferson	1,304	103
39	Village of Adams	490	62
40	City of Watertown	904	113
41	Lewis	301	
42	Village of Croghan	26	3
43	Livingston		_
44	Village of Dansville	80	10
45	Madison		
46	Cazenovia	112	14
47	Monroe		
48	City of Rochester	44,850	5,607
49	Montgomery		
50	Montgomery County Sewer District No. 1	1,400	175
51	Niagara		
52	Town of Newfane	670	84



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Niagara County Sewer District No. 1 1,880 City of North Tonawanda Village of Youngstown, Town of Porter Town of Somerset, Village of Barker Oneida Village of Clinton, Town of Kirkland 1,497 City of Sherrill Village of Sylvan Beach 4,877 Onondaga Clay Sewer District 3,537 Village of Jordan Limestone Sewer District Baldwinsville Seneca Knolls Sewer District 1,992 Ontario City of Canandaigua Orange Town of Goshen Orleans Village of Albion 2,428 Oswego Village of Mexico 2.2 Town of Minetto City of Oswego 1,656 Village of Phoenix Otsego Village of Milford Putnam Town of Carmel, Lake Secor Sewer District No. Rensselaer Village of Castleton-on-Hudson Town of East Greenbush Town of North Greenbush Rockland Rockland County Sewer District No. 1 6,273 St. Lawrence Village of Massena City of Ogdensburg Saratoga Saratoga County Sewer District No. 1 1,820 Village of Schuylerville Town and Village of Waterford 1,722 Schuyler Village of Watkins Glen Steuben Village of Wayland Suffolk Village of Ocean Beach Sullivan Village of Monticello, Town of Thompson 1,471 Town of Fallsburg 15,336 1,917



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Woodbridge	1,944	243
2	Tioga		
3	Village of Owego	97	12
4	Village of Waverly	74	10
5	Tompkins	2.0	_
6	Village of Groton	39	5
7	Ulster	0 125	0.68
8	Town of Shawangunk	2,135	267
9	Wayne	1.65	21
10	Town of Marion	165	21
11	Town of Williamson	4,960	620
12	Westchester	7 015	0.00
13	Blind Brook Sewer District	7,215	902
14 15	Ossining Sewer District	10,221	1,278
16	Port Chester Sewer District	1,800	225
17		110	14
18	Village of Warsaw	110	14
19	Coney Island	1,584	198
20	Oakwood Beach	7,229	904
21	Oakwood Beach	1,229	904
22	Subtotal Supplements		
23	New Projects		\$31,026
24	Albany		
25	City of Albany	\$280	\$35
26	Allegany	Ψ200	φυσ
27	Village of Bolivar	904	113
28	Broome	304	113
29	City of Binghamton	10,952	1,330
30	Cattaraugus	10,552	1,330
31	Village of Allegany	1,560	191
32	Cayuga	1,500	171
33	City of Auburn	70	9
34	Village and Town of Union Springs	2,118	265
35	Chautauqua	2,110	203
36	City of Jamestown	6,136	665
37	City of Jamestown	4,000	500
38	Village of Brocton	1,200	150
39	Chenango	_,	
40	City of Norwich	3,000	375
41	Dutchess	3,333	0.0
42	Tri-Municipal Sewer District	16,840	2,105
43	Erie	,	_,
44	Village of Alden	1,870	234
45	Village of Gowanda	3,017	377
46	City of Lackawanna	4,000	500
47	Southtowns	40,335	5,042
48	Greene	-	-
49	Town of New Baltimore	830	104
50	Herkimer		
51	Town of Webb	400	50
52	Livingston		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Village of Geneseo	900	113
3	Village of Canastota	2,577	322
5	City of Rochester, West Side	152 560	19,070
6	Village of Honeoye Falls	296	37
7	Town of Victor, Town of Mendon	1,240	155
8	Nassau	1,210	133
9	Sewer District No. 2, Bay Park	150.000	18,750
10	Wantaugh Recharge Sewer District No. 3		1,850
11	Niagara	11,005	1,030
12	City of Lockport	600	75
13	Village of Wilson	1,360	170
14	Oneida	1,500	-,0
15	Starch Factory Creek	2,356	295
16	Town of Kirkland	40	5
17	Onondaga		
18	Nine Mile Creek	6,700	837
19	Ontario	•	
20	Canandaigua Lake Sewer District	2,695	337
21	Otsego	•	
22	Village of Cooperstown	24	3
23	Oswego		
24	Village of Parish	470	59
25	Orange		
26	Sewer District No. 2	800	100
27	Town of Newburgh	784	98
28	Putnam		
29	Town of Putnam Valley	112	14
30	Rensselaer		
31	Town of Sand Lake	2,823	353
32	Schenectady		
33	Town of Niskayuna	480	60
34	Town of Rotterdam	3,968	496
35	Seneca		
36	Village of Interlaken	88	11
37	Suffolk		
38	Port Jefferson Sewer District	9,184	1,148
39	Town of Riverhead	3,664	458
40	Sullivan		
41	Village of Liberty	4,700	547
42	Town of Liberty	1,528	191
43	Ulster		
44	Town of Esopus	3,000	375
45	Village of Rosendale	778	97
46	Warren		
47	Village of Lake George	955	119
48	Warren County Sewer District	1,760	182
49	Washington		
50	Village of Cambridge	48	6
51	Westchester	.	
52	Irvington Extension	1,552	194



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2 3 4	Mamaroneck Sewer District
5 6	Subtotal New Projects
7 8	Grand Total Appropriations \$92,202
9	WATER RESOURCES - PWBA (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
13	Water Quality Improvements
14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2003: For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) (24890) 8,168,000 (re. \$543,000)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2002: For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) 4,900,000
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002: For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter
41 42 43 44 45 46	referred to as "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of avail-

vation law upon the issuance of a certificate of approval of avail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

25 By chapter 79, section 14, of the laws of 1970, as amended by chapter 26 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

46 By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	department of environmental conservation for the payment of the
2	nonmunicipal share of the cost of construction of sewage treatment
3	works in the manner and to the extent specified in section 17-1903
4	of the Environmental Conservation Law.
5	Notwithstanding the provisions of any general or special law, no part
6	of the appropriation made hereby shall be available until a certif-
7	icate of approval of availability shall have been issued by the
8	director of the budget and a copy of such certificate filed with the
9	state comptroller, the chairman of the senate finance committee and
10	the chairman of the assembly ways and means committee. Such certif-
11	icate may be amended from time to time by the director of the budget
12	and a copy of each such amendment shall be filed with the state
13	comptroller, the chairman of the senate finance committee and the
14	chairman of the assembly ways and means committee (01385057) (24892)
15	278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,114,000 488,765,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2330) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,392,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM23MO) (81107)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,722,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6	For the preparation and review of plans,
7	specifications, estimates, studies,
8	inspections, appraisals and surveys, and
9	payment of personal service and nonper-
10	sonal service, including fringe benefits
11	and indirect costs related to the adminis-
12	tration and security of capital projects
13	provided by the office of children and
14	family services for new and reappropriated
15	projects (25AD2350) (14041) 897,000
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19	For alterations and improvements to youth
20	facilities, including the preparation of
21	designs, plans, specifications, and esti-
22	mates for the preservation of existing
23	facilities and programs, including liabil-
24	ities incurred prior to April 1, 2023
25	(25GM2303) (14021) 1,725,000
26	For the cost of maintaining the Tonawanda
27	Indian Community House pursuant to chapter
28	549 of the laws of 1936 (25T32303) (14022) 100,000
29	Capital Projects Funds - Other
30	Division for Youth Facilities Improvement Fund
31	OCF Improvement Projects Account - 31701
32	Environmental Protection or Improvements Purpose
33	For payment of the cost of construction,
34	reconstruction and improvements, including
35	the preparation of designs, plans, spec-
36	ifications and estimates for environmental
37	protection or improvements at various
38	youth facilities, including liabilities
39	incurred prior to April 1, 2023 (25EN2306)
40	(14043) 5,000,000
41	Capital Projects Funds - Other
42	Division for Youth Facilities Improvement Fund
43	OCF Improvement Projects Account - 31701



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1	Health and Safety Purpose
2 3 4 5 6 7 8 9	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042)
10 11 12 13	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
14 15 16 17 18 19 20	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, spec- ifications, and estimates for the preser- vation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) 15,000,000 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
22 23 24 25 26	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2023 (25082308) (14051)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 CHILD CARE CAPITAL PROGRAM
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, is 6 hereby amended and reappropriated to read:

7 For the comprehensive construction programs, purposes and projects as 8 herein specified in accordance with the following: [For payment to 9 the dormitory authority of the state of New York for services and 10 expenses relating to the design, construction, reconstruction, reha-11 bilitation, improvement, furnishing, or equipping of new facilities 12 and alterations and improvements to existing facilities for capital 13 maintenance, including but not limited to capital 14 construction, reconstruction, rehabilitation, and equipment for 15 facilities for eligible child care providers, as defined in the 16 application. The dormitory authority shall have power to enter into 17 a design and construction management agreement with the office of 18 children and family services, pursuant to which one or more facili-19 ties are to be designed, constructed, reconstructed, rehabilitated, 20 improved, furnished or equipped for such office. Any such design and 21 construction management agreement entered into pursuant to this 22 appropriation shall provide for the following: the scope of design 23 and construction management services to be provided by the dormitory 24 authority, the manner in which those services will be provided, the 25 fees to be charged by the authority and the sources of funds for the 26 projects.] Notwithstanding section 1680-g of the public authorities 27 law and any other law to the contrary, funds appropriated herein 28 shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, 29 30 construction, reconstruction, rehabilitation, and equipment for 31 existing or proposed child care facilities; and the acquisition of 32 equipment or other capital assets with a useful life of not less 33 than ten years purchased for installation onto infrastructure that 34 is owned or controlled by the grant recipient; provided that in 35 cases involving the acquisition of non-fixed equipment and capital 36 assets such assets shall solely be used by the grant recipient. 37 Individual grants shall be in the amount no less than \$50,000 and 38 are to be awarded on a competitive basis to eligible child care 39 facilities through a request for proposals and application process determined by the office of children and family services and the 40 dormitory authority of the state of New York. Notwithstanding any 41 42 other law to the contrary, all or a portion of the amounts hereby 43 appropriated may be suballocated or transferred to the dormitory 44 authority of the state of New York for such (25CC22CC) (60581) 45 46 50,000,000 (re. \$50,000,000)

47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Preparation of Plans Purpose
- 5 By chapter 54, section 1, of the laws of 2022:
- 6 For payment of design and construction management account of the
- 7 centralized services fund of the New York state office of general
- 8 services or to the dormitory authority of the state of New York for
- 9 the purpose of preparation and review of plans, specifications,
- 10 estimates, services, construction management and supervision,
- inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service
- 13 (25GS2230) (81088) ... 7,000,000 (re. \$7,000,000)
- 14 By chapter 54, section 1, of the laws of 2021:
- 15 For payment of design and construction management account of the
- 16 centralized services fund of the New York state office of general
- 17 services or to the dormitory authority of the state of New York for
- the purpose of preparation and review of plans, specifications,
- 19 estimates, services, construction management and supervision,
- 20 inspection studies, appraisals, surveys, testing and environmental
- 21 impact statements and for the cost of consultant design service
- 22 (25GS2130) (81088) ... 7,000,000 (re. \$5,501,000)
- 23 By chapter 54, section 1, of the laws of 2020:
- 24 For payment of design and construction management account of the
- 25 centralized services fund of the New York state office of general
- 26 services or to the dormitory authority of the state of New York for
- 27 the purpose of preparation and review of plans, specifications,
- 28 estimates, services, construction management and supervision,
- 29 inspection studies, appraisals, surveys, testing and environmental
- 30 impact statements and for the cost of consultant design service
- 31 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000)
- 32 By chapter 54, section 1, of the laws of 2019:
- 33 For payment of design and construction management account of the
- 34 centralized services fund of the New York state office of general
- 35 services for the purpose of preparation and review of plans, spec
- 36 ifications, estimates, services, construction management and super-
- 37 vision, inspection studies, appraisals, surveys, testing and envi-
- 38 ronmental impact statements and for the cost of consultant design
- 39 service (25GS1930) (81088) ... 7,000,000 (re. \$1,586,000)
- 40 By chapter 54, section 1, of the laws of 2018:
- 41 For payment of design and construction management account of the
- 42 centralized services fund of the New York state office of general
- 43 services for the purpose of preparation and review of plans, spec-
- 44 ifications, estimates, services, construction management and super-
- 45 vision, inspection studies, appraisals, surveys, testing and envi-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ronmental impact statements and for the cost of consultant design 2 service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000) 3 By chapter 54, section 1, of the laws of 2017: For payment of design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection studies, appraisals, surveys, testing and envi-9 ronmental impact statements and for the cost of consultant design 10 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For payment of design and construction management account of the centralized services fund of the New York state office of general 13 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 17 18 service (25GS1630) (81088) ... 7,000,000 (re. \$2,067,000) 19 By chapter 54, section 1, of the laws of 2015: For payment of design and construction management account of the 20 centralized services fund of the New York state office of general 21 22 services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-24 vision, inspection studies, appraisals, surveys, testing and envi-25 ronmental impact statements and for the cost of consultant design 26 service (25GS1530) (81088) ... 7,000,000 (re. \$648,000) 27 By chapter 54, section 1, of the laws of 2014: 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design 34 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 35 By chapter 54, section 1, of the laws of 2013: 36 For payment of design and construction management account of the centralized services fund of the New York state office of general 37 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 41 42 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

43 By chapter 54, section 1, of the laws of 2012:



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of design and construction management account of the centralized services fund of the New York state office of general 2 services for the purpose of preparation and review of plans, spec-3 ifications, estimates, services, construction management and super-4 5 vision, inspection studies, appraisals, surveys, testing and envi-6 ronmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000) 7 8 By chapter 54, section 1, of the laws of 2011: 9 For payment of design and construction management account of the centralized services fund of the New York state office of general 10 11 services for the purpose of preparation and review of plans, spec-12 ifications, estimates, services, construction management and super-13 vision, inspection studies, appraisals, surveys, testing and envi-14 ronmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000) 15 16 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2022: 20 21 For the maintenance and operation of various facilities and systems 22 including personal services, fringe benefits and indirect costs. 23 Notwithstanding any other law to the contrary, all or a portion of 24 the funds appropriated herein may be suballocated or transferred to 25 any department, agency, or public authority (25FM22MO) (81107) 26 5,871,000 (re. \$4,085,000) 27 By chapter 54, section 1, of the laws of 2021: 28 For the maintenance and operation of various facilities and systems 29 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 30 31 the funds appropriated herein may be suballocated or transferred to 32 any department, agency, or public authority (25FM21MO) (81107) 33 5,754,000 (re. \$1,263,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For the maintenance and operation of various facilities and systems 36 including personal services, fringe benefits and indirect costs. 37 Notwithstanding any other law to the contrary, all or a portion of the 38 funds appropriated herein may be suballocated or transferred to any 39 department, agency, or public authority (25FM20MO) (81107) 40 5,754,000 (re. \$863,000) 41 By chapter 54, section 1, of the laws of 2019: 42 For the maintenance and operation of various facilities and systems



including personal services, fringe benefits and indirect costs.

43

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other law to the contrary, all or a portion of the 2 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107) 3 4 5 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Administration Purpose 9 By chapter 54, section 1, of the laws of 2022: 10 For the preparation and review of plans, specifications, estimates, 11 studies, inspections, appraisals and surveys, and payment 12 personal service and nonpersonal service, including fringe benefits 13 and indirect costs related to the administration and security of capital projects provided by the office of children and family 14 15 services for new and reappropriated projects (25AD2250) (14041) 16 894,000 (re. \$659,000) By chapter 54, section 1, of the laws of 2021: 17 18 For the preparation and review of plans, specifications, estimates, inspections, appraisals and surveys, and payment of 19 studies, personal service and nonpersonal service, including fringe benefits 20 21 and indirect costs related to the administration and security of 22 capital projects provided by the office of children and family 23 services for new and reappropriated projects (25AD2150) (14041) 24 874,000 (re. \$112,000) By chapter 54, section 1, of the laws of 2020: 25 26 For the preparation and review of plans, specifications, estimates, 27 studies, inspections, appraisals and surveys, and payment personal service and nonpersonal service, including fringe benefits 28 29 and indirect costs related to the administration and security of 30 capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) 31 32 874,000 (re. \$49,000) 33 By chapter 54, section 1, of the laws of 2019: 34 For the preparation and review of plans, specifications, estimates, inspections, appraisals and surveys, and payment of 35 studies, personal service and nonpersonal service, including fringe benefits 36 37 and indirect costs related to the administration and security of 38 capital projects provided by the office of children and family 39 services for new and reappropriated projects (25AD1950) (14041) 40 874,000 (re. \$3,000) 41 By chapter 54, section 1, of the laws of 2018: 42 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment 43



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) 874,000
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9	By chapter 54, section 1, of the laws of 2022:
10	For alterations and improvements to youth facilities, including the
11	preparation of designs, plans, specifications, and estimates for the
12	preservation of existing facilities and programs, including liabil-
13	ities incurred prior to April 1, 2022 (25GM2203) (14021)
14	1,725,000 (re. \$1,649,000)
15	For the cost of maintaining the Tonawanda Indian Community House
16 17	pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) 100,000
17	100,000 (ie. \$91,000)
18	By chapter 54, section 1, of the laws of 2021:
19	For alterations and improvements to youth facilities, including the
20	preparation of designs, plans, specifications, and estimates for the
21	preservation of existing facilities and programs, including liabil-
22	ities incurred prior to April 1, 2021 (25GM2103) (14021)
23	1,725,000 (re. \$1,256,000)
24	For the cost of maintaining the Tonawanda Indian Community House
25 26	pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) 100,000 (re. \$100,000)
20	100,000 (ie. \$100,000)
27	By chapter 54, section 1, of the laws of 2020:
28	For alterations and improvements to youth facilities, including the
29	preparation of designs, plans, specifications, and estimates for the
30	preservation of existing facilities and programs, including liabil-
31	ities incurred prior to April 1, 2020 (25GM2003) (14021)
32	1,725,000 (re. \$1,254,000)
33	For the cost of maintaining the Tonawanda Indian Community House
34	pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)
35	100,000 (re. \$100,000)
36	By chapter 54, section 1, of the laws of 2019:
37	For alterations and improvements to youth facilities, including the
38	preparation of designs, plans, specifications, and estimates for the
39 40	preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
40 41	1,725,000 (re. \$458,000)
42	For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
44	100,000 (re. \$64,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
10	By chapter 54, section 1, of the laws of 2017:
11	For alterations and improvements to youth facilities, including the
12	preparation of designs, plans, specifications, and estimates for the
13	preservation of existing facilities and programs, including liabil-
14	ities incurred prior to April 1, 2017 (25GM1703) (14021)
15	1,725,000 (re. \$682,000)
16	For the cost of maintaining the Tonawanda Indian Community House
17	pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
18	100,000 (re. \$63,000)
19	By chapter 55, section 1, of the laws of 2016:
20	For alterations and improvements to youth facilities, including the
21	preparation of designs, plans, specifications, and estimates for the
22	preservation of existing facilities and programs, including liabil-
23	ities incurred prior to April 1, 2016 (25GM1603) (14021)
24	1,725,000 (re. \$372,000)
25 26	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
27	100,000 (re. \$58,000)
4,	100,000
28	By chapter 54, section 1, of the laws of 2015:
29	For alterations and improvements to youth facilities, including the
30	preparation of designs, plans, specifications, and estimates for the
31	preservation of existing facilities and programs, including liabil-
32	ities incurred prior to April 1, 2015 (25GM1503) (14021)
33	1,725,000 (re. \$437,000)
34	By chapter 54, section 1, of the laws of 2014:
35	
36	preparation of designs, plans, specifications, and estimates for the
37	preservation of existing facilities and programs, including liabil-
38	ities incurred prior to April 1, 2014 (25GM1403) (14021)
39	1,725,000 (re. \$1,237,000)
40	By chapter 54, section 1, of the laws of 2013:
41	For alterations and improvements to youth facilities, including the
42	preparation of designs, plans, specifications, and estimates for the
43	preservation of existing facilities and programs, including liabil-
44	ities incurred prior to April 1, 2013 (25GM1303) (14021)
45	1,725,000 (re. \$901,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
5	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
6	section 1, of the laws of 2013:
7	For alterations and improvements to youth facilities, including the
8	preparation of designs, plans, specifications, and estimates for the
9	preservation of existing facilities and programs, including liabil-
10	ities incurred prior to April 1, 2012 (25GM1203) (14021)
11	1,725,000 (re. \$423,000)
12	By chapter 54, section 1, of the laws of 2011:
13	For alterations and improvements to youth facilities, including the
14	preparation of designs, plans, specifications, and estimates for the
15	preservation of existing facilities and programs, including liabil-
16	ities incurred prior to April 1, 2011 (25GM1103) (14021)
17	1,725,000 (re. \$414,000)
18	For the cost of maintaining the Tonawanda Indian Community House
19	pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
20	100,000 (re. \$51,000)
21	By chapter 53, section 1, of the laws of 2010:
22	For alterations and improvements to youth facilities, including the
23	preparation of designs, plans, specifications, and estimates for the
24	preservation of existing facilities and programs, including liabil-
25	ities incurred prior to April 1, 2010 (25GM1003) (14021)
26	1,725,000 (re. \$1,725,000)
27	Dr. shanton E2 mostion 1 of the love of 2000.
27 28	By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the
29	preparation of designs, plans, specifications, and estimates for the
30	preservation of existing facilities and programs, including liabil-
31	ities incurred prior to April 1, 2009 (25GM0903) (14021)
32	1,500,000
33	For the cost of maintaining the Tonawanda Indian Community House
34	pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
35	325,000 (re. \$325,000)
2.0	Dr. charter 52 martin 1 of the law of coope
36	By chapter 53, section 1, of the laws of 2008:
37 38	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the
39	preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-
40	ities incurred prior to April 1, 2008 (25GM0803) (14021)
41	1,500,000
42	For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
44	325,000 (re. \$325,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Funds - Other 1 Division for Youth Facilities Improvement Fund 2 OCF Improvement Projects Account - 31701 3 4 Administration Purpose 5 By chapter 54, section 1, of the laws of 2017: 6 For the preparation and review of plans, specifications, estimates, 7 studies, inspections, appraisals and surveys, and payment 8 personal service and nonpersonal service, including fringe benefits 9 and indirect costs related to the administration and security of 10 capital projects provided by the office of children and family 11 services for new and reappropriated projects (25ST1750) (14041) 12 874,000 (re. \$385,000) By chapter 54, section 1, of the laws of 2015: 13 14 For the preparation and review of plans, specifications, estimates, inspections, appraisals and surveys, and payment of 15 studies, personal service and nonpersonal service, including fringe benefits 16 and indirect costs related to the administration and security of 17 capital projects provided by the office of children and family 18 19 services for new and reappropriated projects (25ST1550) (14041) 20 850,000 (re. \$309,000) 21 Capital Projects Funds - Other 22 Division for Youth Facilities Improvement Fund 23 OCF Improvement Projects Account - 31701 24 Environmental Protection or Improvements Purpose 25 By chapter 54, section 1, of the laws of 2022: 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications 28 and estimates for environmental protection or improvements at vari-29 ous youth facilities, including liabilities incurred prior to April 30 1, 2022 (25EN2206) (14043) 31 5,000,000 (re. \$5,000,000) 32 By chapter 54, section 1, of the laws of 2021: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection or improvements at vari-36 ous youth facilities, including liabilities incurred prior to April 37 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$4,705,000) 38 By chapter 54, section 1, of the laws of 2020: 39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications 41 and estimates for environmental protection or improvements at vari-42 ous youth facilities, including liabilities incurred prior to April 43 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019: 2 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 3 4 and estimates for environmental protection or improvements at vari-5 ous youth facilities, including liabilities incurred prior to April 6 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,381,000) 7 By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 11 12 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000) 13 By chapter 54, section 1, of the laws of 2017: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 17 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) 18 19 By chapter 55, section 1, of the laws of 2016: 20 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 21 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000) By chapter 54, section 1, of the laws of 2015: 25 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications 28 and estimates for environmental protection or improvements at vari-29 ous youth facilities, including liabilities incurred prior to April 30 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000) 31 By chapter 54, section 1, of the laws of 2014: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates for environmental protection or improvements at vari-35 ous youth facilities, including liabilities incurred prior to April 36 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000) By chapter 54, section 1, of the laws of 2013: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications 40 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 41 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000) 42



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-3 4 ments, including the preparation of designs, plans, specifications 5 and estimates for environmental protection or improvements at vari-6 ous youth facilities, including liabilities incurred prior to April 7 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000) By chapter 54, section 1, of the laws of 2011: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates for environmental protection or improvements at vari-12 ous youth facilities, including liabilities incurred prior to April 13 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000) 14 By chapter 53, section 1, of the laws of 2010: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 18 19 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000) 20 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 21 22 OCF Improvement Projects Account - 31701 23 Health and Safety Purpose 24 By chapter 54, section 1, of the laws of 2022: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 30 6,000,000 (re. \$5,180,000) 31 By chapter 54, section 1, of the laws of 2021: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2020: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,300,000) 42

43 By chapter 54, section 1, of the laws of 2019:

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- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,958,000)
- 6 By chapter 54, section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000)
- 12 By chapter 54, section 1, of the laws of 2017:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)
- 18 By chapter 55, section 1, of the laws of 2016:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)
- 24 By chapter 54, section 1, of the laws of 2015:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)
- 30 By chapter 54, section 1, of the laws of 2014:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)
- 36 By chapter 54, section 1, of the laws of 2013:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)
- 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:



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1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 3 facilities and programs, including liabilities incurred prior to 4 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 5 6 By chapter 54, section 1, of the laws of 2011: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing youth 10 facilities and programs, including liabilities incurred prior to 11 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) By chapter 53, section 1, of the laws of 2010: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) 17 18 Capital Projects Funds - Other 19 Division for Youth Facilities Improvement Fund 20 OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose 21 22 By chapter 54, section 1, of the laws of 2022: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications, 25 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 26 27 (25032203) (14023) ... 7,000,000 (re. \$7,000,000) 28 By chapter 54, section 1, of the laws of 2021: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications, 31 and estimates for the preservation of existing facilities and 32 programs, including liabilities incurred prior to April 1, 2021 33 (25032103) (14023) ... 7,000,000 (re. \$6,089,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 36 and estimates for the preservation of existing facilities and 37 38 programs, including liabilities incurred prior to April 1, 2020 39 (25032003) (14023) ... 7,000,000 (re. \$7,000,000) 40 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications, 42



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and estimates for the preservation of existing facilities and

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1 programs, including liabilities incurred prior to April 1, 2019 2 (25031903) (14023) ... 7,000,000 (re. \$5,117,000) 3 By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-4 5 ments, including the preparation of designs, plans, specifications, 6 and estimates for the preservation of existing facilities and 7 programs, including liabilities incurred prior to April 1, 2018 8 (25031803) (14023) ... 7,000,000 (re. \$723,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications, 12 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 13 14 (25031703) (14023) ... 7,000,000 (re. \$7,000,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications, 18 and estimates for the preservation of existing facilities and 19 programs, including liabilities incurred prior to April 1, 2016 20 (25031603) (14023) ... 7,000,000 (re. \$1,382,000) 21 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improve-22 23 ments, including the preparation of designs, plans, specifications, 24 and estimates for the preservation of existing facilities and 25 programs, including liabilities incurred prior to April 1, 2015 26 (25031503) (14023) ... 7,000,000 (re. \$295,000) By chapter 54, section 1, of the laws of 2014: 27 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 30 31 programs, including liabilities incurred prior to April 1, 2014 32 (25031403) (14023) ... 7,000,000 (re. \$4,916,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 36 programs, including liabilities incurred prior to April 1, 2013 37 38 (25031303) (14023) ... 7,000,000 (re. \$3,620,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 40 section 1, of the laws of 2013: 41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 43



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1 programs, including liabilities incurred prior to April 1, 2012 2 (25031203) (14023) ... 7,000,000 (re. \$481,000) 3 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-4 5 ments, including the preparation of designs, plans, specifications, 6 and estimates for the preservation of existing facilities and 7 programs, including liabilities incurred prior to April 1, 2011 8 (25031103) (14023) ... 7,000,000 (re. \$5,594,000) 9 By chapter 53, section 1, of the laws of 2010: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications, 12 and estimates for the preservation of existing facilities and 13 programs, including liabilities incurred prior to April 1, 2010 14 (25031003) (14023) ... 7,000,000 (re. \$7,000,000) 15 Capital Projects Funds - Other 16 Division for Youth Facilities Improvement Fund 17 OCF Improvement Projects Account - 31701 18 Program Improvement or Program Change Purpose 19 By chapter 54, section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-20 21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new and 23 existing capital projects and programs including, but not limited 24 to, preparation of plans, administration, maintenance and improve-25 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 26 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes associated with the raising the age 29 of juvenile jurisdiction, including to the extent feasible, the 30 reuse of a facility of any state agency or a new facility, provided, 31 however, that expenditures from this appropriation are pursuant to 32 part WWW of chapter 59 of the laws of 2017 and no expenditures may 33 be made from this appropriation until a plan of projects has been 34 approved by the director of the budget. Notwithstanding any other 35 provision of law to the contrary, money hereby appropriated may be 36 suballocated or transferred to the department of corrections and 37 community supervision or any other agency for expenses related to 38 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-41 42 struction, rehabilitation and improvements, including the prepara-43 tion of designs, plans, specifications and estimates, for new and 44 existing capital projects and programs including, but not limited



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to, preparation of plans, administration, maintenance and improve-

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1 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 2 and safety, preservation of facilities, accreditation and program 3 4 improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the 5 6 reuse of a facility of any state agency or a new facility, provided, 7 however, that expenditures from this appropriation are pursuant to 8 part WWW of chapter 59 of the laws of 2017 and no expenditures may 9 be made from this appropriation until a plan of projects has been 10 approved by the director of the budget. Notwithstanding any other 11 provision of law to the contrary, money hereby appropriated may be 12 suballocated or transferred to the department of corrections and 13 community supervision or any other agency for expenses related to 14 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000) PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 15 16 Capital Projects Funds - Other 17 Division for Youth Facilities Improvement Fund 18 OCF Improvement Projects Account - 31701 19 Program Improvement or Program Change Purpose 20 By chapter 54, section 1, of the laws of 2022: 21 For payment of the cost of construction, reconstruction, security and 22 other improvements, including the preparation of designs, plans, 23 specifications and estimates related to improvements or changes to 24 existing facilities or programs, including liabilities incurred 25 prior to April 1, 2022 (25082208) (14051) 26 10,000,000 (re. \$10,000,000) 27 By chapter 54, section 1, of the laws of 2021: 28 For payment of the cost of construction, reconstruction, security and 29 other improvements, including the preparation of designs, plans, 30 specifications and estimates related to improvements or changes to 31 existing facilities or programs, including liabilities incurred 32 prior to April 1, 2021 (25082108) (14051) 33 10,000,000 (re. \$9,997,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For payment of the cost of construction, reconstruction, security and 36 other improvements, including the preparation of designs, plans, 37 specifications and estimates related to improvements or changes to 38 existing facilities or programs, including liabilities incurred 39 prior to April 1, 2020 (25082008) (14051) 40 10,000,000 (re. \$10,000,000) 41 By chapter 54, section 1, of the laws of 2019: 42 For payment of the cost of construction, reconstruction, security and



other improvements, including the preparation of designs, plans,

specifications and estimates related to improvements or changes to

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1	existing facilities or programs, including liabilities incurred
2	prior to April 1, 2019 (25081908) (14051)
3	10,000,000 (re. \$9,001,000)
4	By chapter 54, section 1, of the laws of 2018:
5	For payment of the cost of construction, reconstruction, security and
6	other improvements, including the preparation of designs, plans,
7	specifications and estimates related to improvements or changes to
8	existing facilities or programs, including liabilities incurred
9	prior to April 1, 2018 (25081808) (14051)
10	10,000,000 (re. \$6,027,000)
11	By chapter 54, section 1, of the laws of 2017:
12	For payment of the cost of construction, reconstruction, security and
13	other improvements, including the preparation of designs, plans,
14	specifications and estimates related to improvements or changes to
15	existing facilities or programs, including liabilities incurred
16	prior to April 1, 2017 (25081708) (14051)
17	10,000,000 (re. \$10,000,000)
18	By chapter 55, section 1, of the laws of 2016:
19	For payment of the cost of construction, reconstruction, security and
20	other improvements, including the preparation of designs, plans,
21	specifications and estimates related to improvements or changes to
22	existing facilities or programs, including liabilities incurred
23	prior to April 1, 2016 (25081608) (14051)
24	10,000,000 (re. \$6,812,000)
25	By chapter 54, section 1, of the laws of 2015:
26	For payment of the cost of construction, reconstruction, security and
27	other improvements, including the preparation of designs, plans,
28	specifications and estimates related to improvements or changes to
29	existing facilities or programs, including liabilities incurred
30	prior to April 1, 2015 (25081508) (14051)
31	10,000,000 (re. \$108,000)
32	By chapter 54, section 1, of the laws of 2014:
33	For payment of the cost of construction, reconstruction, security and
34	other improvements, including the preparation of designs, plans,
35	specifications and estimates related to improvements or changes to
36	existing facilities or programs, including liabilities incurred
37	prior to April 1, 2014 (25081408) (14051)
38	10,000,000 (re. \$6,454,000)
39	By chapter 54, section 1, of the laws of 2013:
40	For payment of the cost of construction, reconstruction, security and
41	other improvements, including the preparation of designs, plans,
42	specifications and estimates related to improvements or changes to
43	existing facilities or programs, including liabilities incurred



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1 2	prior to April 1, 2013 (25081308) (14051)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 389,173,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P23G5) (52334)
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2023, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



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CAPITAL PROJECTS 2023-24

1 to any entity for technical payments assistance required to approve contracts. 2 Up to \$1,000,000 of the amount appropriated 3 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270323G5) (52220) 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law including the payment of liabilities prior 36 37 to April 1, 2023; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 office of temporary and disability assist-45 46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270823G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2023;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT23G5) (52357) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1 SUPPORTED HOUSING PROGRAM (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Homeless Housing Grants Purpose
5
   By chapter 54, section 1, of the laws of 2022:
6
     Notwithstanding any inconsistent provision of law, funds appropriated
7
       herein shall be used for the preparation and review of proposals,
8
       specifications, estimates, studies, inspections, appraisals and
9
       surveys, and payment of personal service and nonpersonal service,
10
       including fringe benefits and indirect costs related to implementing
11
       the provisions of the homeless housing and assistance program in
12
       accordance with title 1 of article 2-A of the social services law
13
       provided by the office of temporary and disability assistance for
14
       new and reappropriated projects (270P22G5) (52334) ......
15
       2,000,000 ..... (re. $2,000,000)
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
16
17
       supplemented by a transfer in accordance with state finance law, is
18
       hereby amended and reappropriated to read:
19
     Notwithstanding any inconsistent provision of law, funds appropriated
       herein shall be used for the preparation and review of proposals,
20
21
       specifications, estimates, studies, inspections, appraisals and
22
       surveys, and payment of personal service and nonpersonal service,
23
       including fringe benefits and indirect costs related to implementing
24
       the provisions of the homeless housing and assistance program in
25
       accordance with title 1 of article 2-A of the social services law
26
       provided by the office of temporary and disability assistance for
27
       new and reappropriated projects (270P21G5) (52334) ......
28
       [2,000,000] <u>2,093,000</u> ...... (re. $1,771,000)
29
     Capital Projects Funds - Other
30
     Housing Program Fund
31
     Department of Social Services Account - 31853
32
     Homeless Housing Grants Purpose
33
   By chapter 54, section 1, of the laws of 2022:
34
     For services and expenses, including the payments on contracts
35
       executed prior to April 1, 2022, related to implementing the
36
       provisions of the homeless housing and assistance program in accord-
37
       ance with title 1 of article 2-A of the social services law, includ-
38
       ing costs incurred through individual or joint contracts with any
39
       entity where such contract will result in expedited homeless project
40
       development, and including, without deposit to the homeless housing
```



ance required to approve contracts.

and assistance account, payments to any entity for technical assist-

purposes of necessary health and safety improvements to existing

emergency shelters located in local social services districts with a

population of less than five million. Notwithstanding any inconsist-

Up to \$1,000,000 of the amount appropriated herein may be used for

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ent provisions of law, such funds shall be disbursed pursuant to 1 2 contracts made in accordance with the terms and conditions estab-3 lished by the homeless housing and assistance corporation. 4 Notwithstanding any inconsistent provision of law, up to two percent 5 of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-6 7 tion, support services development, architecture and engineering, 8 legal services and financial services and may be provided by indi-9 viduals and not-for-profit or business corporations. No funds shall 10 be expended from this appropriation until the director of the budget 11 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 12 13 assistance program in such detail as required by the budget director 14 (270322G5) (52220) 15 116,000,000 (re. \$116,000,000) 16 For the development of permanent, emergency and transitional housing 17 for persons living with HIV or AIDS in accordance with article 2-A 18 of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient 19 20 number of viable proposals for persons living with HIV or AIDS are 21 received, the balance of funding can be used for the development of 22 permanent, emergency and transitional housing for other priority 23 need populations as determined by the commissioner of the office of 24 temporary and disability assistance and approved by the director of 25 the budget. Notwithstanding any inconsistent provision of law, up to 26 two percent of the appropriation for any fiscal year may be used to 27 pay for technical assistance in support of project development and 28 operation, support services development, architecture and engineer-29 ing, legal services and financial services and may be provided by 30 individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 (re. \$5,000,000) 31 For the development of permanent, emergency and transitional housing 32 33 for veterans in accordance with article 2-A of the social services 34 law including the payment of liabilities prior to April 1, 2022; 35 however, that if an insufficient number of viable 36 proposals for veterans are received, the balance of funding can be 37 used for the development of permanent, emergency and transitional 38 housing for other priority need populations as determined by the 39 commissioner of the office of temporary and disability assistance 40 and approved by the director of the budget. Notwithstanding any 41 inconsistent provision of law, up to two percent of the appropri-42 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 43 44 services development, architecture and engineering, legal services 45 and financial services and may be provided by individuals and not-46 for-profit or business corporations (27VT22G5) (52357) 47 5,000,000 (re. \$5,000,000)

48 By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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50 51 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

lished by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; however, that if an insufficient number of viable provided, proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020:

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For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 (re. \$5,000,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; however, that if an insufficient number of viable provided, proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-ation for any fiscal year may be used to pay for technical assist-ance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 (re. \$2,402,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tional housing for other priority need populations as determined by
2	the commissioner of the office of temporary and disability assist-
3	ance and approved by the director of the budget. Notwithstanding any
4	inconsistent provision of law, up to two percent of the appropri-
5	ation for any fiscal year may be used to pay for technical assist-
6	ance in support of project development and operation, support
7	services development, architecture and engineering, legal services
8	and financial services and may be provided by individuals and not-
9	for-profit or business corporations (270819G5) (52309)
10	5.000.000



OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 259,239,000 994,415,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2023, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062330) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,



OFFICE OF GENERAL SERVICES

1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM23MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing stateowned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40 41 42 43	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2023 (05132305) (81036)



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2023 (05072301) (81028) ... 11,000,000 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2023 (05012303) (81010) 24,300,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2023 (05NR2303) (26217) 25,600,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, including 26 payment of liabilities the 27 incurred prior to April 1, 2023. 28 Notwithstanding any provision of law, rule 29 or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2303) (26247) 25,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, nonper-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2023 (050923PM) (26224)
3 4	SUSTAINABILITY (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
8 9 10	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles
11	(05602305) (26248)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2022, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 19 15,000,000 (re. \$14,420,000)

By chapter 54, section 1, of the laws of 2021:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, 24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2021, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062130) (81088) 34 15,000,000 (re. \$11,682,000)

By chapter 54, section 1, of the laws of 2020:

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, 47



OFFICE OF GENERAL SERVICES

1 2	reimbursements, and credits (05062030) (81088) (re. \$2,691,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2016: For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206)
17	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2022: For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107) 71,000,000 (re. \$64,077,000)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107) 71,000,000 (re. \$13,317,000)
35	FLOOD RECOVERY (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2022: For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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services shall, upon approval of the budget director, suballocate or

transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-3 4 tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and 5 6 their contents had been covered by standard flood insurance poli-7 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) 8 15,000,000 (re. \$15,000,000) 9 By chapter 54, section 1, of the laws of 2021: 10 For services and expenses associated with repairing, restoring, or 11 replacing state-owned structures and their contents in accordance 12 with section 203-a of the executive law. Notwithstanding any other 13 provision of the law to the contrary, the office of general services 14 in consultation with the division of homeland security and emergency 15 services shall, upon approval of the budget director, suballocate or 16 transfer the funding appropriated herein to any other state depart-17 ment or agency maintaining or in control of such state-owned struc-18 tures and their contents in an amount not less than the limits of 19 coverage that would be applicable if such state-owned structures and 20 their contents had been covered by standard flood insurance poli-21 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) 22 15,000,000 (re. \$15,000,000) 23 By chapter 54, section 1, of the laws of 2020: 24 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 25 26 with section 203-A of the executive law. Notwithstanding any other 27 provision of the law to the contrary, the office of general services 28 in consultation with the division of homeland security and emergency 29 services shall, upon approval of the budget director, suballocate or 30 transfer the funding appropriated herein to any other state depart-31 ment or agency maintaining or in control of such state-owned struc-32 tures and their contents in an amount not less than the limits of 33 coverage that would be applicable if such state-owned structures and 34 their contents had been covered by standard flood insurance poli-35 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 36 15,000,000 (re. \$15,000,000) 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses associated with repairing, restoring, or 39 replacing state-owned structures and their contents in accordance 40 with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 41 42 in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or 43 44 transfer the funding appropriated herein to any other state depart-45 ment or agency maintaining or in control of such state-owned struc-



tures and their contents in an amount not less than the limits of

coverage that would be applicable if such state-owned structures and

their contents had been covered by standard flood insurance poli-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	cies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
2	15,000,000 (re. \$15,000,000)
3	By chapter 54, section 1, of the laws of 2018:
4	For services and expenses associated with repairing, restoring, or
5	replacing state-owned structures and their contents in accordance
6	with section 203-A of the executive law. Notwithstanding any other
7	provision of the law to the contrary, the office of general services
8	in consultation with the division of homeland security and emergency
9	services shall, upon approval of the budget director, suballocate or
10	transfer the funding appropriated herein to any other state depart-
11	ment or agency maintaining or in control of such state-owned struc-
12	tures and their contents in an amount not less than the limits of
13	coverage that would be applicable if such state-owned structures and
14	their contents had been covered by standard flood insurance poli-
15	cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
16	15,000,000 (re. \$15,000,000)
17	Dr. sharter 54 gostion 1 of the love of 2017.
17	By chapter 54, section 1, of the laws of 2017:
18	For services and expenses associated with repairing, restoring, or
19	replacing state-owned structures and their contents in accordance
20	with section 203-A of the executive law. Notwithstanding any other
21	provision of the law to the contrary, the office of general services
22	in consultation with the division of homeland security and emergency
23	services shall, upon approval of the budget director, suballocate or
24	transfer the funding appropriated herein to any other state depart-
25	ment or agency maintaining or in control of such stateowned struc-
26	tures and their contents in an amount not less than the limits of
27	coverage that would be applicable if such state-owned structures and
28	their contents had been covered by standard flood insurance poli-
29	cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
30	15,000,000 (re. \$15,000,000)
31	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
2.2	Comital Duningta Funda Othon
32	Capital Projects Funds - Other
33	Capital Projects Fund - 30000
34	Economic Development Purpose
35	By chapter 50, section 1, of the laws of 2006:
36	For services and expenses related to the redevelopment of the Governor
37	Averell Harriman State Office Building Campus, including the costs
38	of demolition and site preparation, and for services provided by the
39	design and construction account of the centralized services fund of
40	the New York state office of general services (05060609) (26225)
41	10,000,000 (re. \$2,491,000)
42	Capital Projects Funds - Other
43	Capital Projects Funds - Other Capital Projects Fund - 30000
44	Energy Conservation Purpose
	morg, compervation rarpose



45 By chapter 54, section 1, of the laws of 2022:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036)
5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2022: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) 7,040,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2021: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05072101) (81028) 7,600,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 4,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2019: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2018: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
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43 By chapter 55, section 1, of the laws of 2016:



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of demolition, alterations and improvements 1 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 3 4 5 By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements 6 7 for health and safety to existing facilities, including the payment 8 of liabilities incurred prior to April 1, 2013 (05071301) (81028) 9 ... 6,320,000 (re. \$2,143,000) By chapter 54, section 1, of the laws of 2012: 11 For additional funds for the construction of a security portal on the 12 State Street entrance of the third floor of the Legislative Office 13 Building (05071201) (26236) ... 65,000 (re. \$65,000) Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 New Facilities Purpose By chapter 50, section 1, of the laws of 2009: 17 18 For services and expenses related to the design and construction of 19 state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from 20 this appropriation to any other capital projects appropriation made 21 to any other state department or agency, for the purpose of 22 constructing a facility that will benefit multiple state agencies 23 24 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 25 By chapter 50, section 1, of the laws of 2008: 26 For services and expenses related to the design and construction of 27 state facilities, including payment of liabilities incurred prior to 28 April 1, 2008. Amounts appropriated herein may be transferred from 29 this appropriation to any other capital projects appropriation made 30 to any other state department or agency, for the purpose of 31 constructing a facility that will benefit multiple state agencies 32 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 33 By chapter 50, section 1, of the laws of 2007: For services and expenses related to the design and construction of 34 35 state facilities, including payment of liabilities incurred prior to 36 April 1, 2007. Notwithstanding section 51 of the state finance law, 37 funds may be transferred from this appropriation to any other capi-38 tal projects appropriation made to a state department or agency, for 39 the purpose of constructing a facility that will benefit multiple 40 41 10,000,000 (re. \$9,000,000) 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 Preservation of Facilities Purpose



OFFICE OF GENERAL SERVICES

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By chapter 54, section 1, of the laws of 2022:
1
     For payment of the cost of alterations and improvements and minor
2
3
       rehabilitation and improvements for the preservation of existing
4
       facilities, including the payment of liabilities incurred prior to
 5
       April 1, 2022 (05012203) (81010) .......
6
       20,320,000 ..... (re. $19,792,000)
7
     For payment of the costs of alterations, improvements and rehabili-
8
       tation for the preservation of various facilities throughout the
9
       state, including the payment of liabilities incurred prior to April
10
       1, 2022 (05NR2203) (26217) ... 63,660,000 ...... (re. $63,660,000)
11
     For payment of the cost of alterations, improvements and rehabili-
12
       tation, including design, consultants, furniture, moving, and tech-
13
       nology, for the preservation of various facilities throughout the
14
       state, including the payment of liabilities incurred prior to April
15
       1, 2022.
16
     Notwithstanding any provision of law, rule or regulation to the
17
       contrary, of the amounts appropriated herein, $25,000,000 may be
       made available for expenses that will result in the reduction of
18
19
       vacant and underutilized space within buildings owned and leased by
20
       the office of general services. The office of general services shall
21
       submit a utilization plan to the division of the budget and no
22
       expenditures may be made from this appropriation until the plan has
23
       been approved by the division of the budget (050S2203) (26247) .....
24
       25,000,000 ..... (re. $23,228,000)
25
     For payment of the cost of alterations, improvements and rehabili-
26
       tation, including design, consultants, furniture, moving, and tech-
27
       nology, for the preservation of various facilities in the Empire
28
       State plaza, including the payment of liabilities incurred prior to
29
       April 1, 2022 (05SR2203) (26243) ......
30
       175,500,000 ...... (re. $175,500,000)
31
     For payment of the cost of alterations and improvements and mainte-
32
       nance rehabilitation for the Legislative Library (05142203) (26249)
33
       ... 3,000,000 ..... (re. $2,994,000)
34
   By chapter 54, section 1, of the laws of 2021:
35
     For payment of the cost of alterations and improvements and minor
36
       rehabilitation and improvements for the preservation of existing
37
       facilities, including the payment of liabilities incurred prior to
38
       39
       28,600,000 ..... (re. $25,737,000)
40
     For payment of the costs of alterations, improvements and rehabili-
41
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
42
       1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. $17,400,000)
43
     For payment of the cost of alterations, improvements and rehabili-
44
       tation, including design, consultants, furniture, moving, and tech-
45
46
       nology, for the preservation of various facilities throughout the
47
       state, including the payment of liabilities incurred prior to April
48
       1, 2021.
49
     Notwithstanding any provision of law, rule or regulation to the
50
       contrary, of the amounts appropriated herein, $25,000,000 may be
51
       made available for expenses that will result in the reduction of
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OFFICE OF GENERAL SERVICES

1 2 3 4 5 6	vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2103) (26247) 50,000,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2020: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010)
21 22 23 24 25 26 27 28 29 30	1, 2020. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2003) (26247) 50,000,000
31 32 33 34	By chapter 54, section 1, of the laws of 2019: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to
35 36 37 38 39	April 1, 2019 (05011903) (81010)
40 41 42 43 44 45	1, 2019 (05NR1903) (26217) 20,000,000 (re. \$10,447,000) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.
46 47 48 49 50	Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S1903) (26247) 50,000,000 (re. \$9,554,000)
5	By chapter 54, section 1, of the laws of 2018:
6	For payment of the cost of alterations and improvements and minor
7	rehabilitation and improvements for the preservation of existing
8	facilities, including the payment of liabilities incurred prior to
9	April 1, 2018 (05011803) (81010)
10	25,500,000 (re. \$9,794,000)
11	For payment of the cost of alterations and improvements and mainte-
12	nance rehabilitation for the state capitol and the legislative
13	office building (05AR1803) (26207)
14	2,000,000 (re. \$2,000,000)
15	For payment of the cost of alterations and improvements and mainte-
16	nance rehabilitation for the state capitol and the legislative
17	office building (05SR1803) (26210)
18	2,000,000 (re. \$1,488,000)
19 20	For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the
21	state, including the payment of liabilities incurred prior to April
22	1, 2018 (05NR1803) (26217) 26,100,000 (re. \$14,956,000)
23	By chapter 54, section 1, of the laws of 2017:
24	For payment of the cost of alterations and improvements and minor
25	rehabilitation and improvements for the preservation of existing
26	facilities, including the payment of liabilities incurred prior to
27	April 1, 2017 (05011703) (81010)
28	22,400,000 (re. \$10,020,000)
29	For payment of the costs of alterations, improvements and rehabili-
30	tation for the preservation of various facilities throughout the
31	state, including the payment of liabilities incurred prior to April
32	1, 2017 (05NR1703) (26217) 32,600,000 (re. \$11,116,000)
33	By chapter 55, section 1, of the laws of 2016:
34	For payment of the cost of alterations and improvements and minor
35	rehabilitation and improvements for the preservation of existing
36	facilities, including the payment of liabilities incurred prior to
37	April 1, 2016 (05011603) (81010)
38	25,800,000 (re. \$13,203,000)
39	For payment of the costs of alterations, improvements and rehabili-
40	tation for the preservation of the state capitol building, including
41	the payment of liabilities incurred prior to April 1, 2016
42	(05CR1603) (26216) 200,000
43	For payment of the costs of alterations, improvements and rehabili-
44	tation for the preservation of various facilities throughout the
45 46	state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) 14,000,000 (re. \$5,364,000)
±0	1, 2010 (03MM1003) (2021), 14,000,000 (16. \$3,304,000)

47 By chapter 54, section 1, of the laws of 2015:



OFFICE OF GENERAL SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) 42,720,000 (re. \$9,882,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) 200,000
14	By chapter 54, section 1, of the laws of 2014:
15	For payment of the costs of alterations, improvements and rehabili-
16	tation for the preservation of the state capitol building, including
17	the payment of liabilities incurred prior to April 1, 2014
18	(05CR1403) (26216) 200,000 (re. \$200,000)
19	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
20	section 1, of the laws of 2016:
21	For services and expenses of the correctional officers' memorial fund
22	established pursuant to chapter 55 of the laws of 2014. Funds herein
	shall be for the construction of such correctional officers' memori-
23	
24	al on the New York state empire state plaza (05CM1403) (39706)
25	300,000 (re. \$30,000)
26	By chapter 54, section 1, of the laws of 2013:
27	For payment of the costs of alterations, improvements and rehabili-
28	tation for the preservation of the state capitol building, including
29	the payment of liabilities incurred prior to April 1, 2013
30	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
30	(USCRISUS) (20210) 10,000,000 (Te. \$10,000,000)
31	By chapter 54, section 1, of the laws of 2012:
32	For payment of the costs of alterations, improvements and rehabili-
33	tation for the preservation of the state Capitol Building (05CR1203)
	(26216) 250,000 (re. \$250,000)
34	(20210) 250,000 (re. \$250,000)
35	By chapter 54, section 1, of the laws of 2011:
36	For payment of the costs of alterations, improvements and rehabili-
37	tation for the preservation of the state Capitol Building (05CR1103)
38	(26216) 650,000 (re. \$650,000)
50	(20220, 000,000
39	By chapter 50, section 1, of the laws of 2010:
40	For payment of the costs of alterations, improvements and rehabili-
41	tation for the preservation of the state Capitol Building (05CR1003)
42	(26216) 3,650,000 (re. \$3,650,000)
74	(20210) 3,030,000
43	By chapter 50, section 1, of the laws of 2009:
-	<u> </u>

OFFICE OF GENERAL SERVICES

1 2 3	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000 (re. \$14,923,000)
4 5 6 7 8 9	By chapter 50, section 1, of the laws of 2008: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000
10 11	lative Office Building (05LC0803) (26219)
12 13 14 15	By chapter 50, section 1, of the laws of 2007: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) 5,000,000
16	By chapter 50, section 1, of the laws of 2006:
17	For payment of the costs of alterations, improvements and rehabili-
18	tation for the preservation of the state Capitol Building (05030603)
19	(26216) 26,000,000 (re. \$1,694,000)
20	For payment of the costs of alterations, improvements and rehabili-
21	tation for the preservation of Hearing Rooms B and C located in the
22	Legislative Office Building (05LL0603) (26221)
23	1,645,000 (re. \$104,000)
24	For payment of the state's share of costs of alterations and improve-
25	ments for preservation of facilities at the Binghamton Governmental
26	Complex, including but not limited to repair and rehabilitation of
27	parking garage facilities. The state's share of such costs shall be
28	determined pursuant to a written tripartite agreement between the
29	state of New York, Broome County, and the city of Binghamton. All or
30	part of this amount may be used for payment to the design and
31	construction management account of the centralized services fund of
32	the New York state office of general services for services rendered
33	(05BP0603) (26222) 6,200,000 (re. \$1,160,000)
34	Advance for costs of alterations and improvements for preservation of
35	facilities at the Binghamton Governmental Complex, including but not
36	limited to repair and rehabilitation of parking garage facilities.
37	All or part of this amount may be used for payment to the design and
38	construction management account of the centralized services fund of
39	the New York state office of general services for services rendered.
40	No portion of this appropriation shall be available until the divi-
41	sion of the budget has reviewed and approved a repayment agreement
42	with the city of Binghamton and Broome county. Such agreement, at
43	the minimum, shall provide for reimbursement to the state by the
44	city of Binghamton and Broome county for their respective shares of
45	all design and construction disbursements (05BL0603) (26230)
46	5,800,000 (re. \$59,000)
4.5	

- 47 Capital Projects Funds Other
- 48 Capital Projects Fund 30000



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Preventive Maintenance Purpose
2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2022: For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (050922PM) (26224)
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2021: For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (050921PM) (26224)
14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2020: For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (050920PM) (26224)
20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224)
26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2018: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224)
32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
44	SUSTATNABILITY (CCP)

44 SUSTAINABILITY (CCP)

OFFICE OF GENERAL SERVICES

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Energy Conservation Purpose
4	By chapter 54, section 1, of the laws of 2022:
5	For services and expenses related to the conversion of light duty
6	vehicles in the New York state fleet to electric vehicles (05602205)
7	(26248) 17,000,000 (re. \$17,000,000)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Sustainability Purpose
11	By chapter 50, section 1, of the laws of 2009:
12	For payments on sustainability projects at various facilities through-
13	out the State, including the payment of liabilities incurred prior
14	to April 1, 2009 (050109SU) (26226)
15	13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,164,670,000 4,064,319,000 Capital Projects Funds - Federal 330,000,000 644,277,000
8 9	All Funds
10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and adminis- tration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activ- ities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2308) (26624)
30 31	ECONOMIC DEVELOPMENT (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
35 36 37 38 39 40 41 42 43	The sum of \$967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commissioner of the New York State department of health, and subject to the approval of the director of the division of the budget, for the acquisition of real property, preparation of plans, design, construction, reno-



DEPARTMENT OF HEALTH

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vation, administration, and other costs
1
     incidental thereto, including the payment
     of liabilities incurred prior to April 1,
3
     2023. All or a portion of the funds appro-
     priated hereby may be suballocated or
     transferred to any department, agency, or
 6
     public authority (12262309) (85501) ...... 967,000,000
7
8
   FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 12,266,000
9
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Maintenance and Operations Purpose
13
   For services and expenses of a quality
14
     program for adult care facilities. Such
     program shall be targeted at facilities
15
16
     with a high population of residents who
     receive supplemental security income, as
17
     defined in subchapter XVI of chapter 7 of
18
19
     title 42 of the United States Code, state
20
     supplemental payments, Medicaid
21
     respect to residents in an assisted living
     program), or safety net assistance, as defined in section 159 of the social
22
23
24
     services law, and used to support capital
25
     improvement projects that will enhance the
26
     physical environment of the facility and
27
     promote a higher quality of life for resi-
28
     dents, in accordance with a plan approved
29
     by the residents' council, the department,
30
     and the director of the budget, provided
31
     however that such expenditures shall not
32
     be used to supplant the obligations of
33
     facility operator to provide a safe
34
     comfortable living environment for resi-
35
     dents in a good state of repair and sani-
36
     tation. The department, subject to the
37
     approval of the director of the division
38
     of budget, shall develop an allocation
39
     methodology taking into account financial
40
     status of the facility, resident needs,
          the population of residents who
41
42
     receive supplemental security income,
           supplemental payments, Medicaid
43
44
     (with respect to residents in an assisted
45
     living program), or safety net assistance.
46
     Such allocation shall serve as the basis
47
     of distribution to eligible facilities
48
     (12EQ23MO) ..... 3,266,000
```



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM23MO) (81107)
10 11	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,000,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose
15 16 17 18 19 20 21 22	For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law. A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12SW23HE) (26668)
23 24	IT INITIATIVES PROGRAM (CCP)
25 26 27 28	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2023 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2308) (51919)



DEPARTMENT OF HEALTH

1 2	HEALTH CARE DATA MODERNIZATION (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
6 7 8 9 10 11	For services and expense related to the development and implementation of an electronic health record connectivity incentive program. Use of such funds shall not be subject to the requirements of section 163 of the state finance law (12EH2308) 30,000,000
12 13	LABORATORIES AND RESEARCH (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592303) (29780)
30 31	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	the department of health and approval of the director of the division of the budg- et, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602303) (81010)
16	department of health, and approved by the
17	director of the budget (12RP2303) (26665) 51,304,000
18 19	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 32,500,000
20	Capital Projects Funds - Other
21	Capital Projects Fund - 30000
22	Program Improvement/Change Purpose
23	For grants, services and expenses including
24	contracts for the New York eHealth Colla-
25	borative for the purpose of supporting and
26	administering the statewide health infor-
27	mation network for New York, including but
28	not limited to qualified entities certi-
29 30	<pre>fied by the department, technology, equip- ment, software, personal service, fringe</pre>
31	benefits, and indirect costs. For purposes
32	of the program, all such activities are
33	deemed to constitute a capital expendi-
34	ture. Provided, however, that two million
35	five hundred thousand dollars shall be
36	used for modernizing health reporting
37	systems. No expenditures related to this
38	appropriation shall be made without a
39	plan, prepared by the commissioner of
40	health and approved by the director of the
41	budget, detailing sufficient resources are
42	available to support such expenditures. Use of such funds shall not be subject to
43 44	the requirements of section 163 of the
45	state finance law. (12SH2308) (26628) 32,500,000
46 47	WATER RESOURCES (CCP)



DEPARTMENT OF HEALTH

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Water Resources Purpose
4	For payment of a portion of the state's
5	match for the safe drinking water revolv-
6	ing fund (12SM2357) (26888) 30,000,000
7	For services and expenses including
8	contracts related to the laboratory test-
9	ing of public drinking water for chemical
10	compounds and emerging contaminants
11	defined pursuant to section 1112 of the
12	public health law (12EC2357) 2,000,000
13	Capital Projects Funds - Federal
14	Federal Capital Projects Fund
15	Safe Drinking Water Revolving Account - 31360
16	Water Resources Purpose
17	For federal grants for the safe drinking
18	water revolving fund (12022357) (26888) 300,000,000
19	For services and expenses of the state
20	revolving funds program (12DW2357) (26666)
21	



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
- 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:
- 21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 45 1,200,000,000 (re. \$472,469,000) 46
- 47 ECONOMIC DEVELOPMENT (CCP)

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- Capital Projects Funds Other
 Capital Projects Fund 30000
- 3 New Facilities Purpose
- 4 The appropriation made by chapter 54, section 1, of the laws of 2018, to the New York state urban development corporation, is hereby transferred and reappropriated to the Department of Health:
- 7 The sum of \$600,000,000 is hereby appropriated for services and 8 expenses of a life sciences laboratory and public health initiative 9 in the Capital District to develop life science research, inno-10 vation, and infrastructure, including but not limited to the acqui-11 sition of real property, preparation of plans, design, construction, 12 renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 13 14 2018. All or a portion of the funds appropriated hereby may be 15 suballocated or transferred to any department, agency, or public 16 authority [(91251809)] (12251809) (85501) 17 600,000,000 (re. \$600,000,000)
- 18 The appropriation made by chapter 54, section 1, of the laws of 2017, to 19 the New York state urban development corporation, is hereby trans-20 ferred and reappropriated to the department of health:
- 21 The sum of \$150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in 22 23 the Capital District pursuant to a plan developed by the chief exec-24 utive officer of the New York state urban development corporation 25 jointly with the commissioner of health to develop life science 26 research, innovation, and infrastructure including, but not limited 27 to the preparation of plans, design, construction, renovation, and 28 other costs incidental thereto, including the payment of liabilities 29 incurred prior to April 1, 2017. Notwithstanding section 51 of the 30 public authorities law, such plan shall be reviewed and approved by 31 New York State public authorities control board. Prior to any award, 32 the New York state public authorities control board shall review and approve any construction project in excess of five million dollars 33 34 funded from this appropriation. All or a portion of the funds appro-35 priated hereby may be suballocated or transferred to any department, 36 agency, or public authority [(91241709)] (12251709) (85501) 37 150,000,000 (re. \$145,105,000)
- 38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health Care System Improvement Purpose
- 42 By chapter 54, section 1, of the laws of 2022:
- 43 For payments and grants to support health care facility transformation
- 44 statewide, made available pursuant to section 2825-g of the public
- 45 health law. A portion of the funds appropriated herein may be subal-
- 46 located or transferred to any department, agency, or public authori-



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3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

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For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- 49 (e) The extent to which the applicant has access to alternative 50 financing;



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(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668) (re. \$387,801,000)

- 3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
- 5 For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding 6 7 section 163 of the state finance law or any other provision of law 8 to the contrary, this appropriation may be used to fund payments and 9 or grants made by the commissioner of health in his or her sole 10 discretion, without a competitive bid or request for proposal proc-11 ess, to eligible applicants as determined by the commissioner of 12 health for purposes in support of essential health care services. 13 Such purposes may include debt retirement and capital projects or 14 non-capital projects that facilitate health care transformation, 15 including mergers, consolidation, acquisition or other corporate 16 restructuring activities intended to create a financially sustaina-17 ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health 18 19 services. Grants shall not be available to support general operating 20 expenses.
 - The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
 - In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
 - (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
 - (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
 - (c) Consideration of geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- 42 (e) The extent to which the applicant has access to alternative 43 financing; 44 (f) The extent that the proposed project furthers the development of
 - (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;
 - (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and



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(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or



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outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,



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1 and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public 3 health law. Within amounts appropriated herein, up to \$5,000,000 may 4 be made available for the purchase of mammography equipped vehicles, 5 and a minimum of \$30,000,000 shall be made available for community-6 based health care providers which shall be defined as a diagnostic 7 and treatment center licensed or granted an operating certificate 8 under article twenty-eight of the public health law, a mental health 9 clinic licensed or granted an operating certificate under article 10 thirty-one of the mental hygiene law, an alcohol and substance abuse 11 treatment clinic licensed or granted an operating certificate under 12 article thirty-two of the mental hygiene law, primary care provid-13 ers, or a home care provider certified or licensed pursuant to arti-14 cle 36 of the Public Health Law. The dormitory authority may issue 15 bonds for such purposes in an amount appropriated herein. No expend-16 itures may be made from this appropriation to a facility until a 17 facility specific plan has been submitted to the department of 18 health and has been approved by the director of the budget 19 (12SW16HE) (26668) ... 200,000,000 (re. \$52,035,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation 22 within the county of Kings, for capital, non-operational works serv-23 ing communities whose residents are experiencing significant levels 24 of health care disparities, health care needs and other risk 25 factors. Funding will be awarded in the discretion of the commis-26 sioner of health, without a competitive bid or request for proposal 27 process, for purposes in support of essential health care services. 28 Such purposes may include renovating or replacing inefficient or 29 outdated facilities as part of a merger, consolidation, acquisition 30 or other significant corporate restructuring activity intended to 31 create a financially sustainable system of care that promotes a 32 patient-centered model of health care delivery aimed at improving 33 the overall health and well-being of a community. The dormitory 34 authority may issue bonds for such purposes in an amount appropri-35 ated herein. No expenditures may be made from this appropriation to 36 a facility until a facility specific plan has been submitted to the 37 department of health and has been approved by the director of the 38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$486,635,000)

39 IT INITIATIVES PROGRAM (CCP)

- 40 Capital Projects Fund Other
- 41 Miscellaneous Capital Projects Fund
- 42 Health Care IT Capital Account 32216
- 43 Program Improvement/Change Purpose
- 44 The appropriation made by chapter 54, section 1, of the laws of 2022, is bereby amended and reappropriated to read:
- hereby amended and reappropriated to read:

 For services and expenses related to information technology projects
- undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2022 <u>pursuant to a plan that</u>



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- 1 addresses information technology security and data management, prepared by the department of health, developed in consultation with 3 the office of information technology services, and approved by the 4 director of the budget. Upon the request of the commissioner of the 5 department of health and approval of the director of the division of 6 the budget, all or a portion of the funds appropriated hereby may be 7 suballocated or transferred to the office of information technology 8 services (12IT2208) (51919) ... 10,000,000 (re. \$8,677,000) 9 The appropriation made by chapter 54, section 1, of the laws of 2021, is 10 hereby amended and reappropriated to read: 11 For services and expenses related to information technology projects 12 undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 pursuant to a plan that 13 14 addresses information technology security and data management, 15 prepared by the department of health, developed in consultation with 16 the office of information technology services, and approved by the 17 director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of 18 19 the budget, all or a portion of the funds appropriated hereby may be 20 suballocated or transferred to the office of information technology 21 services (12IT2108) (51919) ... 10,000,000 (re. \$3,417,000) 22 LABORATORIES AND RESEARCH (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Preservation of Facilities Purpose 26 By chapter 54, section 1, of the laws of 2022: 27 To maintain and improve existing facilities including preparation of 28 plans and for payment to the design and construction management 29 account of the centralized services fund of the New York state 30 office of general services. Upon the request of the commissioner of 31 the department of health and approval of the director of the divi-32 sion of the budget, funds of this appropriation may be transferred 33 to the dormitory authority of the state of New York for capital 34 projects (12592203) (29780) 35 12,000,000 (re. \$10,526,000) 36 By chapter 54, section 1, of the laws of 2021: 37 To maintain and improve existing facilities including preparation of 38 plans and for payment to the design and construction management account of the centralized services fund of the New York state 39 40 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-41 42 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 43 44 projects (12592103) (29780) ... 8,000,000 (re. \$4,773,000)
- 15 By chapter 54, section 1, of the laws of 2020:

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- To maintain and improve existing facilities including preparation of 1 plans and for payment to the design and construction management 2 account of the centralized services fund of the New York state 3 office of general services. Upon the request of the commissioner of 4 the department of health and approval of the director of the divi-5 6 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 7 8 projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000)
- 9 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
- 11 To maintain and improve existing facilities including preparation of 12 plans and for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 (re. \$771,000) 18
- 19 By chapter 54, section 1, of the laws of 2018:
- To maintain and improve existing facilities including preparation of 20 21 plans and for payment to the design and construction management 22 account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital 27 projects (12591803) (29780) ... 8,000,000 (re. \$746,000)
- 28 By chapter 54, section 1, of the laws of 2017:
- 29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 32 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591703) (29780) ... 8,000,000 (re. \$783,000)
- 37 By chapter 55, section 1, of the laws of 2016:
- 38 To maintain and improve existing facilities including preparation of 39 plans and for payment to the design and construction management account of the centralized services fund of the New York state 40 41 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-42 43 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 44 45 projects (12591603) (29780) ... 8,000,000 (re. \$3,868,000)
- 46 By chapter 54, section 1, of the laws of 2015:

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- To maintain and improve existing facilities including preparation of 1 plans and for payment to the design and construction management 2 account of the centralized services fund of the New York state 3 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the divi-6 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 7 8 projects (12591503) (29780) ... 8,000,000 (re. \$3,192,000) 9 By chapter 54, section 1, of the laws of 2014: 10 To maintain and improve existing facilities including preparation of 11 plans and for payment to the design and construction management 12 account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 (re. \$122,000) 17 18 By chapter 54, section 1, of the laws of 2013: 19 To maintain and improve existing facilities including preparation of 20 plans and for payment to the design and construction management 21 account of the centralized services fund of the New York state 22 office of general services. Upon the request of the commissioner of 23 the department of health and approval of the director of the divi-24 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 25 projects (12591303) (29780) ... 8,000,000 (re. \$3,027,000) 26 27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 32 For minor alterations, improvements and preventive maintenance of St. 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-35 tion of plans and for payment to the design and construction manage-36 ment account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 40 projects (12602203) (81010) 41 42 7,600,000 (re. \$7,494,000) 43 By chapter 54, section 1, of the laws of 2021:
- 44 For minor alterations, improvements and preventive maintenance of St.
- 45 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 46 Batavia Nursing Home, and Montrose Nursing Home including prepara-



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1 tion of plans and for payment to the design and construction manage-2 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 3 the department of health and approval of the director of the divi-4 sion of the budget, funds of this appropriation may be transferred 5 6 to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 (re. \$4,911,000) 7 8 By chapter 54, section 1, of the laws of 2020: 9 For minor alterations, improvements and preventive maintenance of St. 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-12 tion of plans and for payment to the design and construction manage-13 ment account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 17 projects (12602003) (81010) ... 7,600,000 (re. \$2,005,000) 18 By chapter 54, section 1, of the laws of 2019: 19 20 For minor alterations, improvements and preventive maintenance of St. 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 22 Batavia Nursing Home, and Montrose Nursing Home including prepara-23 tion of plans and for payment to the design and construction manage-24 ment account of the centralized services fund of the New York state 25 office of general services. Upon the request of the commissioner of 26 the department of health and approval of the director of the divi-27 sion of the budget, funds of this appropriation may be transferred 28 the dormitory authority of the state of New York for capital 29 projects (12601903) (81010) ... 7,600,000 (re. \$2,621,000) 30 By chapter 54, section 1, of the laws of 2018: 31 For minor alterations, improvements and preventive maintenance of St. 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-34 tion of plans and for payment to the design and construction manage-35 ment account of the centralized services fund of the New York state 36 office of general services. Upon the request of the commissioner of 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred 39 to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 (re. \$2,349,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For minor alterations, improvements and preventive maintenance of St. 42 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,



Batavia Nursing Home, and Montrose Nursing Home including prepara-

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sion of the budget, funds of this appropriation may be transferred 1 to the dormitory authority of the state of New York for capital 3 projects (12601703) (81010) ... 7,600,000 (re. \$5,153,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For minor alterations, improvements and preventive maintenance of St. 6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 7 Batavia Nursing Home, and Montrose Nursing Home including prepara-8 tion of plans and for payment to the design and construction manage-9 ment account of the centralized services fund of the New York state 10 office of general services. Upon the request of the commissioner of 11 the department of health and approval of the director of the divi-12 sion of the budget, funds of this appropriation may be transferred 13 to the dormitory authority of the state of New York for capital 14 projects (12601603) (81010) ... 7,600,000 (re. \$4,769,000) By chapter 54, section 1, of the laws of 2015: 15 16 For minor alterations, improvements and preventive maintenance of St. 17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 18 Batavia Nursing Home, and Montrose Nursing Home including prepara-19 tion of plans and for payment to the design and construction manage-20 ment account of the centralized services fund of the New York state 21 office of general services. Upon the request of the commissioner of 22 the department of health and approval of the director of the divi-23 sion of the budget, funds of this appropriation may be transferred 24 to the dormitory authority of the state of New York for capital 25 projects (12601503) (81010) ... 7,600,000 (re. \$2,502,000) 26 By chapter 54, section 1, of the laws of 2014: 27 For minor alterations, improvements and preventive maintenance of St. 28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 29 Batavia Nursing Home, and Montrose Nursing Home including prepara-30 tion of plans and for payment to the design and construction manage-31 ment account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000) 37 By chapter 54, section 1, of the laws of 2013: 38 For minor alterations, improvements and preventive maintenance of St. 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 40 Batavia Nursing Home, and Montrose Nursing Home including prepara-41 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 42 43 office of general services. Upon the request of the commissioner of 44 the department of health and approval of the director of the divi-45 sion of the budget, funds of this appropriation may be transferred 46 to the dormitory authority of the state of New York for capital 47 projects (12601303) (81010) ... 7,600,000 (re. \$3,902,000)



DEPARTMENT OF HEALTH

1	VETERANS AFFAIRS (CCP)								
2	Capital Projects Funds - Federal								
3	Federal Capital Projects Fund								
4	Department of Veterans Affairs Grants Account - 31360								
5	Veterans Affairs Purpose								
6	By chapter 54, section 1, of the laws of 2022:								
7	For federal grant support to department of health facilities including								
8 9	minor alterations, improvements, and preventive maintenance. For								
10	services and expenses for payment of liabilities accrued heretofore								
11	and hereafter to accrue (120122VA) (29601)								
12	By chapter 54, section 1, of the laws of 2020:								
13	For federal grant support to department of health facilities including								
14	minor alterations, improvements, and preventive maintenance. For								
15 16	services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601)								
17	6,000,000								
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
18	WATER RESOURCES (CCP)								
19	Capital Projects Funds - Other								
20	Capital Projects Fund - 30000								
21	Water Resources Purpose								
22	By chapter 54, section 1, of the laws of 2022:								
23	For payment of a portion of the state's match for the safe drinking								
24	water revolving fund (12SM2257) (26888)								
25	15,000,000 (re. \$15,000,000)								
26	By chapter 54, section 1, of the laws of 2021:								
27	For payment of a portion of the state's match for the safe drinking								
28	water revolving fund (12SM2157) (26888)								
29	15,000,000 (re. \$11,000,000)								
30	Capital Projects Funds - Federal								
31	Federal Capital Projects Fund								
32	Safe Drinking Water Revolving Account - 31360								
33	Water Resources Purpose								
34	By chapter 54, section 1, of the laws of 2022:								
35	For federal grants for the safe drinking water revolving fund								
36	(12022257) (26888) 300,000,000 (re. \$300,000,000)								
37	-								
38	(12DW2257) (26666) 30,000,000 (re. \$29,998,000)								
39	By chapter 54, section 1, of the laws of 2021:								
40	For federal grants for the safe drinking water revolving fund								
41	(12022157) (26888) 70,000,000 (re. \$31,909,000)								



DEPARTMENT OF HEALTH

1 2		and expenses of the state revolving funds program (26666) 7,000,000 (re. \$3,285,000)
3	By chapter 54,	section 1, of the laws of 2020:
4	For federal	grants for the safe drinking water revolving fund
5	(12022057)	(26888) 70,000,000 (re. \$32,228,000)
6		and expenses of the state revolving funds program
7	(12DW2057)	(26666) 7,000,000 (re. \$842,000)
8	By chapter 54,	section 1, of the laws of 2019:
9	For federal	grants for the safe drinking water revolving fund
10	(12021957)	(26888) 70,000,000 (re. \$32,252,000)
11	For services	and expenses of the state revolving funds program
12	(12DW1957)	(26666) 7,000,000 (re. \$66,000)
13	_	section 1, of the laws of 2018:
14		grants for the safe drinking water revolving fund
15		(26888) 70,000,000 (re. \$31,895,000)
16		and expenses of the state revolving funds program
17	(12DW1857)	(26666) 7,000,000 (re. \$168,000)
18		section 1, of the laws of 2017:
19		grants for the safe drinking water revolving fund
20		(26888) 70,000,000 (re. \$36,770,000)
21		and expenses of the state revolving funds program
22	(12DW1757)	(26666) 7,000,000 (re. \$1,013,000)
23	By chapter 55,	section 1, of the laws of 2016:
24	For federal	grants for the safe drinking water revolving fund
25	(12021657)	(26888) 70,000,000 (re. \$34,087,000)
26		and expenses of the state revolving funds program
27		(26666) 7,000,000 (re. \$236,000)
28	By chapter 54,	section 1, of the laws of 2015:
29	_	grants for the safe drinking water revolving fund
30		(26888) 70,000,000 (re. \$26,134,000)
31	By chapter 54,	section 1, of the laws of 2014:
32	For federal	grants for the safe drinking water revolving fund
33	(12021457)	(26888) 70,000,000 (re. \$30,761,000)
34	By chapter 54,	section 1, of the laws of 2013:
35	For federal	grants for the safe drinking water revolving fund
36		(26888) 70,000,000 (re. \$14,641,000)
37	By chapter 54.	section 1, of the laws of 2010:
38		grants for the safe drinking water revolving fund
39		(26888) 157,183,000 (re. \$30,067,000)
	(=====;,	,



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:					
4	APPROPRIATIONS REAPPROPRIATIONS					
5 6	Capital Projects Funds - Other 93,000,000 479,154,000					
7 8	All Funds					
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 90,000,000					
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose					
14 15 16 17 18 19 20 21 22 23 24 25 26	(EROC2307) (30349)					
27 28	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000					
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose					
32 33 34 35	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) (81108)					



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
_	Now lacificate largest
5	By chapter 54, section 1, of the laws of 2022:
6	For the cost of studies, site acquisition, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of centralized state public safety training facili-
9	ties including related departmental administrative costs incurred
10	prior to April 1, 2022 (ERNF2207) (81007)
11	3,000,000 (re. \$3,000,000)
12	For the cost of studies, planning, design, construction, recon-
13	struction, renovation, and equipment related to the development of
14	centralized state emergency operations center facility including
15	related departmental administrative cost (EROC2207) (30349)
16	25,000,000
10	25,000,000 (Ie. \$24,574,000)
17	By chapter 54, section 1, of the laws of 2019:
18	For the cost of studies, site acquisitions, planning, design,
19	construction, reconstruction, renovation, and equipment related to
20	the development of centralized state public safety training facili-
21	ties including related departmental administrative costs incurred
22	prior to April 1, 2019 (ERNF1907) (81007)
23	5,000,000 (re. \$4,921,000)
0.4	- 1 · 50 · · · 1 · 1 · 5 · 1 · 1
24	By chapter 50, section 1, of the laws of 2010:
25	For the cost of studies, site acquisitions, planning, design,
26	construction, reconstruction, renovation, and equipment related to
27	the development of centralized state public safety training facili-
28	ties including related departmental administrative costs incurred
29	prior to April 1, 2010 (ERNF1007) (81007)
30	42,000,000 (re. \$1,483,000)
31	DISASTER ASSISTANCE (CCP)
32	Capital Projects Funds - Other
33	New York State Storm Recovery Capital Fund
34	Storm Recovery Account - 33001
35	Disaster Assistance Purpose
36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37	section 1, of the laws of 2014:
38	For the cost of repair, rehabilitation, or replacement of capital
39	works or purposes damaged by hurricane Sandy which are expected to
40	be eligible for reimbursement by the federal emergency management
41	agency (FEMA), the federal transit administration (FTA), the federal
42	highway administration (FHWA) and/or any other federal reimbursement
43	source, including liabilities incurred prior to April 1, 2013. This
44	appropriation may be available to provide advances in anticipation
45	of reimbursement for the repair, rehabilitation, or replacement of



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital works or purposes damaged by hurricane Sandy which are 2 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 3 any other federal reimbursement source. No such advances for a 4 project shall be made unless the division of budget has first deter-5 mined that there is a substantial likelihood that the project is 6 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 7 federal reimbursement source. Notwithstanding any provision of law 8 to the contrary, the state comptroller shall credit these appropri-9 ations with federal grants received pursuant to the federal communi-10 ty development block grant program or any other federal program 11 providing disaster aid, in recognition that the state was required 12 to make payments for eligible projects in advance of the availabili-13 ty of federal reimbursement. Funds appropriated herein may be subal-14 located or transferred to any other state department, agency, or 15 public benefit corporation, to achieve this purpose. Five business 16 days after the close of each month, the division of the budget shall 17 report to the chair of the senate finance committee and the chair of 18 the assembly ways and means committee total disbursements from this 19 20 450,000,000 (re. \$384,167,000)

21 INTEROPERABLE COMMUNICATIONS (CCP)

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Program Improvement Purpose

25 By chapter 54, section 1, of the laws of 2021:

26 For the provision of grants or reimbursement to counties for the 27 development, consolidation or operation of public safety communi-28 cations systems or networks designed to support statewide interoper-29 able communications for first responders. Expenditures from this 30 appropriation shall reduce appropriations for grants from the state-31 wide public safety communications account for the same purpose by an 32 equivalent amount, and such appropriation authority in such account 33 shall then be deemed to have lapsed to the extent of such reduction 34 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000)

35 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) 15,000,000 (re. \$1,026,000)						
4	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)						
5 6 7	Capital Projects Funds – Other Capital Projects Fund – 30000 Health and Safety Purpose						
8 9 10 11	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)						
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose						
15 16 17 18	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108) 3,000,000						
19 20 21 22	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108) 3,000,000						
23 24 25 26	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000						
27 28 29 30	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000						
31 32 33 34	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000						
35 36 37 38	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000						



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:							
4	APPROPRIATIONS REAPPROPRIATION							
5 6 7 8 9	Capital Projects Funds - Other 479,700,000 7,513,979,000							
	Capital Projects Funds - Federal 0 10,100,000							
	All Funds							
11 12	· · ·							
13 14 15 16	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose							
17 18 19 20 21 22	eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law							
23 24								
25 26 27 28	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose							
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012307) (31424)							



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For additional funding for the affordable housing corporation program. For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08312307) (31399)
19 20	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 28,000,000
21 22 23 24	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202307) (30915)
45 46 47	Capital Projects Funds - Other Housing Program Fund



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15	For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032307) (31423)
16 17	HOMEOWNER STABILIZATION FUND (CCP)
18 19 20 21	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
22 23 24 25 26 27	For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08282303)
28 29	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
30 31 32 33	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
34 35 36 37 38 39 40 41 42 43 44	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appro-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9	priation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082303) (31422)
10 11	INFRASTRUCTURE SUPPORT FUND (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
16 17 18 19 20 21 22 23 24	For services and expenses of a program to support infrastructure development and improvement in localities that undertake zoning changes to increase housing production. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08272303)
25 26	LEAD ABATEMENT PROGRAM (CCP)
27 28 29 30	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
31 32 33 34 35 36 37 38 39	For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302303)
40 41	LOW INCOME HOUSING TRUST FUND (CCP)
42 43 44	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	New Facilities Purpose						
2 3	For allocation as follows: For deposit in the housing trust fund account created						
4 5	pursuant to section 59-a of the private housing finance law for the purposes of						
6 7	carrying out the provisions of article XVIII of the private housing finance law						
8	including up to \$300,000 to offset housing						
9 10	trust fund corporation costs of adminis- tering the low income housing trust fund						
11	program established by such article. No						
12 13	funds shall be expended from this appro- priation until the director of the budget						
14 15	has approved a financial plan submitted by the housing trust fund corporation on						
16	behalf of the housing trust fund program						
17 18	in such detail as required by the director of the budget.						
19	Up to 5 percent of the funds appropriated						
20 21	herein may be used for administrative purposes (08042307) (31421)						
22 23	MAIN STREET PROGRAM (CCP)						
24	Capital Projects Funds - Other						
25 26	Housing Program Fund Housing Trust Fund Corporation Account - 31851						
27	New Facilities Purpose						
28 29	For allocation as follows: For contract with not-for-profit corporations and munici-						
30	palities to provide state fiscal assist-						
31 32	ance to administer main street or downtown revitalization projects for communities						
33	pursuant to article XXVI of the private						
34	housing finance law (08062307) (31413) 4,200,000						
35 36	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)						
37 38	Capital Projects Funds - Other Housing Program Fund						
39	Housing Trust Fund Corporation Account - 31851						
40	Preservation of Facilities Purpose						
41 42	For allocation as follows: For the purposes of a mobile and manufactured home advan-						
43	tage program to fund loans and grants for						
44	the acquisition, demolition, or replace-						
45	ment and/or repair of mobile or manufac-						



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12	tured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212303) (30917)
13 14	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
15 16 17 18	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052303) (31420)
35 36	STATEWIDE DATA COLLECTION PROGRAM (CCP)
37 38 39 40	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
41 42 43 44 45	For services and expenses of the development and implementation of a statewide data collection system program in consultation with the office of information technology services. The amounts appropriated herein



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	may be sul	ballocated	l or trans	sferred	to any	
2	state depa	artment,	agency,	or	public	
3	authority	for the	purposes	stated	herein	
4	(08292307)					15,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ACCESS TO HOME (CCP) Capital Projects Funds - Other 2 3 Housing Program Fund Housing Trust Fund Corporation Account - 31851 4 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2022: 7 For allocation as follows: For contract with eligible applicants to 8 provide financial assistance for the actual costs of an access to 9 home program pursuant to article XXV of the private housing finance 10 law (08052207)(31409) ... 1,000,000 (re. \$457,000) ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP) 12 Capital Projects Funds - Other 13 Housing Program Fund Housing Trust Fund Corporation Account - 31851 14 15 New Facilities Purpose By chapter 54, section 1, of the laws of 2021, as amended by chapter 16 17 151, section 2, of the laws of 2021: 18 To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel 19 20 properties in the city of New York for the purposes of creating 21 permanent affordable residential housing. The amounts appropriated 22 herein may be suballocated or transferred to any state department, 23 agency, or public authority for purposes stated herein (08232107) 24 (31491) ... 100,000,000 (re. \$100,000,000) AFFORDABLE HOUSING CORPORATION (CCP) 25 Capital Projects Funds - Other 26 27 Housing Program Fund 28 Affordable Housing Corporation Account - 31852 29 New Facilities Purpose 30 By chapter 54, section 1, of the laws of 2022: 31 For allocation as follows: For deposit in the affordable housing 32 development account created pursuant to section 59-b of the private 33 housing finance law for the purposes of carrying out the provisions 34 of article XIX of the private housing finance law. No funds shall be 35 expended from this appropriation until the director of the budget 36 has approved a financial plan submitted by the affordable housing 37 corporation in such detail as required by the director of the budg-38 39 Up to 5 percent of the funds appropriated herein may be used for 40 administrative purposes (08012207) (31424) 41 26,000,000 (re. \$26,000,000) 42 For additional funding for the affordable housing corporation program. 43 For allocation as follows: For deposit in the affordable housing 44 development account created pursuant to section 59-b of the private



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

housing finance law for the purposes of carrying out the provisions 1 of article XIX of the private housing finance law. No funds shall be 2 expended from this appropriation until the director of the budget 3 4 has approved a financial plan submitted by the affordable housing 5 corporation in such detail as required by the director of the budg-6 et. The amounts appropriated herein may be suballocated or trans-7 ferred to any state department, agency, or public authority for the 8 purposes stated herein [(08012207) (31424)] (08LA2207) (31399) 9 10,000,000 (re. \$10,000,000) 10 By chapter 54, section 1, of the laws of 2021: 11 For allocation as follows: For deposit in the affordable housing 12 development account created pursuant to section 59-b of the private 13 housing finance law for the purposes of carrying out the provisions 14 of article XIX of the private housing finance law. No funds shall be 15 expended from this appropriation until the director of the budget 16 has approved a financial plan submitted by the affordable housing 17 corporation in such detail as required by the director of the budg-18 19 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424) 20 21 26,000,000 (re. \$26,000,000) 22 Notwithstanding section 59-b of the private housing finance law, funds 23 appropriated herein may be used to fund the vacant property program 24 for renovation projects of vacant and blighted homes for the 25 purposes of creating affordable housing for first-time homebuyers. 26 The amounts appropriated herein may be suballocated or transferred 27 to any state department, agency, or public authority for the purposes stated herein (08242107) (31492) 28 29 25,000,000 (re. \$21,793,000) By chapter 54, section 1, of the laws of 2020: 30 31 For allocation as follows: For deposit in the affordable housing 32 development account created pursuant to section 59-b of the private 33 housing finance law for the purposes of carrying out the provisions 34 of article XIX of the private housing finance law. No funds shall be 35 expended from this appropriation until the director of the budget 36 has approved a financial plan submitted by the affordable housing 37 corporation in such detail as required by the director of the budg-38 et. 39 Up to 5 percent of the funds appropriated herein may be used for 40 administrative purposes (08012007) (31424) 41 26,000,000 (re. \$26,000,000) By chapter 54, section 1, of the laws of 2019: 42 43 For allocation as follows: For deposit in the affordable housing 44 development account created pursuant to section 59-b of the private 45 housing finance law for the purposes of carrying out the provisions 46 of article XIX of the private housing finance law. No funds shall be 47 expended from this appropriation until the director of the budget 48 has approved a financial plan submitted by the affordable housing



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	corporation in such detail as required by the director of the budget.
3	Up to 5 percent of the funds appropriated herein may be used for
4	administrative purposes (08011907) (31424)
5	26,000,000
•	20/000/000 11111111111111111111111111111
6	By chapter 54, section 1, of the laws of 2018:
7	For allocation as follows: For deposit in the affordable housing
8	development account created pursuant to section 59-b of the private
9	housing finance law for the purposes of carrying out the provisions
10	of article XIX of the private housing finance law. No funds shall be
11	expended from this appropriation until the director of the budget
12	has approved a financial plan submitted by the affordable housing
13	corporation in such detail as required by the director of the budg-
14	et.
15 16	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
17	26,000,000
1/	20,000,000 (i.e. φ20,336,000)
18	By chapter 54, section 1, of the laws of 2017:
19	For allocation as follows: For deposit in the affordable housing
20	development account created pursuant to section 59-b of the private
21	housing finance law for the purposes of carrying out the provisions
22	of article XIX of the private housing finance law. No funds shall be
23	expended from this appropriation until the director of the budget
24	has approved a financial plan submitted by the affordable housing
25	corporation in such detail as required by the director of the budg-
26	et.
27	Up to 5 percent of the funds appropriated herein may be used for
28	administrative purposes (08011707) (31424)
29	26,000,000 (re. \$1,300,000)
30	By chapter 55, section 1, of the laws of 2016:
31	For allocation as follows: For deposit in the affordable housing
32	development account created pursuant to section 59-b of the private
33	housing finance law for the purposes of carrying out the provisions
34	of article XIX of the private housing finance law. No funds shall be
35	expended from this appropriation until the director of the budget
36	has approved a financial plan submitted by the affordable housing
37	corporation in such detail as required by the director of the budg-
38	et.
39	Up to 5 percent of the funds appropriated herein may be used for
40	administrative purposes (08011607) (31424)
41	26,000,000 (re. \$1,025,000)
42	By chapter 54, section 1, of the laws of 2015:
43	For allocation as follows: For deposit in the affordable housing
44	development account created pursuant to section 59-b of the private
45	housing finance law for the purposes of carrying out the provisions
46	of article XIX of the private housing finance law. No funds shall be
47	expended from this appropriation until the director of the budget
48	has approved a financial plan submitted by the affordable housing



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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       corporation in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
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       29,000,000 ..... (re. $700,000)
   By chapter 54, section 1, of the laws of 2014:
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7
     For allocation as follows: For deposit in the affordable housing
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       development account created pursuant to section 59-b of the private
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       housing finance law for the purposes of carrying out the provisions
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       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
12
       has approved a financial plan submitted by the affordable housing
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       corporation in such detail as required by the director of the budg-
14
       et.
15
     Up to 5 percent of the funds appropriated herein may be used for
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       17
       25,000,000 ..... (re. $950,000)
18
   GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
19
     Capital Projects Funds - Other
20
     Housing Program Fund
21
     Housing Trust Fund Corporation Account - 31851
22
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
23
24
     For allocation as follows: For the purpose of capital projects and
25
       other improvements in support of recovery and rebuilding efforts in
26
       areas of New York state impacted by natural disasters to be adminis-
27
       tered by the housing trust fund corporation by means of the gover-
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       nor's office of storm recovery. No funds shall be expended from this
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       appropriation until the director of the budget has approved a finan-
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       cial plan submitted by the housing trust fund corporation on behalf
       of the governor's office of storm recovery in such detail as
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       required by the director of the budget. The amounts appropriated
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       herein may be suballocated or transferred to any state department,
       agency, or public authority for the purposes
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                                                       stated
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       (08202207) (30915) ... 77,000,000 ....... (re. $77,000,000)
36
   By chapter 54, section 1, of the laws of 2021:
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     For allocation as follows: For the purpose of capital projects and
38
       other improvements in support of recovery and rebuilding efforts in
       areas of New York state impacted by natural disasters to be adminis-
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       tered by the housing trust fund corporation by means of the gover-
       nor's office of storm recovery. No funds shall be expended from this
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       appropriation until the director of the budget has approved a finan-
43
       cial plan submitted by the housing trust fund corporation on behalf
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       of the governor's office of storm recovery in such detail as
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       required by the director of the budget. The amounts appropriated
       herein may be suballocated or transferred to any state department,
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

agency, or public authority for the purposes 1 stated (08202107) (30915) ... 130,000,000 (re. \$16,960,000) 3 HOMES FOR WORKING FAMILIES PROGRAM (CCP) Capital Projects Funds - Other 4 5 Housing Program Fund 6 Housing Trust Fund Corporation Account - 31851 7 New Facilities Purpose 8 The appropriation made by chapter 54, section 1, of the laws of 2022, is 9 hereby amended and reappropriated to read: 10 For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing 11 12 finance law and subject to the provisions of article XVIII of the 13 private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in 14 15 conjunction with the issuance of tax exempt bonds used to finance 16 affordable housing construction. The amounts appropriated herein 17 may be suballocated or transferred to any state department, agency, 18 or public authority for the purposes stated herein. 19 Up to 5 percent of the funds appropriated herein may be used for 20 administrative purposes (08032207) (31423) 21 14,000,000 (re. \$14,000,000) 22 The appropriation made by chapter 54, section 1, of the laws of 2021, is 23 hereby amended and reappropriated to read: 24 For allocation as follows: For [deposit in the housing trust fund 25 account created pursuant to section 59-a of the private housing 26 finance law and subject to the provisions of article XVIII of the 27 private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in 28 29 conjunction with the issuance of tax exempt bonds used to finance 30 affordable housing construction. The amounts appropriated herein 31 may be suballocated or transferred to any state department, agency, 32 or public authority for the purposes stated herein. 33 Up to 5 percent of the funds appropriated herein may be used for 34 administrative purposes (08032107) (31423) 35 14,000,000 (re. \$13,300,000) 36 The appropriation made by chapter 54, section 1, of the laws of 2020, is 37 hereby amended and reappropriated to read: 38 For allocation as follows: For [deposit in the housing trust fund 39 account created pursuant to section 59-a of the private housing 40 finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the 41 42 state's utilization of federal low income housing tax credits in 43 conjunction with the issuance of tax exempt bonds used to finance 44 affordable housing construction. The amounts appropriated herein 45 may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. 46



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	Up to 5 percent of the funds appropriated herein may be used for
2	administrative purposes (08032007) (31423)
3	14,000,000 (re. \$13,300,000)
4	The appropriation made by chapter 54, section 1, of the laws of 2019, is
5	hereby amended and reappropriated to read:
6	For allocation as follows: For [deposit in the housing trust fund
7	account created pursuant to section 59-a of the private housing
8	finance law and subject to the provisions of article XVIII of the
9	private housing finance law for] the purpose of maximizing the
10	state's utilization of federal low income housing tax credits in
11	conjunction with the issuance of tax exempt bonds used to finance
12	affordable housing construction. The amounts appropriated herein
13	may be suballocated or transferred to any state department, agency,
14	or public authority for the purposes stated herein.
15	Up to 5 percent of the funds appropriated herein may be used for
16	administrative purposes (08031907) (31423)
17	14,000,000
Ι,	14,000,000
18	The appropriation made by chapter 54, section 1, of the laws of 2018, is
19	hereby amended and reappropriated to read:
20	For allocation as follows: For [deposit in the housing trust fund
21	account created pursuant to section 59-a of the private housing
22	finance law and subject to the provisions of article XVIII of the
23	private housing finance law for] the purpose of maximizing the
24	state's utilization of federal low income housing tax credits in
25	conjunction with the issuance of tax exempt bonds used to finance
26	affordable housing construction. The amounts appropriated herein
27	may be suballocated or transferred to any state department, agency,
28	or public authority for the purposes stated herein.
29	Up to 5 percent of the funds appropriated herein may be used for
30	administrative purposes (08031807) (31423)
31	14,000,000 (re. \$4,948,000)
2.2	HOHGING PROGRAM (GGR)
32	HOUSING PROGRAM (CCP)
33	Capital Projects Funds - Other
34	Housing Program Fund
35	Housing Trust Fund Corporation Account - 31851
36	New Facilities Purpose
30	New Facilities Pulpose
37	By chapter 54, section 1, of the laws of 2022:
38	In support of a comprehensive, statewide multi-year housing program.
39	The commissioner shall provide, in electronic excel format or as
40	requested by the Legislature, an annual report to the director of
41	the budget, the speaker of the Assembly, and the temporary president
42	of the Senate, on or before July 1 of each year, that summarizes the
43	activities undertaken pursuant to the funding made available in the
44	2022-23 state fiscal year housing program (ccp). Such annual report
45	shall be cumulative and shall include an itemized list of each
46	project utilizing funds appropriated by the 2022-23 fiscal year
47	housing program (ccp), including a brief description of the project,



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will occupancy, of and commence, projected date project (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

- A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
- 2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or statesupervised public housing authorities outside of New York city.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
 - 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 9 11. A total of \$20,000,000 shall be made available for the purposes of 10 mobile and manufactured home replacement program pursuant to chapter 11 54 of the laws of 2016.
- 12 12. A total of \$85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.
- 13. A total of \$250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 (re. \$4,505,000,000)
- 19 By chapter 54, section 1, of the laws of 2021:

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- In support of a comprehensive, statewide multi-year housing program.

 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-
- ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- 27 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, statewide multi-year housing program.

 Spending authorized by this appropriation shall be subject to the
 same reporting requirements as the 2016-17 and 2017-18 state fiscal
 year housing program (CCP).
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- 42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
- In support of a comprehensive, statewide multi-year housing program.

 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the
- 49 activities undertaken pursuant to the funding made available in the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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- capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to,



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

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50 51 In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent



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of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had



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prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements



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related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

- 22 Capital Projects Funds Other
- 23 Housing Program Fund

- 24 Housing Trust Fund Corporation Account 31851
- 25 Preservation of Facilities Purpose
- 26 By chapter 54, section 1, of the laws of 2022:
- For allocation as follows: For contracts with not-for-profit corpo-rations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
 - - For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget



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has approved a financial plan submitted by the housing trust fund 1 corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. 3 4 The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the 5 purposes stated herein [(08082203) (31422)] (08H02203) (31518) 6 7 8 By chapter 54, section 1, of the laws of 2021: 9 For allocation as follows: For contracts with not-for-profit corpo-10 rations or municipalities to provide state financial assistance to 11 administer emergency home repairs programs which provide grants and 12 loans in an amount not to exceed \$10,000 per unit for the cost of 13 correcting any condition which poses a threat to the life, health or 14 safety of a low income elderly homeowner pursuant to article XXIX of 15 the private housing finance law. No funds shall be expended from 16 this appropriation until the director of the budget has approved a 17 financial plan submitted by the housing trust fund corporation on 18 behalf of the housing opportunities for the elderly program in such 19 detail as required by the director of the budget. 20 Up to 5 percent of the funds appropriated herein may be used for 21 22 1,400,000 (re. \$836,000) HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP) Capital Projects Funds - Other 24 25 Housing Program Fund 26 Housing Trust Fund Corporation Account - 31851 27 New Facilities Purpose 28 By chapter 54, section 1, of the laws of 2022: 29 For services and expenses of the housing our neighbors with dignity 30 program to acquire vacant commercial properties and distressed hotel 31 properties throughout the State of New York for the purpose of 32 conversion to permanent affordable rental housing. Up to 5 percent 33 of the funds allocated herein may be used for administrative 34 purposes. The amounts appropriated herein may be suballocated or 35 transferred to any state department, agency, or public authority for 36 the purposes stated herein (08232207) (31520) 37 100,000,000 (re. \$100,000,000) HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Administration Purpose By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 42 section 10, of the laws of 1990, and as amended by chapter 55, 43 section 1, of the laws of 1996: 44



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For transfer to the Housing Program Fund for the non-bondable costs of 1 projects authorized by appropriations in the Housing Program Fund. 2 Upon certification of such non-bondable costs by the director of the 3 budget, the comptroller is hereby authorized and directed to trans-4 fer moneys to the Housing Program Fund to repay such costs 5 6 (71259050) (31416) ... 120,000,000 (re. \$56,897,000) LOW INCOME HOUSING TRUST FUND (CCP) 8 Capital Projects Funds - Other 9 Housing Program Fund 10 Housing Trust Fund Corporation Account - 31851 11 New Facilities Purpose 12 By chapter 54, section 1, of the laws of 2022: 13 For allocation as follows: For deposit in the housing trust fund 14 account created pursuant to section 59-a of the private housing 15 finance law for the purposes of carrying out the provisions of arti-16 cle XVIII of the private housing finance law including up to 17 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such 18 19 article. No funds shall be expended from this appropriation until 20 the director of the budget has approved a financial plan submitted 21 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-22 23 24 Up to 5 percent of the funds appropriated herein may be used for 25 administrative purposes (08042207) (31421) 26 44,200,000 (re. \$44,200,000) 27 By chapter 54, section 1, of the laws of 2021: For allocation as follows: For deposit in the housing trust fund 28 account created pursuant to section 59-a of the private housing 29 30 finance law for the purposes of carrying out the provisions of arti-31 cle XVIII of the private housing finance law including up to 32 \$300,000 to offset housing trust fund corporation costs of adminis-33 tering the low income housing trust fund program established by such 34 article. No funds shall be expended from this appropriation until 35 the director of the budget has approved a financial plan submitted 36 by the housing trust fund corporation on behalf of the housing trust 37 fund program in such detail as required by the director of the budg-38 39 to 5 percent of the funds appropriated herein may be used for 40 41 44,200,000 (re. \$42,245,000) 42 By chapter 54, section 1, of the laws of 2020: 43 For allocation as follows: For deposit in the housing trust fund 44 account created pursuant to section 59-a of the private housing 45 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 46



\$300,000 to offset housing trust fund corporation costs of adminis-

47

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- 1 tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until 3 the director of the budget has approved a financial plan submitted 4 by the housing trust fund corporation on behalf of the housing trust 5 fund program in such detail as required by the director of the budg-6 7 Up to 5 percent of the funds appropriated herein may be used for 8 administrative purposes (08042007) (31421) 9 44,200,000 (re. \$41,990,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For allocation as follows: For deposit in the housing trust fund 12 account created pursuant to section 59-a of the private housing 13 finance law for the purposes of carrying out the provisions of arti-14 cle XVIII of the private housing finance law including up to 15 \$300,000 to offset housing trust fund corporation costs of adminis-16 tering the low income housing trust fund program established by such 17 article. No funds shall be expended from this appropriation until 18 the director of the budget has approved a financial plan submitted 19 by the housing trust fund corporation on behalf of the housing trust 20 fund program in such detail as required by the director of the budg-21 22 Up to 5 percent of the funds appropriated herein may be used for 23 administrative purposes (08141907) (31421) 24 44,200,000 (re. \$41,990,000) 25 By chapter 54, section 1, of the laws of 2018: 26 For allocation as follows: For deposit in the housing trust fund 27 account created pursuant to section 59-a of the private housing 28 finance law for the purposes of carrying out the provisions of arti-29 cle XVIII of the private housing finance law including up to 30 \$300,000 to offset housing trust fund corporation costs of adminis-31 tering the low income housing trust fund program established by such 32 article. No funds shall be expended from this appropriation until 33 the director of the budget has approved a financial plan submitted 34 by the housing trust fund corporation on behalf of the housing trust 35 fund program in such detail as required by the director of the budg-36 et. 37 Up to 5 percent of the funds appropriated herein may be used for 38 administrative purposes (08141807) (31421) 39 44,200,000 (re. \$13,204,000) MAIN STREET PROGRAM (CCP) 40 41 Capital Projects Funds - Other 42 Housing Program Fund 43 Housing Trust Fund Corporation Account - 31851 44 New Facilities Purpose
- 45 By chapter 54, section 1, of the laws of 2022:
- 46 For allocation as follows: For contract with not-for-profit corpo-
- 47 rations and municipalities to provide state fiscal assistance to



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administer main street or downtown revitalization projects for
1
       communities pursuant to article XXVI of the private housing finance
       law (08062207) (31413) ... 4,200,000 ...... (re. $4,200,000)
3
4
   By chapter 54, section 1, of the laws of 2021:
5
     For allocation as follows: For contract with not-for-profit corpo-
6
       rations and municipalities to provide state fiscal assistance to
7
       administer main street or downtown revitalization projects for
8
       communities pursuant to article XXVI of the private housing finance
9
       law (08062107) (31413) ... 4,200,000 ........................ (re. $4,200,000)
10
   By chapter 54, section 1, of the laws of 2020:
11
     For allocation as follows: For contract with not-for-profit corpo-
12
       rations and municipalities to provide state fiscal assistance to
13
       administer main street or downtown revitalization projects for
14
       communities pursuant to article XXVI of the private housing finance
15
       law (08062007) (31413) ... 4,200,000 ....... (re. $1,614,000)
16
   MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
17
     Capital Projects Funds - Other
     Housing Program Fund
18
19
     Housing Trust Fund Corporation Account - 31851
20
     Preservation of Facilities Purpose
21
   By chapter 54, section 1, of the laws of 2022:
22
     For allocation as follows: For the purposes of a mobile and manufac-
23
        tured home advantage program to fund loans and grants for the acqui-
24
       sition, demolition, or replacement and/or repair of mobile or manu-
25
       factured homes and/or mobile or manufactured home parks. No funds
26
       shall be expended from this appropriation until the director of the
27
       budget has approved a financial plan submitted by the administering
28
       agency in such detail as required by the director of the budget.
29
       Notwithstanding any other law to the contrary, the amounts appropri-
30
       ated herein may be suballocated or transferred to any state depart-
31
       ment, agency, or public authority for the purposes stated herein
32
        (08212203) (30917) ... 5,000,000 ................. (re. $5,000,000)
33
   By chapter 54, section 1, of the laws of 2021:
34
     For allocation as follows: For the purposes of a mobile and manufac-
35
        tured home advantage program to fund loans and grants for the acqui-
36
       sition, demolition, or replacement and/or repair of mobile or manu-
37
       factured homes and/or mobile or manufactured home parks. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a financial plan submitted by the administering
40
       agency in such detail as required by the director of the budget.
41
       Notwithstanding any other law to the contrary, the amounts appropri-
42
       ated herein may be suballocated or transferred to any state depart-
43
       ment, agency, or public authority for the purposes stated herein
        (08212103) (30917) ... 5,000,000 ...... (re. $5,000,000)
44
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45 By chapter 54, section 1, of the laws of 2020:

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For allocation as follows: For the purposes of a mobile and manufac-1 tured home advantage program to fund loans and grants for the acqui-2 sition, demolition, or replacement and/or repair of mobile or manu-3 4 factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the 5 6 budget has approved a financial plan submitted by the administering 7 agency in such detail as required by the director of the budget. 8 Notwithstanding any other law to the contrary, the amounts appropri-9 ated herein may be suballocated or transferred to any state depart-10 ment, agency, or public authority for the purposes stated herein 11 (08212003) (30917) ... 5,000,000 (re. \$3,743,000) 12 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) 13 Capital Projects Funds - Other 14 Housing Program Fund 15 Housing Trust Fund Corporation Account - 31851 16 New Facilities Purpose By chapter 54, section 1, of the laws of 2022: 17 18 For services and expenses of a Mitchell-Lama preservation and homeown-19 ership program to preserve and improve Mitchell-Lama properties and 20 create permanently affordable homeownership in the state. Amounts 21 appropriated herein shall be distributed based on a plan submitted 22 by the division of housing and community renewal and approved by the 23 director of the budget. Up to 5 percent of the funds appropriated 24 herein may be used for administrative purposes. The amounts appro-25 priated herein may be suballocated or transferred to any state 26 department, agency, or public authority for the purposes stated 27 herein (08252203) (31522) 28 100,000,000 (re. \$100,000,000) 29 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 30 PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Housing Assistance Fund 33 Housing Assistance Account - 31801 34 Preservation of Facilities Purpose 35 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 36 section 4, of the laws of 2009: 37 For allocation as follows: For services and expenses related to the 38 New York state housing finance agency's Mitchell Lama Rehabilitation 39 and Preservation Program and the All Affordable Program (08ML0803) 40 (31419) ... 10,000,000 (re. \$5,911,000) NEW FACILITIES (CCP) 41 42 Capital Projects Funds - Federal Federal Capital Projects Fund 43



Federal Capital Projects Account - 31350

44

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1 New Facilities Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 1991, as 3 amended by chapter 54, section 1, of the laws of 2021, is hereby 4 amended and reappropriated to read:

5 For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (, being P.L. 101-625) for 6 7 activities authorized pursuant to article XXIV of the Private Hous-8 ing Finance Law. Notwithstanding any other provision of law, 9 [\$76,800,000] <u>\$82,800,000</u> of the amount appropriated herein shall be 10 used for payment of administrative costs incurred in the implementa-11 tion of article XXIV of the private housing finance law for Federal 12 aid made available under the HOME Investment Partnership Program to 13 pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for admin-14 15 istration shall be set aside prior to the distribution of funds to 16 projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 (re. \$10,100,000) 17

18 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

- 19 Capital Projects Funds Other
- 20 Housing Program Fund
- 21 Housing Trust Fund Corporation Account 31851
- 22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

25 For the purposes of capital projects and other improvements to address 26 issues including, but not limited to lead at housing developments 27 owned or operated by the New York city housing authority, pursuant 28 to a plan approved by the director of the budget, in consultation 29 with the New York city housing authority chair and the dormitory 30 authority of the state of New York; provided further to the extent 31 practicable, the New York city housing authority in its adminis-32 tration of such funds shall include employment opportunities for 33 NYCHA tenants consistent with section 3 of the housing and urban 34 development act of 1968. The amounts appropriated herein may be 35 suballocated or transferred to any state department, agency, or 36 public authority for the purposes stated herein (08191907) 37 ... 100,000,000 (re. \$100,000,000)

38 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

40 For the purpose of capital projects and other improvements to address 41 issues relating to conditions of governance and habitability, 42 including but not limited to, heating, mold, or lead, and other such 43 conditions affecting the health and safety of tenants at housing 44 developments owned or operated by the New York city housing authori-45 ty. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established 46 47 under section 402-d of the public housing law. All work conducted



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utilizing the funds appropriated herein must be conducted exclusive-1 ly in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York 3 4 city housing authority in its administration of such funds shall 5 include employment opportunities for NYCHA tenants consistent with 6 section 3 of the housing and urban development act of 1968. Notwith-7 standing any law to the contrary, no funds made available pursuant 8 to chapter 54 of the laws of 2017 for capital projects and other 9 improvements related to housing developments owned or operated by 10 the New York city housing authority shall be allocated until the 11 establishment of a plan pursuant to section 402-d of the public 12 housing law. The amounts appropriated herein may be suballocated or 13 transferred to any state department, agency, or public authority for 14 the purposes stated herein (08191807) (30913) 15 250,000,000 (re. \$250,000,000) PUBLIC HOUSING PROGRAM (CCP) 16 Capital Projects Funds - Other Housing Program

- 17
- 18
- 19 Housing Trust Fund Corporation Account - 31851
- 20 New Facilities Purpose
- By chapter 54, section 1, of the laws of 2021: 21
- 22 For services and expenses of a public housing program. Funds appropri-23 ated herein should be used for weatherization, heating needs, eleva-24 tors, lead remediation, and other critical maintenance projects for 25 public housing across the state. Of the amounts appropriated herein 26 \$200,000,000 shall be suballocated to the New York city housing 27 authority. Provided further that \$125,000,000 shall be distributed 28 to public housing throughout the state based on a plan submitted by 29 the division of housing and community renewal and approved by the 30 director of the budget (08252107) (31494)
- 31 325,000,000 (re. \$325,000,000)
- 32 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)
- 33 Capital Projects Funds - Other
- 34 Housing Program Fund
- 35 Housing Trust Fund Corporation Account - 31851
- 36 New Facilities Purpose
- 37 By chapter 54, section 1, of the laws of 2022:
- 38 For services and expenses of a public housing assistance program for 39 public housing across the state. Of the amounts appropriated herein 40 \$350,000,000 shall be suballocated to the New York city housing 41 authority. Provided further that \$50,000,000 shall be distributed to 42 public housing throughout the state based on a plan submitted by the 43 division of housing and community renewal and approved by the director of the budget. The amounts appropriated herein may be suballo-44
- cated or transferred to any state department, agency, or public 45

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1 2	authority for the purposes stated herein (08262207) (31524)
3	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
4 5 6 7	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2022: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated here-in, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420)
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2021: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420)
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420)
44 45 46	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the



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sum of $400,000 may be allocated for capital project activities
1
       associated with article XII of the public housing law. No funds
       shall be expended from this appropriation until the director of the
3
4
       budget has approved a financial plan submitted by the housing trust
 5
       fund corporation on behalf of the public housing modernization
 6
       program in such detail as required by the director of the budget.
7
     Up to 5 percent of the funds appropriated herein may be used for
 8
       administrative purposes (08051903) (31420) ..................
9
       6,400,000 ..... (re. $6,400,000)
10
   By chapter 54, section 1, of the laws of 2018:
11
     For allocation as follows: For services and expenses of a public hous-
12
       ing modernization program. Of the amount appropriated herein, the
13
       sum of $400,000 shall be allocated for capital project activities
14
       associated with article XII of the public housing law. No funds
15
       shall be expended from this appropriation until the director of the
16
       budget has approved a financial plan submitted by the housing trust
17
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
18
     Up to 5 percent of the funds appropriated herein may be used for
19
20
       administrative purposes (08051803) (31420) .......
21
       6,400,000 ..... (re. $6,400,000)
22
   By chapter 54, section 1, of the laws of 2017:
23
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
24
25
       sum of $400,000 shall be allocated for capital project activities
26
       associated with article XII of the public housing law. No funds
27
       shall be expended from this appropriation until the director of the
28
       budget has approved a financial plan submitted by the housing trust
29
       fund corporation on behalf of the public housing modernization
30
       program in such detail as required by the director of the budget.
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08051703) (31420) .......
33
       6,400,000 ...... (re. $6,400,000)
34
   By chapter 55, section 1, of the laws of 2016:
35
     For allocation as follows: For services and expenses of a public hous-
36
       ing modernization program. Of the amount appropriated herein, the
37
       sum of $400,000 shall be allocated for capital project activities
38
       associated with article XII of the public housing law. No funds
39
       shall be expended from this appropriation until the director of the
40
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
41
       program in such detail as required by the director of the budget.
42
43
     Up to 5 percent of the funds appropriated herein may be used for
44
       administrative purposes (08061603) (31420) ......
45
       6,400,000 ..... (re. $6,400,000)
   By chapter 54, section 1, of the laws of 2015:
46
47
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
48
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
10	By chapter 54, section 1, of the laws of 2014:
11	For allocation as follows: For services and expenses of a public hous-
12	ing modernization program. Of the amount appropriated herein, the
13	sum of \$400,000 shall be allocated for capital project activities
14	associated with article XII of the public housing law. No funds
15	shall be expended from this appropriation until the director of the
16	budget has approved a financial plan submitted by the housing trust
17	fund corporation on behalf of the public housing modernization
18	program in such detail as required by the director of the budget.
19	Up to 5 percent of the funds appropriated herein may be used for
20	administrative purposes (08051403) (31420)
21	6,400,000 (re. \$320,000)
22	By chapter 54, section 1, of the laws of 2013:
23	For allocation as follows: For services and expenses of a public hous-
24	ing modernization program. Of the amount appropriated herein, the
25	sum of \$400,000 shall be allocated for capital project activities
26	associated with article XII of the public housing law. No funds
27	shall be expended from this appropriation until the director of the
28	budget has approved a financial plan submitted by the housing trust
29	fund corporation on behalf of the public housing modernization
30	program in such detail as required by the director of the budget.
31	Up to 5 percent of the funds appropriated herein may be used for
32	administrative purposes (08051303) (31420)
33	6,400,000 (re. \$320,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For allocation as follows: For services and expenses of a public hous-
36	ing modernization program. Of the amount appropriated herein, the
37	sum of \$400,000 shall be allocated for capital project activities
38	associated with article XII of the public housing law. No funds
39	shall be expended from this appropriation until the director of the
40	budget has approved a financial plan submitted by the housing trust
41	fund corporation on behalf of the public housing modernization
42	program in such detail as required by the director of the budget.
43	Up to 5 percent of the funds appropriated herein may be used for
44	administrative purposes (08041203) (31420)
45	6,400,000 (re. \$320,000)
46	PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

47 Capital Projects Funds - Other



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 Housing Program Fund
- 2 Housing Trust Fund Corporation Account 31851
- 3 Preservation of Facilities Purpose
- 4 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
- 6 For the purpose of substantial or moderate rehabilitation and/or the
- 7 demolition and replacement through new construction of site-specific
- 8 multi-family rental housing currently owned by public housing
- 9 authorities outside of New York city, or any affordable, low-income
- 10 or senior housing related purpose, including disaster recovery,
- 11 outside of New York city. The amounts appropriated herein may be
- 12 suballocated or transferred to any state department, agency, or
- public authority for the purposes stated herein (08221903) (31378)
- 14 ... 20,000,000 (re. \$16,276,000)
- 15 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)
- 16 Capital Projects Funds Other
- 17 Housing Program Fund
- 18 Housing Trust Fund Corporation Account 31851
- 19 New Facilities Purpose
- 20 By chapter 54, section 1, of the laws of 2022:
- 21 For services and expenses of a small rental housing development initi-
- 22 ative for capital developments under 20 units. The amounts appropri-
- 23 ated herein may be suballocated or transferred to any state depart-
- 24 ment, agency, or public authority for the purposes stated herein
- 25 <u>(08242207)</u> <u>(31526)</u> ... 7,000,000 (re. \$7,000,000)
- 26 STATE HOUSING BOND FUND (CCP)
- 27 Capital Projects Funds Other
- 28 State Housing Bond Fund
- 29 State Housing Bond Account 30700
- 30 New Facilities Purpose
- 31 By chapter 955, section 4, of the laws of 1958, as amended by chapter
- 32 55, section 1, of the laws of 1996, for:
- 33 Loan contracts for low rent public housing. No funds shall be made
- 34 available until a plan which includes a draft request for proposals
- 35 has been submitted to the chairs of the senate and assembly housing
- 36 committees and approved by the director of the budget. In any event,
- 37 no expenditure shall be made pursuant to this appropriation prior to
- 38 October 1, 1994 (01347607) (80920) (re. \$7,294,000)
- 39 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
- 40 section 1, of the laws of 1996, for:
- 41 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 55,332,000
3 4	
4 5	All Funds 0 55,332,000
5	
6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Environmental Protection or Improvements Purpose
10	By chapter 54, section 1, of the laws of 2019:
11	For services and expenses of the Hudson River park trust for projects
12	related to the development of the Hudson River park in coordination
13	with a matching payment by New York city in the amount of
14	\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
15	By chapter 54, section 1, of the laws of 2018:
16	For services and expenses of the Hudson River park trust for projects
17	related to the development of the Hudson River park in coordination
18	with a matching payment by New York city in the amount of
19	\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$32,332,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 130,700,000 248,505,000 Capital Projects Funds - Federal 0 124,892,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	Program Improvement/Change Purpose
15	For services and expenses related to tech-
16	nology equipment, software and services
17	with a demonstrated return on investment
18	or service improvement, as well as the
19	exploration and study of lower-cost alter-
20	natives. Funds appropriated herein may be
21	suballocated to any other state depart-
22	ment, agency, or public benefit corpo-
23	ration, to achieve this purpose (00IT2308)
24	(51919) 130,700,000



OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
1 IT INITIATIVE PROGRAM (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Program Improvement/Change Purpose
4
5
   By chapter 54, section 1, of the laws of 2022:
6
     For services and expenses related to technology equipment, software
7
       and services with a demonstrated return on investment or service
8
       improvement, as well as the exploration and study of lower-cost
9
       alternatives. Funds appropriated herein may be suballocated to any
10
       other state department, agency, or public benefit corporation, to
11
       achieve this purpose (00IT2208) (51919) ......
12
       115,700,000 ..... (re. $115,700,000)
13
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
14
       supplemented by a transfer in accordance with state finance law, is
15
       hereby amended and reappropriated to read:
16
     For services and expenses related to technology equipment, software
17
       and services with a demonstrated return on investment or service
18
       improvement, as well as the exploration and study of lower-cost
19
       alternatives. Funds appropriated herein may be suballocated to any
20
       other state department, agency, or public benefit corporation, to
21
       achieve this purpose (00IT2108) (51919) ......
22
       [95,700,000] <u>96,311,000</u> ...... (re. $80,772,000)
23
   The appropriation made by chapter 54, section 1, of the laws of 2020, as
24
       supplemented by a transfer in accordance with state finance law, is
25
       hereby amended and reappropriated to read:
26
     For services and expenses related to technology equipment, software
27
       and services with a demonstrated return on investment or service
28
       improvement, as well as the exploration and study of lower-cost
       alternatives. Funds appropriated herein may be suballocated to any
29
30
       other state department, agency, or public benefit corporation, to
31
       achieve this purpose (00IT2008) (51919) ......
32
       [95,700,000] <u>101,023,000</u> ...... (re. $17,990,000)
33
   By chapter 54, section 1, of the laws of 2019:
34
     For services and expenses related to technology equipment, software
35
       and services with a demonstrated return on investment or service
36
       improvement, as well as the exploration and study of lower-cost
37
       alternatives. Funds appropriated herein may be suballocated to any
38
       other state department, agency, or public benefit corporation, to
39
       achieve this purpose. Provided further that $10,000,000 of the funds
40
       appropriated herein shall be suballocated to the statewide financial
41
       system for enterprise technology and financial application invest-
42
       ments, pursuant to a plan approved by the division of budget
       (00IT1908) (51919) ... 95,700,000 ....... (re. $5,809,000)
43
   By chapter 54, section 1, of the laws of 2018:
44
45
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
46
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OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3 4 5	improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2017: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) (51919)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) 85,700,000 (re. \$206,000)
21 22 23 24	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
25 26 27 28 29	By chapter 54, section 1, of the laws of 2014: Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
30 31 32	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
33 34 35 36 37	By chapter 54, section 1, of the laws of 2020: For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$124,892,000)



DEPARTMENT OF LAW

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 2,750,000 9,373,000
6	
7	All Funds 2,750,000 9,373,000
8	
9	IT INITIATIVE PROGRAM (CCP)
10	
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) 2,750,000



DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) 6,500,000 (re. \$6,500,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000 (re. \$2,752,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2019: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000 (re. \$80,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$11,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$30,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 92,000,000 727,239,000
7 8	All Funds 92,000,000 727,239,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 64,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032389) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2307) (11828) 24,000,000
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032303) (11827) 35,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14	For payment to the design and construction
15	management account of the centralized
16	services fund of the New York state office
17	of general services or to the dormitory
18	authority of the state of New York for the
19	purpose of preparation and review of
20	plans, specifications, estimates,
21	services, construction management and
22	supervision, inspection, studies,
23 24	appraisals, surveys, testing and environ- mental impact statements for new projects
25	(53PP2330) (81088)
26	Capital Projects Funds - Other
27	Mental Hygiene Facilities Capital Improvement Fund
28	DASNY-OASAS Administration Account - 32308
29	Preparation of Plans Purpose
30	For payment to the design and construction
31	management account of the centralized
32	services fund of the New York state office
33	of general services or to the dormitory
34	authority of the state of New York for the
35	purpose of preparation and review of
36	plans, specifications, estimates,
37	services, construction management and
38 39	supervision, inspection, studies,
39 40	appraisals, surveys, testing and environ- mental impact statements for new projects
41	(53DC2330) (81088)
41	(33202330) (01000) 2,000,000
42 43	FACILITIES MAINTENANCE AND OPERATIONS (CCP)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
4 5 6 7	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM23MO) (81107)
8 9	INSTITUTIONAL SERVICES PROGRAM (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Minor Rehabilitation Purpose
13	For minor alterations and improvements to
14	various facilities, including the payment
15	of liabilities incurred prior to April 1,
16 17	2023, provided, however, that no expendi- tures may be made from this appropriation
18	until a comprehensive plan of projects has
19	been approved by the director of the budg-
20	et (53HD2389) (11833)
	(33112133) (11333)
21	Capital Projects Funds - Other
22	Mental Hygiene Facilities Capital Improvement Fund
23	OASAS-State Facilities Account - 32311
24	Preservation of Facilities Purpose
25	For alterations and improvements for preser-
26	vation of various facilities including
27	rehabilitation projects, provided, howev-
28	er, that no expenditures may be made from
29	this appropriation until a comprehensive
30	plan of projects has been approved by the
31	director of the budget. This appropriation
32	may be used for the cost of potential
33 34	claims against contracts awarded by the dormitory authority of the state of New
35	York. Upon request of the commissioner of
36	the office of addiction services and
37	supports and approval by the director of
38	the budget, this appropriation may be
39	transferred or suballocated to any other
40	department, agency, or public authority
41	(53A22303) (81040) 15,000,000
42 43	NON-BONDABLE PROJECTS (CCP)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose
- 4 For transfer to the mental hygiene capital
- 5 improvement fund for reimbursement of the
- 6 non-bondable cost of community facilities
- 7 authorized by appropriations or reappro-
- 8 priations funded from the mental hygiene
- 9 capital improvement fund including liabil-
- 10 ities incurred prior to April 1, 2023 or
- 11 for payment to the dormitory authority of
- 12 the state of New York for defeasance of
- 13 bonds. Upon request of the commissioner of
- 14 the office of addiction services and
- 15 supports and approval by the director of
- 16 the budget, this appropriation may be
- 17 transferred to the dormitory authority of
- 18 the state of New York (53NB23NB) (81042) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Τ	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2	Comital Projects France Other
2	Capital Projects Funds - Other Capital Projects Fund - 30000
3	
4	Minor Rehabilitation Purpose
5	By chapter 54, section 1, of the laws of 2022:
6	For minor alterations and improvements to various facilities, includ-
7	ing the payment of liabilities incurred prior to April 1, 2022,
8	provided, however, that no expenditures may be made from this appro-
9	priation until a comprehensive plan of projects has been approved by
10	the director of the budget (53032289) (11826)
11	5,500,000 (re. \$5,500,000)
12	By chapter 54, section 1, of the laws of 2021:
13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2021,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53032189) (11826)
18	4,000,000 (re. \$4,000,000)
19	By chapter 54, section 1, of the laws of 2020:
20	For minor alterations and improvements to various facilities, includ-
21	ing the payment of liabilities incurred prior to April 1, 2020,
22	provided, however, that no expenditures may be made from this appro-
23	priation until a comprehensive plan of projects has been approved by
24	the director of the budget (53032089) (11826)
25	4,000,000 (re. \$4,000,000)
26	By chapter 54, section 1, of the laws of 2019:
27	For minor alterations and improvements to various facilities, includ-
28	ing the payment of liabilities incurred prior to April 1, 2019,
29	provided, however, that no expenditures may be made from this appro-
30	priation until a comprehensive plan of projects has been approved by
31	the director of the budget (53031989) (11826)
32	4,000,000 (re. \$4,000,000)
33	By chapter 54, section 1, of the laws of 2018:
34	For minor alterations and improvements to various facilities, includ-
35	ing the payment of liabilities incurred prior to April 1, 2018,
36	provided, however, that no expenditures may be made from this appro-
37	priation until a comprehensive plan of projects has been approved by
38	the director of the budget (53031889) (11826)
39	4,000,000 (re. \$4,000,000)
4.0	
40	By chapter 54, section 1, of the laws of 2017:
41	For minor alterations and improvements to various facilities, includ-
42	ing the payment of liabilities incurred prior to April 1, 2017,
43	provided, however, that no expenditures may be made from this appro-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	priation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
4	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
5	section 1, of the laws of 2020:
6	For services and expenses approved by the office of addiction services
7	and supports related to chemical dependency detection, prevention,
8	treatment and recovery, including, but not limited to, purchase of
9	equipment. Notwithstanding any other provision of law, the money
10	hereby appropriated may be transferred to any other state agency,
11	with the approval of the director of the budget (53CD1689) (12084)
12	5,014,000 (re. \$1,766,000)
13	By chapter 54, section 1, of the laws of 2013:
14	For minor alterations and improvements to various facilities, includ-
15	ing the payment of liabilities incurred prior to April 1, 2013,
16	provided, however, that no expenditures may be made from this appro-
17	priation until a comprehensive plan of projects has been approved by
18	the director of the budget (53031389) (11826)
19	3,810,000 (re. \$422,000)
20	Capital Projects Funds - Other
21	Capital Projects Fund - 30000
22	Program Improvement/Change Purpose
23	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
23 24	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
24 25	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili-
24 25 26	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and
24 25 26 27	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to
24 25 26 27 28	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse
24 25 26 27 28 29	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of
24 25 26 27 28 29 30	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not
24 25 26 27 28 29 30 31	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-
24 25 26 27 28 29 30 31 32	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until
24 25 26 27 28 29 30 31 32 33	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the
24 25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and
24 25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112
24 25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic
24 25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112
24 25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without



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1	finance committee and the chair of the assembly ways and means
2	committee of the intent to grant such an award. Such notice shall
3	include information regarding how the prospective recipient meets
4	objective criteria established by the commissioner. Expenditures
5	made from this appropriation shall reduce appropriations for grants
6	from the OASAS general fund local assistance account for the same
7	purpose by an equivalent amount, and such appropriation authority in
8	such account shall then be deemed to have lapsed to the extent of
9	such reduction (53CD1608) (11801)
10	10,000,000 (re. \$1,907,000)
	10,000,000
11	Capital Projects Funds - Other
12	Mental Hygiene Facilities Capital Improvement Fund
13	OASAS-Community Facilities Account - 32305
14	New Facilities Purpose
14	New racificles rulpose
15	By chapter 54, section 1, of the laws of 2022:
16	For the acquisition of property, design, construction and extensive
17	rehabilitation of facilities for the purpose of delivering chemical
18	dependence services, pursuant to the mental hygiene law. No expendi-
19	ture shall be made from this appropriation until a spending plan for
	proposed projects has been submitted by the commissioner of the
20 21	office of addiction services and supports and approved by the direc-
22	tor of the budget (53AA2207) (11828)
23	24,000,000 (re. \$24,000,000)
24	By chapter 54, section 1, of the laws of 2021:
25	For the acquisition of property, design, construction and extensive
26	rehabilitation of facilities for the purpose of delivering chemical
27	dependence services, pursuant to the mental hygiene law. No expendi-
28	ture shall be made from this appropriation until a spending plan for
29	proposed projects has been submitted by the commissioner of the
30	office of addiction services and supports and approved by the direc-
31	tor of the budget (53AA2107) (11828)
32	24,000,000 (re. \$24,000,000)
33	By chapter 54, section 1, of the laws of 2020:
34	For the acquisition of property, design, construction and extensive
35	rehabilitation of facilities for the purpose of delivering chemical
36	dependence services, pursuant to the mental hygiene law. No expendi-
37	ture shall be made from this appropriation until a spending plan for
38	proposed projects has been submitted by the commissioner of the
39	office of addiction services and supports and approved by the direc-
40	tor of the budget (53AA2007) (11828)
41	34,000,000 (re. \$34,000,000)
42	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
43	section 1, of the laws of 2020:
44	For the acquisition of property, design, construction and extensive
45	rehabilitation of facilities for the purpose of delivering chemical
- J	remarks the control of ractificies for the purpose of defivering chemical



DEPARTMENT OF MENTAL HYGIENE

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1 2 3 4 5 6	dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)



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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,

2	section 1, of the laws of 2020:
3	For the acquisition of property, design, construction and extensive
4	rehabilitation of facilities for the purpose of delivering chemical
5	dependence services, pursuant to the mental hygiene law. No expendi-
6	ture shall be made from this appropriation until a spending plan for
7	proposed projects has been submitted by the commissioner of the
8	office of addiction services and supports and approved by the direc-
9	tor of the budget (53AA1007) (11828)
10	42,273,000 (re. \$14,702,000)
10	12/2/3/000
11	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
12	section 1, of the laws of 2020:
13	For the acquisition of property, design, construction and extensive
14	rehabilitation of facilities for the purpose of delivering chemical
15	dependence services, pursuant to the mental hygiene law. No expendi-
16	ture shall be made from this appropriation until a spending plan for
17	proposed projects has been submitted by the commissioner of the
18	office of addiction services and supports and approved by the direc-
19	tor of the budget (53AA0907) (11828)
20	42,273,000 (re. \$18,678,000)
20	±2/2/3/000
21	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22	section 1, of the laws of 2020:
23	For the acquisition of property, design, construction and extensive
24	rehabilitation of facilities for the purpose of delivering chemical
25	dependence services, pursuant to the mental hygiene law. No expendi-
26	ture shall be made from this appropriation until a spending plan for
27	proposed projects has been submitted by the commissioner of the
28	office of addiction services and supports and approved by the direc-
29	tor of the budget (53AA0807) (11828)
30	66,273,000
50	00/2/3/000
31	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32	section 1, of the laws of 2020:
33	For the acquisition of property, design, construction and rehabili-
34	tation of facilities for the purpose of delivering chemical depend-
35	ence services, which may include 100 community residential treatment
36	beds in Suffolk and Nassau counties, to be developed for operation
37	by voluntary-operated or local government operated chemical depend-
38	ency treatment providers. Notwithstanding any other inconsistent
39	provision of law, the moneys hereby appropriated may support up to
40	100 percent of approved capital costs of such chemical dependency
41	facilities. Notwithstanding any other inconsistent provision of law,
42	and subject to approval of the director of the budget, funds from
43	this appropriation may be paid to the dormitory authority of the
44	state of New York or the office of general services to the design
45	and construction management account pursuant to one or more certif-
46	icates approved by the director of the budget for purposes of carry-
47	ing out the projects provided for herein. No expenditure shall be
4 /	ing out the projects provided for herein, no expenditure shall be



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made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 (re. \$19,121,000) For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$6,686,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 (re. \$6,709,000)

46 Capital Projects Funds - Other

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- 47 Mental Hygiene Facilities Capital Improvement Fund
- 48 OASAS-Community Facilities Account 32305



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	Preservation of Facilities Purpose
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2022: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2021: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2019: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)



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1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
43	Capital Projects Funds - Other



⁴⁴ Mental Hygiene Facilities Capital Improvement Fund



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1 OASAS-Community Facilities Account - 32305

2 Program Improvement/Change Purpose

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3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 (re. \$6,784,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

31 For the acquisition of property, design, construction and/or rehabili-32 of facilities to expand substance abuse supports and 33 services, including treatment, recovery and prevention services to 34 support efforts to develop, expand and/or operate substance abuse 35 supports and services for treatment, recovery, and prevention of 36 heroin and opiate use and addiction disorders including but not 37 limited to the provision of housing services for affected popu-38 lations. Notwithstanding sections 112 and 163 of the state finance 39 law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure 40 pursuant to this appropriation for the development, expansion, 41 42 and/or operation of treatment, recovery, prevention and/or housing 43 services for persons with heroin and opiate use and addiction disor-44 ders, may be allocated and distributed by the commissioner of the 45 office of addiction services and supports, subject to approval of 46 the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant 47 48 pursuant to this process, the commissioner shall formally notify in



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1 writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an 2 award. Such notice shall include information regarding how the 3 4 prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 (re. \$6,238,000) 5 6 Capital Projects Funds - Other 7 Miscellaneous Capital Projects Fund 8 Opioid Settlement Capital Account 9 New Facilities Purpose 10 By chapter 54, section 1, of the laws of 2022: 11 For the acquisition of property, design, construction, and rehabili-12 tation of facilities for the purpose of expanding access to 13 addiction treatment services associated with the implementation of 14 statewide opioid settlement agreements. Upon request of the commis-15 sioner of the office of addiction services and supports and approval 16 by the director of the budget, funding made available pursuant to 17 this appropriation may be transferred to the dormitory authority of 18 the state of New York. No expenditure shall be made from this appro-19 priation until a spending plan for proposed projects has been 20 submitted by the commissioner of the office of addiction services 21 and supports and approved by the director of the budget (530S2207) 22 ... 10,000,000 (re. \$10,000,000) 23 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Preparation of Plans Purpose 27 By chapter 54, section 1, of the laws of 2022: 28 For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services or to the dormitory authority of the state of New York for 31 the purpose of preparation and review of plans, specifications, 32 services, construction management and supervision, 33 inspection, studies, appraisals, surveys, testing and environmental 34 impact statements for new projects (53PP2230) (81088) 35 4,000,000 (re. \$4,000,000) 36 By chapter 54, section 1, of the laws of 2021: 37 For payment to the design and construction management account of the 38 centralized services fund of the New York state office of general 39 services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 construction management and supervision, estimates, services, 42 inspection, studies, appraisals, surveys, testing and environmental 43 impact statements for new projects (53PP2130) (81088) 44 4,000,000 (re. \$4,000,000)



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1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2020: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088)
19 20 21 22	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2230) (81088)
32	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
36 37 38 39	By chapter 54, section 1, of the laws of 2022: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107) 3,500,000
40 41 42 43	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) 3,000,000



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1 2 3 4	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000
5	INSTITUTIONAL SERVICES PROGRAM (CCP)
6 7	Capital Projects Funds - Other Capital Projects Fund - 30000
8	Minor Rehabilitation Purpose
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2022: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2021: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	By chapter 54, section 1, of the laws of 2017:
2	For minor alterations and improvements to various facilities, includ-
3	ing the payment of liabilities incurred prior to April 1, 2017,
4	provided, however, that no expenditures may be made from this appro-
5	priation until a comprehensive plan of projects has been approved by
6	the director of the budget (53HD1789) (11833)
7	1,000,000 (re. \$1,000,000)
0	Dr. sharton EE gostion 1 of the love of 2016.
8	By chapter 55, section 1, of the laws of 2016:
9	For minor alterations and improvements to various facilities, includ-
10	ing the payment of liabilities incurred prior to April 1, 2016,
11	provided, however, that no expenditures may be made from this appro-
12	priation until a comprehensive plan of projects has been approved by
13	the director of the budget (53HD1689) (11833)
14	1,000,000 (re. \$979,000)
15	By chapter 54, section 1, of the laws of 2015:
16	For minor alterations and improvements to various facilities, includ-
17	ing the payment of liabilities incurred prior to April 1, 2015,
18	provided, however, that no expenditures may be made from this appro-
19	priation until a comprehensive plan of projects has been approved by
20	the director of the budget (53HD1589) (11833)
21	1,000,000 (re. \$377,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For minor alterations and improvements to various facilities, includ-
24	ing the payment of liabilities incurred prior to April 1, 2014,
25	provided, however, that no expenditures may be made from this appro-
26	priation until a comprehensive plan of projects has been approved by
27	the director of the budget (53HD1489) (11833)
28	1,000,000 (re. \$608,000)
20	1/000/000 11111111111111111111111111111
29	By chapter 54, section 1, of the laws of 2013:
30	For minor alterations and improvements to various facilities, includ-
31	ing the payment of liabilities incurred prior to April 1, 2013,
32	provided, however, that no expenditures may be made from this appro-
33	priation until a comprehensive plan of projects has been approved by
34	the director of the budget (53HD1389) (11833)
35	1,000,000 (re. \$233,000)
36	By chapter 54, section 1, of the laws of 2012:
37	
	<u>-</u>
38	ing the payment of liabilities incurred prior to April 1, 2012,
39	provided, however, that no expenditures may be made from this appro-
40	priation until a comprehensive plan of projects has been approved by
41	the director of the budget (53HD1289) (11833)
42	1,000,000 (re. \$195,000)

43 By chapter 54, section 1, of the laws of 2011:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, 2 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (53HD1189) (11833) 6 1,000,000 (re. \$137,000) 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 OASAS-State Facilities Account - 32311 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2022: 12 For alterations and improvements for preservation of various facili-13 ties including rehabilitation projects, provided, however, that no 14 expenditures may be made from this appropriation until a comprehen-15 sive plan of projects has been approved by the director of the budg-16 et. This appropriation may be used for the cost of potential claims 17 against contracts awarded by the dormitory authority of the state of 18 New York. Upon request of the commissioner of the office of 19 addiction services and supports and approval by the director of the 20 budget, this appropriation may be transferred or suballocated to any 21 other department, agency, or public authority (53A22203) (81040) ... 22 10,000,000 (re. \$10,000,000) 23 By chapter 54, section 1, of the laws of 2021: 24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of 31 addiction services and supports and approval by the director of the 32 budget, this appropriation may be transferred or suballocated to any 33 other department, agency, or public authority (53A22103) (81040) ... 34 10,000,000 (re. \$10,000,000) 35 By chapter 54, section 1, of the laws of 2020: 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budg-40 et. This appropriation may be used for the cost of potential claims 41 against contracts awarded by the dormitory authority of the state of 42 New York. Upon request of the commissioner of the office of 43 addiction services and supports and approval by the director of the 44 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) ... 45 46 10,000,000 (re. \$10,000,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21903) (81040) ... 13 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 22 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21803) (81040) ... 26 10,000,000 (re. \$7,703,000) 27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 28 section 1, of the laws of 2020: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21703) (81040) ... 39 15,000,000 (re. \$12,031,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 40 41 section 1, of the laws of 2020: 42 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 43 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budg-46 et. This appropriation may be used for the cost of potential claims



47

against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 2 budget, this appropriation may be transferred or suballocated to any 3 4 other department, agency, or public authority (53A21603) (81040) ... 10,000,000 (re. \$5,320,000) 5 6 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 7 section 1, of the laws of 2020: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A21503) (81040) ... 18 3,000,000 (re. \$2,611,000) 19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 20 section 1, of the laws of 2020: 21 For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of 27 New York. Upon request of the commissioner of the office of 28 addiction services and supports and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to any 30 other department, agency, or public authority (53A21303) (81040) ... 31 18,000,000 (re. \$1,902,000) 32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2020: 34 For alterations and improvements for preservation of various facili-35 ties including rehabilitation projects, provided, however, that no 36 expenditures may be made from this appropriation until a comprehen-37 sive plan of projects has been approved by the director of the budg-38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of 40 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 41 42 budget, this appropriation may be transferred or suballocated to any 43 other department, agency, or public authority (53A21203) (81040) ... 44 3,000,000 (re. \$212,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,

section 1, of the laws of 2020:

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of 8 addiction services and supports and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to any 10 other department, agency, or public authority (53A21103) (81040) ... 11 7,000,000 (re. \$1,623,000) 12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 et. This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A21003) (81040) ... 24 25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A20903) (81040) ... 37

38 NON-BONDABLE PROJECTS (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Non-Bondable Purpose
- 42 By chapter 54, section 1, of the laws of 2022:
- For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities
- 45 authorized by appropriations or reappropriations funded from the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Mental Hygiene Capital Improvement Fund including liabilities
2	incurred prior to April 1, 2022 or for payment to the dormitory
3	authority of the state of New York for defeasance of bonds. Upon
4	request of the commissioner of the office of addiction services and
5	supports and approval by the director of the budget, this appropri-
6	ation may be transferred to the dormitory authority of the state of
7	New York (53NB22NB) (81042)
8	1.000.000 (re. \$1.000.000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,451,472,000 2,860,793,000
7	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 49 49 49 49 49 49 49 49 49 49 49 49 49	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501123A4) (37015) 6,000,000 Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	For the acquisition of property,
2	construction and rehabilitation of new
3	facilities and/or relocation of existing
4	community mental health facilities under
5	the auspice of municipalities and other
6	<pre>public and not-for-profit agencies,</pre>
7	approved by the commissioner of the office
8	of mental health, pursuant to article 41
9	of the mental hygiene law. Additionally,
10	this appropriation may be used for payment
11	of personal service and nonpersonal
12	service, including fringe benefits related
13	to the administration of the community
14	capital program provided by the office of
15	mental health for new and reappropriated
16 17	community capital projects. Upon request of the commissioner of mental health and
18	approval by the director of the budget,
19	this appropriation may be transferred to
20	the dormitory authority of the state of
21	New York (500123A4) (37015) 5,722,000
22	For the acquisition of property,
23	construction, and rehabilitation of new
24	facilities and/or relocation of existing
25	community mental health facilities under
26	the auspice of municipalities and other
27	<pre>public and not-for-profit agencies,</pre>
28	approved by the commissioner of the office
29	of mental health, pursuant to article 41
30	of the mental hygiene law (50CR23A4)
31	(37024) 60,000,000
32	For the design, predevelopment, acquisition
33	of property, construction of new facili-
34 35	ties and/or relocation of existing compre- hensive psychiatric emergency programs
36	and/or psychiatric inpatient programs
37	
	other public and not-for-profit agencies,
39	dually licensed pursuant to both article
40	31 of the mental hygiene law and article
41	28 of the public health law (50CP23A4) 60,000,000
42	For the design, predevelopment, acquisition
43	of property, construction, and rehabili-
44	tation of housing for people with mental
45	illness under the auspice of munici-
46	palities and other public and not-for-pro-
47	fit agencies, approved by the commissioner
48	of the office of mental health, pursuant
49	to article 41 of the mental hygiene law
50	(50RI23A4) 915,000,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	NON-BONDABLE PROJECTS (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2023 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500523NB) (81042)
21 22	STATE MENTAL HEALTH FACILITIES (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1
     been approved by the director of the budg-
     et. Additionally, this appropriation may
 2
     be used for payment to the design and
     construction management account of the
 4
     centralized services fund of the New York
 5
 6
     state office of general services or to the
 7
     dormitory authority of the state of New
 8
     York for the purpose of preparation and
9
     review of plans, specifications, esti-
10
     mates, services, construction management
11
           supervision,
                        inspection, studies,
     appraisals, surveys, testing and environ-
12
13
     mental impact statements for new, existing
14
     and reappropriated capital projects and
15
     programs. Upon request of the commissioner
16
     of mental health and approval by the
17
     director of the budget, this appropriation
     may be transferred to the dormitory
18
     authority of the state of New
19
20
     Furthermore, upon approval of the director
21
     of the budget, funds from this appropri-
22
     ation may be suballocated or transferred
23
          any department, agency, or public
     authority (50IS23A4) (37017) ..... 96,750,000
24
   For payment of the cost of demolition,
25
26
                 the preparation of designs,
     including
27
     plans, specifications and estimates, envi-
28
     ronmental studies, and environmental reme-
29
     diation related to the disposal of facili-
     ties determined by the commissioner of
30
31
     mental health to be in poor and/or uninha-
32
     bitable condition and for which no state
33
     agency has long-term use. This appropri-
34
     ation may be used for payment to the
35
     design and construction management account
36
     of the centralized services fund of the
37
     New York state office of general services
38
     or to the dormitory authority of the state
39
     of New York for the purpose of preparation
40
     and review of plans, specifications, esti-
41
     mates, services, construction management
42
          supervision, inspection, studies,
     appraisals, surveys, testing and environ-
43
44
     mental impact statements. Upon request of
45
     the commissioner of mental health and
46
     approval by the director of the budget,
47
     this appropriation may be transferred to
48
     the dormitory authority of the state of
     New York (50DE23A4) ...... 14,000,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

Mental Hygiene Facilities Capital Improvement Fund 2 MH Capital Improvement Account - 32309 3 4 Infrastructure Purpose

Capital Projects Funds - Other

1

- For payment of the cost of land acquisition, 6 construction, reconstruction, rehabilitation and improvements, including the 7 8 preparation of designs, plans, specifica-9 tions and estimates, for new, existing and 10 reappropriated capital projects 11 programs including, but not limited to, 12 preparation of plans, administration, 13 maintenance and improvement of existing 14 facilities, new facilities, energy conser-15 vation, environmental protection improvement, health and safety, preserva-16 17 tion of facilities, accreditation 18 program improvement or program changes; 19 provided, however, that no expenditures 20 may be made from this appropriation until 21 a comprehensive plan of projects has been 22 approved by the director of the budget. 23 This appropriation may be used for payment 24 of personal service and nonpersonal 25 service, including fringe benefits, and 26 indirect cost recovery, related to the 27 administration of the capital projects and 28 programs provided by the office of mental 29 health. Additionally, this appropriation 30 may be used for payment to the design and 31 construction management account of the centralized services fund of the New York 32 33 state office of general services or to the 34 dormitory authority of the state of New 35 York for the purpose of preparation and 36 review of plans, specifications, esti-37 mates, services, construction management 38 and supervision, inspection, studies, 39 appraisals, surveys, testing and environ-40 mental impact statements for new existing projects. Upon request of the 41 commissioner of mental health and approval 42 43 by the director of the budget, this appro-44 priation may be suballocated or trans-45 to any department, agency, or For payment of the cost of construction,
- 46 public authority (50A423A4) (37017) 275,000,000
- 47
- 48 reconstruction, rehabilitation
- 49 improvements, including the preparation of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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designs, plans, specifications and esti-
1
     mates for capital projects and programs
2
     addressing the emergent need to expand
     inpatient capacity within the office of
4
     mental health's state-operated system and
 6
     may be used for payment to the design and
7
     construction management account of the
     centralized services fund of the New York
8
9
     state office of general services or to the
10
     dormitory authority of the state of New
11
     York for the purpose of preparation and
12
     review of plans, specifications, esti-
13
     mates, services, construction management
14
     and supervision, inspection,
                                    studies,
15
     appraisals, surveys, testing and environ-
16
     mental impact statements for new
17
     existing projects.
  Notwithstanding section 8 of the public
18
     buildings law, section 2879 of the public
19
     authorities law, and section 142 of the
20
21
     economic development law or any other
22
     inconsistent provision of law, in order to
     expedite projects, the office of general
23
     services and the dormitory authority of
24
25
     the state of New York are authorized to
26
     award cost plus percentage fee contracts.
27
     Funds available for expenditure pursuant
28
     to this appropriation may be allocated and
29
     distributed by the commissioner of the
     office of mental health (50IE23A4) ...... 18,000,000
30
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

23

5 By chapter 54, section 1, of the laws of 2022:

6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501122A4) (37015) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2021:

24 State aid to municipalities and other public and not-for-profit agen-25 cies for acquisition, rehabilitation, and/or improvements to exist-26 ing community mental health facilities as required to address code 27 violations, health and safety issues, and/or structural/mechanical 28 deficiencies. Additionally, this appropriation may be used for 29 payment to the design and construction management account of the 30 centralized services fund of the New York state office of general 31 services for the purpose of preparation and review of plans, spec-32 ifications, estimates, services, construction management and super-33 vision, inspection, studies, appraisals, surveys, testing and envi-34 ronmental impact statements for new, existing and reappropriated 35 capital projects and programs. Notwithstanding any inconsistent 36 provision of law, within the amounts hereby appropriated, the 37 commissioner of the office of mental health may provide state aid 38 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 39 40 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-

ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, commissioner of the office of mental health may provide state aid 10 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 (re. \$6,000,000) 13

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid



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1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements 3 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 4 5 section 1, of the laws of 2021: 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 17 provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501117A4) (37015) ... 6,000,000 (re. \$3,166,000) 23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 section 1, of the laws of 2021: 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 41 (501116A4) (37015) ... 6,000,000 (re. \$2,766,000) Capital Projects Funds - Other 42 Capital Projects Fund - 30000 Minor Rehabilitation Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 45 section 1, of the laws of 2021: 46



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1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 5 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, 9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid 15 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 16 17 (50101389) (36972) ... 6,000,000 (re. \$3,733,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 (re. \$5,915,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

38 39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Additionally, this appropriation may be used for 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, 47 ifications, estimates, services, construction management and super-48 vision, inspection, studies, appraisals, surveys, testing and envi-



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8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 21 provision of law, within the amounts hereby appropriated, the 22 commissioner of the office of mental health may provide state aid 23 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) ... 6,000,000 (re. \$2,833,000)

46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:



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1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, 9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid 15 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 16 17

18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

38 39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Additionally, this appropriation may be used for 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, 47 ifications, estimates, services, construction management and super-48 vision, inspection, studies, appraisals, surveys, testing and envi-



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1 ronmental impact statements for new, existing and reappropriated 2 capital projects and programs. Notwithstanding any inconsistent 3 provision of law, within the amounts hereby appropriated, the 4 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-5 6 ated with the acquisition, rehabilitation, and/or improvements 7 (50100689) (36972) ... 6,000,000 (re. \$111,000) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 New Facilities Purpose 11 By chapter 54, section 1, of the laws of 1994, for: 12 State aid to municipalities and other public and not-for-profit 13 private agencies for acquisition of property, design, construction 14 and rehabilitation of community mental health facilities and associ-15 ated programs including, but not limited to, article 28 or article 16 31 community mental health facilities or supported housing beds, and 17 for state aid grants for facilities intended to serve mentally ill 18 persons (50239407) (36973) ... 16,070,000 (re. \$309,000) 19 Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund 20 21 OMH-Community Facilities Account - 32303 22 Infrastructure Purpose 23 By chapter 54, section 1, of the laws of 2022: 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Additionally, this appropriation may be used for payment of personal 30 service and nonpersonal service, including fringe benefits related 31 to the administration of the community capital program provided by 32 the office of mental health for new and reappropriated community 33 capital projects. Upon request of the commissioner of mental health 34 and approval by the director of the budget, this appropriation may 35 be transferred to the dormitory authority of the state of New York 36 (500122A4) (37015) ... 5,722,000 (re. \$5,649,000) 37 For the acquisition of property, construction, and rehabilitation of 38 new facilities and/or relocation of existing community mental health 39 facilities under the auspice of municipalities and other public and 40 not-for-profit agencies, approved by the commissioner of the office

of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 (re. \$59,961,000)

cies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health

and substance use treatment services which may include but not be

For services and expenses of municipalities and not-for-profit agen-

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limited to intensive crisis stabilization centers, intensive mobile treatment, low barrier housing, supportive and reentry transitional housing and inpatient alternatives to detention and treatment. A portion of this appropriation may be suballocated to the office of addiction services and supports for services and expenses related to expanding mental health and substance use treatment services (50IC22A4) (37062) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2021:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500121A4) (37015) ... 5,722,000 (re. \$4,837,000) For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR21A4) (37024) ... 60,000,000 (re. \$59,361,000)

By chapter 54, section 1, of the laws of 2020:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500120A4) (37015) ... 5,722,000 (re. \$5,047,000) For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR20A4) (37024) ... 60,000,000 (re. \$57,296,000)



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1 By chapter 54, section 1, of the laws of 2019: 2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office 6 of mental health, pursuant to article 41 of the mental hygiene law. 7 Additionally, this appropriation may be used for payment of personal 8 service and nonpersonal service, including fringe benefits related 9 to the administration of the community capital program provided by 10 the office of mental health for new and reappropriated community 11 capital projects. Upon request of the commissioner of mental health 12 and approval by the director of the budget, this appropriation may 13 be transferred to the dormitory authority of the state of New York 14 (500119A4) (37015) ... 5,722,000 (re. \$4,642,000) 15 For the acquisition of property, construction, and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 19 (50CR19A4) (37024) ... 60,000,000 (re. \$40,344,000) 20 21 By chapter 54, section 1, of the laws of 2018: 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law. 27 Additionally, this appropriation may be used for payment of personal 28 service and nonpersonal service, including fringe benefits related 29 to the administration of the community capital program provided by 30 the office of mental health for new and reappropriated community 31 capital projects. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York 34 (500118A4) (37015) ... 5,722,000 (re. \$4,210,000) 35 For the acquisition of property, construction, and rehabilitation of 36 new facilities, for purposes of developing residential crisis 37 programs, which may include the renovation of existing community 38 mental health facilities for such purposes, under the auspice of 39 municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursu-40 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 41 42 50,000,000 (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certi-43 44 fied or approved by the office of mental health, to support the 45 preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) 46



10,000,000 (re. \$7,000,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Additionally, this appropriation may be used for payment of personal 9 service and nonpersonal service, including fringe benefits related 10 to the administration of the community capital program provided by 11 the office of mental health for new and reappropriated community 12 capital projects. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the 15 state of New York (500117A4) (37015) 16 5,722,000 (re. \$252,000) By chapter 54, section 1, of the laws of 2017, as transferred by chapter 17 18 54, section 1, of the laws of 2018: 19 For services and expenses of not-for-profit agencies licensed, certi-20 fied or approved by the office of mental health, to support the 21 preservation, restructuring, or expansion of children's behavioral 22 health services (501217A4) (37019) 23 10,000,000 (re. \$6,159,000) 24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 25 section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 26 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 the office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health 36 and approval by the director of the budget, this appropriation may 37 be transferred or suballocated to the dormitory authority of the 38 state of New York (500116A4) (37015) 39 5,722,000 (re. \$2,590,000) 40 Capital Projects Funds - Other 41 Mental Hygiene Facilities Capital Improvement Fund 42 OMH-Community Facilities Account - 32303 New Facilities Purpose

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By chapter 54, section 1, of the laws of 2008: 44

45 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-46



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1 tation of housing for mentally ill persons. To the extent that any 2 portion of such appropriation is utilized to develop housing in any 3 city having a population of one million or more, that portion of the 4 appropriation shall be matched on a 50/50 basis. Notwithstanding any 5 other provision of law to the contrary, any of the amounts appropri-6 ated herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50VY0807) (36975) ... 145,000,000 (re. \$51,457,000)

14 By chapter 54, section 1, of the laws of 2007:

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30 By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit 31 32 community providers approved by the commissioner of the office of 33 mental health, pursuant to mental hygiene law, for the acquisition 34 of property, construction and rehabilitation of supportive housing 35 mentally ill homeless persons. Notwithstanding any other 36 provision of law to the contrary, any of the amounts appropriated 37 herein may be increased or decreased by interchange or transfer 38 without limit with any appropriation of the office of mental health 39 capital projects budget, upon the request of the commissioner of 40 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 41 control and copies thereof with the chairman of the senate finance 42 43 committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000) 44

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:



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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

45 Capital Projects Funds - Other

- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OMH-Community Facilities Account 32303



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1 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 2 For the acquisition of property, construction and rehabilitation of 3 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law 8 (50231303) (36977) ... 5,000,000 (re. \$97,000) 9 By chapter 54, section 1, of the laws of 2012: 10 For the acquisition of property, construction and rehabilitation of 11 new facilities and/or relocation of existing community mental health 12 facilities under the auspice of municipalities and other public and 13 not-for-profit agencies, approved by the commissioner of the office 14 of mental health, pursuant to article 41 of the mental hygiene law 15 (50231203) (36977) ... 5,000,000 (re. \$25,000) 16 By chapter 54, section 1, of the laws of 2011: 17 For the acquisition of property, construction and rehabilitation of 18 new facilities and/or relocation of existing community mental health 19 facilities under the auspice of municipalities and other public and 20 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 21 22 23 By chapter 54, section 1, of the laws of 2010: 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law 29 (50231003) (36977) ... 5,000,000 (re. \$979,000) 30 By chapter 54, section 1, of the laws of 2009: 31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 37 38 section 1, of the laws of 2014: 39 For the acquisition of property, construction and rehabilitation of 40 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 41 42 not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 44



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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 5 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee (50230803) (36977) 9 28,000,000 (re. \$10,931,000) 10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 11 section 1, of the laws of 2014: 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 17 18 the amounts appropriated herein may be increased or decreased by 19 interchange or transfer without limit with any appropriation of the 20 office of mental health capital projects budget, upon the request of 21 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies thereof with the chairman 24 of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) 25 26 112,000,000 (re. \$25,864,000) 27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2014: 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) 42 43 15,000,000 (re. \$770,000) 44

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or 45 46 relocation of existing community mental health facilities under the 47 auspice of municipalities and other public and not-for-profit agen-



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cies, approved by the commissioner of the office of mental health,

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2 pursuant to article 41 of the mental hygiene law (50230103) 3 ... 5,000,000 (re. \$30,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Environmental Protection or Improvements Purpose 8 By chapter 54, section 1, of the laws of 2013: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates for environmental protection (50EP1306) (81066) 12 5,911,000 (re. \$9,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Health and Safety Purpose 16 By chapter 54, section 1, of the laws of 2013: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Upon request of the 23 commissioner of mental health and approval by the director of the 24 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) 25 26 6,274,000 (re. \$201,000) 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 MH Capital Improvement Account - 32309 30 Accreditation Purpose 31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 35 36 improvements to existing facilities and programs. This appropriation 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 39 40 of mental health and approval by the director of the budget, this 41 appropriation may be transferred or suballocated to the dormitory 42 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 43



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1 herein may be increased or decreased by interchange or transfer 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 5 6 control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee 8 (50061302) (36910) ... 28,188,000 (re. \$2,292,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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47 48 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$1,228,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance



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committee and the chairman of the assembly ways and means committee 1 2 (50061102) (36910) ... 36,477,000 (re. \$100,000) 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York (50061002) (36910) 15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 21 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 28 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 31 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50060902) (36910) ... 347,480,000 (re. \$1,436,000) 37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-39 40 struction and improvements, including the preparation of designs, plans, specifications and estimates related 41 to accreditation 42 improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory



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1 authority of the state of New York. Notwithstanding any other 2 provision of law to the contrary, any of the amounts appropriated 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060802) (36910) ... 95,624,000 (re. \$2,535,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 MH Capital Improvement Account 32309
- 14 Health and Safety Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$13,831,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 42 and estimates, for health and safety improvements to existing facil-43 ities and programs, provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. This appropriation 46 may be used for payment of personal service, indirect cost recovery, 47 and fringe benefit costs associated with New York State employees



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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 5 6 herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011201) (81028) ... 24,920,000 (re. \$828,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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47 48 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 (re. \$104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this



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 12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$1,394,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other



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1 provision of law to the contrary, any of the amounts appropriated 2 herein may be increased or decreased by interchange or transfer 3 without limit with any appropriation of the office of mental health 4 capital projects budget, upon the request of the commissioner of 5 mental health and with the approval of the director of the budget, 6 who shall file such approval with the department of audit and 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee 9 (50010801) (81028) ... 60,276,000 (re. \$1,308,000)

10 Capital Projects Funds - Other

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- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account 32309
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$13,827,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 42 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 43 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of 46 the budget. This appropriation may be used for payment of personal 47 service, indirect cost recovery, and fringe benefit costs associated



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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031203) (81010) 14 48,743,000 (re. \$9,623,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$4,750,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 and estimates, and minor rehabilitation and improvements for the 44 preservation of existing facilities and programs, provided, however, 45 that no expenditures may be made from this appropriation until a 46 comprehensive plan of projects has been approved by the director of 47 the budget. This appropriation may be used for payment of personal 48 service, indirect cost recovery, and fringe benefit costs associated



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1 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 2 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) 14 110,767,000 (re. \$12,564,000) 15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-17 18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the 20 preservation of existing facilities and programs, provided, however, 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal 24 service, indirect cost recovery, and fringe benefit costs associated 25 with New York State employees assigned to such capital projects. 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50030903) (81010) 38 45,396,000 (re. \$1,645,000)

- 39 Capital Projects Funds Other
- 40 Mental Hygiene Facilities Capital Improvement Fund
- 41 MH Capital Improvement Account 32309
- 42 Program Improvement or Program Change Purpose
- 43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
- 47 and estimates related to improvements or changes to existing facili-



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1 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 2 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or 6 decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 8 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee (50081308) (81063) 13 22,878,000 (re. \$4,503,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) 36,455,000 (re. \$2,351,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the



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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing faciliaties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation made transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)))
For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing facilisties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation medical be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)	ŀ,
ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation medical be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)	
and estimates related to improvements or changes to existing facil: ties and programs. Upon request of the commissioner of mental healt and approval by the director of the budget, this appropriation me be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)	
ties and programs. Upon request of the commissioner of mental heals and approval by the director of the budget, this appropriation mental be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)	
and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)	
be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063)	
state of New York (50081008) (81063)	
12 16,937,000	
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budgets.	
section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	,,
For payment of the cost of construction, reconstruction and improved ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budgets.	Ł,
ments, including the preparation of designs, plans, specification and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
and estimates related to improvements or changes to existing facil: ties and programs. Upon request of the commissioner of mental heal and approval by the director of the budget, this appropriation me be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
ties and programs. Upon request of the commissioner of mental heals and approval by the director of the budget, this appropriation made to be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budgets.	
and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
contrary, any of the amounts appropriated herein may be increased of decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget	
24 priation of the office of mental health capital projects budge	
approval of the director of the budget, who shall file such approva	11
27 with the department of audit and control and copies thereof with the	ıe
chairman of the senate finance committee and the chairman of the	
29 assembly ways and means committee (50080908) (81063)	
30 85,185,000 (re. \$1,669,000))
31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54	ŀ,
32 section 1, of the laws of 2018:	
33 For payment of the cost of construction, reconstruction and improve	
ments, including the preparation of designs, plans, specification	
and estimates related to improvements or changes to existing facil:	
ties and programs. Upon request of the commissioner of mental heal	
and approval by the director of the budget, this appropriation may	_
be transferred or suballocated to the dormitory authority of the state of New York National Advantage of the state of the	
state of New York. Notwithstanding any other provision of law to the	
40 contrary, any of the amounts appropriated herein may be increased of decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any appropriate decreased by interchange or transfer without limit with any approximate decreased by interchange or transfer without limit with any approximate decreased by interchange or transfer without limit with any approximate decreased by the decreased decreased by the decreased decrea	
42 priation of the office of mental health capital projects budget	
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assembly ways and means committee (50080808) (81063) 1 2 32,952,000 (re. \$1,010,000) 3 NON-BONDABLE PROJECTS (CCP) Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 6 Non-Bondable Purpose 7 By chapter 54, section 1, of the laws of 2022: For transfer to the Mental Hygiene Capital Improvement Fund for 8 9 reimbursement of the non-bondable cost of projects for community 10 facilities authorized by appropriations or reappropriations funded 11 from the Mental Hygiene Capital Improvement Fund including liabil-12 ities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 13 14 request of the commissioner of mental health and approval by the 15 director of the budget, this appropriation may be transferred to the 16 dormitory authority of the state of New York (500522NB) (81042) ... 17 1,000,000 (re. \$1,000,000) 18 By chapter 54, section 1, of the laws of 2000: 19 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects 20 21 authorized by appropriations or reappropriations funded from the 22 Hygiene Capital Improvement Fund including liabilities Mental 23 incurred prior to April 1, 2000 or for payment to the dormitory 24 authority of the state of New York for defeasance of bonds. Upon 25 request of the commissioner of mental health and approval by the 26 director of the budget, this appropriation may be transferred to the 27 dormitory authority of the state of New York (50F000NB) (81042) 28 8,000,000 (re. \$5,045,000) 29 STATE MENTAL HEALTH FACILITIES (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Infrastructure Purpose By chapter 54, section 1, of the laws of 2022: 33 For payment of the cost of land acquisition, construction, recon-34 35 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 36 37 existing, and reappropriated capital projects and programs, includ-38 ing, but not limited to, preparation of plans, administration, main-39 tenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 and safety, preservation of facilities, accreditation and program 42 improvement or program changes, maintenance and operation of various 43 facilities and systems including personal services, fringe benefits,



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and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS22A4) (37017) ... 86,750,000 (re. \$68,950,000)

By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred any department, agency, or public authority to (50IS21A4) (37017) ... 86,750,000 (re. \$21,347,000)

46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:



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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 (re. \$19,478,000)

28 By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-



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sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$11,638,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$7,295,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects



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has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$11,564,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review οf plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) 84,450,000 (re. \$4,109,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:



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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing, and reappropriated capital projects and programs, includ-5 ing, but not limited to, preparation of plans, administration, main-6 tenance and improvement of existing facilities, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes; provided, however, that no expendi-10 tures may be made from this appropriation until a comprehensive plan 11 of projects has been approved by the director of the budget. 12 tionally, this appropriation may be used for payment to the design 13 and construction management account of the centralized services fund 14 of the New York state office of general services or to the dormitory 15 authority of the state of New York for the purpose of preparation 16 and review of plans, specifications, estimates, services, 17 construction management and supervision, inspection, studies, 18 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred to 22 the dormitory authority of the state of New York. Furthermore, upon 23 approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental 24 25 disabilities and the office of addiction services and supports for 26 payment to the dormitory authority of the state of New York in 27 relation to the preparation of plans (50IS15A4) (37017) 28 35,750,000 (re. \$366,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 29 30 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation of specifications, and review plans, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.



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1 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 2 3 the dormitory authority of the state of New York. Furthermore, upon 4 approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental 5 6 disabilities and the office of addiction services and supports for 7 payment to the dormitory authority of the state of New York in 8 relation to the preparation of plans (50IS14A4) (37017) 9 36,950,000 (re. \$9,254,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account 32309
- 13 Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-16 17 tion of designs, plans, specifications and estimates, for new, 18 existing and reappropriated capital projects and programs including, 19 but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy 20 21 conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program 22 23 improvement or program changes; provided, however, that no expendi-24 tures may be made from this appropriation until a comprehensive plan 25 of projects has been approved by the director of the budget. This 26 appropriation may be used for payment of personal service and 27 nonpersonal service, including fringe benefits, and indirect cost 28 recovery, related to the administration of the capital projects and 29 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 30 31 construction management account of the centralized services fund of 32 the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 33 34 and review of plans, specifications, estimates, services, 35 construction management and supervision, inspection, studies, 36 appraisals, surveys, testing and environmental impact statements for 37 new and existing projects. Upon request of the commissioner of 38 mental health and approval by the director of the budget, this 39 appropriation may be suballocated or transferred to any department, 40 agency, or public authority (50A422A4) (37017) 41

42 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-



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nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$374,835,000)

By chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$371,681,000)



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By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$341,196,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys,



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and environmental impact statements for new and existing projects.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$184,349,000)

By chapter 54, section 1, of the laws of 2017:

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47 48 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$199,502,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 275,000,000 (re. \$100,719,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 York in relation to the preparation of plans (50A415A4) (37017) 2 275,000,000 (re. \$37,821,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 3 section 1, of the laws of 2020: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction, rehabilitation and improvements, including the prepara-7 tion of designs, plans, specifications and estimates, for new, 8 existing and reappropriated capital projects and programs including, 9 but not limited to, preparation of plans, administration, mainte-10 nance and improvement of existing facilities, new facilities, energy 11 conservation, environmental protection or improvement, health and 12 safety, preservation of facilities, accreditation and 13 improvement or program changes; provided, however, that no expendi-14 tures may be made from this appropriation until a comprehensive plan 15 of projects has been approved by the director of the budget. This 16 appropriation may be used for payment of personal service and 17 nonpersonal service, including fringe benefits, and indirect cost 18 recovery, related to the administration of the capital projects and 19 programs provided by the office of mental health. Additionally, this 20 appropriation may be used for payment to the design and construction 21 management account of the centralized services fund of the New York 22 state office of general services or to the dormitory authority of 23 the state of New York for the purpose of preparation and review of 24 specifications, estimates, services, construction management 25 and supervision, inspection, studies, appraisals, surveys, 26 and environmental impact statements for new and existing projects. 27 Upon request of the commissioner of mental health and approval by 28 the director of the budget, this appropriation may be transferred or 29 suballocated to the dormitory authority of the state of New York. 30 Furthermore, upon approval of the director of the budget, funds from 31 this appropriation may be transferred to the office for people with 32 developmental disabilities and the office of addiction services and 33 supports for payment to the dormitory authority of the state of New 34 York in relation to the preparation of plans (50A414A4) (37017) 35 51,493,000 (re. \$294,000) 36 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

37 EXECUTIVE DIRECTION (CCP)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Preservation of Facilities Purpose
- 41 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 42 section 1, of the laws of 2020:
- 43 (1) The payment of all claims for personal injury, death or property 44 damage for which the New York State Medical Care Facilities Finance 45 Agency or the facilities development corporation or the dormitory



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the



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CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, projects as herein specified in accordan following:		
4	APPRO	PRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 11	9,450,000	543,791,000
7 8	All Funds 11		543,791,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM	(CCP)	62,450,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 33 43 44 44 45 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and		



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

- 1 federal housing agencies, public benefit corporations or authorities, or private 2 3 corporations and for capital development, 4 improvements and alterations of residential housing or day program alternatives 5 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to 22 private housing finance law and/or any other statutory provisions. Further, the 23 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the 43 44 director of the budget (510123A4) (37884) ... 41,600,000 45 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund
- 46
- 47 OPWDD-State Facilities Account - 32310
- 48 Infrastructure Purpose



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

For acquisition, alterations, improvements, 1 and preservation of various 2 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of liabilities incurred prior to April 1, 11 12 2023 for up to 100 per centum of the net 13 of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-forprofit provider operated community resi-23 24 dential and day service programs and envi-25 ronmental modifications and 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 2	izations, including corporations and part- nerships established pursuant to the
3	private housing finance law and/or any
4	other statutory provisions, for supportive
5	housing units that have been set aside for
6	individuals with intellectual and develop-
7	mental disabilities. The funds appropri-
8	ated herein may also be made available for
9	the payment to municipalities and other
10	<pre>public and not-for-profit community</pre>
11	providers approved by the commissioner of
12	the office for people with developmental
13	disabilities, for the acquisition of prop-
14	erty, construction and rehabilitation of
15	supportive housing units for individuals
16	with intellectual and developmental disa-
17	bilities. Further, the office for people
18	with developmental disabilities shall have
19	a lien on the real property developed with
20	such state aid, loans or grants, which
21	shall be in the amount of the loan or
22	grant, for a maximum term of 30 years, or
23	other longer term consistent with the
24	requirements of another regulatory agency.
25	Upon request of the commissioner of the
26	office for people with developmental disa-
27	bilities and approval by the director of
28	the budget, the funds appropriated herein
29	may be suballocated or transferred to any
30	public housing agencies, including munici-
31	pal, county, state or federal agencies,
32	public benefit corporations or authori-
33	ties, or private corporations for the
34	purposes stated above, provided, however,
35	that no expenditures may be made from this
36	appropriation until a comprehensive plan
37	of projects has been approved by the
38	director of the budget (510223A4) (37884) 20,850,000
30	director of the budget (310223A4) (37004) 20,030,000
39	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
40	DEDICK IND COMPRESSION DOLLKYIDION (COL)
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41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Preparation of Plans Purpose
3	110paracion of frank farpose
44	For payment to the design and construction
45	management account of the centralized
46	services fund of the New York state office
47	of general services or to the dormitory
4 /	or general pervises of the definitions



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

authority for the purpose of preparation

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and review of plans, specifications, esti-2 mates, services, construction management supervision, inspection, studies, 4 appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 of addiction services and supports for 19 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22330) (81088) 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47



transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 2 3 4 5	and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12330) (81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 44,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
11 12 13 14	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM23MO) (81107)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2022:
- 6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2022 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 (re. \$37,828,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$25,709,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$6,491,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget 2 (510119A4) (37884) ... 31,400,000 (re. \$342,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget 2 (510118A4) (37884) ... 31,400,000 (re. \$228,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 (re. \$44,000)

By chapter 54, section 1, of the laws of 2014:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) 22,910,000 (re. \$45,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account 32310
- 36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2022:

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2022 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) 15,000,000 (re. \$15,000,000)

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety



⁴⁶ By chapter 54, section 1, of the laws of 2021:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the budget (510221A4) (37884) (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510220A4) (37884) ... 15,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

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48 49 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 homes and private residences, as a loan and/or grant to family care 2 providers, for payment to other state and federal housing agencies, 3 private corporations and for capital development, improvements and 4 alterations of residential housing or day program alternatives not 5 currently defined in the mental hygiene law. Upon request of the 6 commissioner of the office for people with developmental disabili-7 ties and approval by the director of the budget, this appropriation 8 may be suballocated or transferred to the dormitory authority of the 9 state of New York, provided, however, that no expenditures may be 10 made from this appropriation until a comprehensive plan of projects 11 has been approved by the director of the budget (510214A4) (37884) 12 ... 10,000,000 (re. \$10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Preparation of Plans Purpose

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17 By chapter 54, section 1, of the laws of 2022:

18 For payment to the design and construction management account of the 19 centralized services fund of the New York state office of general 20 services or to the dormitory authority for the purpose of prepara-21 tion and review of plans, specifications, estimates, services, construction management and supervision, 22 inspection, 23 appraisals, surveys, testing and environmental impact statements for 24 new and existing projects associated with the community services and 25 institutional services programs. Upon the request of the commission-26 er of the office for people with developmental disabilities and the 27 approval of the director of the budget, this appropriation may be 28 transferred or suballocated to the dormitory authority of the state 29 of New York. Upon approval by the director of the budget, funds from 30 this appropriation may be transferred to the office of mental health 31 and the office of addiction services and supports for payment to the 32 dormitory authority of the state of New York for the preparation of 33 plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2021:

35 For payment to the design and construction management account of the 36 centralized services fund of the New York state office of general 37 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 38 construction management and supervision, inspection, studies, 39 appraisals, surveys, testing and environmental impact statements for 40 41 new and existing projects associated with the community services and 42 institutional services programs. Upon the request of the commission-43 er of the office for people with developmental disabilities and the 44 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state 45 of New York. Upon approval by the director of the budget, funds from 46



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this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for



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new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissionof the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$571,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agen-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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cy of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding the foregoing, in the event the appropriation is 2 insufficient to cover the losses, upon notification from the facili-3 ties development corporation, the director of the budget shall 4 submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds 5 6 from this appropriation may be transferred to the office of mental 7 health and the office of addiction services and supports for payment 8 to the dormitory authority of the state of New York for the prepara-9 tion of plans purpose (51WC1330) (81094) 10 2,000,000 (re. \$2,000,000) 11

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 DASNY-OPWDD Administration Account 32307
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of prepara-9 tion and review of plans, specifications, estimates, services, 10 construction management and supervision, inspection, studies, 11 appraisals, surveys, testing and environmental impact statements for 12 new and existing projects associated with the institutional services 13 program and the community services program. Upon the request of the 14 commissioner of the office for people with developmental disabili-15 ties and the approval of the director of the budget, this appropri-16 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-17 18 funds from this appropriation may be transferred to the office 19 of mental health and the office of addiction services and supports 20 for payment to the dormitory authority of the state of New York for 21 the preparation of plans purpose (51F12230) (81088) 22 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) 7,000,000 (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for



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1 new and existing projects associated with the institutional services program and the community services program. Upon the request of the 2 commissioner of the office for people with developmental disabili-3 4 ties and the approval of the director of the budget, this appropri-5 ation may be transferred or suballocated to the dormitory authority 6 of the state of New York. Upon approval by the director of the budg-7 et, funds from this appropriation may be transferred to the office 8 of mental health and the office of addiction services and supports 9 for payment to the dormitory authority of the state of New York for 10 the preparation of plans purpose (51F12030) (81088) 11 7,000,000 (re. \$5,222,000) 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2022: 16 17 For the maintenance and operation of various facilities and systems 18 including personal services, fringe benefits and indirect costs 19 (51FM22MO) (81107) ... 43,000,000 (re. \$31,674,000) 20 The appropriation made by chapter 54, section 1, of the laws of 2021, 21 as supplemented by a transfer in accordance with state finance law, 22 is hereby amended and reappropriated to read: 23 For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 (51FM21MO) (81107) ... [41,000,000] <u>41,629,000</u> (re. \$841,000) 26 By chapter 54, section 1, of the laws of 2020: 27 For the maintenance and operation of various facilities and systems 28 including personal services, fringe benefits and indirect costs 29 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000) 30 By chapter 54, section 1, of the laws of 2019: 31 For the maintenance and operation of various facilities and systems 32 including personal services, fringe benefits and indirect costs 33 34 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 35 including personal services, fringe benefits and indirect costs 36 37 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000) INSTITUTIONAL SERVICES PROGRAM (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 Health and Safety Purpose



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 2 3 various facilities. Upon request of the commissioner of the office 4 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 5 6 dormitory authority of the state of New York, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (51H11301) (81078) ... 5,000,000 (re. \$90,000) 10 By chapter 54, section 1, of the laws of 2012: 11 For alterations and improvements for health and safety projects at 12 various facilities. Upon request of the commissioner of the office 13 for people with developmental disabilities and approval by the 14 director of the budget, this appropriation may be transferred to the 15 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 16 17 comprehensive plan of projects has been approved by the director of 18 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000) 19 By chapter 54, section 1, of the laws of 2011: 20 For alterations and improvements for health and safety projects at 21 various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 22 23 director of the budget, this appropriation may be transferred to the 24 dormitory authority of the state of New York (51H11101) (81078) 25 26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 27 section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 28 29 various facilities. Upon request of the commissioner of the office 30 for people with developmental disabilities and approval by the 31 director of the budget, this appropriation may be transferred to the 32 dormitory authority of the state of New York (51H11001) (81078) 33 7,600,000 (re. \$74,000) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 37 38 For alterations and improvements for preservation of various facili-39 ties including rehabilitation projects. This appropriation may be 40 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 41 42 the commissioner of the office for people with developmental disa-43 bilities and approval by the director of the budget, this appropri-44 ation may be transferred to the dormitory authority of the state of



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New York, provided, however, that no expenditures may be made from

DEPARTMENT OF MENTAL HYGIENE

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- 1 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) (81040) 2 3 5,100,000 (re. \$100,000) 4 For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the 5 6 commissioner of the office for people with developmental disabili-7 ties and approval by the director of the budget, this appropriation 8 may be transferred to the dormitory authority of the state of New 9 York, provided, however, that no expenditures may be made from this 10 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) 11 12 5,600,000 (re. \$579,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For minor maintenance, preservation and alterations of facilities on 15 the grounds of former developmental centers. Upon request of the 16 commissioner of the office for people with developmental disabili-17 ties and approval by the director of the budget, this appropriation 18 may be transferred to the dormitory authority of the state of New 19 York (51M21103) (37855) ... 5,000,000 (re. \$46,000) 20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 21 22 For minor maintenance, preservation and alterations of facilities on 23 the grounds of former developmental centers. Upon request of the 24 commissioner of the office for people with developmental disabili-25 ties and approval by the director of the budget, this appropriation 26 may be transferred to the dormitory authority of the state of New 27 York (51M21003) (37855) ... 4,500,000 (re. \$495,000) 28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011: For alterations and improvements for preservation of various facili-30 31 ties including rehabilitation projects. This appropriation may be 32 used for the cost of potential claims against contracts awarded by 33 the dormitory authority of the state of New York. Upon request of 34 the commissioner of the office for people with developmental disa-35 bilities and approval by the director of the budget, this appropri-36 ation may be transferred to the dormitory authority of the state of 37 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000) 38 Capital Projects Funds - Other 39 Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 40 41 Health and Safety Purpose
- 42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
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       or transferred to the dormitory authority of the state of New York,
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       provided, however, that no expenditures may be made from this appro-
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       priation until a comprehensive plan of projects has been approved by
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       the director of the budget (51H31301) (81078) ......
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       42,000,000 ...... (re. $36,429,000)
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
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       or transferred to the dormitory authority of the state of New York,
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       provided, however, that no expenditures may be made from this appro-
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       priation until a comprehensive plan of projects has been approved by
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       the director of the budget (51H31201) (81078) ......
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       28,830,000 ..... (re. $21,910,000)
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   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
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       or transferred to the dormitory authority of the state of New York
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       (51H31101) (81078) ... 44,855,000 ...... (re. $18,693,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
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       (51H31001) (81078) ... 40,500,000 ...... (re. $8,256,000)
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   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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For alterations and improvements for health and safety projects at

various facilities. This appropriation may be used for the cost of

section 1, of the laws of 2018:

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by 3 4 the director of the budget, this appropriation may be suballocated 5 or transferred to the dormitory authority of the state of New York 6 (51H30801) (81078) ... 33,200,000 (re. \$7,589,000) 7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For alterations and improvements for health and safety projects at 10 various facilities. This appropriation may be used for the cost of 11 potential claims against contracts awarded by the dormitory authori-12 ty of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 the director of the budget, this appropriation may be suballocated 15 or transferred to the dormitory authority of the state of New York 16 (51H30701) (81078) ... 32,290,000 (re. \$4,957,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For alterations and improvements for health and safety projects at 20 various facilities. This appropriation may be used for the cost of 21 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 22 23 office for people with developmental disabilities and approval by 24 the director of the budget, this appropriation may be suballocated 25 or transferred to the dormitory authority of the state of New York 26 (51H30601) (81078) ... 32,143,000 (re. \$209,000) 27 NON-BONDABLE PROJECTS (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Non-Bondable Purpose 31 By chapter 54, section 1, of the laws of 2014: For transfer to the mental hygiene capital improvement fund for 32 33 reimbursement of non-bondable costs of projects authorized by appro-34 priations or reappropriations funded from the mental hygiene capital 35 improvement fund including liabilities incurred prior to April 36 2014 or for payment to the dormitory authority of the state of New 37 York for defeasance of bonds. Upon request of the commissioner of 38 the office for people with developmental disabilities and approval 39 by the director of the budget, this appropriation may be transferred 40 to the dormitory authority of the state of New York (51FL14NB) 41 (81042) ... 1,000,000 (re. \$954,000)
- 42 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 43 Capital Projects Funds Other



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 Capital Projects Fund 30000 2 New Facilities Purpose
- 3 By chapter 54, section 1, of the laws of 2013:
- 4 For alterations and improvements of sites leased for state-operated
- 5 programs, and for the purchase of furniture and equipment for state-
- 6 operated programs. Upon request of the commissioner of the office
- 7 for people with developmental disabilities and approval by the
- 8 director of the budget, this appropriation may be transferred to the
- 9 dormitory authority of the state of New York, provided, however,
- that no expenditures may be made from this appropriation until a
- 11 comprehensive plan of projects has been approved by the director of
- 12 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)
- 13 By chapter 54, section 1, of the laws of 2012:
- 14 For alterations and improvements of sites leased for state-operated
- programs, and for the purchase of furniture and equipment for state-
- operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the
- for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the
- dormitory authority of the state of New York, provided, however,
- that no expenditures may be made from this appropriation until a
- 21 comprehensive plan of projects has been approved by the director of
- 22 the budget (51L11207) (37858) ... 4,600,000 (re. \$422,000)
- 23 Capital Projects Funds Other
- 24 Mental Hygiene Facilities Capital Improvement Fund
- 25 OPWDD-State Facilities Account 32310
- 26 Fire Safety Purpose
- 27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
- section 1, of the laws of 2018:
- 29 For alterations and improvements for fire safety and life safety
- upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of
- 32 the commissioner of the office for people with developmental disa-
- 33 bilities and approval by the director of the budget, this appropri-
- 34 ation may be suballocated or transferred to the dormitory authority
- of the state of New York, provided, however, that no expenditures
- 35 of the beat of her thin provided, however, that he expenditues
- may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3)
- 38 (37880) ... 16,000,000 (re. \$13,434,000)
- 39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:
- 41 For alterations and improvements for fire safety and life safety
- 42 upgrades of state-owned community residential and day program facil-
- 43 ities for persons with developmental disabilities. Upon request of
- 44 the commissioner of the office for people with developmental disa-
- 45 bilities and approval by the director of the budget, this appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1
       ation may be suballocated or transferred to the dormitory authority
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       of the state of New York, provided, however, that no expenditures
       may be made from this appropriation until a comprehensive plan of
3
4
       projects has been approved by the director of the budget (51FS12F3)
 5
       (37880) ... 24,500,000 ...... (re. $6,869,000)
     Capital Projects Funds - Other
6
7
     Mental Hygiene Facilities Capital Improvement Fund
8
     OPWDD-State Facilities Account - 32310
9
     New Facilities Purpose
10
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11
       section 1, of the laws of 2018:
12
     For the acquisition and alterations and improvements of property to be
13
       used as state-operated community residential facilities.
14
       request of the commissioner of the office for people with develop-
15
       mental disabilities and approval by the director of the budget, this
16
       appropriation may be suballocated or transferred to the dormitory
17
       authority of the state of New York. Upon request of the commissioner
18
       of the office for people with developmental disabilities, and
19
       approval by the director of the budget, this appropriation may be
20
       used for the acquisition and alterations and improvements of proper-
21
       ty to be used as not-for-profit facilities licensed pursuant to
       articles 16 and 41 of the mental hygiene law (51R11107) (37858)
22
23
       31,000,000 ..... (re. $31,000,000)
24
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For the acquisition and alterations and improvements of property to be
27
             as state-operated community residential facilities. Upon
28
       request of the commissioner of the office for people with develop-
29
       mental disabilities and approval by the director of the budget, this
30
       appropriation may be suballocated or transferred to the dormitory
31
       authority of the state of New York. Upon request of the commissioner
32
       of the office for people with developmental disabilities, and
33
       approval by the director of the budget, this appropriation may be
34
       used for the acquisition and alterations and improvements of proper-
35
       ty to be used as not-for-profit facilities licensed pursuant to
36
       articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....
37
       28,325,000 ...... (re. $28,324,000)
38
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
39
       section 1, of the laws of 2018:
40
     For the acquisition and alterations and improvements of property to be
41
              as state-operated community residential facilities. Upon
       request of the commissioner of the office for people with develop-
42
43
       mental disabilities and approval by the director of the budget, this
44
       appropriation may be suballocated or transferred to the dormitory
       authority of the state of New York. Upon request of the commissioner
45
       of the office for people with developmental disabilities, and
46
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1
       approval by the director of the budget, this appropriation may be
       used for the acquisition and alterations and improvements of proper-
2
       ty to be used as not-for-profit facilities licensed pursuant to
3
4
       articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
5
       14,675,000 ..... (re. $3,797,000)
6
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
7
       section 1, of the laws of 2018:
8
     For the acquisition and alterations and improvements of property to be
9
              as state-operated community residential facilities. Upon
10
       request of the commissioner of the office for people with develop-
11
       mental disabilities and approval by the director of the budget, this
12
       appropriation may be suballocated or transferred to the dormitory
13
       authority of the state of New York. Upon request of the commissioner
14
       of the office for people with developmental disabilities, and
       approval by the director of the budget, this appropriation may be
15
16
       used for the acquisition and alterations and improvements of proper-
       ty to be used as not-for-profit facilities licensed pursuant to
17
18
       articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
19
       24,575,000 ...... (re. $4,846,000)
20
     Capital Projects Funds - Other
21
     Mental Hygiene Facilities Capital Improvement Fund
22
     OPWDD-State Facilities Account - 32310
23
     Preservation of Facilities Purpose
24
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For renovation and minor rehabilitation and improvements of state-
27
       owned community residential and day program facilities for persons
28
       with developmental disabilities. Upon request of the commissioner of
29
       the office for people with developmental disabilities and approval
30
       by the director of the budget, this appropriation may be suballo-
31
       cated or transferred to the dormitory authority of the state of New
32
       York, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) .........
33
34
35
       1,000,000 ..... (re. $1,000,000)
36
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37
       section 1, of the laws of 2018:
     For renovation and minor rehabilitation and improvements of state-
38
39
       owned community residential and day program facilities for persons
40
       with developmental disabilities. Upon request of the commissioner of
41
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
42
43
       cated or transferred to the dormitory authority of the state of New
44
       York, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
45
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

43

approved by the director of the budget (51PR1203) (37857)

2 1,000,000 (re. \$812,000) 3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For renovation and minor rehabilitation and improvements of state-6 owned community residential and day program facilities for persons 7 with developmental disabilities. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be suballo-10 cated or transferred to the dormitory authority of the state of New 11 York (51PR1103) (37857) ... 1,000,000 (re. \$297,000) 12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For renovation and minor rehabilitation and improvements of state-15 owned community residential and day program facilities for persons 16 with developmental disabilities. Upon request of the commissioner of 17 the office for people with developmental disabilities and approval 18 by the director of the budget, this appropriation may be suballo-19 cated or transferred to the dormitory authority of the state of New 20 York (51PR0803) (37857) ... 1,000,000 (re. \$18,000) 21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 New Facilities Purpose By chapter 54, section 1, of the laws of 2013: 25 26 For state aid, to municipalities and other public and not-forprofit 27 agencies, including the payment of liabilities incurred prior to 28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-29 ity studies, property options, capital renovations, acquisition of 30 property, construction, rehabilitation and capital costs incidental 31 and appurtenant to facilities required to be licensed pursuant to 32 article 16, as defined in the mental hygiene law, and for services 33 and expenses related to environmental modifications and adaptive 34 technology services at voluntary not-for-profit provider operated 35 community residential facilities, certified family care homes and 36 private residences, as a loan and/or grant to family care providers, 37 for payment to other state and federal housing agencies, private 38 corporations and for capital development of residential housing or 39 day program alternatives not currently defined in the mental hygiene 40 law, provided, however, that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been 42 approved by the director of the budget (51B11307) (37860)

44 By chapter 54, section 1, of the laws of 2012:



5,900,000 (re. \$5,900,000)

586 12554-02-3

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state aid, to municipalities and other public and not-forprofit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-4 ity studies, property options, capital renovations, acquisition of 5 property, construction, rehabilitation and capital costs incidental 6 and appurtenant to facilities required to be licensed pursuant to 7 article 16, as defined in the mental hygiene law, and for services 8 and expenses related to environmental modifications and adaptive 9 technology services at voluntary not-for-profit provider operated 10 community residential facilities, certified family care homes and 11 private residences, as a loan and/or grant to family care providers, 12 for payment to other state and federal housing agencies, private 13 corporations and for capital development of residential housing or 14 day program alternatives not currently defined in the mental hygiene 15 law, provided, however, that no expenditures may be made from this 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (51B11207) (37860) 18 5,740,000 (re. \$5,740,000) 19 By chapter 54, section 1, of the laws of 2011: 20 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 21 22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-23 ity studies, property options, capital renovations, acquisition of 24 property, construction, rehabilitation and capital costs incidental 25 and appurtenant to facilities required to be licensed pursuant to 26 article 16, as defined in the mental hygiene law, and for services 27 and expenses related to environmental modifications and adaptive 28 technology services at voluntary not-for-profit provider operated 29 community residential facilities, certified family care homes and 30 private residences, as a loan and/or grant to family care providers, 31 for payment to other state and federal housing agencies, private 32 corporations and for capital development of residential housing or 33 day program alternatives not currently defined in the mental hygiene 34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 35 Capital Projects Funds - Other

- 36 Capital Projects Fund - 30000
- 37 Preservation of Facilities Purpose
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 For state aid, to municipalities and other public and not-forprofit 40 agencies, including the payment of liabilities incurred prior to 41 April 1, 2013, for up to 100 per centum of the net cost of services 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit 44 provider operated community residential and day service programs, 45 provided, however, that no expenditures may be made from this appro-
- priation until a comprehensive plan of projects has been approved by 46



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the director of the budget (51201303) (37859) 1 2 5,000,000 (re. \$5,000,000) 3 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-for-profit 4 5 agencies, including the payment of liabilities incurred prior to 6 April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-10 11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (51201203) (37859) 13 5,000,000 (re. \$588,000) 14 Capital Projects Funds - Other 15 Mental Hygiene Facilities Capital Improvement Fund 16 OPWDD-Community Facilities Account - 32304 Community Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to 25 occupancy, of article 16 community mental retardation facilities and 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-28 29 mental disabilities, pursuant to article 41 of the mental hygiene 30 law and for management fees associated with voluntary not-for-profit 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget. Upon 34 35 request of the commissioner of the office for people with develop-36 mental disabilities and approval by the director of the budget, this 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) 39 7,400,000 (re. \$7,400,000) 40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For the comprehensive construction programs, purposes and projects as 43 herein specified, and for departmental administrative costs related 44 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-45 46 tation, including the payment of preoperational costs incurred prior



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 6 Capital Projects Funds Other
- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-Community Facilities Account 32304
- 9 Fire Safety Purpose

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10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as 13 herein specified, and for departmental administrative costs related 14 thereto, consistent with section 41.34 of the mental hygiene law, 15 and for alterations and improvements for fire safety and life safety 16 upgrades of article 16 community mental retardation facilities and 17 associated programs and facilities and under the auspice of munici-18 palities and other public and not-for-profit private agencies 19 approved by the commissioner of the office for people with develop-20 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 21 22 operated projects to be financed through dormitory authority of the 23 state of New York bonds, provided, however, that no expenditures may 24 be made from this appropriation until a comprehensive plan of 25 projects has been approved by the director of the budget. Upon 26 request of the commissioner of the office for people with develop-27 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 28 29 authority of the state of New York (51FV13F3) (37881) 30 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	mental disabilities and approval by the director of the budget, thi
2	appropriation may be suballocated or transferred to the dormitor
3	authority of the state of New York (51FV12F3) (37881)
4	31,000,000 (re. \$31,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

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1
                                         APPROPRIATIONS REAPPROPRIATIONS
     Capital Projects Funds - Other .....
 2
                                             0
                                                           6,618,222,000
                                        . . . . . . . . . . . . . . . .
                                                         . . . . . . . . . . . . . . . .
 3
                                                     0
                                                           6,618,222,000
 4
       All Funds .....
 5
                                       _____
   METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7
     Capital Projects Funds - Other
 8
     Capital Projects Fund - 30000
9
     Mass Transit Purpose
10
   By chapter 54, section 1, of the laws of 2020:
11
     For the costs of the metropolitan transportation authority's 2020-2024
12
       capital program including an amount set aside subject to a memoran-
13
       dum of understanding pursuant to section 13 of subpart B of part ZZZ
       of chapter 59 of the laws of 2019. Funds appropriated herein shall
14
15
       be made available in the event that the state elects to meet its
16
       commitment through direct payments (26MF20MT) (43812) ......
17
       18
   By chapter 54, section 1, of the laws of 2019:
19
     For the costs of the metropolitan transportation authority's 2015-2019
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
20
       ing the commitment of the state of New York to fund, over a multi-
21
       year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the
22
23
24
       event that the state elects to meet its commitment through direct
25
       payments (26JW19MT) (43809) ......
26
       1,467,200,000 ...... (re. $1,467,200,000)
27
     For the payment by the state, as an advance to the metropolitan trans-
28
       portation authority for the capital project costs of the planning,
29
       design, acquisition and construction, required or expected to be
30
       required to implement the central business district tolling infras-
31
       tructure and collection system, as defined in the "MTA reform and
32
       traffic mobility act," enacted as a part of the state fiscal year
33
       2019-20 state budget. No portion of this appropriation shall be
34
       available for expenditure until the Metropolitan Transportation
35
       Authority has entered into a repayment agreement with the director
36
       of budget providing for repayment to the state of an amount equal to
37
       the amount disbursed from this appropriation and any associated
38
       financing costs. A copy of such agreement shall be filed with the
39
       state comptroller, the chair of the senate finance committee and
40
       chair of the assembly ways and means committee (26CT19MT)
41
       ... 100,000,000 ..... (re. $100,000,000)
42
   By chapter 54, section 1, of the laws of 2018:
43
     For the costs of the metropolitan transportation authority's 2015-2019
44
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
45
       ing the commitment of the state of New York to fund, over a multi-
       year period, $7,336,000,000 of capital costs related to such
46
       program. Funds appropriated herein shall be made available in the
47
```



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 event that the state elects to meet its commitment through direct 3 4 By chapter 54, section 1, of the laws of 2017: 5 For the costs of the metropolitan transportation authority's 2015-2019 6 capital program, pursuant to chapter 54 of the laws of 2016 regard-7 ing the commitment of the state of New York to fund, over a multi-8 year period, \$7,336,000,000 of capital costs related to such 9 program. Funds appropriated herein shall be made available in the 10 event that the state elects to meet its commitment through direct payments (26JW17MT) (43809) 11 12 1,467,200,000 (re. \$161,966,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Mass Transportation and Rail Freight Purpose TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 16 The appropriation made by chapter 314, section 30, of the laws of 1981, 17 18 as amended by chapter 54, section 1, of the laws of 2022, is hereby 19 amended and reappropriated to read: 20 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 21 so much thereof as may be necessary, is hereby appropriated as an 22 advance from the capital projects fund to the Triborough bridge and 23 tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning 24 25 April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance 26 appropriation shall be made available and paid only if the Tribor-27 ough bridge and tunnel authority's insurance reserve and operating

contingency reserve is needed for the purposes for which the

- 42 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000
- 45 Mass Transit Purpose

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2009: 1 For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and section 1270-f of the 4 public authorities law, of capital projects to be reimbursed from 5 bond fund proceeds for the planning and design, acquisition, 6 construction, reconstruction, replacement, improvement, recondition-7 ing, rehabilitation and preservation, including the acquisition of 8 real property and interests therein required or expected to be 9 required in connection therewith, of urban and commuter passenger, 10 freight rail, omnibus, mass transit and rapid transit systems, 11 facilities and equipment, including acquisition, which are capital 12 elements set forth in the 2005-2009 capital program plans approved 13 by the metropolitan transportation authority capital program review 14 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

15

For the costs, pursuant to the provisions of the rebuild and renew New 16 17 York transportation bond act of 2005 and section 1270-f of the 18 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 19 20 construction, reconstruction, replacement, improvement, recondition-21 ing, rehabilitation and preservation, including the acquisition of 22 real property and interests therein required or expected to be 23 required in connection therewith, of urban and commuter passenger, 24 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 25 26 elements set forth in the 2005-2009 capital program plans approved 27 by the metropolitan transportation authority capital program review 28 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

29 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 30 York transportation bond act of 2005 and section 1270-f of the 31 32 public authorities law, of capital projects to be reimbursed from 33 bond fund proceeds for the planning and design, acquisition, 34 construction, reconstruction, replacement, improvement, recondition-35 ing, rehabilitation and preservation, including the acquisition of 36 real property and interests therein required or expected to be 37 required in connection therewith, of urban and commuter passenger, 38 freight rail, omnibus, mass transit and rapid transit systems, 39 facilities and equipment, including acquisition, which are capital 40 elements set forth in the 2005-2009 capital program plans approved 41 by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000) 42



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 71,108,000 166,019,000 Capital Projects Funds - Federal 108,613,000 189,518,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07SP2303) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF23MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07MB2303) (81010)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
17 18 19 20 21 22 23	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2023 (07LA2308) 25,000,000
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
28 29 30 31	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07F02303) (81010)
32 33 34 35	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement or Program Change Purpose
36 37 38 39 40 41 42	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2023 (07FL2308)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2020:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000 (re. \$1,359,000)
12	By chapter 54, section 1, of the laws of 2019:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$145,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the cost of studies, site acquisitions, planning, design,
21 22	construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2013 (07SN1307) (81089)
25	2,200,000 (re. \$16,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2012 (07SN1207) (81089)
32	3,200,000 (re. \$201,000)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2022:
37	Alterations and improvements for the preservation of facilities
38	including liabilities incurred prior to April 1, 2022 (07SP2203)
39	(38709) 13,801,000 (re. \$12,506,000)
40	By chapter 54, section 1, of the laws of 2021:
41	Alterations and improvements for the preservation of facilities
42	including liabilities incurred prior to April 1, 2021 (07SP2103)
43	(38709) 13,200,000 (re. \$3,794,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000 (re. \$1,126,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000
9 10 11 12	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000
13 14 15 16	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
17 18 19 20	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
33 34 35 36	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account - 32225 Program Improvement/Change Purpose
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) (81115)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2018:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
10	8,000,000 (re. \$8,000,000)
11	0,000,000 (Ie. \$0,000,000)
12	By chapter 54, section 1, of the laws of 2017:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2017 (07NF1707) (81089)
18	8,000,000 (re. \$3,490,000)
19	By chapter 55, section 1, of the laws of 2016:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2016 (07NF1607) (81089)
25	1,000,000 (re. \$1,000,000)
26	Capital Projects Funds - Federal
27	Federal Capital Projects Fund
28	DMNA Federal Capital Account - 31365
29	Preservation of Facilities Purpose
30	By chapter 55, section 1, of the laws of 2016:
31	Alterations and improvements for the preservation of facilities
32	including liabilities incurred prior to April 1, 2016 (07FP1603)
33	(38709) 3,000,000 (re. \$1,680,000)
34	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
35	Capital Projects Funds - Other
36	Capital Projects Fund - 30000
37	Maintenance and Operations Purpose
38	By chapter 54, section 1, of the laws of 2022:
39	For the maintenance and operation of various facilities and systems
40	including personal services, fringe benefits and indirect costs.
41	Notwithstanding any other law to the contrary, all or a portion of
42	the funds appropriated herein may be suballocated or transferred to
43	any department, agency, or public authority (07FM22MO) (81107)
44	4,000,000 (re. \$4,000,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107)
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2022: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF22MO) (81107) 7,000,000
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF21MO) (81107) 7,000,000
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107)
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107)
8	MAINTENANCE AND IMPROVEMENTS (CCP)
9	Capital Projects Funds - Other
10 11	Capital Projects Fund - 30000 New Facilities Purpose
11	New racificies rulpose
12	By chapter 54, section 1, of the laws of 2015:
13 14	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17 18	incurred prior to April 1, 2015 (07SF1507) (81025)
10	/,000,000
19 20	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design,
21	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24 25	incurred prior to April 1, 2013 (07SF1307) (81025)
26 27	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30 31	facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
32	11,000,000
2.2	Carital Projects Turks Other
33 34	Capital Projects Funds - Other Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2022:
37	Alterations and improvements for the preservation of facilities
38	including liabilities incurred prior to April 1, 2022 (07MB2203)
39	(81010) 25,000,000 (re. \$24,980,000)
40	By chapter 54, section 1, of the laws of 2021:
41 42	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103)
43	(81010) 15,000,000 (re. \$12,462,000)



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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS

1 2 3 4	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) 25,000,000 (re. \$21,366,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) 25,000,000 (re. \$10,498,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
13 14 15 16	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$1,931,000)
17 18 19 20	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000
21 22 23 24	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
25 26 27 28	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) (81010) 6,200,000
29 30 31 32	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
41 42	Capital Projects Funds - Other Capital Projects Fund - 30000



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	Program Improvement/Change Purpose
2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) 40,000,000 (re. \$34,189,000)
8 9 10	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365
11	New Facilities Purpose
12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
19	Capital Projects Funds - Federal
20	Federal Capital Projects Fund
21 22	DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
23	By chapter 54, section 1, of the laws of 2022:
24	Alterations and improvements for the preservation of facilities
25	including liabilities incurred prior to April 1, 2022 (07F02203)
26	(81010) 26,000,000 (re. \$26,000,000)
27	By chapter 54, section 1, of the laws of 2021:
28	Alterations and improvements for the preservation of facilities
29	including liabilities incurred prior to April 1, 2021 (07F02103)
30	(81010) 26,000,000 (re. \$21,606,000)
31	By chapter 54, section 1, of the laws of 2020:
32	Alterations and improvements for the preservation of facilities
33	including liabilities incurred prior to April 1, 2020 (07F02003)
34	(81010) 26,000,000 (re. \$19,743,000)
35	By chapter 54, section 1, of the laws of 2019:
36	Alterations and improvements for the preservation of facilities
37	including liabilities incurred prior to April 1, 2019 (07F01903)
38	(81010) 26,000,000 (re. \$3,328,000)
39	By chapter 54, section 1, of the laws of 2018:
40	Alterations and improvements for the preservation of facilities
41	including liabilities incurred prior to April 1, 2018 (07F01803)
42	(81010) 18,000,000 (re. \$4,133,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	By chapter 54, section 1, of the laws of 2017:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2017 (07F01703)
4	(81010) 18,000,000 (re. \$4,453,000)
5	By chapter 55, section 1, of the laws of 2016:
6	Alterations and improvements for the preservation of facilities
7	including liabilities incurred prior to April 1, 2016 (07F01603)
8	(81010) 12,000,000 (re. \$5,169,000)
9	For preventive maintenance on state facilities including personal
10	services, non-personal services, fringe benefits and the contractual
11	services provided by private firms, including the payment of liabil-
12	ities incurred prior to April 1, 2016 (07FM1603) (38711)
13	5,000,000 (re. \$2,986,000)
1.1	Godinal Books of a Books of Britains
14	Capital Projects Funds - Federal
15	Federal Capital Projects Fund
16	DMNA Federal Capital Account - 31365
17	Program Improvement/Change Purpose
18	By chapter 54, section 1, of the laws of 2020:
19	
20	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of
21	
22	<pre>federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1,</pre>
23	2020 (07FJ2008) (81063) 100,000,000 (re. \$72,628,000)
43	2020 (0/E02000) (01000) 100,000,000 (Ie. \$/2,020,000)

DEPARTMENT OF MOTOR VEHICLES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 333,969,000 476,434,000
All Funds
TRANSPORTATION SUPPORT (CCP)
Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231123TS) (50000)



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

TRANSPORTATION SUPPORT (CCP)

```
2
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
3
     Highway and Bridge Capital Account - 30051
4
5
     Transportation Support Purpose
6
   By chapter 54, section 1, of the laws of 2022:
7
     For services and expenses of the department of motor vehicles.
8
     The items shown in the schedule below shall be for projects with a
9
       common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
13
       fer Authority as defined in the state fiscal year state operations
14
       appropriation for the budget division program of the division of the
15
      budget, are deemed fully incorporated herein and a part of this
16
       appropriation as if fully stated (39012).
17
     Personal service (231122TS) (50000) ......
18
       146,279,000 ..... (re. $146,279,000)
19
     20
       191,152,000 ..... (re. $191,152,000)
21
     Fringe benefits (231322TS) (60090) ... 88,123,000 .. (re. $51,802,000)
22
     Indirect costs (231422TS) (58850) ... 4,984,000 ..... (re. $3,192,000)
23
   By chapter 54, section 1, of the laws of 2021:
24
     For services and expenses of the department of motor vehicles.
25
     The items shown in the schedule below shall be for projects with a
26
       common purpose and may be interchanged without limitation subject to
27
       the approval of the director of the budget.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the state fiscal year state operations
31
       appropriation for the budget division program of the division of the
32
      budget, are deemed fully incorporated herein and a part of this
33
       appropriation as if fully stated (39012).
34
     Personal service (231121TS) (50000) ......
35
       140,692,000 ..... (re. $19,328,000)
36
     37
       38
     Fringe benefits (231321TS) (60090) ... 84,550,000 ... (re. $9,041,000)
39
     Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $1,268,000)
40
   By chapter 54, section 1, of the laws of 2020:
41
     For services and expenses of the department of motor vehicles.
42
     The items shown in the schedule below shall be for projects with a
43
       common purpose and may be interchanged without limitation subject to
44
       the approval of the director of the budget.
45
     Notwithstanding any other provision of law to the contrary, the OGS
46
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2019-20 state fiscal year state
47
       operations appropriation for the budget division program of the
48
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DEPARTMENT OF MOTOR VEHICLES

1	division of the budget, are deemed fully incorporated herein and a
2	part of this appropriation as if fully stated (39012).
3	Personal service (231120TS) (50000)
4	140,692,000 (re. \$21,046,000)
5	Nonpersonal service (231220TS) (57050)
6	92,154,000 (re. \$17,478,000)
7	Fringe benefits (231320TS) (60090) 84,550,000 (re. \$10,070,000)
8	Indirect costs (231420TS) (58850) 4.826.000 (re. \$1,271,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 90,000,000 112,948,000
7 8	All Funds 90,000,000 112,948,000
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 90,000,000
11	Capital Projects Funds - Other
12 13	Capital Projects Fund – 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023 (20022303) (44704)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 5 The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2022 (20022203) 12 (44704) ... 10,000,000 (re. \$7,356,000) 13 The sum of \$92,500,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2022. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the director of the division of the budget (20222204) (44705) 20 21 92,500,000 (re. \$92,500,000) 22 By chapter 54, section 1, of the laws of 2021: The sum of \$92,500,000 is hereby appropriated for services and 23 expenses related to the upgrade, renovation, and modernization of 24 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2021. The avail-28 ability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the 29 30 director of the division of the budget (20012103) (44705) 31 92,500,000 (re. \$12,600,000) 32 By chapter 54, section 1, of the laws of 2019: 33 The sum of \$70,000,000 is hereby appropriated for services and 34 expenses related to the upgrade, renovation, and modernization of 35 olympic, ski, and other facilities owned and operated by the olympic 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic modernization and investment plan by the



director of the division of the budget (20011903) (44705)

70,000,000 (re. \$312,000)

40

41

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 324,900,000 678,675,000 Capital Projects Funds - Federal 20,000,000 67,269,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM23MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2303) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 101,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose
41 42	For alterations, rehabilitation and improvements of various park facilities and



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	historic sites, including personal service
2	and the payment of liabilities incurred
3	prior to April 1, 2023, including suballo-
4	cation to other state departments and
5	agencies (49GI2303) (39926)
6	Capital Projects Funds - Other
7	Miscellaneous Capital Projects Fund
8	Minekill State Park Account - 32202
9	Preservation of Facilities Purpose
10 11 12 13	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2023 (49PA2303) (39926)
14	Capital Projects Funds - Other
15	Miscellaneous Capital Projects Fund
16	Miscellaneous CP Resource Account - 32203
17	Preservation of Facilities Purpose
18 19 20 21 22 23	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49RA2303) (39926)
24	Capital Projects Funds - Other
25	Miscellaneous Capital Projects Fund
26	Parks Capital Investment Account - 32207
27	Preservation of Facilities Purpose
28 29 30 31 32	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023 (49RR2303) (39926)
33	Capital Projects Funds - Other
34	Miscellaneous Capital Projects Fund
35	Parks and Recreation Resource Account - 32209
36	Preservation of Facilities Purpose
37 38 39 40 41 42	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49NR2303) (39926)
43	Capital Projects Funds - Other



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
4 5 6 7 8 9 10 11 12 13 14	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
15 16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
19 20 21 22 23 24 25	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49032303) (81010)
26 27 28 29	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
30 31 32 33	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928)
34 35	NEW YORK WORKS (CCP)
36 37 38 39	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
40 41 42 43 44	For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair,



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

_	renabilitation, maintenance and improve
2	ment of the Empire State Trail, provided
3	that not less than \$2,500,000 is provided
4	to the olympic regional development
5	authority, including \$500,000 for
6	Belleayre Mountain Ski Center, including
7	but not limited to lift maintenance,
8	building maintenance and other infrastruc-
9	ture and preventive maintenance projects,
10	including personal service and the payment
11	of liabilities incurred prior to April 1,
12	2023. All or a portion of the funds appro-
13	priated hereby may be suballocated or
14	transferred to any department, agency or
15	public authority (49NY2303) (39944) 202,500,000

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1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Maintenance and Operations Purpose
5	By chapter 54, section 1, of the laws of 2022:
6 7	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs
8	(49FM22MO) (81107) 21,000,000 (re. \$9,280,000)
9	The appropriation made by chapter 54, section 1, of the laws of 2021, as
10	supplemented by a transfer in accordance with state finance law, is
11	hereby amended and reappropriated to read:
12	For the maintenance and operation of various facilities and systems
13 14	including personal services, fringe benefits and indirect costs (49FM21MO) (81107) [21,000,000] 21,155,000 (re. \$873,000)
14	(491 m21 mO) (01107) [21,000,000] <u>21,133,000</u> (1e. φ6/3,000)
15	By chapter 54, section 1, of the laws of 2020:
16	For the maintenance and operation of various facilities and systems
17	including personal services, fringe benefits and indirect costs
18	(49FM20MO) (81107) 21,000,000 (re. \$1,933,000)
19	By chapter 54, section 1, of the laws of 2019:
20	For the maintenance and operation of various facilities and systems
21	including personal services, fringe benefits and indirect costs
22	(49FM19MO) (81107) 21,000,000 (re. \$869,000)
23	FEDERAL CAPITAL PROJECTS FUND (CCP)
24	Capital Projects Funds - Federal
25	Federal Capital Projects Fund
26	OPRHP-Federal Capital Projects Account - 31363
27	Preservation of Facilities Purpose
28	By chapter 54, section 1, of the laws of 2022:
29	For the federal government's share of the cost to prepare and review
30	plans, specifications and estimates, for the acquisition of property
31	and for the construction, expansion and rehabilitation of state
32	facilities for recreation. Portions of this appropriation may be
33 34	suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203)
35	(39911) 20,000,000 (re. \$20,000,000)
36	By chapter 54, section 1, of the laws of 2021:
37 38	For the federal government's share of the cost to prepare and review
39	plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state
40	ANA TOT CHE COMPETACETOM, EVNOMBTOM AND TEMODITIFICATION OF PLACE
	-
41	facilities for recreation. Portions of this appropriation may be
	-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020: For the federal government's share of the cost to prepare and review 2 plans, specifications and estimates, for the acquisition of property 3 4 and for the construction, expansion and rehabilitation of state 5 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 6 subject to the approval of the director of the budget (49FE2003) 7 (39911) ... 20,000,000 (re. \$13,498,000) 9 By chapter 54, section 1, of the laws of 2019: 10 For the federal government's share of the cost to prepare and review 11 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 12 facilities for recreation. Portions of this appropriation may be 13 14 suballocated to other state agencies for such eligible projects 15 subject to the approval of the director of the budget (49FE1903) 16 (39911) ... 20,000,000 (re. \$4,223,000) By chapter 54, section 1, of the laws of 2018: 17 18 For the federal government's share of the cost to prepare and review 19 plans, specifications and estimates, for the acquisition of property 20 and for the construction, expansion and rehabilitation of state 21 facilities for recreation. Portions of this appropriation may be 22 suballocated to other state agencies for such eligible projects 23 subject to the approval of the director of the budget (49FE1803) 24 (39911) ... 20,000,000 (re. \$6,277,000) 25 By chapter 54, section 1, of the laws of 2017: 26 For the federal government's share of the cost to prepare and review 27 plans, specifications and estimates, for the acquisition of property 28 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 29 30 suballocated to other state agencies for such eligible projects 31 subject to the approval of the director of the budget (49FE1703) 32 (39911) ... 4,000,000 (re. \$468,000) 33 By chapter 55, section 1, of the laws of 2016: 34 For the federal government's share of the cost to prepare and review 35 plans, specifications and estimates, for the acquisition of property 36 and for the construction, expansion and rehabilitation of state 37 facilities for recreation. Portions of this appropriation may be 38 suballocated to other state agencies for such eligible projects 39 subject to the approval of the director of the budget (49FE1603) 40 (39911) ... 4,000,000 (re. \$3,000) 41 By chapter 54, section 1, of the laws of 2015: 42 For the federal government's share of the cost to prepare and review 43 plans, specifications and estimates, for the acquisition of property

and for the construction, expansion and rehabilitation of state

facilities for recreation. Portions of this appropriation may be

suballocated to other state agencies for such eligible projects

44

45

46

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1 2	subject to the approval of the director of the budget (49FE1503) (39911) 4,000,000 (re. \$176,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) (39911) 4,000,000
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) (39911) 4,000,000
19 20 21 22 23	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2022: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49GI2203) (39926) 24,000,000
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2021: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49GI2103) (39926) 24,000,000
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926) 24,000,000
42 43 44	By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the



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1 2 3	payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) 24,300,000 (re. \$24,175,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) (39926) 24,300,000
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2017: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) (39926) 24,300,000
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) (39926) 25,000,000 (re. \$9,844,000)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) 25,000,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000



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1 2		section 1, of the laws of 2011, as amended by chapter 54, of the laws of 2012:
3	For alterat	ions, rehabilitation and improvements of various park
4		and historic sites, including personal service and the
5	payment of	f liabilities incurred prior to April 1, 2011, including
6		ion to other state departments and agencies (49GI1103)
7		. 10,000,000 (re. \$1,350,000)
8	Capital Proje	ects Funds - Other
9	Miscellaneous	s Capital Projects Fund
10	I Love NY Wat	ter Vessel Access Account - 32212
11	Preservation	of Facilities Purpose
12	Prochaptor 54	section 1, of the laws of 2021:
13	_	and expenses related to boating access and maintenance in
14		with a plan to be approved by the director of the budget
15		(39926) 2,000,000 (re. \$1,893,000)
13	(49002103)	(39920) 2,000,000 (Ie. \$1,093,000)
16	By chapter 54,	section 1, of the laws of 2020:
17		and expenses related to boating access and maintenance in
18		with a plan to be approved by the director of the budget
19		(39926) 2,000,000 (re. \$706,000)
20		section 1, of the laws of 2019:
21		and expenses related to boating access and maintenance in
22		with a plan to be approved by the director of the budget
23	(49LV1903)	(39926) 2,000,000 (re. \$31,000)
24	By chapter 5/	section 1, of the laws of 2018:
25		and expenses related to boating access and maintenance in
26		with a plan to be approved by the director of the budget
27		(39926) 2,000,000 (re. \$1,531,000)
27	(4)[[1003]	(35520) 2,000,000 (Ie. #1,551,000)
28	By chapter 54,	section 1, of the laws of 2017:
29	For services	and expenses related to boating access and maintenance in
30	accordance	with a plan to be approved by the director of the budget
31	(49LV1703)	(39926) 2,000,000 (re. \$570,000)
32	By chapter 55	section 1, of the laws of 2016:
33		and expenses related to boating access and maintenance in
34		with a plan to be approved by the director of the budget
35		(39926) 1,300,000 (re. \$28,000)
33	(4)[[1003]	(35)20) 1,300,000 (τε. ψ20,000)
36	By chapter 54,	section 1, of the laws of 2015:
37	For services	and expenses related to boating access and maintenance in
38		with a plan to be approved by the director of the budget
39	(49LV1503)	(39926) 1,300,000 (re. \$31,000)
4.0	Dec about the E4	mantian 1 of the large of 2014
40		section 1, of the laws of 2014:
41		and expenses related to boating access and maintenance in
42		with a plan to be approved by the director of the budget
43	(430/1403)	(39926) 1,300,000 (re. \$40,000)



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1 2 3 4	By chapter 54, section 1, of the laws of 2013: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) 1,300,000 (re. \$3,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2012: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) 1,300,000 (re. \$12,000)
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926) 500,000 (re. \$500,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926) 500,000
21 22 23 24	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2020 (49PA2003) (39926) 500,000
25 26 27 28	By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) 500,000
29 30 31 32	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) 500,000 (re. \$500,000)
33 34 35 36	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) 500,000 (re. \$500,000)
37 38 39 40	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) 500,000 (re. \$500,000)
41	By chapter 54, section 1, of the laws of 2015:



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1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) 500,000 (re. \$246,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000 (re. \$316,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
12 13 14 15	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
16 17 18 19	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 (re. \$417,000)
20 21 22 23	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
24 25 26 27 28	By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) 300,000 (re. \$300,000)
29 30 31 32 33	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) 300,000 (re. \$289,000)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
39 40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose



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1 2 3 4 5	By chapter 54, section 1, of the laws of 2022: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2021: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
31 32 33 34 35	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
41 42 43	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-



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1 2	ities incurred prior to April 1, 2014 (49RR1403) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
13	By chapter 54, section 1, of the laws of 2011, is hereby amended and
14	reappropriated to read:
15 16	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-
17	ities incurred prior to April 1, 2011 [(49RR1003)](49RR11003)
18	(39926) 500,000 (re. \$270,000)
19	By chapter 55, section 1, of the laws of 2010:
20	For rehabilitation, replacement and refurbishment of facilities at
21	various parks and historic sites, including the payment of liabil-
22	ities incurred prior to April 1, 2010 (49RR1003) (39926)
23	500,000 (re. \$445,000)
24	By chapter 55, section 1, of the laws of 2009:
25	For rehabilitation, replacement and refurbishment of facilities at
26	various parks and historic sites, including the payment of liabil-
27	ities incurred prior to April 1, 2009 (49RR0903) (39926)
28	500,000 (re. \$208,000)
29	By chapter 55, section 1, of the laws of 2008:
30	For rehabilitation, replacement and refurbishment of facilities at
31	various parks and historic sites, including the payment of liabil-
32	ities incurred prior to April 1, 2008 (49RR0803) (39926)
33	500,000 (re. \$67,000)
34	Capital Projects Funds - Other
35	Miscellaneous Capital Projects Fund
36	Parks and Recreation Resource Account - 32209
37	Preservation of Facilities Purpose
38	By chapter 54, section 1, of the laws of 2022:
39	For rehabilitation and improvements at various parks and historic
40	sites, including the payment of liabilities incurred prior to April
41	1, 2022, including suballocation to other state departments and
42	agencies (49NR2203) (39926) 1,500,000 (re. \$1,500,000)
43	By chapter 54, section 1, of the laws of 2021:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For rehabilitation and improvements at various parks and historic 1 sites, including the payment of liabilities incurred prior to April 2 3 1, 2021, including suballocation to other state departments and 4 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000) 5 By chapter 54, section 1, of the laws of 2020: 6 For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 8 1, 2020, including suballocation to other state departments and 9 agencies (49NR2003) (39926) ... 1,500,000 (re. \$1,500,000) 10 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2019, including suballocation to other state departments and 14 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,473,000) By chapter 54, section 1, of the laws of 2018: 15 16 For rehabilitation and improvements at various parks and historic 17 sites, including the payment of liabilities incurred prior to April 2018, including suballocation to other state departments and 18 agencies (49NR1803) (39926) ... 1,500,000 (re. \$774,000) 19 20 By chapter 54, section 1, of the laws of 2017: 21 For rehabilitation and improvements at various parks and historic 22 sites, including the payment of liabilities incurred prior to April 23 1, 2017, including suballocation to other state departments and 24 agencies (49NR1703) (39926) ... 1,500,000 (re. \$969,000) By chapter 55, section 1, of the laws of 2016: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2016, including suballocation to other state departments and 29 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For rehabilitation and improvements at various parks and historic 32 sites, including the payment of liabilities incurred prior to April 33 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 (re. \$230,000) 34 35 By chapter 54, section 1, of the laws of 2014: 36 For rehabilitation and improvements at various parks and historic 37 sites, including the payment of liabilities incurred prior to April 38 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 (re. \$530,000) 39 40 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at various parks and historic 41 sites, including the payment of liabilities incurred prior to April 42 1, 2013, including suballocation to other state departments and 43 agencies (49NR1303) (39926) ... 1,500,000 (re. \$14,000) 44



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1	State Park Infrastructure Fund
2 3 4 5 6	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
7 8 9 10 11 12 13 14 15	A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
16 17 18 19	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2022: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2021: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
31 32 33 34	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2022: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927)

44 By chapter 54, section 1, of the laws of 2021:



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1	For state park engineering services and expenses, including the prepa-
2	ration of plans and designs; specifications and estimates;
3	construction management and supervision; surveys and testing; envi-
4	ronmental impact and historic project assessment; and related
5	services for state parks infrastructure fund projects including the
6	payment of contractual services, travel expenses and supplies and
7	fringe benefits charges (490621ES) (39927)
8	5,800,000 (re. \$245,000)
9	By chapter 54, section 1, of the laws of 2020:
10	For state park engineering services and expenses, including the prepa-
11	ration of plans and designs; specifications and estimates;
12	construction management and supervision; surveys and testing; envi-
13	ronmental impact and historic project assessment; and related
14	services for state parks infrastructure fund projects including the
15	payment of contractual services, travel expenses and supplies and
16	fringe benefits charges (490620ES) (39927)
17	5,800,000 (re. \$1,822,000)
18	Capital Projects Funds - Other
19	State Park Infrastructure Fund
20	State Park Infrastructure Account - 30351
21	Facilities for the Physically Disabled Purpose
22	By chapter 54, section 1, of the laws of 2022:
23	To improve accessibility of facilities for the disabled at various
24	parks and historic sites, including personal service and the payment
25	of liabilities incurred prior to April 1, 2022 (49042204) (81061)
26	700,000 (re. \$700,000)
27	By chapter 54, section 1, of the laws of 2021:
28	To improve accessibility of facilities for the disabled at various
29	parks and historic sites, including personal service and the payment
30	of liabilities incurred prior to April 1, 2021 (49042104) (81061)
31	700,000 (re. \$549,000)
32	By chapter 54, section 1, of the laws of 2020:
33	To improve accessibility of facilities for the disabled at various
34	parks and historic sites, including personal service and the payment
35	of liabilities incurred prior to April 1, 2020 (49042004) (81061)
36	700,000 (re. \$591,000)
37	By chapter 54, section 1, of the laws of 2019:
38	To improve accessibility of facilities for the disabled at various
39	parks and historic sites, including personal service and the payment
40	of liabilities incurred prior to April 1, 2019 (49041904) (81061)
41	700,000 (re. \$543,000)
42	By chapter 54, section 1, of the laws of 2018:
43	To improve accessibility of facilities for the disabled at various
44	parks and historic sites, including personal service and the payment



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1 2	of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000 (re. \$400,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
33 34 35 36	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2022: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)
43	By chapter 54, section 1, of the laws of 2021:



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1 2	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred
3	prior to April 1, 2021, including suballocation to other state
4	departments and agencies (49012101) (81028)
5	4,700,000
	,, , ., ., ., ., ., ., ., ., ., .
6	By chapter 54, section 1, of the laws of 2020:
7	For health and safety projects at various parks and historic sites,
8	including personal service and the payment of liabilities incurred
9	prior to April 1, 2020, including suballocation to other state
10	departments and agencies (49012001) (81028)
11	4,700,000 (re. \$2,516,000)
12	By chapter 54, section 1, of the laws of 2019:
13	For health and safety projects at various parks and historic sites,
14	including personal service and the payment of liabilities incurred
15	prior to April 1, 2019, including suballocation to other state
16	departments and agencies (49011901) (81028)
17	4,700,000 (re. \$1,670,000)
18	By chapter 54, section 1, of the laws of 2018:
19	For health and safety projects at various parks and historic sites,
20	including personal service and the payment of liabilities incurred
21	prior to April 1, 2018, including suballocation to other state
22	departments and agencies (49011801) (81028)
23	4,700,000 (re. \$1,229,000)
24	By chapter 54 section 1 of the laws of 2017.
24	By chapter 54, section 1, of the laws of 2017:
25	For health and safety projects at various parks and historic sites,
25 26	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred
25 26 27	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state
25 26 27 28	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state
25 26 27 28	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)



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1 2	departments and agencies (49011401) (81028)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
15 16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
19 20 21 22 23	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005: For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) 1,000,000 (re. \$881,000)
24 25 26 27	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2022: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) (81010) 27,500,000
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2021: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49032103) (81010) 27,500,000
40 41 42 43	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including



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1 2	suballocation to other state departments and agencies (49032003) (81010) 27,500,000
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010) 24,500,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) 24,500,000
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) 18,500,000
21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) 15,500,000
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park 2 facilities and historic sites including personal service and the 3 4 payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) 5 (81010) ... 15,118,000 (re. \$565,000) 6 7 Capital Projects Funds - Other 8 State Park Infrastructure Fund 9 State Park Infrastructure Account - 30351 10 Preventive Maintenance Purpose 11 By chapter 54, section 1, of the laws of 2022: 12 For preventive maintenance at various parks and historic sites, 13 including personal services and fringe benefits (49ZZ22PM) 14 ... 5,200,000 (re. \$4,281,000) 15 By chapter 54, section 1, of the laws of 2021: 16 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ21PM) (39928) 17 18 ... 5,200,000 (re. \$1,543,000) 19 By chapter 54, section 1, of the laws of 2020: 20 For preventive maintenance at various parks and historic sites, 21 including personal services and fringe benefits (49ZZ20PM) (39928) 22 ... 5,200,000 (re. \$1,401,000) 23 NATURAL HERITAGE TRUST (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Program Improvement or Program Change Purpose 27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 28 section 1, of the laws of 1996: 29 State aid for services and expenses for: Museum of Ceramic Art at 30 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 31 NEW YORK WORKS (CCP) 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund 34 State Park Infrastructure Account - 30351 35 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 36 37 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly 38 39 accessible electric vehicle charging stations, and for the repair, 40 rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the 41 olympic regional development authority, including \$500,000 for 42



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Belleayre Mountain Ski Center, including but not limited to lift 2 maintenance, building maintenance and other infrastructure and 3 preventive maintenance projects, including personal service and the 4 payment of liabilities incurred prior to April 1, 2022. All or a 5 portion of the funds appropriated hereby may be suballocated or 6 transferred to any department, agency or public authority (49NY2203) 7 (39944) ... 202,500,000 (re. \$202,500,000) 8 For additional services and expenses related to New York Works Infras-9 tructure projects at state parks and historic sites, including for 10 publicly accessible electric vehicle charging stations. All or a 11 portion of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority (49NY2203) [(399544)] (39944) ... 50,000,000 (re. \$50,000,000) 13

14 By chapter 54, section 1, of the laws of 2021:

15 For services and expenses related to New York Works Infrastructure 16 projects at state parks and historic sites, and for the repair, 17 rehabilitation, maintenance and improvement of the Empire State 18 Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for 19 Belleayre Mountain Ski Center, including but not limited to lift 20 21 maintenance, building maintenance and other infrastructure and 22 preventive maintenance projects, including personal service and the 23 payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or 24 25 transferred to any department, agency or public authority (49NY2103) 26 (39944) ... 112,500,000 (re. \$54,742,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For services and expenses related to New York Works Infrastructure 29 projects at state parks and historic sites, provided that not less 30 than \$2.5 million is provided to the olympic regional development 31 authority, including \$500,000 for Belleayre Mountain Ski Center, 32 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance 33 34 including personal service and the payment of liabilities incurred 35 prior to April 1, 2020. All or a portion of the funds appropriated 36 hereby may be suballocated or transferred to any department, agency 37 or public authority (49NY2003) (39944) 38 112,500,000 (re. \$27,759,000)

39 By chapter 54, section 1, of the laws of 2019:

40 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 41 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 42 43 44 including but not limited to lift maintenance, building maintenance 45 other infrastructure and preventive maintenance projects, 46 including personal service and the payment of liabilities incurred 47 prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency 48



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1 2	or public authority (49NY1903) (39944)
3	By chapter 54, section 1, of the laws of 2018:
4	For services and expenses related to New York Works Infrastructure
5	projects at state parks and historic sites, provided that not less
6	than \$2.5 million is provided to the olympic regional development
7	authority, including \$500,000 for Belleayre Mountain Ski Center,
8	including but not limited to lift maintenance, building maintenance
9	and other infrastructure and preventive maintenance projects,
10	including personal service and the payment of liabilities incurred
11	prior to April 1, 2018. All or a portion of the funds appropriated
12	hereby may be suballocated or transferred to any department, agency
13	or public authority (49NY1803) (39944)
14	92,500,000 (re. \$7,765,000)
15	By chapter 54, section 1, of the laws of 2017:
16	For services and expenses related to New York Works Infrastructure
17	projects at state parks and historic sites, provided that not less
18	than \$2.5 million is provided to the olympic regional development
19	authority, including \$500,000 for Belleayre Mountain Ski Center,
20	including but not limited to lift maintenance, building maintenance
21 22	and other infrastructure and preventive maintenance projects,
23	including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated
23 24	hereby may be suballocated or transferred to any department, agency
25	or public authority (49NY1703) (39944)
26	122,500,000
27	OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
28	Capital Projects Funds - Other
29	Outdoor Recreation Development Bond Fund
30	Outdoor Recreation Development Bond Fund Account - 30750
31	Bond Proceeds Purpose
	Dona 110000ab 141pob0
32	
	By chapter 558, section 19, of the laws of 1965, and chapter 558,
33	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54,
33 34	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55,
33 34 35	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
33 34 35 36	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter
33 34 35 36 37	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five
33 34 35 36 37 38	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment
33 34 35 36 37 38 39	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of
33 34 35 36 37 38	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to
33 34 35 36 37 38 39 40	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for
33 34 35 36 37 38 39 40 41	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for
33 34 35 36 37 38 39 40 41 42	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the
33 34 35 36 37 38 39 40 41 42 43	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation devel-
33 34 35 36 37 38 39 40 41 42 43 44	By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

3 PARKS - EQBA 86 (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 New Facilities Purpose
- 7 By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 (re. \$196,000)

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	7,500,000	
4 5	All Funds=	7,500,000	
6 7	CANAL DEVELOPMENT PROGRAM (CCP)	• • • • • • • • • • • • • • • • • • • •	7,500,000
8 9 10 11	Capital Projects Funds - Other New York State Canal System Developme Canal System Account - 30301 Canals and Waterways Purpose	nt Fund	
12 13 14 15 16 17	For the maintenance, construction, restruction, development or promotion of New York State Canal System in accordant to the provisions of section 92-u of state finance law including the payment liabilities prior to April 1, (95012316) (46201)	f the dance f the nt of 2023.	000



NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EMPIRE STATE TRAIL (CCP)

- Capital Projects Funds Other
 Capital Projects Fund 30000
 Environment and Recreation Purpose
- 5 By chapter 54, section 1, of the laws of 2017:
- 6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any 12 13 department, agency or public authority (95ET17ER) (81112) 14 77,000,000 (re. \$10,795,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 2,500,000
6	
7	All Funds 0 2,500,000
8	
9	PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	New Facilities Purpose
13	By chapter 54, section 1, of the laws of 2022:
14	For system modernizations for the Public Employment Relations Board
15	regarding electronic mail and registration systems for faster proc-
16	essing of applications for assistance and faster correspondence
17	between the agency and applicants (31012208) (48001)
18	2,500,000 (re. \$2,500,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 202,000,000 646,231,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base. An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2309) (51275) 200,000,000
37 38	MAINTENANCE AND REPAIR (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
42 43 44	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the



DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1	repair of vandalized	gravesites under	
2	paragraph (h) of section	1507 of the not-	
3	for-profit corporation	law (19CR2303)	
4	(51272)		2,000,000



DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 DOWNTOWN REVITALIZATION (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Economic Development Purpose
5
   By chapter 54, section 1, of the laws of 2022:
6
     For services and expenses, loans, grants, and costs associated with
7
       program administration, including the payment
                                                       of
                                                             liabilities
8
       incurred prior to April 1, 2022. All or a portion of the funds
9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base.
     An amount up to $100,000,000 is hereby appropriated for services and
16
17
       expenses related to the economic development, transportation, and
       community projects administered through the NY Forward program
18
19
       designed and executed by the department of state (19CP2209) (51275)
20
       ... 200,000,000 ...... (re. $200,000,000)
   By chapter 54, section 1, of the laws of 2021:
21
22
     For services and expenses, loans, grants, and costs associated with
23
                                 including the payment of liabilities
       program administration,
       incurred prior to April 1, 2021. All or a portion of the funds
24
25
       appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority, according to the following:
27
     For payments related to a downtown revitalization program designed and
28
       executed by the department of state and the division of housing and
29
       community renewal for transformative housing, economic development,
30
       transportation, and community projects, including those designed to
31
       increase the property tax base (19CP2109) (51275) ......
32
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2020:
33
34
     For services and expenses, loans, grants, and costs associated with
35
       program administration, including the payment of
                                                             liabilities
36
       incurred prior to April 1, 2020. All or a portion of the funds
37
       appropriated hereby may be suballocated or transferred to any
38
       department, agency, or public authority, according to the following:
39
     For payments related to a downtown revitalization program designed and
40
       executed by the department of state and the division of housing and
       community renewal for transformative housing, economic development,
41
42
       transportation, and community projects, including those designed to
43
       increase the property tax base (19002009) (51275) ......
44
       100,000,000 ..... (re. 97,697,000)
45
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses, loans, grants, and costs associated with
46
```



including the payment of liabilities

administration,

47

program

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 incurred prior to April 1, 2019. All or a portion of the funds 2 appropriated hereby may be suballocated or transferred to any 3 department, agency, or public authority, according to the following: 4 For payments related to a downtown revitalization program designed and 5 executed by the department of state and the division of housing and 6 community renewal for transformative housing, economic development, 7 transportation, and community projects, including those designed to 8 increase the property tax base (19001909) (51275) 9 100,000,000 (re. \$84,106,000) 10 By chapter 54, section 1, of the laws of 2018: For services and expenses, loans, grants, and costs associated with 11 12 administration, including the payment of liabilities program incurred prior to April 1, 2018. All or a portion of the funds 13 14 appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority, according to the following: 16 For payments related to a downtown revitalization program designed and 17 executed by the department of state and the division of housing and 18 community renewal for transformative housing, economic development, 19 transportation, and community projects, including those designed to 20 increase the property tax base (19001809) (51275) 21 100,000,000 (re. \$83,501,000) 22 Capital Projects Funds - Other 23 Dedicated Infrastructure Investment Fund 24 Infrastructure Investment Account - 33050 25 Economic Development Purpose 26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 27 section 1, of the laws of 2020: 28 For services and expenses, loans, grants, and costs associated with 29 program administration, of projects and purposes authorized by 30 section 93-b of the state finance law to receive funding from the 31 dedicated infrastructure investment fund - infrastructure investment 32 account, including the payment of liabilities incurred prior to 33 April 1, 2017. All or a portion of the funds appropriated hereby may 34 be suballocated or transferred to any department, agency, or public 35 authority, according to the following: 36 For payments related to a downtown revitalization program designed and 37 executed by the department of state and the division of housing and 38 community renewal for transformative housing, economic development, 39 transportation, and community projects, including those designed to 40 increase the property tax base (19011709) (51275) 41 98,562,566 (re. \$76,926,000) 42 MAINTENANCE AND REPAIR (CCP) 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000
- 46 By chapter 54, section 1, of the laws of 2022:

Preservation of Facilities Purpose

45



DEPARTMENT OF STATE

1	For payments to provide for the regulation of cemetery corporations
2	and maintenance of abandoned cemetery property and the repair of
3	vandalized gravesites under paragraph (h) of section 1507 of the
4	not-for-profit corporation law [(19CR2103)](19CR2203) (51272)
5	2,000,000
•	2,000,000
6	By chapter 54, section 1, of the laws of 2021:
7	For payments to provide for the regulation of cemetery corporations
8	and maintenance of abandoned cemetery property and the repair of
9	vandalized gravesites under paragraph (h) of section 1507 of the
10	not-for-profit corporation law (19CR2103) (51272)
11	2,000,000
11	2,000,000 (ie. \$1,070,000)
12	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
	SOLID III IIIIII SOOD IIII IIIIII IIIII (OOI)
13	Capital Projects Funds - Other
14	Hazardous Waste Remedial Fund
15	Hazardous Waste Oversight and Assistance Account - 31505
16	Hazardous Waste Purpose
	Sanda da a
17	By chapter 54, section 1, of the laws of 2013:
18	For the following purposes: non-bondable services and expenses associ-
19	
	ated with the brownfield cleanup and hazardous waste remediation
	ated with the brownfield cleanup and hazardous waste remediation
20	projects; grants authorized pursuant to section 970-r of the general
20 21	projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and
20	projects; grants authorized pursuant to section 970-r of the general



DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 237,464,000 186,925,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM23MO) (81107)
23 24	LAW ENFORCEMENT (CCP)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 Program Improvement or Program Change Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2308) (50109)
43	Capital Projects Funds - Other



DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 2 3	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2308) (50111)
18 19	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 55,482,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2023 (06HS2301) (81028) 2,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2023 (06PF2303) (81010)
35 36	NEW FACILITIES (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
40 41 42 43	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of



DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

property acquisition, studies, appraisals, 1 surveys, preparations of plans, design, 3 construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06NF2307) (81009) 12,000,000 6 Capital Projects Funds - Other Capital Projects Fund - 30000 State Police Forensic Laboratory 8 9 For services and expenses associated with 10 the design, construction, reconstruction and outfitting of forensic laboratory 11 12 facilities, including, but not limited to 13 costs of property acquisition, 14 studies, appraisals, surveys, preparations 15 of plans, design, construction, equipment 16 and furnishings, including liabilities 17 incurred prior to April 1, 2023 (06SL2307) . 100,000,000

DIVISION OF STATE POLICE

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement or Program Change Purpose
5	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6	section 1, of the laws of 2017:
7	For services and expenses related to the development of a records
8	management system. Funds appropriated herein may be suballocated to
9	the office of information technology services to achieve this
10	purpose. The division of criminal justice services, after consulta-
11 12	tion with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting
13	forth the plan to develop such a records management system and
14	assessing any privacy and security implications, and no expenditures
15	may be made from this appropriation until the plan has been approved
16	by the legislative leaders (06SC1408) (51919)
17	10,000,000 (re. \$10,000,000)
18	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Health and Safety Purpose
00	Described to 54 months of the lower of 0000
22 23	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for health and safety including liabil-
24	ities incurred prior to April 1, 2022 (06HS2201) (81028)
25	2,000,000 (re. \$1,606,000)
26	By chapter 54, section 1, of the laws of 2021:
27	Alterations and improvements for health and safety including liabil-
28	ities incurred prior to April 1, 2021 (06HS2101) (81028)
29	2,000,000 (re. \$993,000)
30	By chapter 54, section 1, of the laws of 2020:
31 32	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028)
33	2,000,000 (re. \$1,474,000)
33	2,000,000
34	By chapter 54, section 1, of the laws of 2019:
35	Alterations and improvements for health and safety including liabil-
36	ities incurred prior to April 1, 2019 (06HS1901) (81028)
37	2,000,000 (re. \$1,897,000)
38	By chapter 54, section 1, of the laws of 2018:
39	Alterations and improvements for health and safety including liabil-
40	ities incurred prior to April 1, 2018 (06HS1801) (81028)
41	2,000,000 (re. \$1,946,000)
42	By chapter 54, section 1, of the laws of 2017:



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Alterations and improvements for health and safety including liabil-1 ities incurred prior to April 1, 2017 (06HS1701) (81028) 2 3 2,000,000 (re. \$1,444,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2022: 8 Alterations and improvements for the preservation of facilities and 9 the replacement, maintenance and repair of equipment and equipment 10 parts including liabilities incurred prior to April 1, 2022 11 (06PF2203) (81010) ... 46,635,000 (re. \$38,701,000) 12 By chapter 54, section 1, of the laws of 2021: 13 Alterations and improvements for the preservation of facilities and 14 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 15 16 (06PF2103) (81010) ... 45,500,000 (re. \$28,153,000) By chapter 54, section 1, of the laws of 2020: 17 18 Alterations and improvements for the preservation of facilities and 19 the replacement, maintenance and repair of equipment and equipment 20 including liabilities incurred prior to April 1, 2020 21 (06PF2003) (81010) ... 45,500,000 (re. \$18,080,000) 22 By chapter 54, section 1, of the laws of 2019: 23 Alterations and improvements for the preservation of facilities and 24 the replacement, maintenance and repair of equipment and equipment 25 parts including liabilities incurred prior to April 1, 26 (06PF1903) (81010) ... 45,500,000 (re. \$14,961,000) 27 By chapter 54, section 1, of the laws of 2018: 28 Alterations and improvements for the preservation of facilities and 29 the replacement, maintenance and repair of equipment and equipment 30 including liabilities incurred prior to April 1, 2018 31 (06PF1803) (81010) ... 40,500,000 (re. \$7,129,000) 32 By chapter 54, section 1, of the laws of 2017: 33 Alterations and improvements for the preservation of facilities and 34 the replacement, maintenance and repair of equipment and equipment 35 parts including liabilities incurred prior to April 1, (06PF1703) (81010) ... 35,500,000 (re. \$1,816,000) 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Program Improvements Purpose By chapter 54, section 1, of the laws of 2022: 40 41 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, 42



43

including but not limited to the costs of studies, appraisals,

DIVISION OF STATE POLICE

1 2 3	surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2022 (06EV2208) (50121) 6,000,000 (re. \$6,000,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2021: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) 6,000,000 (re. \$5,351,000)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 (06EV2008) (50121) 6,000,000
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2019 (06EV1908) (50121) 6,000,000
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2018: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) 6,000,000
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) 6,000,000
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2016: For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) 6,000,000



DIVISION OF STATE POLICE

1	NEW FACILITIES (CCP)
2	Capital Projects Funds - Other Capital Projects Fund - 30000
4	New Facilities Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2022: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2022 (06NF2207) (81009) 6,000,000 (re. 6,000,000)
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2021: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) 6,000,000 (re. \$6,000,000)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) 6,000,000
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) 6,000,000 (re. \$3,721,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,709,003,000 4,861,622,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 203,695,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM23MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage



1 2 3 4 5 6 7 8 9 10 11 12 13	except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New
14	York and approved by the director of the
15	budget, and which may include, but not be
16	limited to, projects in the following
17	schedule (28F12303) (45913) 650,000,000
18	Durada at Carba dulla
19	Project Schedule PROJECT AMOUNT
20	AMOUNT
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects 11,661
24	Alfred Ceramics
25	Campus-wide maintenance projects 915
26	Alfred State
27	Campus-wide maintenance projects 2,474
28	Binghamton
29	Campus-wide maintenance projects 12,829
30	Brockport
31	Campus-wide maintenance projects 5,591
32	Brooklyn Health Science Center (HSC)
33	Campus-wide maintenance projects 3,947
34	Buffalo College
35 36	Campus-wide maintenance projects 6,403
37	Buffalo University Campus-wide maintenance projects
38	Canton
39	Campus-wide maintenance projects 2,026
40	Cobleskill
41	Campus-wide maintenance projects 2,129
42	Cornell
43	Campus-wide maintenance projects 10,332
44	Cortland
45	Campus-wide maintenance projects 5,369
46	Delhi
47	Campus-wide maintenance projects 2,071
48	Empire State
49	Campus-wide maintenance projects
50	Environmental Science and Forestry



1	Campus-wide maintenance projects
2	Farmingdale Campus-wide maintenance projects 6,409
3 4	Fredonia
5	Campus-wide maintenance projects 3,729
6	Geneseo
7	Campus-wide maintenance projects 3,732
8	Maritime
9	Campus-wide maintenance projects 2,056
10	Morrisville
11	Campus-wide maintenance projects 2,395
12	New Paltz
13	Campus-wide maintenance projects 5,376
14	Old Westbury
15 16	Campus-wide maintenance projects
17	Oneonta Campus-wide maintenance projects 4,496
18	Optometry
19	Campus-wide maintenance projects
20	Oswego
21	Campus-wide maintenance projects 6,177
22	Plattsburgh
23	Campus-wide maintenance projects 4,256
24	Potsdam
25	Campus-wide maintenance projects 3,948
26	Purchase
27	Campus-wide maintenance projects 6,266
28 29	State Univ Plaza
30	Campus-wide maintenance projects
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects
33	Syracuse Health Science Center (HSC)
34	Campus-wide maintenance projects 3,270
35	SUNY Polytechnic
36	Campus-wide maintenance projects 1,285
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39	For priority capital maintenance or
40 41	capital improvement projects to support the preservation of facilities
41	the preservation of facilities 468,700
43	Total
44	
=	
45	Capital Projects Funds - Other
46	Capital Projects Fund - 30000
47	Program Improvement/Change Purpose
48	For services and expenses related to alter-
49	ations and improvements to various facili-



1	ties including but not limited to capital
2	design, construction, reconstruction,
3	rehabilitation, and equipment; for health
4	and safety, preservation of facilities,
5	program improvement or program change,
6	environmental protection, energy conserva-
7	tion, accreditation, facilities for the
8	physically disabled, preventative mainte-
9	nance and related projects, including
10	costs incurred prior to April 1, 2023 and
11	subject to a plan developed and submitted
12	annually by the state university of New
13	York and approved by the director of the
14	budget (28F22308) (45939) 100,000,000
15	For services and expenses related to the
16	development of a SUNY-wide digital trans-
17 18	formation initiative, including but not limited to acquisition and implementation
19	of equipment, software, hardware and
20	services, and subject to a plan developed
21	by the chancellor of the state university
22	of New York in consultation with the
23	office of information technology services
24	and approved by the director of the budg-
25	et. Funds appropriated herein may be
26	suballocated to any other state depart-
27	ment, agency, or public benefit corpo-
28	ration to achieve the purpose of this
29	appropriation following approval by the
30	chancellor of the state university of New
31	York and the director of the budget
32	(28DT2308) 200,000,000
33	For services and expenses related to alter-
34	ations and improvements to research facil-
35	ities including but not limited to capital
36	design, construction, reconstruction,
37 38	rehabilitation, and equipment; for health and safety, preservation of facilities,
39	
40	<pre>program improvement or program change, environmental protection, energy conserva-</pre>
41	tion, and accreditation, including costs
42	incurred prior to April 1, 2023 and
43	subject to a plan approved by the chancel-
44	lor of the state university of New York
45	and the director of the budget (28FL2308) 200,000,000
46	Project Schedule
47	PROJECT AMOUNT
48	
49	(thousands of dollars)
50	University at Buffalo



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	For university-wide projects
7 8 9 10 11 12 13 14	For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2023 subject to a plan developed by the state university and approved by the director of the budget (28FI2303) (45921)
15 16	Project Schedule PROJECT AMOUNT
17 18 19 20 21 22 23 24 25 26 27	(thousands of dollars) Downstate University Hospital For university-wide projects
28 29	PROJECT ADMINISTRATION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
33 34 35 36 37 38 39 40 41	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2023 (28SF2350) (45904) 26,353,000
42 43	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
44	Capital Projects Funds - Other

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
5	Alterations and improvements for residence
6	hall rehabilitation projects and for resi-
7	dence hall renovations including services
8	and expenses, to be financed by a transfer
9	from the debt service fund state universi-
10	ty dormitory income fund or other external
11	revenue sources subject to a plan devel-
12	oped by the state university and approved
13	by the director of the budget. Notwith-
14	standing any other law to the contrary,
15	all or a portion of the amounts hereby
16	appropriated may be transferred or subal-
17	located to the dormitory authority and/or
18	the state university of New York for such
19	purpose (28D32303) (45926) 75,000,000



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 106,020,000
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities, including service
13	contracts, memoranda of understanding,
14	capital design, construction, acquisition,
15 16	reconstruction, rehabilitation, equipment and personal service costs; for health and
17	safety, preservation of facilities, tech-
18	nology upgrades, new facilities, program
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2023, subject to a plan submitted by the
25	state university and approved by the
26	director of the budget. Notwithstanding
27	any other law to the contrary, all or a
28	portion of the amounts hereby appropriated
29	may be suballocated or transferred to the
30	state university construction fund or the
31 32	dormitory authority of the state of New York for such purposes (28CC2308) (45931) 106,020,000
34	TOTK TOT SUCH purposes (20002300) (43931) 100,020,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016: 7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$3,125,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31 32 187,038,000 (re. \$2,175,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) 43 73,125,000 (re. \$244,000) 44 Advance for campus improvement/quality of life component projects 45 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 46 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	rehabilitation; construction management and supervision; appraisals,
2	surveys, testing and environmental impact statements; equipment
3	costs for state university educational facility projects; and the
4	payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5	(45919) 45,120,000 (re. \$473,000)
6	Advance for the hospital facility program including services and
7	expenses for alterations and improvements to various facilities,
8	capital design including the cost of services provided by private
9	firms, including but not limited to the preparation of designs,
10	plans, specifications and estimates; underground utilities; acquisi-
11	tion of property and operation of parking facilities; construction,
12	reconstruction and rehabilitation; construction management and
13	supervision; appraisals, surveys, testing and environmental impact
14	
	statements; equipment costs; and the payment of liabilities incurred
15	prior to April 1, 1998 (28F198C1) (45920)
16	75,000,000 (re. \$454,000)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2022:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to capital design, construction, reconstruction, rehabili-
24	tation, in-kind replacement of accessory and support structures as
25	well as equipment; for health and safety, preservation of facili-
26	ties, program improvement or program change, environmental
27	protection, energy conservation, accreditation, facilities for the
28	physically disabled, preventative maintenance and related projects,
29	including costs incurred prior to April 1, 2022 and subject to a
30	plan developed and submitted annually by the state university of New
31	York and approved by the director of the budget, and which may
32	include, but not be limited to, projects in the following schedule
33	(28F12203) (45913) 550,000,000 (re. \$547,315,000)
	(1
34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects 9,849
40	Alfred Ceramics
41	Campus-wide maintenance projects 776
42	Alfred State
43	
	Campus-wide maintenance projects
44 45	Binghamton Campus-wide maintenance projects 10,559
46	
46 47	Brockport Campus-wide maintenance projects 4,820
± /	Campus-wide maintenance projects 4,820



48 Brooklyn Health Science Center (HSC)

1	Campus-wide maintenance projects 3,370
2	Buffalo College
3	Campus-wide maintenance projects 5,649
4	Buffalo University
5	Campus-wide maintenance projects 19,437
6	Canton
7 8	Campus-wide maintenance projects
	Cobleskill
9 10	Campus-wide maintenance projects
11	Campus-wide maintenance projects 8,850
12	Cortland
13	Campus-wide maintenance projects 4,529
14	Delhi
15	Campus-wide maintenance projects 1,801
16	Empire State
17	Campus-wide maintenance projects
18	Environmental Science and Forestry
19	Campus-wide maintenance projects 2,200
20	Farmingdale
21	Campus-wide maintenance projects 5,494
22	Fredonia
23	Campus-wide maintenance projects 3,182
24	Geneseo
25	Campus-wide maintenance projects 3,204
26	Maritime
27	Campus-wide maintenance projects 1,796
28	Morrisville
29	Campus-wide maintenance projects 2,076
30	New Paltz
31	Campus-wide maintenance projects 4,584
32 33	Old Westbury
34	Campus-wide maintenance projects 2,929 Oneonta
35	Campus-wide maintenance projects 3,929
36	Optometry
37	Campus-wide maintenance projects 900
38	Oswego
39	Campus-wide maintenance projects 5,271
40	Plattsburgh
41	Campus-wide maintenance projects 3,645
42	Potsdam
43	Campus-wide maintenance projects 3,386
44	Purchase
45	Campus-wide maintenance projects 5,343
46	State Univ Plaza
47	Campus-wide maintenance projects 1,430
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects 24,649
51	Syracuse Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects 2,616
2	SUNY Polytechnic
3	Campus-wide maintenance projects 1,091
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or
7	capital improvement projects to support
8	the preservation of facilities
9	
10	Total 550,000
11	
12	For services and expenses related to alterations and improvements to
13	facilities and capital maintenance for educational opportunity
14	centers (28E02203) 10,000,000 (re. \$10,000,000)
	Concers (20202203) 10,000,000 (10. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2021:
16	For services and expenses related to alterations and improvements to
17	existing facilities for capital maintenance, including but not
18	limited to capital design, construction, reconstruction, rehabili-
19	tation, in-kind replacement of accessory and support structures as
20	well as equipment; for health and safety, preservation of facili-
21	ties, program improvement or program change, environmental
22	protection, energy conservation, accreditation, facilities for the
23	physically disabled, preventative maintenance and related projects,
24	including costs incurred prior to April 1, 2021 and subject to a
25	plan developed and submitted annually by the state university of New
26	York and approved by the director of the budget, and which may
27	include, but not be limited to, projects in the following schedule
28	(28F12103) (45913) 550,000,000 (re. \$496,515,000)
29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide maintenance projects 9,632
35	Alfred Ceramics
	Campus-wide maintenance projects 798
37	Alfred State
38	Campus-wide maintenance projects 2,157
39	Binghamton
40	Campus-wide maintenance projects 10,522
41 42	Brockport Campus-wide maintenance projects 5,114
43	Brooklyn Health Science Center (HSC)
44	Campus-wide maintenance projects 3,322
45	Buffalo College
46	Campus-wide maintenance projects 5,777
4 🗖	- CC 1 ' '.



47 Buffalo University

1	Campus-wide maintenance projects 19,338
2	Canton
3	Campus-wide maintenance projects 1,761
4 5	Cobleskill Campus-wide maintenance projects
6	Cornell
7	Campus-wide maintenance projects 8,887
8	Cortland
9	Campus-wide maintenance projects 4,554
10	Delhi
11	Campus-wide maintenance projects 1,767
12	Empire State
13	Campus-wide maintenance projects 458
14	Environmental Science and Forestry
15	Campus-wide maintenance projects 2,281
16 17	Farmingdale Compugation maintenance projects 5.523
18	Campus-wide maintenance projects 5,523 Fredonia
19	Campus-wide maintenance projects 3,294
20	Geneseo
21	Campus-wide maintenance projects 3,303
22	Maritime
23	Campus-wide maintenance projects 1,819
24	Morrisville
25	Campus-wide maintenance projects 2,123
26	New Paltz
27 28	Campus-wide maintenance projects 4,608
29	Old Westbury Campus-wide maintenance projects
30	Oneonta
31	Campus-wide maintenance projects 3,886
32	Optometry
33	Campus-wide maintenance projects 906
34	Oswego
35	Campus-wide maintenance projects 5,359
36	Plattsburgh
37	Campus-wide maintenance projects 3,708
38 39	Potsdam Campus-wide maintenance projects
40	Purchase
41	Campus-wide maintenance projects 5,194
42	State Univ Plaza
43	Campus-wide maintenance projects 1,343
44	Stony Brook, incl Health Science Center
45	(HSC) and Long Island State Veterans Home:
46	Campus-wide maintenance projects 23,974
47	Syracuse Health Science Center (HSC)
48	Campus-wide maintenance projects
49 50	SUNY Polytechnic
50 51	Campus-wide maintenance projects
ЭŢ	oursersted and with a successions and improvements



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Maintenance undistributed For priority capital maintenance or
3	capital improvement projects to support
4	the preservation of facilities 396,600
5	•••••
6	Total 550,000
7	
8 9	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity
10	centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)
11	By chapter 54, section 1, of the laws of 2020:
12	For services and expenses related to alterations and improvements to
13	existing facilities for capital maintenance, including but not
14	limited to capital design, construction, reconstruction, rehabili-
15	tation, in-kind replacement of accessory and support structures as
16	well as equipment; for health and safety, preservation of facili-
17	ties, program improvement or program change, environmental
18	protection, energy conservation, accreditation, facilities for the
19	physically disabled, preventative maintenance and related projects,
20	including costs incurred prior to April 1, 2020 and subject to a
21 22	plan developed and submitted annually by the state university of New
23	York and approved by the director of the budget, and which may
	include, but not be limited to, projects in the following schedule
24 24	(28F12003) (45913) 550,000,000 (re. \$373,935,000)
24	(28F12003) (45913) 550,000,000 (re. \$373,935,000)
24 25	(28F12003) (45913) 550,000,000 (re. \$373,935,000) Project Schedule
24 25 26	(28F12003) (45913) 550,000,000 (re. \$373,935,000)
24 25 26 27	(28F12003) (45913) 550,000,000
24 25 26 27 28	(28F12003) (45913) 550,000,000 (re. \$373,935,000) Project Schedule PROJECT AMOUNT (thousands of dollars)
24 25 26 27 28 29	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30	(28F12003) (45913) 550,000,000
24 25 26 27 28 29	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31 32	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31 32 33	(28F12003) (45913) 550,000,000
24 25 26 27 28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects 797 Alfred State Campus-wide maintenance projects 2,131
24 25 26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects 797 Alfred State Campus-wide maintenance projects 2,131 Binghamton
24 25 26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects 797 Alfred State Campus-wide maintenance projects 2,131 Binghamton Campus-wide maintenance projects 10,373
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT (thousands of dollars) Albany Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT (thousands of dollars) Albany Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects 797 Alfred State Campus-wide maintenance projects 2,131 Binghamton Campus-wide maintenance projects 10,373 Brockport Campus-wide maintenance projects 5,217 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262 Buffalo College Campus-wide maintenance projects 5,792 Buffalo University
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT (thousands of dollars) Albany Campus-wide maintenance projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT (thousands of dollars) Albany Campus-wide maintenance projects 9,720 Alfred Ceramics Campus-wide maintenance projects 797 Alfred State Campus-wide maintenance projects 2,131 Binghamton Campus-wide maintenance projects 10,373 Brockport Campus-wide maintenance projects 5,217 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,262 Buffalo College Campus-wide maintenance projects 5,792 Buffalo University



47 Cobleskill

1	Campus-wide maintenance projects 1,877
2	Cornell
3	Campus-wide maintenance projects 8,829
4	Cortland
5 6	Campus-wide maintenance projects 4,550 Delhi
7	Campus-wide maintenance projects 1,793
8	Empire State
9	Campus-wide maintenance projects 455
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,283
12	Farmingdale
13	Campus-wide maintenance projects 5,403
14	Fredonia
15	Campus-wide maintenance projects 3,326
16	Geneseo
17	Campus-wide maintenance projects 3,339
18 19	Maritime Campus-wide maintenance projects
20	Morrisville
21	Campus-wide maintenance projects 2,199
22	New Paltz
23	Campus-wide maintenance projects 4,594
24	Old Westbury
25	Campus-wide maintenance projects 2,941
26	Oneonta
27	Campus-wide maintenance projects 3,878
28	Optometry
29 30	Campus-wide maintenance projects
31	Oswego Campus-wide maintenance projects 5,413
32	Plattsburgh
33	Campus-wide maintenance projects 3,799
34	Potsdam
35	Campus-wide maintenance projects 3,549
36	Purchase
37	Campus-wide maintenance projects 5,252
38	State Univ Plaza
39	Campus-wide maintenance projects 1,354
40	Stony Brook, incl Health Science Center
41	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
42 43	Syracuse Health Science Center (HSC)
44	Campus-wide maintenance projects 2,627
45	SUNY Polytechnic
46	Campus-wide maintenance projects 1,081
47	University-wide Alterations and Improvements
48	Maintenance undistributed
49	For priority capital maintenance or
50	capital improvement projects to support the
51	preservation of facilities 396,600



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	Total
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000
18 19	Project Schedule PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects 9,744
24	Alfred Ceramics
25	Campus-wide maintenance projects 806
26	Alfred State
27	Campus-wide maintenance projects 2,174
28	Binghamton
29	Campus-wide maintenance projects 10,268
30	Brockport
31 32	Campus-wide maintenance projects 5,309
32 33	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
34	Buffalo College
35	Campus-wide maintenance projects 6,162
36	Buffalo University
37	Campus-wide maintenance projects 19,484
38	Canton
39	Campus-wide maintenance projects 1,801
40	Cobleskill
41	Campus-wide maintenance projects 1,878
42	Cornell
43	Campus-wide maintenance projects 9,132
44	Cortland
45	Campus-wide maintenance projects 4,606
46	Delhi
47	Campus-wide maintenance projects 1,885



48 Empire State

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 400
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 2,324
4	Farmingdale
5	Campus-wide maintenance projects 5,496
6	Fredonia
7	Campus-wide maintenance projects 3,383
8	Geneseo
9	Campus-wide maintenance projects 3,385
10	Maritime
11 12	Campus-wide maintenance projects 1,893 Morrisville
13	
13 14	Campus-wide maintenance projects 2,250 New Paltz
15	Campus-wide maintenance projects 4,731
16	Old Westbury
17	Campus-wide maintenance projects 2,877
18	Oneonta
19	Campus-wide maintenance projects 3,953
20	Optometry
21	Campus-wide maintenance projects 927
22	Oswego
23	Campus-wide maintenance projects 5,404
24	Plattsburgh
25	Campus-wide maintenance projects 3,847
26	Potsdam
27	Campus-wide maintenance projects 3,753
28	Purchase
29	Campus-wide maintenance projects 5,042
30	State Univ Plaza
31	Campus-wide maintenance projects 1,159
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 23,289
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,328
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,084
39	
40	Maintenance undistributed
41	For priority capital maintenance or capi-
42	tal improvement projects to support the
43	preservation of facilities 396,600
44	
45	Total 550,000
46	=======================================
47	For services and expenses of SUNY hospitals for alterations, improve-
48	ments, services and expenses of sont mospitals for afterations, improve-
49	incurred prior to April 1, 2019 subject to a plan developed by the
49	incurred prior to April 1, 2019 subject to a prain developed by the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$100,000,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Upstate University Hospital 50,000
8	For university-wide projects
9	Stony Brook University Hospital 50,000
10	For university-wide projects
11	Total 100,000
12 13	TOTAL 100,000
13	
14	By chapter 54, section 1, of the laws of 2018:
15	For services and expenses related to alterations and improvements to
16	existing facilities for capital maintenance, including but not
17	limited to capital design, construction, reconstruction, rehabili-
18	tation, in-kind replacement of accessory and support structures as
19	well as equipment; for health and safety, preservation of facili-
20	ties, program improvement or program change, environmental
21	protection, energy conservation, accreditation, facilities for the
22	physically disabled, preventative maintenance and related projects,
23	including costs incurred prior to April 1, 2018 and subject to a
24	plan developed and submitted annually by the state university of New
25	York and approved by the director of the budget, and which may
26	include, but not be limited to, projects in the following schedule
27	(28F11803) (45913) 350,000,000 (re. \$47,195,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide maintenance projects 9,685
34	Alfred Ceramics
35	Campus-wide maintenance projects 857
36	
37	Campus-wide maintenance projects 2,358
38	Binghamton
39 40	Campus-wide maintenance projects 10,762 Brockport
41	Campus-wide maintenance projects 5,521
42	Brooklyn Health Science Center (HSC)
43	Campus-wide maintenance projects 3,681
44	Buffalo College
45	Campus-wide maintenance projects 6,476
46	Buffalo University
47	Campus-wide maintenance projects 18,002
40	Conton



Canton

1	Campus-wide maintenance projects 1,827
2	Cobleskill
3	Campus-wide maintenance projects 1,927
4	Cornell
5	Campus-wide maintenance projects 9,924
6	Cortland
7	Campus-wide maintenance projects 4,799
8 9	Delhi
10	Campus-wide maintenance projects
11	Campus-wide maintenance projects 411
12	Environmental Science and Forestry
13	Campus-wide maintenance projects 2,423
14	Farmingdale
15	Campus-wide maintenance projects 4,999
16	Fredonia
17	Campus-wide maintenance projects 3,763
18	Geneseo
19	Campus-wide maintenance projects 3,571
20	Maritime
21	Campus-wide maintenance projects 1,809
22	Morrisville
23	Campus-wide maintenance projects 2,316
24	New Paltz
25	Campus-wide maintenance projects 4,898
26	Old Westbury
27	Campus-wide maintenance projects 2,521
28	Oneonta
29	Campus-wide maintenance projects 4,016
30	Optometry 201
31 32	Campus-wide maintenance projects 901
33	Oswego Campus-wide maintenance projects 5,760
34	Plattsburgh
35	Campus-wide maintenance projects 3,756
36	Potsdam
37	Campus-wide maintenance projects 3,896
38	Purchase
39	Campus-wide maintenance projects 4,183
40	State Univ Plaza
41	Campus-wide maintenance projects 1,479
42	Stony Brook, incl Health Science Center
43	(HSC) and Long Island State Veterans Home:
44	Campus-wide maintenance projects 21,315
45	Syracuse Health Science Center (HSC)
46	Campus-wide maintenance projects 2,676
47	SUNY Polytechnic
48	Campus-wide maintenance projects 1,039
49	University-wide Alterations and Improvements
50	Maintenance undistributed
51	For priority capital maintenance or



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	capital improvement projects to support the preservation of facilities
3	preservacion of facilities
4	Total 350,000
5	======================================
,	
6	For services and expenses related to alterations and improvements to
7	existing facilities for capital maintenance, including but not
8	limited to capital design, construction, reconstruction, rehabili-
9	tation, in-kind replacement of accessory and support structures as
10	well as equipment; for health and safety, preservation of facili-
11	ties, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2018 and subject to a
15	plan developed and submitted annually by the state university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule
18	(28FU1803) (45930) 200,000,000 (re. \$33,297,000)
19	Project Schedule
20	PROJECT AMOUNT
21	
22 23	(thousands of dollars) Albany
23 24	Campus-wide maintenance projects 12,627
25	Alfred Ceramics
26	Campus-wide maintenance projects 1,117
27	Alfred State
28	Campus-wide maintenance projects 3,074
29	Binghamton
30	Campus-wide maintenance projects 14,031
31	Brockport
32	Campus-wide maintenance projects 7,198
33	Brooklyn Health Science Center (HSC)
34	Campus-wide maintenance projects 4,799
35	Buffalo College
36	Campus-wide maintenance projects 8,441
37	Buffalo University
38	Campus-wide maintenance projects 23,471
39	Canton
40 41	Campus-wide maintenance projects 2,382 Cobleskill
42	Campus-wide maintenance projects 2,512
43	Cornell
44	Campus-wide maintenance projects 12,939
45	Cortland
46	Campus-wide maintenance projects 6,257
47	Delhi
48	Campus-wide maintenance projects 2,411
	•



Empire State

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Campus-wide maintenance projects 536 Environmental Science and Forestry 2 3 Campus-wide maintenance projects 3,159 4 Farmingdale 5 Campus-wide maintenance projects 6,518 6 Fredonia 7 Campus-wide maintenance projects 4,906 8 Geneseo 9 Campus-wide maintenance projects 4,656 10 11 Campus-wide maintenance projects 2,359 12 Morrisville 13 Campus-wide maintenance projects 3,020 14 New Paltz 15 Campus-wide maintenance projects 6,386 Old Westbury 16 17 Campus-wide maintenance projects 3,287 18 Oneonta 19 Campus-wide maintenance projects 5,236 20 Optometry Campus-wide maintenance projects 1,175 21 22 23 Campus-wide maintenance projects 7,510 24 Plattsburgh 25 Campus-wide maintenance projects 4,897 26 27 Campus-wide maintenance projects 5,080 28 Purchase Campus-wide maintenance projects 5,454 29 State Univ Plaza 30 31 Campus-wide maintenance projects 1,928 32 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 33 34 Campus-wide maintenance projects 27,790 35 Syracuse Health Science Center (HSC) 36 Campus-wide maintenance projects 3,489 37 SUNY Polytechnic 38 Campus-wide maintenance projects 1,355 39 40 Total 200,000 41 ========= 42 For services and expenses of SUNY hospitals for alterations, improve-43 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the 44 45 state university and approved by the director of the budget 46 (28FI1803) (45921) ... 100,000,000 (re. \$68,858,000) 47 Project Schedule 48 PROJECT AMOUNT



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	(thousands of dollars) Upstate University Hospital
9 10 11 12 13	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$62,331,000)
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Upstate University Hospital 40,800
19	For university-wide projects
20 21	Stony Brook University Hospital
22	ror university-wide projects
23	Total 77,300
24	=======================================
25	For services and expenses related to alterations and improvements to
26 27	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000)
	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000)
27	facilities and capital maintenance for educational opportunity
27 28	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
27 28 29 30 31	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs
27 28 29 30 31 32	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the
28 29 30 31 32 33	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget.
28 29 30 31 32 33 34	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state
27 28 29 30 31 32 33 34 35	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to
27 28 29 30 31 32 33 34 35 36	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation
28 29 30 31 32 33 34 35 36 37	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other
27 28 29 30 31 32 33 34 35 36 37 38	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of
27 28 29 30 31 32 33 34 35 36 37 38 39	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with
28 29 30 31 32 33 34 35 36 37 38 39 40	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of
27 28 29 30 31 32 33 34 35 36 37 38 39	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,361,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000



1	tation, and equipment; for health and safety, preservation of facil-
2	ities, program improvement or program change, environmental
3	protection, energy conservation, accreditation, facilities for the
4	physically disabled, preventative maintenance and related projects,
5	including costs incurred prior to April 1, 2017 and subject to a
6	plan developed and submitted annually by the state university of New
7	York and approved by the director of the budget, and which may
8	include, but not be limited to, projects in the following schedule
9	(28F11703) (45913) 450,000,000 (re. \$53,969,000)

10	Project Schedule	
11	PROJECT AMOUN'	Т
12		-
13	(thousands of dollars)
14	Albany	_
15	Campus-wide maintenance projects 9,44	/
16 17	Alfred Ceramics Campus-wide maintenance projects	2
18	Alfred State	3
19	Campus-wide maintenance projects 2,28	2
20	Binghamton	J
21	Campus-wide maintenance projects 10,60	4
22	Brockport	-
23	Campus-wide maintenance projects 5,70	8
24	Brooklyn Health Science Center (HSC)	•
25	Campus-wide maintenance projects 3,68	7
26	Buffalo College	
27	Campus-wide maintenance projects 6,59	4
28	Buffalo University	
29	Campus-wide maintenance projects 17,75	6
30	Canton	
31	Campus-wide maintenance projects 1,77	1
32	Cobleskill	
33	Campus-wide maintenance projects 1,97	9
34	Cornell	
35	Campus-wide maintenance projects 9,72	3
36	Cortland	_
37	Campus-wide maintenance projects 4,69	1
38	Delhi	_
39	Campus-wide maintenance projects 1,86	7
40	Empire State	_
41	Campus-wide maintenance projects	5
42 43	Environmental Science and Forestry Campus-wide maintenance projects	2
44	Farmingdale	4
45	Campus-wide maintenance projects 4,84	1
46	Fredonia	_
47	Campus-wide maintenance projects 3,65	5
48	Geneseo	,
49	Campus-wide maintenance projects 3,69	7
50	Maritime	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,813
2	Morrisville
3	Campus-wide maintenance projects 2,310
4	New Paltz
5	Campus-wide maintenance projects 4,664
6	Old Westbury
7	Campus-wide maintenance projects 2,583
8	Oneonta
9	Campus-wide maintenance projects 3,962
10	Optometry
11	Campus-wide maintenance projects 895
12	Oswego
13	Campus-wide maintenance projects 5,736
14	Plattsburgh
15	Campus-wide maintenance projects 3,832
16	Potsdam
17	Campus-wide maintenance projects 3,957
18	Purchase
19 20	Campus-wide maintenance projects
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 3,578
27	SUNY Polytechnic
28	Campus-wide maintenance projects 1,055
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities 296,600
34	
35	Total 450,000
36	=======================================
37	For services and expenses related to alterations and improvements to
38	various facilities including but not limited to capital design,
39	construction, reconstruction, rehabilitation, and equipment; for
40	health and safety, preservation of facilities, program improvement
41	or program change, environmental protection, energy conservation,
42	accreditation, facilities for the physically disabled, preventative
43	maintenance and related projects, including costs incurred prior to
44	April 1, 2017 and subject to a plan developed and submitted annually
45	by the state university of New York and approved by the director of
46	the budget, and which may include, but not be limited to, projects
47	in the following schedule (28F41703) (45930)
48	100,000,000 (re. \$64,748,000)



1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5 6	Albany Campus-wide projects
7	Alfred Ceramics
8	Campus-wide projects 550
9	Alfred State
10	Campus-wide projects 1,489
11	Binghamton
12	Campus-wide projects 6,912
13	Brockport
14	Campus-wide projects 3,721
15	Brooklyn Health Science Center (HSC)
16	Campus-wide projects 2,403
17	Buffalo College
18	Campus-wide projects 4,299
19	Buffalo University
20	Campus-wide projects 11,575
21	Canton
22	Campus-wide projects
23	Cobleskill
24 25	Campus-wide projects
25 26	Campus-wide projects 6,338
27	Cortland
28	Campus-wide projects 3,058
29	Delhi
30	Campus-wide projects 1,217
31	Empire State
32	Campus-wide projects 264
33	Environmental Science and Forestry
34	Campus-wide projects 1,598
35	Farmingdale
36	Campus-wide projects 3,156
37	Fredonia
38	Campus-wide projects 2,383
39	Geneseo
40	Campus-wide projects
41 42	Maritime
42	Campus-wide projects
44	Campus-wide projects
45	New Paltz
46	Campus-wide projects 3,041
47	Old Westbury
48	Campus-wide projects
49	Oneonta
50	Campus-wide projects 2,583
51	Optometry



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects 584				
2	Oswego				
3	Campus-wide projects 3,739				
4	Plattsburgh				
5	Campus-wide projects 2,498				
6	Potsdam				
7	Campus-wide projects 2,580				
8	Purchase				
9	Campus-wide projects 2,796				
10	State Univ Plaza				
11	Campus-wide projects 1,029				
12	Stony Brook, incl Health Science Center				
13	(HSC) and Long Island State Veterans Home:				
14	Campus-wide projects 13,780				
15	Syracuse Health Science Center (HSC)				
16	Campus-wide projects 2,333				
17	SUNY Polytechnic				
18	Campus-wide projects				
19	•••••				
20	Total 100,000				
21	=======================================				
22	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,				
23	section 3, of the laws of 2016:				
24					
25	existing facilities for capital maintenance, including but not				
26	limited to services and expenses, service agreements or service				
27	contracts and memoranda of understanding; for capital design includ-				
28	ing the cost of services provided by private firms, including prepa-				
29	ration of designs, plans, specifications and estimates; facility				
30 31	reconstruction, rehabilitation, equipment; for health and safety				
32	improvements and upgrades to preserve or enhance facility function-				
3⊿ 33	ing; for program improvements or program change; to support improve-				
34	ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-				
35	able to executive order 88, ADA and code compliance needs, claims,				
36	emergencies and remediation of environmental hazards; to ensure the				
37	functionality of major building systems such as fire alarms and				
38	sprinklers, electrical, mechanical, plumbing, heating/cooling				
39	systems and supporting infrastructure, including underground utili-				
40	ties; and to provide for facilities for the disabled and related				
41	projects including costs incurred prior to April 1, 2016 subject to				
42	a plan developed by the state university of New York and approved by				
43	the director of the budget (28F11603) (45913)				
44	200,000,000				
	(20)				
45	Project Schedule				
46	PROJECT AMOUNT				
47					
48	(thousands of dollars)				
40	31h				



49 Albany

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 9,500
2	Alfred Ceramics
3 4	Campus-wide maintenance projects 800 Alfred State
5	Campus-wide maintenance projects 2,300
6	Binghamton
7	Campus-wide maintenance projects 10,600
8	Brockport
9	Campus-wide maintenance projects 5,700
10	Brooklyn Health Science Center (HSC)
11	Campus-wide maintenance projects 3,700
12	Buffalo College
13	Campus-wide maintenance projects 6,700
14	Buffalo University
15	Campus-wide maintenance projects 17,300
16	Canton
17	Campus-wide maintenance projects
18 19	Campus-wide maintenance projects
20	Cornell
21	Campus-wide maintenance projects 9,600
22	Cortland
23	Campus-wide maintenance projects 4,700
24	Delhi
25	Campus-wide maintenance projects 1,900
26	Empire State
27	Campus-wide maintenance projects 400
28	Environmental Science and Forestry
29	Campus-wide maintenance projects 2,500
30	Farmingdale
31	Campus-wide maintenance projects 4,800
32 33	Fredonia
34	Campus-wide maintenance projects
35	Campus-wide maintenance projects 3,700
36	Maritime
37	Campus-wide maintenance projects 1,800
38	Morrisville
39	Campus-wide maintenance projects 2,200
40	New Paltz
41	Campus-wide maintenance projects 4,700
42	Old Westbury
43	Campus-wide maintenance projects 2,400
44	Oneonta
45	Campus-wide maintenance projects 4,100
46 47	Optometry Campus-wide maintenance projects 900
48	Oswego
49	Campus-wide maintenance projects 6,100
50	Plattsburgh



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects 3,900
2	Potsdam
3	Campus-wide maintenance projects 4,000
4	Purchase
5	Campus-wide maintenance projects 4,300
6	State Univ Plaza
7	Campus-wide maintenance projects 1,600
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects 21,000
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects 3,500
13	SUNY Polytechnic
14	Campus-wide maintenance projects 1,000
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For university-wide capital maintenance or
18	capital improvement costs, including
19	costs attributable to executive order
20	88; ADA and code compliance claims;
21	environmental hazards; emergencies
22	health and safety, and energy conserva-
23	tion needs, asbestos and PCB remedi-
24	ation; fire alarms and sprinklers; elec-
25	trical, mechanical, plumbing and heating
26	and cooling system requirements and
27	other similar university-wide needs 16,600
28	University-wide Alterations and Improvements
29	Maintenance undistributed
30	For priority capital maintenance or capi-
31	tal improvement projects to support the
32	preservation of facilities 30,000
33	
34	Total 200,000
35	=======================================

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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling



1 2 3 4 5 6	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932)					
7	Project Schedule					
8	PROJECT AMOUNT					
9						
10	(thousands of dollars)					
11	Albany					
12 13	Campus-wide maintenance projects 2,800 Alfred Ceramics					
14	Campus-wide maintenance projects 200					
15	Alfred State					
16	Campus-wide maintenance projects 700					
17	Binghamton					
18	Campus-wide maintenance projects 3,100					
19	Brockport					
20	Campus-wide maintenance projects 1,700					
21	Brooklyn Health Science Center (HSC)					
22	Campus-wide maintenance projects 1,100					
23 24	Buffalo College					
24 25	Campus-wide maintenance projects 2,000 Buffalo University					
26	Campus-wide maintenance projects 5,100					
27	Canton					
28	Campus-wide maintenance projects 500					
29	Cobleskill					
30	Campus-wide maintenance projects 600					
31	Cornell					
32	Campus-wide maintenance projects 2,800					
33 34	Cortland Campus-wide maintenance projects 1,400					
35	Delhi					
36	Campus-wide maintenance projects 600					
37	Empire State					
38	Campus-wide maintenance projects 100					
39	Environmental Science and Forestry					
40	Campus-wide maintenance projects 700					
41	Farmingdale					
42	Campus-wide maintenance projects 1,400					
43	Fredonia					
44 45	Campus-wide maintenance projects 1,100 Geneseo					
46	Campus-wide maintenance projects 1,100					
47	Maritime					
48	Campus-wide maintenance projects 500					
49	Morrisville					



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 700
2	New Paltz
3	Campus-wide maintenance projects 1,400
4	Old Westbury
5	Campus-wide maintenance projects 700
6	Oneonta
7	Campus-wide maintenance projects 1,200
8	Optometry
9	Campus-wide maintenance projects 300
10	Oswego
11	Campus-wide maintenance projects 1,800
12	Plattsburgh
13	Campus-wide maintenance projects 1,200
14	Potsdam
15	Campus-wide maintenance projects 1,200
16	Purchase
17	Campus-wide maintenance projects 1,300
18	State Univ Plaza
19	Campus-wide maintenance projects 500
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 6,200
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects 1,000
25	SUNY Polytechnic
26	Campus-wide maintenance projects 300
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital maintenance or
30	capital improvement costs, including
31	costs attributable to executive order
32	88; ADA and code compliance claims;
33	environmental hazards; emergencies
34	health and safety, and energy conserva-
35	tion needs, asbestos and PCB remedi-
36	ation; fire alarms and sprinklers; elec-
37	trical, mechanical, plumbing and heating
38	and cooling system requirements and
39	other similar university-wide needs 5,700
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For priority capital maintenance or capi-
43	tal improvement projects to support the
44	preservation of facilities 9,000
45	
46	Total 60,000
47	=======================================
48	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
49	section 1 of part M, of the laws of 2016:
	- · · · · · · · · · · · · · · · · · · ·





CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For additional services and expenses related to alterations and 2 improvements to various facilities for capital projects, including 3 but not limited to services and expenses, service agreements or 4 service contracts and memoranda of understanding; for capital design 5 including the cost of services provided by private firms, including 6 preparation of designs, plans, specifications and estimates; for 7 property acquisition, facility construction, reconstruction, reha-8 bilitation, equipment; for health and safety improvements and 9 upgrades to preserve or enhance facility functioning; for program 10 improvements or program change; to support improvements in technolo-11 gy, research, environmental protection, energy and resource conser-12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionali-15 ty of major building systems such as fire alarms and sprinklers, 16 electrical, mechanical, plumbing, heating/cooling systems 17 supporting infrastructure, including underground utilities; and to 18 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-19 20 oped by the state university of New York and approved by the director of the budget (28F31603) (45933) 21 22 30,000,000 (re. \$5,611,000)

Project Schedule

23

24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide projects 1,400
29	Alfred Ceramics
30	Campus-wide projects 100
31	Alfred State
32	Campus-wide projects 350
33	Binghamton
34	Campus-wide projects 1,550
35	Brockport
36	Campus-wide projects 850
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects 550
39	Buffalo College
40	Campus-wide projects 1,000
41	Buffalo University
42	Campus-wide projects 2,550
43	Canton
44	Campus-wide projects 250
45	Cobleskill
46	Campus-wide projects 300
47	Cornell
48	Campus-wide projects 1,400
49	Cortland



1	Campus-wide projects 700
2	Delhi
3	Campus-wide projects 300
4	Empire State
5	Campus-wide projects
6	Environmental Science and Forestry
7	Campus-wide projects
8	Farmingdale
9	Campus-wide projects 700
10	Fredonia
11	Campus-wide projects 550
12	Geneseo
13	Campus-wide projects 550
14	Maritime
15	Campus-wide projects
16	Morrisville
17	Campus-wide projects
18	New Paltz
19	Campus-wide projects 700
20	Old Westbury
21	Campus-wide projects
22	Oneonta Constants
23	Campus-wide projects
24 25	Optometry Campus-wide projects
26	
27	Oswego Campus-wide projects 900
28	Plattsburgh
29	Campus-wide projects 600
30	Potsdam
31	Campus-wide projects 600
32	Purchase
33	Campus-wide projects 650
34	State Univ Plaza
35	Campus-wide projects
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide projects 3,100
39	Syracuse Health Science Center (HSC)
40	Campus-wide projects 500
41	SUNY Polytechnic
42	Campus-wide projects 150
43	University-wide Alterations and Improvements
44	Maintenance undistributed
45	For university-wide capital project costs,
46	including costs attributable to executive
47	order 88; ADA and code compliance claims;
48	environmental hazards; emergencies health
49	and safety, and energy conservation needs,
50	asbestos and PCB remediation; fire alarms
51	and sprinklers; electrical, mechanical,



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	plumbing and heating and cooling system requirements and other university-wide needs				
By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements existing facilities for capital maintenance, including but related to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; faciliar reconstruction, rehabilitation, equipment; for health and safe improvements and upgrades to preserve or enhance facility functions; for program improvements or program change; to support improvements in technology, research, environmental protection, energy resource conservation, and accreditation; to finance costs attributed able to executive order 88, ADA and code compliance needs, claim emergencies and remediation of environmental hazards; to ensure functionality of major building systems such as fire alarms a sprinklers, electrical, mechanical, plumbing, heating/coolisystems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and relations projects including costs incurred prior to April 1, 2015 subject a plan developed by the state university of New York and approved the director of the budget (28F11503) (45913)					
32	Project Schedule				
33 34	PROJECT AMOUNT				
35					
36	Albany				
37	Campus-wide maintenance projects 10,412				
38 39	Alfred Ceramics Campus-wide maintenance projects				
40	Alfred State				
41	Campus-wide maintenance projects 2,411				
42	Binghamton				
43 44	Campus-wide maintenance projects 11,026				
44 45	Brockport Campus-wide maintenance projects 6,054				
46	Brooklyn Health Science Center (HSC)				
47					
4.8	Ruffalo College				



48 Buffalo College

1	Campus-wide maintenance projects 7,305				
2	Buffalo University				
3	Campus-wide maintenance projects 18,271				
4	Canton 1 040				
5 6	Campus-wide maintenance projects				
7	Campus-wide maintenance projects 2,156				
8	Cornell				
9	Campus-wide maintenance projects 10,294				
10	Cortland				
11	Campus-wide maintenance projects 5,182				
12	Delhi				
13	Campus-wide maintenance projects 1,938				
14	Empire State				
15	Campus-wide maintenance projects 396				
16	Environmental Science and Forestry				
17 18	Campus-wide maintenance projects				
19	Campus-wide maintenance projects 5,038				
20	Fredonia				
21	Campus-wide maintenance projects 4,064				
22	Geneseo				
23	Campus-wide maintenance projects 3,988				
24	Maritime				
25	Campus-wide maintenance projects 1,916				
26	Morrisville				
27	Campus-wide maintenance projects 2,416				
28	New Paltz				
29 30	Campus-wide maintenance projects 4,924				
31	Old Westbury Campus-wide maintenance projects				
32	Oneonta				
33	Campus-wide maintenance projects 4,474				
34	Optometry				
35	Campus-wide maintenance projects 974				
36	Oswego				
37	Campus-wide maintenance projects 6,651				
38	Plattsburgh				
39	Campus-wide maintenance projects 4,101				
40	Potsdam 4 220				
41 42	Campus-wide maintenance projects 4,228 Purchase				
43	Campus-wide maintenance projects 4,367				
44	State Univ Plaza				
45					
46	·				
47	Campus-wide maintenance projects 22,223				
48	Syracuse Health Science Center (HSC)				
49	Campus-wide maintenance projects 3,627				
50	SUNY Polytechnic				



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects 1,060
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities 20,000
20	
21	Total 200,000
22	=========

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to in technology, support improvements research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$148,000)

By chapter 54, section 1, of the laws of 2014:

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42 43 Advances for alterations and improvements to existing facilities for 44 capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda 45 46 of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 47 48 specifications and estimates; facility reconstruction, rehabili-49 tation, equipment; for health and safety improvements and upgrades



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$12,749,000)

			_	
14	Project Schedule			
15	PROJECT A			
16				
17	- 11		(thousar	nds of dollars)
18	Albany			00 505
19	Campus-wide criti	cal maintenance	projects	28,595
20	Alfred Ceramics			
21	Campus-wide criti	cal maintenance	projects	2,520
22	Alfred State			
23	Campus-wide criti	cal maintenance	projects	6,753
24	Binghamton			20 100
25	Campus-wide criti	cai maintenance	projects	30,196
26	Brockport			18 855
27	Campus-wide criti			17,755
28	Brooklyn Health Sci		-	11 052
29	Campus-wide criti	cai maintenance	projects	11,2/3
30	Buffalo College			01 256
31	Campus-wide criti	cai maintenance	projects	21,3/6
32	Buffalo University			61 150
33	Campus-wide criti	cai maintenance	projects	61,150
34	Canton	1		F 010
35	Campus-wide criti	cai maintenance	projects	5,818
36 37	Cobleskill	1		C 170
	Campus-wide criti	cai maintenance	projects	0,1/8
38 39	Cornell			20 067
	Campus-wide criti	cai maintenance	projects	29,90/
40 41	Cortland			1/ 771
41	Campus-wide criti	cai maintenance	projects	14,//1
42				6 002
44	Campus-wide criti	cai maintenance	projects	0,083
45	Empire State Campus-wide criti	anl maintanana	nro-ioata	1 102
46	-			1,103
47	Environmental Scien Campus-wide criti	_		7 402
48	Farmingdale	car marnicenance	projects	1,492
48 49	Campus-wide criti	asi maintananas	projects	1/ 52/
	_	car marnicenance	projects	14,524
50	Fredonia			



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 12,161
2	Geneseo
3	Campus-wide critical maintenance projects 12,120
4	Maritime
5	Campus-wide critical maintenance projects 5,486
6	Morrisville
7	Campus-wide critical maintenance projects 7,336
8	New Paltz
9	Campus-wide critical maintenance projects 14,827
10 11	Old Westbury
12	Campus-wide critical maintenance projects 9,465 Oneonta
13	Campus-wide critical maintenance projects 12,784
14	Optometry
15	Campus-wide critical maintenance projects 2,693
16	Oswego
17	Campus-wide critical maintenance projects 18,628
18	Plattsburgh
19	Campus-wide critical maintenance projects 12,173
20	Potsdam
21	Campus-wide critical maintenance projects 12,132
22	Purchase
23	Campus-wide critical maintenance projects 15,913
24	State Univ Plaza
25	Campus-wide critical maintenance projects 4,400
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide critical maintenance projects 64,659
28 29	Syracuse Health Science Center (HSC) Campus-wide critical maintenance projects 9,996
30	Utica-Rome
31	Campus-wide critical maintenance projects 3,093
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37	tive order 88; ADA and code compliance
38	claims; environmental hazards; emergen-
39	cies health and safety, and energy
40	conservation needs, asbestos and PCB
41	remediation; fire alarms and sprinklers;
42	electrical, mechanical, plumbing and
43	heating and cooling system requirements
44	and other similar university-wide needs 16,500
45	Less an amount to be allocated by the
46 47	board of trustees(98,000)
4 / 48	Total 402,000
48	TOTAL 402,000
49	



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 (re. \$10,269,000)

12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Morrisville
17	Campus-wide Electrical Feeders and
18	Distribution 3,000
19	Oneonta
20	Campus Welcome Center 5,000
21	Milne Library Reconstruction 8,000
22	Potsdam
23	Child Care Center 6,000
24	Stony Brook, incl Health Science Center (HSC)
25	Mezzanine 60,000
26	
27	Total 82,000
28	=========

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$514,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Project Schedule PROJECT AMOUNT
3	
4 5 6 7 8	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations
9 10 11 12 13 14 15 16 17	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
19	By chapter 54, section 1, of the laws of 2013:
20	Advances for alterations and improvements to facilities for capital
21	critical maintenance, including but not limited to services and
22	expenses, service agreements or service contracts and memoranda of
23	understanding; for capital design including the cost of services
24	provided by private firms, including preparation of designs, plans,
25	specifications and estimates; for property acquisition, and facility
26	reconstruction, rehabilitation, equipment; for health and safety
27	improvements and upgrades to preserve or enhance facility function-
28	ing; for program improvements or program change; to support improve-
29	ments in technology, research, environmental protection, energy and
30	resource conservation, and accreditation; to finance costs attribut-
31	able to executive order 111, ADA and code compliance needs, claims,
32	emergencies and remediation of environmental hazards; to ensure the
33 34	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling
35	systems and supporting infrastructure, including underground utili-
36	ties; and to provide for facilities for the disabled and related
37	projects including costs incurred prior to April 1, 2013 subject to
38	a plan developed by the state university and approved by the direc-
39	tor of the budget (28F21303) (45913)
40	60,000,000 (re. \$884,000)
41	Project Schedule
42	PROJECT AMOUNT
43	
44	(thousands of dollars)
45	Stony Brook, incl Health Science Center
46	(HSC) Campus-wide projects, including
47	improvements to the Campus Electrical
48	Distribution System



1	By chapter 54, section 1, of the laws of 2012:
2	Advances for alterations and improvements to facilities for capital
3	critical maintenance, including but not limited to services and
4	expenses, service agreements or service contracts and memoranda of
5	understanding; for capital design including the cost of services
6	provided by private firms, including preparation of designs, plans,
7	specifications and estimates; for property acquisition, and facility
8	reconstruction, rehabilitation, equipment; for health and safety
9	improvements and upgrades to preserve or enhance facility function-
10	ing; for program improvements or program change; to support improve-
11	ments in technology, research, environmental protection, energy and
12	resource conservation, and accreditation; to finance costs attribut-
13	able to executive order 111, ADA and code compliance needs, claims,
14	emergencies and remediation of environmental hazards; to ensure the
15	functionality of major building systems such as fire alarms and
16	sprinklers, electrical, mechanical, plumbing, heating/cooling
17	systems and supporting infrastructure, including underground utili-
18	ties; and to provide for facilities for the disabled and related
19	projects including costs incurred prior to April 1, 2012 subject to
20	a plan developed by the state university and approved by the direc-
21	tor of the budget. Notwithstanding any provision of law, rule or
22	regulation to the contrary, amounts designated as university-wide,
23	may be made available for projects identified and approved by the
24	governor and the chancellor of the state university of New York
25	pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
26	(45913) 550,000,000 (re. \$5,158,000)
27	Project Schedule
20	DDO TEGE

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Albany
32	Campus-wide projects, including Fire Alarm
33	Upgrades to Downtown Campus 32,477
34	Alfred Ceramics
35	Campus-wide projects, including Satellite
36	Boilers 2,836
37	Alfred State
38	Campus-wide projects, including Rehabili-
39	tation of Campus Quad for ADA Compliance
40	and Hinkle Library 7,799
41	Binghamton
42	Campus-wide projects, including Rehabili-
43	tation of University Union North Phase II 31,360
44	Brockport
45	Campus-wide projects, including Rehabili-
46	tation of Exterior Decks & Plaza 19,430
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including New Utili-
49	ty Chases - BSB
50	Buffalo College



1	Campus-wide projects, including Renovation
2	of Underground Utilities 24,305
3	Buffalo University
4	Campus-wide projects, including ADA
5	Improvements 65,903
6	Canton
7	Campus-wide projects, including Rehabili-
8	tation of Mechanical/Electrical/Plumbing 5,830
9	Cobleskill
10	Campus-wide projects, including Renovate
11	Old Gym for Business School 7,001
12	Cornell
13	Campus-wide projects, including Energy
14	Conservation-Multiple Buildings 32,862
15	Cortland
16	Campus-wide projects, including Replace-
17	ment of Neubig Roof 16,417
18	Delhi
19	Campus-wide projects, including Site Util-
20	ities Study & Site Infrastructure Improve-
21	ments 6,351
22	Empire State
23	Campus-wide projects, including Rehab of
24	Elevators in Union Facility 1,168
25	Environmental Science and Forestry
26	Campus-wide projects, including Site
27	Improvements, Phase II 8,328
28	Farmingdale
29	Campus-wide projects, including Nold Hall
30	Generator 15,243
31	Fredonia
32	Campus-wide projects, including Rehabili-
33	tation and Elevator Upgrades 13,382
34	Geneseo
35	Campus-wide projects, including Sidewalk &
36	Drainage Improvements, Phase A 13,769
37	Maritime
38	Campus-wide projects, including Replace
39	Exterior Doors in Various Buildings 6,363
40	Morrisville
41	Campus-wide projects, including Renovate
42	Charlton Hall, Phase I 8,229
43	New Paltz
44	Campus-wide projects, including Upgrade
45	Electrical Distribution 16,680
46	Old Westbury
47	Campus-wide projects, including Repave
48	Access and Ring Road 9,513
49	Oneonta
50	Campus-wide projects, including Upgrade



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	tele Communication and Data Systems 13,896 Optometry
3 4	Campus-wide projects, Bathroom Renovations 3,103 Oswego
5	Campus-wide projects, including Rehabili-
6	tation of Roadways and Walkways 21,032
7	Plattsburgh
8	Campus-wide projects, including Replace
9	Insulation on High Temperature Water Heat-
10	ers in Various Buildings 13,676
11	Potsdam
12	Campus-wide projects, including Masonry
13	Restoration to Various Buildings 13,850
14	Purchase
15	Campus-wide projects, including Rehabili-
16	tation of Exterior of Academic Buildings 18,360
17	State Univ Plaza
18	Campus-wide projects, including General
19	Infrastructure and Space Rehabilitation 4,384
20	Stony Brook, incl Health Science Center (HSC)
21	Campus-wide projects, including Replace-
22	ment of Electrical Feeders
23 24	Syracuse Health Science Center (HSC) Campus-wide projects, including Upgrade
2 4 25	Steam Plant 9,607
26	Utica-Rome
27	Campus-wide projects, including South
28	Plaza Rehabilitation-Campus Center 3,123
29	University-wide Alterations and Improvements
30	Maintenance Undistributed
31	For university-wide capital critical main-
32	tenance or capital improvement costs,
33	including costs attributable to executive
34	order 111; ADA and code compliance claims;
35	environmental hazards; emergencies health
36	and safety, and energy conservation needs,
37	asbestos and PCB remediation; fire alarms
38	and sprinklers; electrical, mechanical,
39	plumbing and heating and cooling system
40	requirements and other similar universi-
41	ty-wide needs 16,500
42	Total 550,000
43	=======================================
44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
45	section 1, of the laws of 2012:
46	Advances for alterations and improvements to facilities for capital
47	critical maintenance, including but not limited to services and
48	expenses, service agreements or service contracts and memoranda of
49	understanding; for capital design including the cost of services
	2. 2



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 (re. \$7,078,000)

23 PROJECT AMOUNT ______ 24 25 (thousands of dollars) 26 Albany 27 projects, including Campus-wide 28 Rehabilitation/Preservation of Podium 29 30 Alfred Ceramics 31 Campus-wide projects, including McMahon 32 Hall-Replace Windows 2,776 33 Alfred State 34 Campus-wide projects, including Adminis-35 tration Building ADA Improvements 7,503 36 Binghamton 37 Campus-wide projects, including Exterior 38 Building Reconstruction 31,269 39 Brockport 40 Campus-wide projects, including Exterior 41 ADA Improvements 18,806 42 Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic 43 44 Science Building-Additional Vertical Util-45 ity Chases 12,738 46 Buffalo College Campus-wide projects, including 47 Improvements 24,779 48 49 Buffalo University 50 Campus-wide projects, including Hayes Hall

Project Schedule



1	Renovation 65,913
2	Canton
3	Campus-wide projects, including Reno-
4	vations to Chaney Dining Center 5,612
5	Cobleskill
6	Campus-wide projects, including Renovate
7	Home Economics-Old Quad Building 7,163
8 9	Cornell Campus-wide projects, including Renovate
10	Ken Post Greenhouse Loop Steam Distrib-
11	ution 32,058
12	Cortland
13	Campus-wide projects, including Art & Art
14	History Dept. Safety Upgrades 16,418
15	Delhi
16	Campus-wide projects, including Road and
17	Sidewalk Improvements 6,269
18	Empire State
19	Campus-wide projects, including Security
20	System Upgrades
21	Environmental Science and Forestry
22	Campus-wide projects, including Illick
23	Hall Interior Rehab 8,355
24	Farmingdale
25	Campus-wide projects, including Rehab
26	Campus Walkways and Plazas 15,542
27	Fredonia
28	Campus-wide projects, including Rockefel-
29	ler Arts Center Roof and Exterior Rehab 13,234
30	Geneseo
31	Campus-wide projects, including Security
32	Upgrades/Card Access Installation 13,885
33	Maritime
34	Campus-wide projects, including Replace
35	Roof-Heritage Hall 6,268
36	
37	Campus-wide projects, including Renovate
38	Bailey Hall 8,162
39	
40	Campus-wide projects, including Renovate
41	Elting Gymnasium
42	Old Westbury
43	Campus-wide projects, including Rehab
44 45	Campus Center Envelope Bldgs 51 & 56 9,147 Oneonta
46	Campus-wide projects, including Rehab
47	Physical Education Building 13,805
48	Optometry
49	Campus-wide projects, including Rehab
50	Office Areas
51	Oswego



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects, including Rehab
2	Lanigan Hall Ph. II
3	Plattsburgh
4	Campus-wide projects, including Field
5	House Mechanical Rehab 13,877
6	Potsdam
7	Campus-wide projects, including Rebuild
8	Exterior Plazas 13,752
9	Purchase
10	Campus-wide projects, including Masonry
11	Repairs-Natural Science Building 18,572
12	State Univ Plaza
13	Campus-wide projects, including Plaza Bldg
14	Boiler Replacement 4,595
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Rehab
17	Mechanical Systems-Various Bldgs 74,679
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Abate/
20	Renovate Academic Labs-6 South Univ Hospi-
21	tal 10,092
22	Utica-Rome
23	Campus-wide projects, including Upgrade
24	Parking/Landscape-Student Cntr/Field House 3,175
25	University-wide Alterations and Improvements
26	Maintenance Undistributed
27	For university-wide capital critical main-
28	tenance or capital improvement costs,
29	including costs attributable to executive
30	order 111; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other similar university-
37	wide needs 16,500
38	
39	Total 550,000
40	=======================================
41	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
42	section 1, of the laws of 2012:
43	Advances for alterations and improvements to facilities for capital
44	critical maintenance, including but not limited to services and
45	expenses, service agreements or service contracts and memoranda of
46	understanding; for capital design including the cost of services
47	provided by private firms, including preparation of designs, plans,
48	specifications and estimates; for property acquisition, and facility
49	reconstruction, rehabilitation, equipment; for health and safety
50	improvements and upgrades to preserve or enhance facility function-



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling 8 systems and supporting infrastructure, including underground utili-9 ties; and to provide for facilities for the disabled and related 10 projects including costs incurred prior to April 1, 2010 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 16 (45913) ... 550,000,000 (re. \$6,700,000) 17

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide projects, including Renovate
24	University Library 33,006
25	Alfred Ceramics
26	Campus-wide projects, including Binns
27	Merrill Hall-Structural Upgrades 2,736
28	Alfred State
29	Campus-wide projects, including Replace
30	Roof-Orvis Gym 7,293
31	Binghamton
32	Campus-wide projects, including Replace
33	Electrical Systems-Various Bldgs 31,910
34	Brockport
35	Campus-wide projects, including Replace
36	Roofs-Various Bldgs, Ph I 19,150
37	Brooklyn Health Science Center (HSC)
38 39	Campus-wide projects, including Replace
39 40	Windows-Basic Sci Bldg, Ph I 12,683
41	Buffalo College Campus-wide projects, including Modify/
42	Replace Storm Sewer Syst Components 24,433
43	Buffalo University
44	Campus-wide projects, including Site
45	Lighting Renewal, North Campus, Ph I 66,230
46	Canton
47	Campus-wide projects, including Reno-
48	vations to Chaney Dining Center 5,401
49	Cobleskill
_	Campus-wide projects, including Rehab
50	campas ac projects, including honds



1	Locker Rooms-Bldg. 14A 7,150
2	Cornell
3	Campus-wide projects, including Martha Van
4	Rensselaer & E. Wing Renovation-Ph, IB 32,212
5	Cortland
6	Campus-wide projects, including Art & Art
7	History Dept. Safety Upgrades 16,476
8	Delhi
9	Campus-wide projects, including Interior
10	Upgrades-Alumni Hall 6,137
11	Empire State
12	Campus-wide projects, including Security
13	System Upgrades 1,108
14	Environmental Science and Forestry
15	Campus-wide projects, including Illick
16	Hall Interior Rehab 8,371
17	Farmingdale
18	Campus-wide projects, including Replace
19	Site Lighting-Various Locations 15,278
20	Fredonia
21	Campus-wide projects, including Upgrade UG
22	Electrical Distribution, Study & Ph I 13,390
23	Geneseo
24	Campus-wide projects, including Letchworth
25	Dining Hall Renovations
26	Maritime
27	Campus-wide projects, including HVAC Rehab
28	Ph I-Marvin & Tode 6,093
29	Morrisville
30	Campus-wide projects, including Renovate
31	Bailey Hall 8,367
32	New Paltz
33	Campus-wide projects, including Site Reno-
34	vation-Ph II 16,664
35	Old Westbury
36	Campus-wide projects, including Rehab
37	Campus Center Envelope Bldgs 51 & 56 8,922
38	Oneonta
39	Campus-wide projects, including Rehab
40	Physical Science Building
41 42	Optometry including Poples
	Campus-wide projects, including Replace
43	Switchgear/Upgrade Electrical Feeders 3,060
44 45	Oswego
46	Campus-wide projects, including C-wide Utilities & Infrastructure-Program Study 21,181
47 48	Plattsburgh Campus-wide projects, including Replace
49	
50	Parking 14,045 Potsdam
51	Campus-wide projects, including Rehab HVAC
J T	campus wide projects, including kenab nvac



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Systems-Kellas & Timerman Halls 14,080

1

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_	by beems Refrag a finerman narra 14,000
2	Purchase
3	Campus-wide projects, including Expansion
4	of University Police Department 18,483
5	State Univ Plaza
6	Campus-wide projects, including Renovate
7	Plaza Bldg-3rd Floor South 4,592
8	Stony Brook, incl Health Science Center (HSC)
9	Campus-wide projects, including Rehab
10	Mechanical Systems-Various Bldgs 75,205
11	Syracuse Health Science Center (HSC)
12	Campus-wide projects, including Abate/
13	Renovate Academic Labs-6 South Univ
14	Hospital 9,122
15	Utica-Rome
16	Campus-wide projects, including Upgrade
17	Parking/Landscape-Student Cntr/Field
18	House 3,308
19	University-wide Alterations and Improvements
20	Maintenance Undistributed
21	For university-wide capital critical main-
22	tenance or capital improvement costs,
23	including costs attributable to execu-
24	tive order 111; ADA and code compliance
25	claims; environmental hazards; emergen-
26	cies health and safety, and energy
27	conservation needs, asbestos and PCB
28	remediation; fire alarms and sprin-
29	klers; electrical, mechanical, plumbing
30	and heating and cooling system require-
31	ments and other similar university wide
32	needs 16,500
34	needs 10,500
33	Total 550,000
34	======================================
34	
2.5	Dr. shorter 52 gention 1 of the love of 2000 or smorted by shorter 54
35	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
36	section 1, of the laws of 2012:
37	Advances for alterations and improvements to facilities for capital
38	critical maintenance, including but not limited to services and
39	expenses, service agreements or service contracts and memoranda of
40	understanding; for capital design including the cost of services
41	provided by private firms, including preparation of designs, plans,
42	specifications and estimates; for property acquisition, and facility
43	reconstruction, rehabilitation, equipment; for health and safety
44	improvements and upgrades to preserve or enhance facility function-
45	ing; for program improvements or program change; to support improve-
46	ments in technology, research, environmental protection, energy and
47	resource conservation, and accreditation; to finance costs attribut-
48	able to executive order 111, ADA and code compliance needs, claims,
40	



emergencies and remediation of environmental hazards; to ensure the

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	functionality of major building systems such a fire alarms and
2	sprinklers, electrical, mechanical, plumbing, heating/cooling
3	systems and supporting infrastructure, including underground utili-
4	ties; and to provide for facilities for the disabled and related
5	projects including costs incurred prior to April 1, 2009 subject to
6	a plan developed by the state university and approved by the direc-
7	tor of the budget. Notwithstanding any provision of law, rule or
8	regulation to the contrary, amounts designated as university-wide,
9	may be made available for projects identified and approved by the
10	governor and the chancellor of the state university of New York
11	pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
12	(45913) 550,000,000 (re. \$3,772,000)
13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Albany
18	Campus-wide projects, including Renovate
19	Health Center 33,927
20	Alfred Ceramics
21	Campus-wide projects, including McMahon
22	Hall Full interior Rehab - Phase I 2,845
23	Alfred State
24	Campus-wide projects, including Rehab
25	Central Dining Hall - Phase II 7,343
26	Binghamton
27	Campus-wide projects, including Central
28	Campus Quad Site Reconstruction 32,129
29	Brockport
30	Campus-wide projects, including Infras-
31	tructure Improvements - Tuttle N, Phase
32	II 19,429
33	Brooklyn Health Science Center (HSC)
34	Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884
35	
36 37	Buffalo College Campus-wide projects, including UG Steam
	Distribution System Rehab Butler 23,974
38 39	Buffalo University
40	Campus-wide projects, including IT
41	Infrastructure Renewal
42	Canton
43	Campus-wide projects, including Campus
44	Standby Power System & Sub Stn Rehab 5,174
45	Cobleskill
46	Campus-wide projects, including Roof
47	Replacement - Various Buildings 6,989
48	Cornell
40	



Campus-wide projects, including Warren

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1 2	Hall Renovation
3	Campus-wide projects, including Moffett
4	Renovation
5	Delhi
6	Campus-wide projects, including Renovate
7	Sanford Hall
8	Empire State
9	Campus-wide projects, including Site Rehab
10	- Parking Lot, No 1 Union Ave 872
11	Environmental Science and Forestry
12	Campus-wide projects, including Illick
13	Hall Interior Rehab 8,386
14	Farmingdale
15	Campus-wide projects, including Rehab
16	Whitman Hall 15,095
17	Fredonia
18	Campus-wide projects, including William's
19	Center Interior Rehab 13,396
20	Geneseo
21	Campus-wide projects, including Bailey
22	Hall Renovation 14,191
23	Maritime
24	Campus-wide projects, including Replace
25 26	Roof - Reisenberg Gym 6,049 Morrisville
26 27	Campus-wide projects, including Renovate
28	Charlton Hall 8,428
29	New Paltz
30	Campus-wide projects, including Comprehen-
31	sive Renov/Demol - Wooster Science Bldg 16,020
32	Old Westbury
33	Campus-wide projects, including Replace
34	Heat/Chill Plant & Distribution System 9,158
35	Oneonta
36	Campus-wide projects, including Rehab
37	Physical Science Building 13,957
38	Optometry
39	Campus-wide projects, including HVAC Rehab
40	- Phase I 3,176
41	Oswego
42	Campus-wide projects, including Piez Hall
43	Reconstruction 21,400
44	Plattsburgh
45	Campus-wide projects, including Renovate
46	Beaumont Hall - Phase I
47	Potsdam
48	Campus-wide projects, including Raymond/
49	Sisson Halls - Replace Windows
50 E1	Purchase Compus wide prejects including Bobbb HWAC
51	Campus-wide projects, including Rehab HVAC



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	- Visual Arts Bldg 18,143
2	State Univ Plaza
3	Campus-wide projects, including Repair
4	Facade - Historic Plaza Building 4,596
5	Stony Brook, incl Health Science Center (HSC)
6	Campus-wide projects, including Interior
7	Rehab - Various Bldgs 73,847
8	Syracuse Health Science Center (HSC)
9	Campus-wide projects, including Renovate
10	Weiskotten Basement Central Core 7,862
11	Utica-Rome
12	Campus-wide projects, including Site
13	Lighting Upgrades - Campuswide 3,152
14	University-wide Alterations and Improvements
15	Maintenance Undistributed
16	For university-wide capital critical main-
17	tenance or capital improvement costs,
18	including costs attributable to executive
19	order 111; ADA and code compliance claims;
20	environmental hazards; emergencies health
21	and safety, and energy conservation needs,
22	asbestos and PCB remediation; fire alarms
23	and sprinklers; electrical, mechanical,
24	plumbing and heating and cooling system
25	requirements and other similar university
26	wide needs 16,500
27	
28	Total 550,000
29	=======================================

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30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the direc-



1	tor of the budget. Notwithstanding any provision of law, rule or
2	regulation to the contrary, amounts designated as university-wide,
3	may be made available for projects identified and approved by the
4	governor and the chancellor of the state university of New York
5	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
6	(45913) 550,000,000 (re. \$3,850,000)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12	Campus-wide critical maintenance projects
13	such as Relocation of the Data Center 33,755
14	Alfred Ceramics
15	Campus-wide critical maintenance projects
16	such as McMahon Hall Window Replacement 2,924 Alfred State
17	
18 19	Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and
20	Central Dining Hall Renovation, Phase II 7,707
21	Binghamton
22	Campus-wide critical maintenance projects
23	such as Science II, IV and V Renovations 32,568
24	Brockport
25	Campus-wide critical maintenance projects
26	such as Smith Hall Infrastructure/
27	Exterior Renovations
28	Brooklyn Health Science Center (HSC)
29	Campus-wide critical maintenance projects
30	such as Elevator Upgrades and HVAC
31	Replacement 13,087
32	Buffalo College
33	Campus-wide critical maintenance projects
34	such as Rockwell Hall Renovations 24,908
35	Buffalo University
36	Campus-wide critical maintenance projects
37	such as Underground Utility Renovations
38	on both North and South campuses 64,027
39	Canton
40	Campus-wide critical maintenance projects
41	such as Structural Renovations to Dana
42	Hall 5,286
43	Cobleskill
44	Campus-wide critical maintenance projects
45	such as Dairy Complex Infrastructure
46	Improvements 7,057
47	Cornell
48	Campus-wide critical maintenance projects
49	such as Warren Hall Renovation 33,624
50	Cortland



such as Power Plant Upgrades and Lusk Field House Renovations	1	Campus-wide critical maintenance projects
Delhi		
Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements		•
such as Upgrades to Alumni Hall and Road & Sidewalk Improvements		
## Sidewalk Improvements		
8 Empire State 9 Campus-wide critical maintenance projects 10 such as Security System Upgrades		
Campus-wide critical maintenance projects such as Security System Upgrades		-
Such as Security System Upgrades		-
Campus-wide critical maintenance projects such as Electrical Substation Replace- ment and Illick Hall Exterior Reno- vations	_	
Campus-wide critical maintenance projects such as Electrical Substation Replace- ment and Illick Hall Exterior Reno- vations	10	
such as Electrical Substation Replacement and Illick Hall Exterior Renovations		
ment and Illick Hall Exterior Renovations 8,515 Farmingdale Campus-wide critical maintenance projects such as Roof and Elevator Replacements 15,199 Fredonia Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II 13,857 Geneseo Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II 14,607 Maritime Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement 5,971 Morrisville Campus-wide critical maintenance projects such as Minor Renovation Projects 8,693 New Paltz Campus-wide critical maintenance projects such as Elting Gymnasium Renovation 16,456 Old Westbury Campus-wide critical maintenance projects such as Campus Center Renovations 9,194 Oneonta Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II 14,285 Optometry Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II 3,248 Oswego Campus-wide critical maintenance projects	12	
15 vations 8,515 16 Farmingdale 17 Campus-wide critical maintenance projects 18 such as Roof and Elevator Replacements 15,199 19 Fredonia 20 Campus-wide critical maintenance projects 21 such as Fenton Hall Renovations and 22 Campus Code Compliance, Phase II 13,857 23 Geneseo 24 Campus-wide critical maintenance projects 25 such as Security Upgrades and Newton 26 Hall Renovation, Phase II 14,607 27 Maritime 28 Campus-wide critical maintenance projects 29 such as Reisenberg Gym HVAC Upgrades and 30 Roof Replacement 5,971 31 Morrisville 32 Campus-wide critical maintenance projects 33 such as Minor Renovation Projects 8,693 34 New Paltz 35 Campus-wide critical maintenance projects 36 such as Elting Gymnasium Renovation 16,456 37 Old Westbury 38 Campus-wide critical maintenance projects 39 such as Campus Center Renovations 9,194 30 Oneonta 41 Campus-wide critical maintenance projects 42 such as Electrical Upgrades and Heating 43 Plant Renovation, Phase II 14,285 44 Optometry 55 Campus-wide critical maintenance projects 56 such as Restroom Renovations, Phase I & 57 II	13	
Campus-wide critical maintenance projects such as Roof and Elevator Replacements	14	ment and Illick Hall Exterior Reno-
Campus-wide critical maintenance projects such as Roof and Elevator Replacements	15	vations 8,515
such as Roof and Elevator Replacements	16	Farmingdale
Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II	17	Campus-wide critical maintenance projects
Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II	18	such as Roof and Elevator Replacements 15,199
such as Fenton Hall Renovations and Campus Code Compliance, Phase II	19	Fredonia
Campus Code Compliance, Phase II	20	Campus-wide critical maintenance projects
Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II	21	such as Fenton Hall Renovations and
Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II	22	Campus Code Compliance, Phase II 13,857
such as Security Upgrades and Newton Hall Renovation, Phase II	23	Geneseo
Hall Renovation, Phase II	24	Campus-wide critical maintenance projects
27 Maritime 28 Campus-wide critical maintenance projects 29 such as Reisenberg Gym HVAC Upgrades and 30 Roof Replacement	25	such as Security Upgrades and Newton
Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement	26	Hall Renovation, Phase II 14,607
such as Reisenberg Gym HVAC Upgrades and Roof Replacement	27	Maritime
such as Reisenberg Gym HVAC Upgrades and Roof Replacement	28	Campus-wide critical maintenance projects
Roof Replacement	29	
Morrisville Campus-wide critical maintenance projects such as Minor Renovation Projects	30	
33 such as Minor Renovation Projects	31	Morrisville
34 New Paltz 35 Campus-wide critical maintenance projects 36 such as Elting Gymnasium Renovation	32	Campus-wide critical maintenance projects
34 New Paltz 35 Campus-wide critical maintenance projects 36 such as Elting Gymnasium Renovation	33	such as Minor Renovation Projects 8,693
such as Elting Gymnasium Renovation	34	
such as Elting Gymnasium Renovation	35	Campus-wide critical maintenance projects
Old Westbury Campus-wide critical maintenance projects such as Campus Center Renovations	36	
Campus-wide critical maintenance projects such as Campus Center Renovations	37	
such as Campus Center Renovations		-
40 Oneonta 41 Campus-wide critical maintenance projects 42 such as Electrical Upgrades and Heating 43 Plant Renovation, Phase II	39	
Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II	40	
such as Electrical Upgrades and Heating Plant Renovation, Phase II		
Plant Renovation, Phase II		
44 Optometry 45 Campus-wide critical maintenance projects 46 such as Restroom Renovations, Phase I & 47 II		= - -
Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II		
such as Restroom Renovations, Phase I & II		
47 II		
48 Oswego 49 Campus-wide critical maintenance projects		
49 Campus-wide critical maintenance projects		•
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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Utilities & Infrastructure Program Study 21,931
2	Plattsburgh
3	Campus-wide critical maintenance projects
4	such as Hudson Hall Renovation, Phase II 13,824
5	Potsdam
6	Campus-wide critical maintenance projects
7	such as Stowell & Flagg Hall HVAC Reha-
8	bilitations 14,233
9	Purchase
10	Campus-wide critical maintenance projects
11	such as various HVAC Rehabilitations 16,015
12	State Univ Plaza
13	Campus-wide critical maintenance projects
14	such as Plaza Building Window Replace-
15	ments 5,141
16	Stony Brook, incl Health Science
17	Center (HSC)
18	Campus-wide critical maintenance projects
19	such as Old Chemistry Building Reno-
20	vation 72,893
21	Syracuse Health Science Center (HSC)
22	Campus-wide critical maintenance projects
23	such as various Weiskotten Hall Reno-
24	vations 7,839
25	Utica-Rome
26	Campus-wide critical maintenance projects
27 28	such as Underground Electrical Upgrades/ Replacements
26 29	University-wide Alterations and Improvements
30	For University-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to execu-
33	tive order 111; ADA compliance claims;
34	environmental hazards; emergencies for
35	health and safety, and energy conserva-
36	tion needs, asbestos and PCB remedi-
37	ation; fire alarms and sprinklers; elec-
38	trical, mechanical, plumbing and heating
39	and cooling system requirements along
40	with other similar university-wide needs 16,500
41	
42	Total 550,000
43	=======================================
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Program Improvement/Change Purpose
47	Dr. shapton E4 gostion 1 of the large of 2022
47 48	By chapter 54, section 1, of the laws of 2022: For services and expenses related to alterations and improvements to
48 49	various facilities including but not limited to capital design,
ユフ	various ractificies including but not limited to capital design,



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 2 or program change, environmental protection, energy conservation, 3 4 accreditation, facilities for the physically disabled, preventative 5 maintenance and related projects, including costs incurred prior to 6 April 1, 2022 and subject to a plan developed and submitted annually 7 by the state university of New York and approved by the director of 8 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$425,000,000) 9 For additional services and expenses related to alterations and 10 improvements to various facilities including but not limited to 11 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 12 13 program improvement or program change, environmental protection, 14 energy conservation, accreditation, facilities for the physically 15 disabled, preventative maintenance and related projects, including 16 costs incurred prior to April 1, 2022 and subject to a plan devel-17 oped and submitted annually by the state university of New York and approved by the director of the budget (28F32208) 18 19 225,000,000 (re. \$225,000,000) For services and expenses of state university of New York hospitals 20 21 for alterations, improvements, services and expenses, and new facil-22 ities, including costs incurred prior to April 1, 2022 subject to a 23 plan developed by the state university and approved by the director 24 of the budget (28FI2203) (45921) 25 150,000,000 (re. \$150,000,000) Project Schedule 26 A MOTTATIO

27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Downstate University Hospital
31	For university-wide projects 50,000
32	Stony Brook University Hospital 50,000
33	For university-wide projects
34	Upstate University Hospital 50,000
35	For university-wide projects
36	
37	Total 150,000
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By chapter 54, section 1, of the laws of 2021:

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For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) ... 100,000,000 (re. \$99,883,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921)
7	Project Schedule
8	PROJECT AMOUNT
9 10	(thousands of dollars)
11	Downstate University Hospital
12	For university-wide projects 50,000
13	Stony Brook University Hospital 50,000
14	For university-wide projects
15	Upstate University Hospital 50,000
16 17	For university-wide projects
18	Total 150,000
19	=======================================
20	By chapter 54, section 1, of the laws of 2020:
21	For services and expenses of state university of New York hospitals
22	for alterations, improvements, services and expenses, and new facil-
23	ities, including costs incurred prior to April 1, 2020 subject to a
24	plan developed by the state university and approved by the director of the budget (28FI2003) (45921)
25 26	150,000,000 (re. \$142,463,000)
20	150,000,000
27	Project Schedule
28	PROJECT AMOUNT
29	//-
30	(thousands of dollars)
31 32	Downstate University Hospital For university-wide projects 50,000
33	Stony Brook University Hospital 50,000
34	For university-wide projects
35	Upstate University Hospital 50,000
36	For university-wide projects
37	•••••
38	Total 150,000
39	=======================================
40	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
41	54, section 1, of the laws of 2018:
42	For services and expenses of SUNY hospitals for alterations, improve-
43	ments, services and expenses, and new facilities, including costs
44	incurred prior to April 1, 2017 subject to a plan developed by the
45	state university and approved by the director of the budget
46	(28FI1708) (45921) 100,000,000 (re. \$17,859,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	PROJECT	Project Schedule	AMOUNT
5 6 7 8 9 10	Upstate University Ho For university-wide Stony Brook Universit For university-wide	(thousan ospitale projects cy Hospitale projects	ds of dollars) 50,000 50,000
12 13 14 15 16 17 18 19 20 21 22 23 24	54, section 1, of For services and projects and faci made available on awarded to upsta turing financing health law, inc (28FH1608) (45903 For services and ex ments, services incurred prior to state university	expenses of upstate allities. Moneys from the allities. Moneys from the ally as matching funds up ate university hospital program pursuant to secluding costs incurred 3) 75,000,000 Expenses of SUNY hospital and expenses, and new of April 1, 2016 subject and approved by the	university hospital capital is appropriation shall be to an equal amount of funds through the capital restruction 2825 of the public prior to April 1, 2016 (re. \$45,308,000) s for alterations, improvefacilities, including costs to a plan developed by the e director of the budget
25	(28F11608) (45921	1) 100,000,000	(re. \$17,736,000)
26 27	PROJECT	Project Schedule	AMOUNT
26 27 28	PROJECT	Project Schedule	AMOUNT
26 27 28 29	PROJECT	Project Schedule	AMOUNTds of dollars)
26 27 28 29 30	PROJECT Upstate University Ho	Project Schedule (thousan	AMOUNTds of dollars)
26 27 28 29 30 31	PROJECT Upstate University Ho For university-wide	Project Schedule (thousan espital	AMOUNT ds of dollars) 50,000
26 27 28 29 30 31 32	PROJECT Upstate University Ho For university-wide Stony Brook Universit	Project Schedule (thousan ospital	AMOUNT ds of dollars) 50,000
26 27 28 29 30 31	PROJECT Upstate University Ho For university-wide	Project Schedule (thousan ospital	AMOUNT ds of dollars) 50,000
26 27 28 29 30 31 32 33	PROJECT Upstate University Ho For university-wide Stony Brook Universit For university-wide	Project Schedule (thousan ospital	AMOUNT ds of dollars) 50,000
26 27 28 29 30 31 32 33	PROJECT Upstate University Ho For university-wide Stony Brook Universit For university-wide	Project Schedule (thousan ospital	AMOUNT ds of dollars) 50,000
26 27 28 29 30 31 32 33 34 35 36	PROJECT Upstate University Ho For university-wide Stony Brook Universit For university-wide Total	Project Schedule (thousan ospital	AMOUNT ds of dollars) 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36	PROJECT Upstate University Ho For university-wide Stony Brook University For university-wide Total	Project Schedule (thousan ospital	AMOUNT ds of dollars) 50,000 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36	PROJECT Upstate University Ho For university-wide Stony Brook University For university-wide Total	(thousander projects by Hospital	AMOUNT ds of dollars) 50,000 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT Upstate University Ho For university-wide Stony Brook University For university-wide Total By chapter 54, section For services and extended design, construction necessary to esta	(thousander projects by Hospital	AMOUNT ds of dollars) 50,000 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT Upstate University Ho For university-wide Stony Brook University For university-wide Total By chapter 54, section For services and ex design, construct necessary to estat of New York at	(thousand projects are projects	AMOUNT ds of dollars) 50,000 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT Upstate University Ho For university-wide Stony Brook Universit For university-wide Total By chapter 54, sectio For services and ex design, construct necessary to esta of New York at addition to \$25,0	(thousand projects are projects	AMOUNT ds of dollars) 50,000 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT Upstate University Ho For university-wide Stony Brook Universit For university-wide Total By chapter 54, sectio For services and ex design, construct necessary to esta of New York at addition to \$25,0 ration projects b	(thousand projects are projects	AMOUNT ds of dollars) 50,000 50,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT Upstate University Ho For university-wide Stony Brook University For university-wide Total By chapter 54, section For services and ext design, construct necessary to estat of New York at addition to \$25,0 ration projects b 25,000,000	(thousand projects are projects	AMOUNT ds of dollars) 50,000 100,000 100,000 ================================
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT Upstate University Ho For university-wide Stony Brook University For university-wide Total By chapter 54, section For services and ext design, construct necessary to estat of New York at addition to \$25,0 ration projects b 25,000,000 By chapter 54, section	(thousand projects are projects.	AMOUNT ds of dollars) 50,000 100,000 100,000 ================================



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$916,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	Advances for the relocation and construction of a medical school and
19	biomedical sciences facility, as identified and approved by the
20	governor and the chancellor of the state of New York pursuant to the
21	NY-SUNY 2020 challenge grant program for the state university of New
22	York at Buffalo, including but not limited to services and expenses,
23	service agreements or service contracts and memoranda of understand-
24	ing; for capital design including the cost of services provided by
25 26	<pre>private firms, including preparation of designs, plans, specifica- tions and estimates; for property acquisition, and facility</pre>
20 27	construction or reconstruction and equipment; claims, emergencies
28	and remediation of environmental hazards. Notwithstanding any incon-
29	sistent provision of law to the contrary, the state university
30	construction fund is hereby authorized to enter into a service
31	agreement to transfer \$25,000,000 of this appropriation to universi-
32	ty at Buffalo-affiliated entities for design, construction, property
33	acquisition and equipment costs related to the relocation and
34	construction of the medical school and biomedical sciences facility
35	and related facilities (28201208) (45922)
36	215,000,000 (re. \$164,000)
37	By chapter 53, section 1, of the laws of 2008:
38	Advances to SUNY hospitals for alterations, improvements services and
39	expenses, and new facilities, including costs incurred prior to
40	April 1, 2008 subject to a plan developed by the state university
41	and approved by the director of the budget (28FH0808) (45921)
42	450,000,000 (re. \$48,343,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Brooklyn 150,000



1	For university-wide projects which may		
2	include but are not limited to:		
3	-Ambulatory Services Expansion, Phase I		
4	-Ongoing Critical Maintenance Projects		
5 6	Syracuse		
7	For university-wide projects which may include but are not limited to:		
8	-Heart Center Renovations		
9	-Cancer Center Design and Construction		
10	-UH North and West Wing Renovations		
11	-Ancillary Services Facilities		
12	Stony Brook 150,000		
13	For university-wide projects which may		
14	include but are not limited to:		
15	-Intensive Care Building Design and		
16	Construction		
17	-Level 8 & 9 Hospital Floor Rehabili-		
18	tation		
19	-Hospital Building Exterior Renovation		
20 21	-Neorointerventional Program Facilities		
22	Total 450,000		
23	=======================================		
23			
24	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,		
25	section 1, of the laws of 2018:		
26	Advances for alterations and improvements to various facilities		
27	including services and expenses, service contracts, memoranda of		
28	understanding, capital design, construction, acquisition, recon-		
29	struction, rehabilitation and equipment; for health and safety,		
30	preservation of facilities, new facilities, program improvement or		
31	program change, technology, environment protection, energy conserva-		
32	tion, accreditation, facilities for the physically disabled, and		
33 34	related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New		
3 4	York and approved by the director of the budget. Of the amount		
36	appropriated herein, up to \$400,000 may be suballocated or trans-		
37	ferred to the office of general services for capital costs related		
38	to the NY Network (28F20808) (45922)		
39	1,675,613,000 (re. \$50,758,000)		
40	Project Schedule		
41	PROJECT AMOUNT		
42			
43	(thousands of dollars)		
44	Albany		
45 46	Construct Business School 54,000 Campus Center Expansion/		
40 47	Improvements		
48	Campus Revitalization/Site		
-10	Campus NCVICALLEGUIDIC		



1	Improvements, Phase II 5,000
2	Alfred Ceramics
3	Infill Project-VariousBuildings 9,000
4	Alfred State
5	Student Union / Student Activities
6	Center 27,500
7	Dining Hall 6,000
8	Binghamton
9	Nursing Facility 3,000
10	Center for Excellence Building 15,000
11	Nursing Facility 5,000
12	Upgrade to Events Center 1,000
13	Brockport
14	Construct Academic Building 29,300
15	Brooklyn Health Science Center (HSC)
16	Life & Health Safety
17	Improvements
18	Construct Academic Bldg for School
19	of Public Health 100,000
20	Expansion of Administration
21	Complex 17,600
22	Traditional and Alternative
23	Notwithstanding any inconsis-
24	tent provision of law to the
25	contrary, the state univer-
26	sity construction fund is
27	authorized to enter into a
28	service agreement to transfer
29	up to \$6,000,000 in state
30	university capital construction
31	funds to Bio-Bat, Inc., to be
32	administered by The Research
33 34	Foundation of State University
34 35	of New York, for the construc-
36	tion, reconstruction, rehabil- itation and redevelopment of
37	energy sources development at
38	the Brooklyn Army Terminal
39	biotechnology commercial and
40	research center. Bio-Bat, Inc.,
41	or its designee is authorized
42	to construct, reconstruct,
43	rehabilitate and redevelop
44	energy sources for such facil-
45	ity using funds transferred
46	from the state university
47	construction fund to Bio-Bat,
48	Inc 6,000
49	Buffalo College
50	Renovate/Addition Science
51	Building - Phase I 45,000



1	Renovate/Addition Science
2	Building - Phase II 48,262
3	Buffalo University
4	UB Gateway & Urban Technology
5	Incubator Phases I, II, III
6	Downtown. Notwithstanding
7	any inconsistent
8	provision of law to the
9	contrary, the State University
10	Construction Fund is hereby
11	authorized to enter into a
12	service agreement to transfer
13	up to \$32,000,000 of this
14	appropriation in
15	State University capital
16	construction funds to the Buffalo
17 18	2020 Development Corporation for
18 19	the purpose of constructing,
20	acquiring, or creating a Clinical/Translational Research
21	facility on the downtown
22	campus, an incubator facility
23	on the downtown campus, the UB
23 24	Gateway project, and reimbursing
25	the University at Buffalo
26	Foundation for property
27	acquisition for the Educational
28	Opportunity Center and the UB
29	Gateway project, provided,
30	that all contracts for the
31	construction of any such
32	facilities shall require compliance
33	with the provisions of
34	section two hundred twenty of
35	the labor law and shall be subject
36	to article XV-a of the executive
37	law 32,000
38	Construct Clinical/Transitional
39	Research Facility - Ph III.
40	Notwithstanding any inconsistent
41	provision of law to the contrary,
42	the State University Construction
43	Fund is hereby authorized to enter
44	into a service agreement to transfer
45	up to \$100,000,000 of this
46	appropriation to the Buffalo 2020
47	Development Corporation for the
48	purpose of constructing, acquiring,
49	or creating a Clinical/Translational
50	Research facility and an incubator
51	facility on the downtown campus,



1	provided, that all contracts for
2	the construction of any such
3	facilities shall require compliance
4	with the provisions of section two
5	hundred twenty of the labor law and
6	shall be subject to article XV-a of
7	the executive law 100,000
8	UB Gateway, Phase IV.
9	Notwithstanding any law to the
10	contrary, the State University
11	Construction Fund is hereby
12	authorized to enter into a service
13	agreement to transfer up to \$6,000,000
14	of this appropriation to the Buffalo
15	2020 Development Corporation for the
16	purpose of constructing or creating
17	the UB Gateway project, and
18	reimbursing the University at
19	Buffalo Foundation for property
20	acquisition for the Educational
21	Opportunity Center and the UB
22	Gateway project, provided, however
23	that to the extent any portion of
24	such appropriation is utilized for
25	construction purposes, all contracts
26	for the construction of such facilities
27	shall require compliance with
28	the provisions of section two
29	hundred twenty of the labor law and
30	shall be subject to article XV-a of
31	the executive law 6,000
32	Canton
33	Center for Athletics/Recreational
34	Complex Phase II 21,200
35	Cobleskill
36	Construct Environmental Science
37	& Technology Center 3,700
38	Construct Agriculture & Technology
39	Center
40 41	
41	Stocking Hall Renovation and
42	Replacement
43	
45	Hall 16,000 Replacement of the Dairy Barn 7,000
46	Cortland
46 47	Construct Student Life Center 51,200
48	Delhi
49	Campus Utility Master Plan 1,000
50	Farnsworth Hall
50 51	Empire State
ЭŢ	Embire prace



1	Construct Regional Center-Suffolk
2	CC Amermann Campus Facility 12,900
3	Environmental Science and Forestry
4	Construct Gateway Building 22,000
5	Renovation and addition for Marshall
6	Hall and Illick hall 6,000
7	Adirondack Ecological Center 2,500
8	Student Recreation Center at
9	Ranger School 250
10	Farmingdale
11	Construct School of Business 28,900
12	New Daycare Center 7,500
13	Covered Practice Field 175
14	Physical Infrastructure 750
15	Applied Mathematics Center 1,000
16	Information Commons/Green
17	Library 1,000
18	Fredonia
19	Construct/Renovate Science
20	Technology Building 38,000
21	Addition/Renovate Rockefeller
22	Arts Center 40,000
23	Geneseo
24	College Stadium Rehab &
25	Renovation 16,300
26	Brody Hall
27	HVAC Improvements
28	Track Improvements
29 30	
31	Construct Academic Building 30,000 Laboratory Accreditation Upgrades 4,500
32	Morrisville
33	Upgrade Athletic Fields 5,000
34	Landscape/Campus Beautification 1,000
35	New Paltz
36	Library Renovation
37	Construct Science Building 48,026
38	Old Westbury
39	Renovation of Library/Academic
40	Space
41	Oneonta
42	Rehabilitate Fitzelle Hall 36,000
43	Rehabilitate Physical Science
44	Building 30,000
45	Optometry
46	Renovate to Improve Clinical
47	Space 2,200
48	Campus Center for Student Life
49	& Learning 4,500
50	Oswego



1	General Science Lab 69,500
2	Plattsburgh
3	Renovate/Expand School of
4	Business 20,400
5	Potsdam
6	Performing Arts Building 55,000
7	Purchase
8	Renovate/Construct Center for
9	Integrated Technology Learning 20,900
10	Renovate for Theater Arts &
11	Film Programs 10,400
12	State Univ Plaza
13	Site Rehabilitation / Plaza
14	Renovation 5,000
15	Stony Brook, incl Health Science Center (HSC)
16	Construct Student Recreation
17	Center - Phase II 18,000
18	Construct Computer Science
19	Building 40,800
20	To support development of academic
21	and student program space at Stony
22	Brook Southampton campus 5,000
23	Renovate/modernize classroom
24	buildings, laboratories and
25	new student learning spaces
26	at Stony Brook Southampton 7,500
27	Construct Marine Science Bldg -
28	Southampton 6,900
29	Long Island State Veteran's
30	Home 5,000
31	Computational Biomedicine Visual-
32	ization and drug development magnet
33	facility at Stony Brook University . 2,000
34	Stony Brook Long Island Children's
35 36	Hospital / MART Center 3,000
36 37	Planning of Stony Brook Law
38	School 250 Stadium Expansion 2,700
39	-
40	Stony Brook Long Island Children's
41	Hospital / MART Center 45,000 University/Basketball Arena 12,300
42	University/Basketball Arena 12,300 Syracuse Health Science Center (HSC)
43	-
44	Lab Addition/Surge Space - Institute for Human Performance 72,000
45	Construct Academic Building 36,000
46	Cord Blood Center Phase II 10,000
47	Utica-Rome
48	Center for Advanced Technol-
49	ogy. Notwithstanding any
50	provision of law to the
51	contrary, the state
ЭТ	concrary, the state



1	university construction
2	fund is hereby authorized
3	to enter into a service
4	agreement to transfer up
5	to \$27,500,000 in state
6	university capital
7	construction funds to the
8	
	fort schuyler management
9	corporation, or other
10	appropriate corporation,
11	pursuant to appropriation
12	for the construction of a
13	center for advanced tech-
14	nology and other related
15	facilities for the state
16	university college of
17	technology at utica-rome 27,500
18	Renovate for Tiered Class-
19	room. Notwithstanding any
20	provision of law to the
21	contrary, the state
22	university construction
23	fund is hereby authorized
24	to enter into a service
25	agreement to transfer up
26	to \$400,000 in state
27	university capital
28	construction funds to the
29	fort schuyler management
_	
30	corporation, or other
31	appropriate corporation,
32	pursuant to appropriation
33	for the construction of a
34	center for advanced tech-
35	nology and other related
36	facilities for the state
37	university college of
38	technology at utica-rome 400
39	Student Center - Equipment 1,250
40	Field House Equipment 1,750
41	Statewide
42	New York Network
43	Castle Renovation - Notwith-
44	standing any provision of
45	law to the contrary, all
46	or a portion of the funds
47	appropriated hereby may be
48	suballocated or trans-
49	ferred to any department,
50	agency, or public authori-
51	ty pursuant to a plan



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan 12,450 Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the
13	state university of New York,
14	pursuant to the NY-SUNY 2020
15	challenge grant program 42,000
16	
17	Schedule Subtotal 1,675,613
18	=======================================
19	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	Advance for alterations and improvements to various facilities includ-
22	ing services and expenses, service contracts, memorandum of under-
23	standing, capital design, construction, acquisition, reconstruction,
24	rehabilitation and equipment; for health and safety, preservation of
25	facilities, new facilities, program improvement or program change,
26	technology, environmental, protection, energy conservation, accredi-
27	tation, facilities for the physically disabled and related projects
28	including costs incurred prior to April 1, 2007 subject to a plan
29	developed by the state university and approved by the director of
30	the budget. Notwithstanding any provision of law, rule or regulation
31	to the contrary, amounts designated as university-wide, may be made
32	available for projects identified and approved by the governor and
33	the chancellor of the state university of New York pursuant to the
34	NY-SUNY 2020 challenge grant program (28F10708) (45922)
35	379,700,000 (re. \$16,663,000)
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Albany
41	Campus-wide critical maintenance projects
42	such as Classroom Renovations & Upgrades,
43	Phase I 5,988
44	Alfred Ceramics
45	Campus-wide critical maintenance projects
46	such as Harder Hall Window Replacement 515
47	Alfred State



Campus-wide critical maintenance projects

48

1	such as Administration Building Repairs 1,391
2	Binghamton
3	Campus-wide critical maintenance projects
4	such as East Gym Repairs 5,766
5	Brockport
6	Special Events Recreation Center Construc-
7	tion 24,000
8	Campus-wide critical maintenance projects
9	such as Smith Hall Renovations 3,572
10	Brooklyn Health Science Center (HSC)
11	Campus-wide critical maintenance projects
12	such as Basic Science Building Heating &
13	Air Conditioning Renovations
14	Buffalo College
15	Campus-wide critical maintenance projects
16	such as Replace Underground Water-Lines 4,384
17	Buffalo University
18	Campus-wide critical maintenance projects
19	such as Alumni Hall Replace Pool Condens-
20	ing Units 11,004
21	Canton
22	Campus-wide critical maintenance projects
23	such as Payson Hall Repairs 938
24	Cobleskill
25	Warm Water Aquaculture Center Construction
26	& Facility Conversion 3,500
27	Campus-wide critical maintenance projects
28	such as Electric Distribution System Reno-
29	vation 1,264
30	Cornell
31	Campus-wide critical maintenance projects
32	such as Heating & Air Conditioning
33	Upgrades & Energy Conservation 6,038
34	Cortland
35	Studio West Expansion & Renovation 15,000
36	Campus-wide critical maintenance projects
37	such as Campus Roads & Sidewalk Repairs,
38	Phase I 3,043
39	Delhi C. Foo
40	Farnsworth Hall
41	Campus-wide critical maintenance projects
42	such as Classroom and Laboratory Upgrades 1,085
43	Empire State
44	Construct Regional Center
45	Campus-wide critical maintenance projects
46 47	such as Union Ave Renovations
47 48	Renovation and addition for Marshall Hall
48 49	and Illick Hall 23,000
49 50	Campus-wide critical maintenance projects
51	such as Replace Underground Communications
ЭТ	such as reprace onderground communications



1	Cabling 1,523
2	Farmingdale
3	Student Center Renovation Phase II 18,400
4	Campus-wide critical maintenance projects
5	such as Roof Replacements 2,724
6	Fredonia
7	Child Care Center Construction 4,600
8	Campus-wide critical maintenance projects
9 10	such as Code Compliance Upgrades 2,485
11	Geneseo Doty Building Renovations
12	Campus-wide critical maintenance projects
13	such as Bailey Hall Renovations 2,545
14	Maritime
15	Health, Safety & Facility Upgrades 18,850
16	Campus-wide critical maintenance projects
17	such as Reisenberg Gym Heating & Air
18	Conditioning Repairs
19	Morrisville
20	Campus-wide critical maintenance projects
21	such as Charlton & Hamilton Halls Roof
22	Repairs 1,497
23	New Paltz
24	Old Main Renovation 10,740
25	Campus-wide critical maintenance projects
26	such as Roof Replacements 2,988
27	Old Westbury
28	Academic Village Construction 51,275
29	Campus-wide critical maintenance projects
30	such as Heating & Air Conditioning Instal-
31	lation 1,479
32	Oneonta
33	Campus-wide critical maintenance projects
34	such as Fire Alarm Upgrades
35	Optometry Cafety & Regilite Warmeder Phone I
36 37	Safety & Facility Upgrades, Phase I 9,000
38	Campus-wide critical maintenance projects such as Emergency Power Generator Instal-
39	
40	Oswego
41	Campus-wide critical maintenance projects
42	such as Wilber Hall Renovation 3,817
43	Plattsburgh
44	Combined Science Facilities Renovations &
45	Additions
46	Campus-wide critical maintenance projects
47	such as Field House Mechanical System
48	Repairs 2,459
49	Potsdam
50	Campus-wide critical maintenance projects
51	such as Maxcy, Stillman & Raymond Halls



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Renovations 2,474
2	Purchase
3	Visual Arts Facility - Heating & Air
4	Conditioning Renovations 8,500
5	Campus-wide critical maintenance projects
6	such as Heating & Air Conditioning
7	Repairs, Phase II
8	State University Plaza
9	Campus-wide critical maintenance projects
10	such as Electrical Switchgear Repairs &
11	Replacement 917
12	Stony Brook, including Health Science Center
13	(HSC)
14	Southampton Campus Renovations 20,800
15	LI Veterans Home (Matching Grant Funds) 1,000
16	Campus-wide critical maintenance projects
17	such as Campus Walkway & Lighting Upgrades 13,267
18	Syracuse Health Science Center (HSC)
19	Weiskotten Hall Renovations
20	Campus-wide critical maintenance projects
21	such as Restrooms Renovations for ADA
22	Compliance
23	Utica-Rome
23 24	Campus-wide critical maintenance projects
25	such as Campus Electrical System Upgrade 536
26	University-wide Alterations and Improvements
27	For university-wide critical maintenance or
28	capital improvement costs, including costs
29	attributable to executive order 111; ADA
30	and code compliance; claims; environmental
31	hazards; emergencies, health and safety,
32	and energy conservation needs; asbestos
33	and PCB remediation; fire alarms and
34	sprinklers; electrical distribution and
35	heating and cooling system requirements;
36	and other similar university-wide need 5,000
37	•••••
38	Total 379,700
39	=======================================
40	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
41	section 1, of the laws of 2014:
42	Advance for alterations and improvements to various facilities includ-
43	ing services and expenses, service contracts, memorandum of under-
44	standing, capital design, construction, acquisition, reconstruction,
45	rehabilitation and equipment; for health and safety, preservation of
46	facilities, new facilities, program improvement or program change,
47	technology, environmental, protection, energy conservation, accredi-
48	tation, facilities for the physically disabled and related projects
49	including costs incurred prior to April 1, 2006 subject to a plan



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$992,000)
3 4	Project Schedule PROJECT AMOUNT
5	FROUECI
6	(thousands of dollars)
7	Old Westbury
8	Academic village new construction 22,300
9	Empire State
10	Center for Distance Learning construction 6,000
11	Critical maintenance and high priority
12	projects
13	Universitywide 16,423
14	For services and expenses related to the
15	acquisition, renovation, reconstruction,
16	design, construction or equipping the Neil
17	D. Levin graduate institute of interna-
18	tional relations and commerce 5,000
19	•••••
20	Total 49,723
21	
22	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	An additional advance for alterations and improvements to various
25	facilities including services and expenses, service contracts, memo-
26	randum of understanding, capital design, construction, acquisition,
27	reconstruction, rehabilitation and equipment; for health and safety,
28	preservation of facilities, new facilities, program improvement or
29	program change, technology, environmental protection, energy conser-
30	vation, accreditation, facilities for the physically disabled and
31	related projects including costs incurred prior to April 1, 2006
32	subject to an annual plan developed by the state university of New
33	York which shall include projects in the following schedule
34	(28F20608) (45923) 436,503,000 (re. \$10,813,000)
35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Albany
40	Campus Revitalization Project 25,000
41	Alfred State College
42	Grazing/Organic Management at Centennial
43	Farm 4,900
44	Binghamton
45	Engineering Science Research and Develop-
46	ment 60,000
47	Brockport
48	New Student Recreation Center/Multipurpose



_	-1.17
1	Fieldhouse 15,000
2	Brooklyn HSC
3	Basic Science Building Renovation 20,000
4	Brooklyn Army Terminal. Notwithstanding any
5	inconsistent provision of law to the
6	contrary, the state university
7	construction fund is hereby authorized to
8	enter into a service agreement to transfer
9	up to \$36,000,000 in state university
10	capital construction funds to Bio-Bat,
11	Inc., to be administered by The Research
12	Foundation of State University of New
13	York, for the construction, recon-
14	struction, rehabilitation and redevelop-
15	ment of the Brooklyn Army Terminal for use
16	as a biotechnology commercial and research
17	center. Bio-Bat, Inc., or other appropri-
18	ate corporation, is authorized to
19	construct, reconstruct, rehabilitate and
20	redevelop such facility using funds trans-
21	ferred from the state university
22	construction fund to Bio-Bat, Inc.,
23	including costs, not to exceed \$1,000,000,
24	for costs incurred before July 1, 2006 36,000
25	Buffalo State
26	Athletic Stadium
27	Buffalo University School of Engineering
28	
29	Canton 19 000
30 31	Convocation, Athletic & Recreation Center 18,000
	Ceramic Warner Transpired School of Engineering
32	Kazuo Inamori School of Engineering 5,000
33 34	Cobleskill Old Quad/Wheeler Hall
	Frisbee Hall Renovation
35 36	Cornell
30 37	ILR faculty Building Cost Escalation 2,000
38	Agriculture Food Technology Park
39	Construction. Notwithstanding any incon-
40	sistent provision of law to the contrary,
41	the state university construction fund is
42	hereby authorized to enter into a service
43	agreement to transfer \$1,000,000 in state
44	university capital construction funds to
45	the Cornell Agriculture and Food Technolo-
46	gy Park (CAFTP) for the partial costs of
47	constructing the flexible technology
48	research facility and related site
49	improvements on the parcel of land trans-
50	ferred by the state to Cornell University
51	and leased to the CAFTP for this purpose
J T	and leaded to the only for this purpose



1	pursuant to chapter 463 of the laws of
2	2001 1,000
3	Martha Van Rensselaer Hall Building
4	Replacement Project 5,000
5	Cortland
6	Bowers Hall/Upgrade Science/Tech 20,000
7	Delhi
8	Farnsworth Hall 10,000
9	Farmingdale
10	Dental Hygiene Care Center 1,700
11	Construction of Student Center 20,000
12	Forestry
13	Renovation and addition for Marshall Hall
14	and Illick Hall 15,000
15	Fredonia
16	Dunkirk Incubator 1,700
17	Morrisville
18	Dairy Facility Reconfiguration 8,500
19	New Paltz
20	Old Main Building 10,000
21	Oneonta
22	Renovation of Cooperstown Facility 6,000
23	Optometry
24	Health and Safety Upgrades 4,000
25	Oswego
26 27	Renovations/Additions to Science Facili-
28	ties, Phase I
29	Electrical Projects 6,226
30	Purchase
31	Campuswide renovations including HVAC 8,100
32	Purchase College Heritage Site 6,000
33	Stony Brook
34	Southampton Campus - Renovations 10,000
35	Stadium 3,000
36	Gyrodene - Upgrade and renovations 6,000
37	Basketball Arena 8,000
38	The Living Skin and Cellular Therapy
39	Production Facility 400
40	Utica-Rome
41	Field House 20,000
42	University-wide
43	For services and expenses of a not-for-
44	profit corporation to be created for the
45	development of the East Campus of the
46	State university of New York at Albany for
47	use as biotechnology research and technol-
48	ogy center. Notwithstanding any provisions
49	of law to the contrary, the state univer-
50	sity construction fund is hereby author-
51	ized to enter into a service agreement to



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	transfer up to \$10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany
11	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
12	section 1, of the laws of 2014:
13	Advance for alterations and improvements to various facilities includ-
14	ing services and expenses, service contracts, memorandum of under-
15	standing, capital design, construction, acquisition, reconstruction,
16	rehabilitation and equipment; for health and safety, preservation of
17 18	facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-
19	tation, facilities for the physically disabled and related projects
20	including costs incurred prior to April 1, 2005 subject to a plan
21	developed by the state university and approved by the director of
22	the budget. Notwithstanding any provision of law, rule or regulation
23	to the contrary, amounts designated as university-wide, may be made
24	available for projects identified and approved by the governor and
25	the chancellor of the state university of New York pursuant to the
26	NY-SUNY 2020 challenge grant program (28F10508) (45922)
27	234,400,000 (re. \$203,000)
28	Project Schedule
28	Project Schedule
28 29 30 31	Project Schedule PROJECT AMOUNT (thousands of dollars)
28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany
28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation
28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith-
28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the
28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the
28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here-
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for environmental sciences 1 and logy management build-2 ing and other related 3 facilities on the univer-5 sity at Albany campus. 6 Fuller road management 7 corporation is authorized 8 to construct such facility 9 using funds transferred 10 from the state university 11 construction fund to Full-12 er road management corpo-13 ration, and other funds 14 available to Fuller road 15 management corporation, 16 pursuant to the terms of 17 an executed lease agree-18 ment with the state university of New York 19 20 trustees as authorized by chapter 643 of the laws of 21 1997 5,000 22 23 -ASML High Tech Center 24 construction. Notwith-25 standing any provision of 26 law to the contrary, the 27 university state 28 construction fund is here-29 by authorized to 30 into a service agreement 31 to transfer up to 32 \$75,000,000 in state capital 33 university 34 construction funds to the 35 Fuller road management 36 corporation, or other 37 appropriate corporation, 38 pursuant to appropriation, 39 for the construction of a 40 high tech center for ASML 41 and other related facili-42 ties on the university at 43 Albany campus. Fuller road 44 management corporation, or 45 other appropriate corpo-46 ration, is authorized to 47 construct such facility 48 using funds transferred 49 from the state university 50 construction fund to the 51 Fuller road management



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

corporation, or other

2	appropriate corporation,
3	and other funds available
4	to Fuller road management
5	corporation, or other
6	appropriate corporation,
7	pursuant to the terms of
8	an executed lease agree-
9	ment with the state
10	university of New York
11	trustees as authorized by
12	chapter 643 of the laws of
13	1997 75,000
14	Buffalo University
15	-Pharmacy School construction 27,000
16	Cornell
17	-Martha Van Rensselaer
18	construction 9,000
19	Empire State College
20	-Construction 20,000
21	Fredonia
22	-Heating system replacement 14,000
23	Stony Brook
24	-Long Island Veterans' Home
25	improvements 400
26	Universitywide
27	-Campuswide priority proj-
28	ects including the Monroe
29	Community College-New Down-
30	town Campus and the Orange
31	County Community College-
32	Newburgh Campus according to
33	the following schedule 83,000
34	sub-schedule
35 36	Universitywide -Campuswide projects 50,000
37	-Campuswide projects 50,000 -Monroe Community
38	College New Downtown
39	Campus (State Share) 18,000
40	-Orange County Com-
41	munity College New-
42	burgh Campus (State
43	(Share)
44	157000
45	Total 234,400
46	========
47	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48	section 1, of the laws of 2020:
49	An additional advance for alterations and improvements to various
50	facilities including services and expenses, service contracts, memo-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

10 Project Schedule 11 Project Amount 12 13 (thousands of dollars) 14 Albany 15 Nanotechnology Research Facility 16 and Equipment for the Interna-17 tional Venture for Nanotech-18 nology (INVENT). Notwithstand-19 ing any provision of law to 20 the contrary, the state 21 university construction fund 22 is hereby authorized to enter 23 into a service agreement to 24 transfer up to \$75,000,000 in 25 state university capital 26 construction funds to the 27 Fuller road management corpo-28 ration, pursuant to appropri-29 ation, for the construction of 30 a nanotechnology research 31 facility and equipment for the 32 international venture for 33 nanotechnology on the univer-34 sity at Albany campus. Fuller 35 road management corporation is 36 authorized to construct such 37 facility using funds trans-38 ferred from the state univer-39 sity construction fund to 40 Fuller road management corpo-41 ration, and other funds avail-42 able to Fuller road management corporation, pursuant to the 43 44 terms of an executed lease 45 agreement with the state 46 university of New York trus-47 tees as authorized by chapter 48 643 of the laws of 1997 75,000 49 East Campus Cancer Research 50 Bldg/Equipment School of

1

2

3

4 5

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9



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Public Health Expansion.
2	Notwithstanding any inconsist-
3	ent provision of law to the
4	contrary, the state university
5	construction fund is hereby
6	authorized to enter into a
7	service agreement to transfer
8	up to \$25,000,000 in state
9	university capital
10	construction funds to the
11	university of Albany founda-
12	tion or its designee for
13	construction of a cancer
14	research center at the east
15	campus and equipment and
16	infrastructure for the school
17	of public health expansion,
18	pursuant to appropriation
19	therefor 25,000
20	Life Sciences Bldg Equipment 14,000
21	New Entry/Admissions Bldg
22	Equipment 3,500
23	New Entry/Admissions Bldg
24	Site/Plaza Improvements 5,000
25	Life Sciences Bldg
26	Complete Shelled Wing 2,000
27	Brubacher Hall
28	Alfred Ceramics
29	Expansion of the School of Arts
30	& Design 10,000
31	Binghamton
32	Nanotech Center 6,000
33	Athletic Fields 5,000
34	Downtown Campus 4,000
35	Brooklyn HSC
36	Notwithstanding any inconsistent
37	provision of law to the con-
38	trary, the state university
39	construction fund is hereby
40	authorized to enter into a
41	service agreement to transfer
42	up to \$3,000,000 in state
43	university capital construction
44	funds to the Research
45	Foundation of State University of
46	New York, for the construction
47	of phase III incubator for SUNY
48	Downstate's Biotechnology
49	Incubator Project 3,000
50	Canton
-	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Nevaldine Hall Improvements 6,000
2	Cornell
3	ILR Faculty Wing Restoration 3,000
4 5	Cortland Child Care Center 10,000
5 6	Empire State
7	Additional Construction 5,000
8	Farmingdale
9	Library Renovations, Roof and
10	Renovations
11	Athletic Complex Renovation 500
12	Student & Financial Information
13	Sys. Soft/Hardware 1,000
14	Forestry
15	Bio Fuel Initiative 500
16	Distance Learning 3,150
17	Public Display 3,150
18	Fredonia
19	High Tech Incubator 3,000
20	Geneseo
21	Integrated Science Building
22	Project 14,500
23	Maritime
24	Campus-wide Projects 700
25	Pier Replacement and expansion 10,000
26	Morrisville
27	Automotive Performance Center
28	Rehabilitation 2,500
29	New Paltz
30	Student Union Building
31	Renovation and Improvements 10,000
32	Oneonta
33	Fine Arts Building 8,000
34	Oswego
35	Renovation of Television and
36	radio facilities 875
37	Plattsburgh
38 39	Electrical Systems Upgrade 3,000
40	Emergency Power System 3,000 Potsdam
41	Cogeneration Facility 8,000
42	Purchase
43	Central Plaza Renovations and
44	Improvements
45	Stony Brook
46	Student Recreation Center 19,500
47	Athletic Department
48	Expansion and outdoor athletics
49	stadium and new engineering
50	building 22,200
51	Stony Brook Long Island Children's



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Hospital / MART Center 5,000
2	Southampton Acquisition 35,000
3	Utica-Rome
4	Auxiliary Services Building 13,600
5	University at Buffalo
6	School of Engineering - Phase 1 25,000
7	University-wide
8	For services and expenses
9	for the development of a
10	high-tech portal to be
11	developed pursuant to a
12	memorandum of understand-
13	ing to be executed by the
14	Commission on Independent
15	Colleges and Universities
16	(CICU) and the state
17	university of New York
18	(SUNY)
19	New York Network 1,600
20	Educational Opportunity
21	Centers Construction, acqui-
22	sition, renovation or reha-
23	bilitation of a facility
24	including equipment and
25	other necessary and inci-
26	dental costs related to a
27	new Educational Opportunity
28	Center to be located in the
29	City of Rochester 12,000
30	Construction, acquisition,
31	renovation or rehabilitation
32	of a facility including
33	equipment and other neces-
34	sary and incidental costs
35	related to a new Educational
36	Opportunity Center to be
37	located in the City of
38	Buffalo 12,000
39	
40	Total 415,775
41	=========
40	Dr. shorter E2 gostion 1 of the love of 200E or smerded by shorter 62
42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
43	
44	An advance to SUNY hospitals for alterations, improvements, service
45	and expenses, and new facilities including costs incurred prior to
46	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,122,000)
47	Dunciant Cabadula
47	Project Schedule
48	AMOUNT
49	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1	(thousands of dollars)
2	Brooklyn
3	Emergency Department Expansion
4	including Bio-terrorism
5	Readiness construction and
6	renovation 5,000
7	Emergency system Expansion and
8	Information Technology
9	Infrastructure
10	Cardiovascular Service
11	restoration and expansion 4,000
12	Intensive Care Unit Expansion 2,000
13	Ambulatory Services Expansion and
14	rehabilitation 3,000
15	Parking Services Expansion and
16	Rehabilitation
17	Clinical Laboratory Relocation 3,000
18	Additional Hospital-wide
19	priorities 1,000
20	Syracuse
21	Additional costs related to
22	medical/surgical expansion 10,000
23	East Wing Ambulatory Cancer
24	Center 10,000
25	Additional Hospital-wide
26	priorities 3,000
27	Stonybrook HSC
28	Cancer Center 23,000
29	
30	69,000
31	========
2.2	December 52 gogstion 1 of the loss of 2004 or amended his shorter 54
32 33	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:
34	Advance for alterations and improvements to various facilities including
35	services and expenses, service contracts, memorandum of understand-
36	ing, capital design, construction, acquisition, reconstruction,
37	rehabilitation and equipment; for health and safety, preservation of
38	facilities, new facilities, program improvement or program change,
39	technology, environmental, protection, energy conservation, accredi-
40	tation, facilities for the physically disabled and related projects
41	including costs incurred prior to April 1, 2004 subject to a plan
42	developed by the state university and approved by the director of
43	the budget. Notwithstanding any provision of law, rule or regulation
44	to the contrary, amounts designated as university-wide, may be made
45	available for projects identified and approved by the governor and
46	the chancellor of the state university of New York pursuant to the
47	NY-SUNY 2020 challenge grant program (28F80408) (45922)
48	1,612,000,000 (re. \$3,386,000)
±0	1,012,000,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010: Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000
7 8	By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and
9	expenses, and new facilities including costs incurred prior to April
10	1, 2003 subject to a plan developed by the state university and
11	approved by the director of the budget (28FH0308) (45921)
12	350,000,000 (re. \$6,213,000)
13	Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Brooklyn 74,700
18	For university-wide projects which may
19	include but are not limited to:
20	-Cancer Center
21 22	-Children's Center
23	-General and Ambulatory Surgery
23 24	-Transplant and Renal Services -Geriatrics Center
25	Syracuse
26	For university-wide projects which may
27	include but are not limited to:
28	-Medical/Surgical Expansion
29	-Cancer Center
30	-Pediatric Center
31	-Northwing Renovation
32	-Operating Room Expansion
33	Stony Brook 123,600
34	For university-wide projects which may
35	include but are not limited to:
36	-Cardiovascular Expansion
37	-Cancer Center
38	-Neo-natal Intensive Care Unit and Obstet-
39	rics
40	-Expansion Ambulatory Surgery Expansion
41	-Medical/Surgical Expansion
42	University-wide Hospital Projects 25,000
43	-Subject to a plan developed by the state
44	university and approved by the director
45	of the budget
46	m-1-1
47	Total
48	=======================================



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
5	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
6	Capital Projects Funds - Other
7	State University Capital Projects Fund
8	State University Capital Projects Account - 32400
9	Administration Purpose
10	By chapter 54, section 1, of the laws of 2014:
11	Alterations and improvements for projects university-wide including,
12	services and expenses, new facilities, and projects approved pursu-
13	ant to the NY-SUNY 2020 challenge grant program, which may include
14	revenue transfers from various external revenue sources and the
15	payment of liabilities prior to April 1, 2014 (28C11450) (45925)
16	150,000,000 (re. \$35,332,000)
17	By chapter 54, section 1, of the laws of 2013:
18	Alterations and improvements for projects university-wide including,
19	services and expenses, new facilities, and projects approved pursu-
20	ant to the NY-SUNY 2020 challenge grant program, which may include
21	revenue transfers from various external revenue sources and the
22	payment of liabilities prior to April 1, 2013 (28C11350) (45925)
23	25,000,000 (re. \$16,586,000)
24	By chapter 54, section 1, of the laws of 2012:
25	Alterations and improvements for projects university-wide including,
26	services and expenses, new facilities, and projects approved pursu-
27	ant to the NY-SUNY 2020 challenge grant program. May include revenue
28	transfers from various external revenue sources and the payment of
29	liabilities prior to April 1, 2012 (28C11250) (45925)
30	184,000,000 (re. \$24,831,000)
31	By chapter 53, section 1, of the laws of 2008:
32	Alterations and improvements for projects university-wide including
33	services and expenses and new facilities. May include revenue trans-
34	fer from various external revenue sources and the payment of liabil-
35	ities incurred prior to April 1, 2008 (28C10850) (45925)
36	500,000,000 (re. \$99,496,000)
37	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
38	section 4, of the laws of 2004:
39	Alterations and improvements for projects university-wide including
40	services and expenses and new facilities. May include revenue trans-
41	fer from various external revenue sources and the payment of liabil-
42	ities incurred prior to April 1, 2004 (28080450) (45925)
43	150,000,000 (re. \$17,401,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- By chapter 53, section 1, of the laws of 2002: 1 Alterations and improvements for projects university-wide including 2 new facilities. May include revenue transfer from various external 3 revenue sources and the payment of liabilities incurred prior to 5 April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000) Capital Projects Funds - Other 7 State University Capital Projects Fund 8 State University Capital Projects Account - 32400 9 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2020: 11 Alterations and improvements for projects university-wide including, 12 services and expenses, new facilities, and projects approved pursu-13 ant to the NY-SUNY 2020 challenge grant program, which may include 14 revenue transfers from various external revenue sources and the 15 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 16 100,000,000 (re. \$99,952,000) By chapter 54, section 1, of the laws of 2018: 17 18 Alterations and improvements for projects university-wide including, 19 services and expenses, new facilities, and projects approved pursu-20 ant to the NY-SUNY 2020 challenge grant program, which may include 21 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 22 23 100,000,000 (re. \$46,714,000) 24 Capital Projects Funds - Other 25 State University Capital Projects Fund 26 State University Capital Projects Account - 32400 27 Program Improvement/Change Purpose 28 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 29 section 1, of the laws of 2022: 30 For services and expenses of capital improvements, available to state 31 university of New York state-operated and statutory colleges as 32 defined in section 352 of the education law subject to a plan 33 approved by the director of the budget. Funding from this appropri-34 ation shall be available for, but not limited to, service contracts, 35 memoranda of understanding, capital design, construction, acquisi-36 tion, reconstruction, rehabilitation, equipment and personal service 37 costs including costs incurred prior to April 1, 2020 (28MB2008) 38 39 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) Capital Projects Funds - Other 40 SUNY Residence Halls Rehabilitation and Repair Fund 41

Preservation of Facilities Purpose

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SUNY Residence Halls Rehabilitation and Repair Account - 30100

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2022: 1 2 improvements for residence hall rehabilitation Alterations and 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 6 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-9 10 ty and/or the state university of New York for such purpose 11 (28D32203) (45926) ... 75,000,000 (re. \$75,000,000) 12 By chapter 54, section 1, of the laws of 2021: 13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 16 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose 22 (28D32103) (45926) ... 75,000,000 (re. \$64,663,000) 23 By chapter 54, section 1, of the laws of 2020: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue 28 sources subject to a plan developed by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authori-32 ty and/or the state university of New York for such purpose 33 (28D32003) (45926) ... 75,000,000 (re. \$48,618,000) 34 By chapter 54, section 1, of the laws of 2019: 35 Alterations and improvements for residence hall rehabilitation 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31903) (45926) ... 50,000,000 (re. \$7,488,000) 45 By chapter 54, section 1, of the laws of 2018: improvements for residence hall rehabilitation 46 Alterations and

projects and for residence hall renovations including services and

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

expenses, to be financed by a transfer from the debt service fund 1 state university dormitory income fund or other external revenue 2 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred or suballocated to the dormitory authori-7 ty and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 (re. \$10,000,000) 8 9 By chapter 55, section 1, of the laws of 2016:

10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 12 expenses, to be financed by a transfer from the debt service fund 13 state university dormitory income fund or other external revenue 14 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 18 19 (28D31603) (45926) ... 50,000,000 (re. \$4,985,000)

20 By chapter 54, section 1, of the laws of 2015:

21 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 22 23 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 24 sources subject to a plan developed by the state university and 25 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appro-28 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 29 (28D31503) (45926) ... 50,000,000 (re. \$3,343,000) 30

31 By chapter 54, section 1, of the laws of 2014:

32 Alterations and improvements for residence hall rehabilitation 33 projects and for residence hall renovations including services and 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue 36 sources subject to a plan developed by the state university and 37 approved by the director of the budget. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 40 (28D31403) (45926) ... 50,000,000 (re. \$2,802,000) 41

42 By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

approved by the director of the budget. Notwithstanding any other 1 law to the contrary, all or a portion of the amounts hereby appro-2 priated may be transferred or suballocated to the dormitory authori-3 ty and/or the state university of New York for such purpose 5 (28D31303) (45926) ... 50,000,000 (re. \$2,597,000) 6 By chapter 54, section 1, of the laws of 2012: 7 Alterations and improvements for residence hall rehabilitation 8 projects and for residence hall renovations including services and 9 expenses, to be financed by a transfer from the debt service fund 10 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 11 12 approved by the director of the budget. Notwithstanding any other 13 law to the contrary, all or a portion of the amounts hereby appro-14 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 15 (28D31203) (45926) ... 45,000,000 (re. \$3,805,000) 16 By chapter 54, section 1, of the laws of 2011: 17 18 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 19 20 expenses, to be financed by a transfer from the debt service fund 21 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 22 approved by the director of the budget. Notwithstanding any other 23 24 law to the contrary, all or a portion of the amounts hereby appro-25 priated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 26 27 90,000,000 (re. \$1,877,000) By chapter 53, section 1, of the laws of 2008: 28 29 Alterations and improvements for residence hall projects and for residence hall renovations including services and 30 31 expenses, to be financed by a transfer from the debt service fund 32 state university dormitory income fund - 330 or other external 33 revenue sources subject to a plan developed by the state university 34 and approved by the director of the budget. Notwithstanding any 35 other law to the contrary, all or a portion of the amounts hereby 36 appropriated may be transferred to the dormitory authority and/or 37 the State University of New York for such purposes (28D30803) 38 (45926) ... 123,000,000 (re. \$1,131,000) By chapter 53, section 1, of the laws of 2003: 39 and improvements for residence hall rehabilitation 40 Alterations projects and for residence hall renovations including services and 41

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	authority for such purposes	(28D30303)	(45926)			• • • • • • •
2	100,000,000			(re.	\$184,000)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39

costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including

memorandum of understanding, capital design, construction, acquisi-

tion, reconstruction, rehabilitation, equipment and personal service

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED **ESTIMATED** 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 20 21 Total 40,000 20,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2022: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities, including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2022, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of 41 New York for such purposes (28CC2208) (45931) 42 56,883,000 (re. \$55,464,000) 43 By chapter 54, section 1, of the laws of 2021: 44 For services and expenses for the state share of financial assistance 45 to community colleges for alterations and improvements to various 46 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-47



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation, equipment and personal service costs; for health and safety, 1 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2021, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any 8 other law to the contrary, all or a portion of the amounts hereby 9 appropriated may be suballocated or transferred to the state univer-10 sity construction fund or the dormitory authority of the state of 11 New York for such purposes (28CC2108) (45931) 12 14,617,000 (re. \$14,042,000) 13 By chapter 54, section 1, of the laws of 2020:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) 46,038,000 (re. \$36,552,000)

30 By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance 31 32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 41 but not be limited to, projects in the following schedule. Notwith-42 standing any other law to the contrary, all or a portion of the 43 44 amounts hereby appropriated may be suballocated or transferred to 45 the state university construction fund or the dormitory authority of 46 the state of New York for such purposes (28CC1908) (45931) 47 37,060,000 (re. \$18,475,000)

Project Schedule

1 2		T	ESTIMATED OTAL SHARE	50 PERCENT
3		& :	LOCAL SHARE	
4				
5			(thousands	of dollars)
6	Adirondack Community College			
7	Campus critical maintenance			
8	projects	• •	1,366	683
9	Broome County Community College			
10	CEA Center for Integrated			40=
11	Research	• •	250	125
12	Campus critical maintenance		2.5	4.0
13	projects	• •	96	48
14 15	Cayuga County Community College			
16	Cornell Cooperative Extension Building Renovation		4 900	2 400
17	Childcare Facilities Renovation		4,800 1,000	2,400 500
18	Infrastructure Improvements		200	100
19	Corning Community College	• •	200	100
20	Planetarium Renovations		450	225
21	Campus critical maintenance	• •	430	223
22	projects		280	140
23	Academic Buildings - Safety		200	140
24	Upgrades		150	75
25	Dutchess County Community College		130	73
26	Aviation Maintenance and	_		
27	Education Center		5,000	2,500
28	Roof Replacements			1,594
29	Hudson Hall Critical Maintenan			_,
30	Projects			50
31	Erie Community College			
32	Campus critical maintenance			
33	projects		5,200	2,600
34	Fashion Institute of Technology		•	•
35	Energy Savings Projects -			
36	Campuswide		7,840	3,920
37	HVAC Projects - Campuswide		4,602	2,301
38	Facade Rehabilitation		1,346	673
39	Finger Lakes Community College			
40	Campus critical maintenance			
41	projects		1,280	640
42	CMAC Renovation		616	308
43	Parking and Utility Rehabilita			
44	tion		600	300
45	Master Plan		250	125
46	Athletic Fields Renovation		200	100
47	Fulton-Montgomery Community Coll	eg	e	
48	Campus critical maintenance			
49	projects		1,150	575
50	Lab and Classroom Renovations	• •	1,000	500
51	Genesee Community College			



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Backup Power Improvements	700	350
2	Herkimer County Community College		
3	Smart Grid Laboratory		
4	Improvements	192	96
5	External Stairs Rehabilitation	100	50
6	Swimming Pool Rehabilitation	60	30
7	Hudson Valley Community College		
8	Guenther Enrollment Service		
9	Center Repair and Renovation	1,310	655
10	Master Plan	350	175
11	Parking Improvements	320	160
12	Jamestown Community College		
13	Campus critical maintenance		
14	projects	1,116	558
15	Mohawk Valley Community College		
16	Airframe & Powerplant Hangar	4 000	
17	Renovation	1,000	500
18	Campus Wayfinding & Signage	84	42
19	North Country Community College		
20	Campus critical maintenance	200	150
21	projects	300	150
22	Orange County Community College		
23	Campus critical maintenance	1 126	710
24	projects	1,436	718
25	Schenectady Community College	0 400	4 746
26	Begley Hall Renovations	9,492	4,746
27 28	Suffolk County Community College		
	Campus critical maintenance	E 1E0	2,575
29 30	projects Campus Safety Improvements	5,150 200	100
31	Ulster County Community College	200	100
32	Roof Replacement and Exterior		
33	Improvements	4,490	2,245
34	Campus critical maintenance	4,490	2,243
35	projects	1,600	800
36	Campus Sitework	1,500	750
37	Equipment and Technology Upgrade	754	377
38	Westchester Community College	734	377
39	Technology Upgrades	1,300	650
40	Library Building A/C Equipment	1,500	030
41	Replacement	1,100	550
42	Roof Replacement Phase V -	1,100	330
43	Campuswide	602	301
44			
45	Total	74,120	37,060
46		=======	========

47 By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

15 16	Project Schedule	e FIMATED	ESTIMATED	
17	TOTAL SHARE			
18		CAL SHARE		
19				
20		(thousands	of dollars)	
21	Adirondack Community College			
22	Campus wide improvements	798	399	
23	Furniture Fixtures and			
24	Equipment Culinary Center	300	150	
25	Columbia-Greene Community College			
26	Renovations and Improvements	20,000	10,000	
27	Classroom Upgrades	300	150	
28	Corning Community College			
29	Critical Maintenance Items	500	250	
30	Dutchess County Community College			
31	Facility Master Planning	500	250	
32	Fire Alarm Upgrade	824	412	
33	Erie Community College			
34	Building Infrastructure			
35	Improvements/Renovations	1,000	500	
36	College-wide Sitework	800	400	
37	Code Compliance Upgrades	600	300	
38	Roof Replacement and Water-			
39	proofing	2,000	1,000	
40	Mechanical, Electrical and	1 000	F00	
41	Plumbing Improvements	1,000	500	
42	College-wide Preservation	600	300	
43 44	Fashion Institute of Technology			
44 45	Energy Savings and Refurbishment	7 272	2 606	
45 46	Projects	7,372 300	3,686 150	
40 47		1,328	664	
4 / 48	College Bookstore Ph 1 New Academic Building	-	20,377	
48	Finger Lakes Community College	40,/34	40,377	
4 9	Parking and Utility Upgrades	750	375	
50	raining and octificy opprades	750	3/5	



1	Athletic Fields Renovation	5,000	2,500
2	Critical Maintenance Items	1,000	500
3	Herkimer County Community College		
4	Bookstore/Library Renovations	300	150
5	Roofs: RMCC/Tech Centers	1,500	750
6	Stadium Turf Replacement	700	350
7	Hudson Valley Community College		
8	Center: Manufacturing Skills	11,600	5,800
9	Update Mechanical Systems	1,022	511
10	Jamestown Community College		
11	Critical Maintenance	1,000	500
12	Mohawk Valley Community College		
13	Data/WiFi Infrastructure	200	100
14	Athletic Field Revitalization	500	250
15	Science/Tech Building Expansion	450	225
16	ACC Basement Flooding Mitigation .	250	125
17	Monroe Community College		
18	Renovate Science Labs	3,856	1,928
19	Nassau County Community College		
20	Historic Theater Building Renova-		
21	tion	6,000	3,000
22	Tunnel Repair	4,200	2,100
23	Campus-wide Facilities Up-		4 -00
24	grade	3,000	1,500
25	Culinary Food Service Renova-	2 222	1 500
26	tion	3,000	1,500
27	Road and Parking Rehabilitation.	2,350	1,175
28	Infrastructure and Master	0 050	1 106
29	Plan	2,252	1,126
30	Road Parking and Paving	2,000	1,000
31	Concrete Repairs	1,200	600
32	Renovation to Cluster C	700	350
33	Building Systems Upgrades	500	250
34	Various Facilities Upgrades	500	250
35	Elevator Restoration	200	100
36	North Country Community College	210	155
37 38	Maintenance Upgrades	310	155
	Dining Services Upgrades	200	100
39	Orange County Community College	250	175
40	Horton Hall Site Repairs	350	175
41	Pumps and Motors Replacement	300	150
42	Campus Wayfinding	260	130
43 44	Instructional Equipment	500	250
45	Kaplan Facade Repair	60	30
45	Schenectady Community College	250	175
46 47	Elston Hall Exterior Renovations .	350 672	175 336
4 / 48	Begley Learning Commons Ph 1	142	71
	Campus Safety Office Relocation		
49 50	Campus Wayfinding Suffolk County Community College	178	89
50	Bullotk Country Communitry Coffede		



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

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Total 148,540

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34 35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$16,771,000)

36 37 38 39	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	
40 41		of dollars)
42	Adirondack Community College	Of dollars,
43	Purchase and Improvements 180	90
44	Campus wide improvements 620	310
45	Energy Improvements 100	50
46	Warren hall/Student Success 400	200
47	Furniture Fixtures and	
48	Equipment 1,300	650
49	Clinton Community College	



1	Main Building Upgrades 12,000	6,000
2	Columbia-Greene Community College	
3	Critical Maintenance and Safety 100	50
4	Transformer Upgrades 150	75
5	Corning Community College	
6	Health Education Center 1,000	500
7	Dutchess County Community College	
8	Aviation and Powerplant Program 8,090	4,045
9	Erie Community College	
10	Building Infrastructure	
11	Improvements/Renovations 2,000	1,000
12	College-wide Sitework 1,300	650
13	Code Compliance Upgrades 750	375
14	Roof Replacement and Water-	
15	proofing 2,000	1,000
16	Mechanical, Electrical and	
17	Plumbing Improvements 1,000	500
18	Fashion Institute of Technology	
19	Energy Savings and Elevator/	
20	Escalator Refurbishment 10,556	5,278
21	Info Lab 300	150
22	Finger Lakes Community College	
23	Maintenance Upgrades 1,508	754
24	Telephone Upgrade 800	400
25	Greenhouse Replacement 100	50
26	Athletic Fields Renovation 100	50
27	Fulton Montgomery Community College	
28	Administrative and Community	4 000
29	Center 2,600	1,300
30	Bathroom and Locker Room Upgrades 2,200	1,100
31	Campus Upgrades 900	450
32	Herkimer County Community College	0.40
33	Energy Savings Projects 1,898	949
34	Jamestown Community College	500
35	Maintenance Upgrades	500
36	Mohawk Valley Community College	200
37	Technology Upgrades	200
38	Nassau County Community College	4 000
39		4,000
40 41	Brick Cafe Renovation 6,000	3,000
41	Building Systems Upgrade 1,000	500
	Concrete Repairs 500	250
43 44	Utility Repairs	1,000
45	Roof Repairs	600
46	Infrastructure Upgrades 1,000	1,500 500
47		
4 / 48	Parking and Paving	3,100 2,000
49	Roof and Parking Upgrades	1,475
50	Health and Safety	500
51	Library Renovation	500
91	biblary Removacion 1,000	200



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ADA Compliance	600
2	North Country Community College	
3	Maintenance Upgrades 1,550	775
4	Orange County Community College	
5	Parking Improvements 400	200
6	Heating Upgrades 376	188
7	Cooling Tower 252	126
8	Schenectady Community College	
9	Elston Hall Facility Improvements 2,160	1,080
10	Master Plan 30	15
11	Suffolk County Community College	
12	Roof Upgrade 408	204
13	Health and Sports Facility 4,000	2,000
14	Tompkins Cortland Community College	-
15	Childcare Facility 3,000	1,500
16	Ulster County Community College	-
17	Roof and Exterior Upgrades 396	198
18	Other Sitework	30
19	Infrastructure Upgrades 1,352	676
20	Westchester Community College	
21	Phase 4 Roof Replacement 1,886	943
22	Infrastructure Upgrades 786	393
23	Technology Upgrades On-Campus	
24	Phase V	500
25	Technology Upgrades Off-Campus	300
26	Phase V	50
27		
28	Total 110,158	
29	========	
43		=

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

32 For services and expenses for the state share of financial assistance 33 to community colleges for alterations and improvements to various 34 facilities including service contracts, memoranda of understanding, 35 capital design, construction, acquisition, reconstruction, rehabili-36 tation, equipment and personal service costs; for health and safety, 37 preservation of facilities, technology upgrades, new facilities, 38 program improvements or program changes, environmental protection, 39 energy conservation, accreditation, facilities for the physically 40 disabled, and related projects, including costs incurred prior to 41 April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 42 43 but not be limited to, projects in the following schedule. Notwith-44 standing any other law to the contrary, all or a portion of the 45 amounts hereby appropriated may be suballocated or transferred to 46 the state university construction fund or the dormitory authority of 47 the state of New York for such purposes (28CC1608) (45931) 48 23,053,000 (re. \$5,689,000)

Project Schedule

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1 2 3	ESTIMATED TOTAL SHARE & LOCAL SHARE	
4	200th pinner	
5	(thousands	of dollars)
6	Broome County Community College	
7	Disabilities Access 500	250
8	HVAC and Roof Replacements 540	270
9	Roads, Parking and Walkway	
10	Replacement 740	370
11	Clinton Community College	
12	Mechanical Equipment Replacement 250	125
13	Learning Commons Renovations 3,000	1,500
14	Columbia-Greene Community College	
15	Emergency Repairs and Critical	
16	Maintenance and Safety 100	50
17	Erie Community College	
18	Building Infrastructure	
19	Improvements/Renovations 1,200	600
20	College-wide Sitework 1,000	500
21	Roof Replacement and Water-	
22	proofing 2,000	1,000
23	Fashion Institute of Technology	
24	Energy Savings Upgrades 10,698	5,349
25	Finger Lakes Community College	
26	Classroom Upgrades	178
27	Site and Building Improvements 946	473
28	Genesee County Community College	
29	Dining Hall/Kitchen Expansion 450	225
30	Herkimer County Community College	
31	Master Planning 100	50
32	Hudson Valley Community College	
33	Athletics Facility Upgrades 1,000	500
34	Mohawk Valley Community College	4=0
35	Bookstore and Student Commons 900	450
36	Campus Way-finding and Signage 76	38
37	Learning Commons Development and	000
38	Related Renovation 400	200
39	Monroe Community College	1 000
40	Property Preservation Phase 2 3,604	1,802
41	Orange County Community College	60
42	PE Building Reconstruction 120	60
43	Roof Reconstruction	200
44	Building Demolition/Parking	0.0
45 46	Expansion	90
		150
47 48	Replacement	150 150
49	Schenectady Community College	130
50	Elston Hall Facility Improvements 1,276	638
51	Roof Repairs Phase 3	150
JТ	MOOT Webatts thase 3 300	130



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Boiler Replacements 120	60
2	Suffolk County Community College	
3	Infrastructure Improvements 5,150	2,575
4	Storm Water Initiative 786	393
5	Improvements to New and Existing	
6	Facilities 1,000	500
7	Ulster County Community College	
8	Backup Generators 994	497
9	HVAC Controllers 300	150
10	Leach Field 208	104
11	Vanderlyn Pedestrian Bridge 176	88
12	Interior Renovation and Equipment 150	75
13	Gym Wall Replacement 114	57
14	Technology Facility Upgrades 300	150
15	Water Supply Extension to Public	
16	Water 3,004	1,502
17	Kelder House Renovation 142	71
18	Westchester Community College	
19	Site Improvements/Upgrade Phase I 1,626	813
20	Technology Upgrades On-Campus	
21	Phase IV 1,200	600
22	Technology Upgrades Off-Campus	
23	Phase IV 100	50
24		
25	Total 46,106	23,053
26	========	=======

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$27,324,000)

46 Project Schedule

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47 ESTIMATED ESTIMATED
48 TOTAL STATE 50 PERCENT



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	& LO	CAL SHARE	STATE SHARE
2 3		/+hougands	of dollars)
3 4	Broome County Community College	(thousands	or dollars)
5	Carnegie Building	10,000	5,000
6	Cayuga Community College	10,000	3,000
7	Karpinski Stadium	6,000	3,000
8	Fashion Institute of Technology	0,000	0,000
9	Renovation: Amphitheater	12,000	6,000
10	Classroom Renovation	18,000	9,000
11	Genesee County Community College		
12	Admissions Relocation	256	128
13	Admissions Renovation	896	448
14	Success Center	5,188	2,594
15	Event Center	13,850	6,925
16	Herkimer County Community College		
17	Johnson Hall	50	25
18	Jefferson Community College		
19	Collaborative Learning Center	12,300	6,150
20	Dewey Building	1,700	850
21	Monroe Community College		
22	Downtown Campus	13,212	6,606
23	Niagara Community College		
24	New Learning Commons: Design	1,000	500
25	New Learning Commons: Construc-		40.000
26	tion	24,000	12,000
27	Onondaga Community College		
28	West Quad Renovation:	17 600	0 000
29 30	Ferante/Coulter Orange County Community College	17,600	8,800
31	Biotech Building Renovation	6 000	3,400
32	Suffolk County Community College	6,800	3,400
33	STEM Building	19,500	9,750
34	DIEM DULLULING	19,500	9,750
35	Total	162,352	81,176
36		======	========

 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to



1 2 3	the state university construction the state of New York for such personal formula of the state o	urposes (2	8CC1508) (459	12)
4 5	Project Schedul		пстилтър	
5 6			ESTIMATED 50 PERCENT	
7			STATE SHARE	
8				
9		(thousands	of dollars)	
10	Adirondack County Community College	•		
11	Critical Maintenance and Facilitie	s		
12	Improvements	1,630	815	
13	STEM Building Renovation	21,000	10,500	
14	Broome County Community College			
15	Site Improvements		600	
16	Electrical System Upgrades	350	175	
17	Clinton County Community College			
18	Athletic Facilities Renovation	300	150	
19	Columbia-Green Community College			
20	Emergency Repairs	70	35	
21	Erie County Community College			
22	Roof Replacements and Waterproof-	5 000	2 222	
23	ing		3,000	
24	College Wide Code Compliance	300	150	
25 26	Finger Lakes Community College	2,750	1,375	
20 27	Capital Improvements Sanitary Improvements	190	95	
28	Site Improvements	200	100	
29	Geneva Campus	1,148	574	
30	Fulton Montgomery County Community	1,110	371	
31	College			
32	Site Work and Campus Safety	1,000	500	
33	Infrastructure Upgrades	1,876	938	
34	Student Union Improvements	2,330	1,165	
35	Hudson Valley Community College			
36	Athletic Facilities Renovation	3,500	1,750	
37	Jefferson Community College			
38	Maintenance and Facility Upgrades	7,000	3,500	
39	Mohawk Valley Community College			
40	Plumley Addition & Renovation	29,224	14,612	
41	Payne Hall Restoration	520	260	
42	Trades Building Renovation	2,950	1,475	
43	Nassau Community College			
44	Building Systems Renovations	1,500	750	
45	Master Plan Construction	5,338	2,669	
46	Hospitality Program Renovation	1,500	750	
47	Various Facilities Upgrades	500	250	
48 49	Concrete Repairs ADA Renovations	1,200 700	600 350	
50	Site Improvements	950	475	
50	proc improvements	350	4/3	



2023-24

3,529

62,153

521

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS

Site and Road Improvements 700 1 1,400 2,000 2 Academic Building Renovation 1,000 5,000 3 Critical Maintenance Projects ... 2,500 Niagara Community College 5 Grounds Storage and Site Modifica-6 tion 300 150 7 Orange County Community College 8 Site Improvements 220 110 9 Boiler Replacements 710 355 10 Critical/Deferred Maintenance 200 100 11 Safety and Security Systems 250 125 12 Schenectady County Community College 13 Phase 2 Roof Repairs 350 175 14 Suffolk County Community College 15 Master Plan Update 500 250 16 Sullivan County Community College 9,000 17 Energy Savings Improvements 4,500 18 950 Roadway Improvements 475 19 Ulster County Community College

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

7,058

1,042

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An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) 32,129,000 (re. \$13,400,000)

46 Project Schedule

Kingston Extension Center

On Campus Technology Upgrades

Off Campus Technology Upgrades ...

Total 124,306

Westchester County Community College

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47 ESTIMATED ESTIMATED
48 TOTAL STATE 50 PERCENT



1	& LOCAL SHARE	STATE SHARE
2		
3		of dollars)
4	Adirondack Community College	255
5	Campus Renovations	355
6	Critical/Deferred Maintenance 268	134
7	Health/Safety Projects 854 Broome County Community College	427
8 9	Rehabilitate Campus Buildings 19,500	0.750
9 10	HVAC and Roof Replacements 500	9,750 250
11	Update Facilities Master Plan 300	150
12	Music Practice Suite Renovation 500	250
13	Clinton Community College	230
14	Science Building Emergency Power 550	275
15	Columbia-Greene Community College	275
16	Update Facilities Master Plan 120	60
17	Erie Community College	00
18	Roof Repair and Replacement 1,600	800
19	Masonry Repairs	75
20	Infrastructure Improvements 500	250
21	Fashion Institute of Technology	
22	Building Fire Alarm Upgrades 6,000	3,000
23	Renovation: Museum	1,400
24	Classroom Renovation	100
25	Finger Lakes Community College	
26	Geneva Campus Renovation 1,424	712
27	Canandaigua Campus Renovation 700	350
28	Fulton-Montgomery Community College	
29	Technology Upgrades 800	400
30	Genesee County Community College	
31	Main Building Entrance Renovation 135	68
32	Herkimer County Community College	
33	Flood Damage Reconstruction 20	10
34	Jamestown Community College	
35	Food Service Renovation 1,540	770
36	Mohawk Valley Community College	
37	Exterior Renovations 147	74
38	Community Room Renovation 345	172
39	Campus Wayfinding and Signage 469	235
40	Monroe Community College	
41	Library Renovation 1,004	502
42	Services for Students Renovation 2,000	1,000
43	Science Lab Renovation 864	432
44	Nassau Community College	
45	Information Technology Upgrades 760	380
46	Window Restoration Program 2,000	1,000
47	Infrastructure Repairs 2,000	1,000
48	Elevator Replacement Program 2,000	1,000
49	Health and Safety Projects 1,000	500
50	Security Upgrades	1,100
51	North Country Community College	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus Wide Capital Renovations 400	200
2	Orange County Community College	
3	Roof Repair and Replacement 320	160
4	Road and Parking Rehabilitation 500	250
5	Swimming Pool Renovations 310	155
6	Update Facilities Master Plan 150	75
7	Student Services Renovation 268	134
8	Schenectady Community College	
9	Workforce Development Renovation 500	250
10	Generator and Transformer 400	200
11	Suffolk County Community College	
12	Kreiling Hall Renovation 3,180	1,590
13	Sullivan County Community College	
14	Critical Maintenance Upgrades 500	250
15	Road and Parking Rehabilitation 950	475
16	Site Stabilization 1,000	500
17	Equipment Replacement 250	125
18	Instructional Facility Renovation 500	250
19	Westchester Community College	
20	Historic Roof Replacement 1,068	534
21		
22	Total 64,256	32,129
23	=======	========

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$11,405,000)

43	Project Schedule
44	ESTIMATED ESTIMATEI
45	TOTAL STATE 50 PERCENT
46	& LOCAL SHARE STATE SHARE
47	
48	(thousands of dollars)

49 Adirondack Community College

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 Renovations: Student Center 850 425 2 Cayuga County Community College 3 Building System Upgrades 786 393 Clinton Community College 4 75 5 Roofs 150 6 Fire Safety and Security Systems 60 30 7 Corning Community College Facilities Master Plan 180 8 90 9 Erie Community College 10 Roofs 2,000 1,000 11 Window and Door Replacement 1,000 500 12 Code Compliance 400 200 13 Fashion Institute of Technology 14 Building System Upgrades 3,000 1,500 15 Renovation: Museum 2,000 1,000 16 Classroom Renovation 1,800 900 17 Finger Lakes Community College Infrastructure Project 1,220 18 610 19 Herkimer County Community College 20 Renovation of Alumni Hall 1,000 500 21 Monroe Community College 22 Property Preservation 23,180 11,590 23 Site Improvements 2,400 1,200 24 Renovation of Public Safety 25 Building 6,140 3,070 26 Nassau Community College 27 Energy/Sustainability Projects 310 155 28 Orange County Community College 29 HVAC Rehabilitation 596 298 30 Critical Maintenance and Safety 31 Projects 316 158 32 Exterior Renovations 300 150 33 Rockland Community College 34 Building System Upgrades 1,400 700 35 Suffolk County Community College 36 Infrastructure Improvements 10,300 5,150 37 Site Improvements 3,740 1,870 38 Renovation: Plant Operations 3,650 1,825 39 Renovation: Warehouse 680 340 40 Tompkins-Cortland Community College 41 Master Plan Items 7,050 3,525 42 Westchester Community College 43 605 Roofs 1,210 44 640 45 46 Total 76,998 38,499

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for the state share of financial assistance to community 2 colleges for alterations and improvements to various facilities 3 including service contracts, memorandum of understanding, capital 4 design, construction, acquisition, reconstruction, rehabilitation, 5 equipment and personal service costs; for health and safety, preser-6 vation of facilities, technology upgrades, new facilities, program 7 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 8 9 and related projects, including costs incurred prior to April 1, 10 2011, subject to a plan submitted by the state university and 11 approved by the director of the budget, and which may include, but 12 not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the 13 14 amounts hereby appropriated may be suballocated or transferred to 15 the state university construction fund or the dormitory authority of 16 the state of New York for such purposes (28CC1208) (45912) 17 86,969,000 (re. \$23,108,000)

18 19 20	Project Schedule TOTAL STATE & LOCAL SHARE	STATE SHARE
21 22		of dollars)
23	Adirondack Community College	or dorrars,
24	Capital Improvement Program	
25	Projects	272
26	Broome Community College	_,_
27	Science Technology Building,	
28	Construction	1,000
29	Cayuga County Community College	•
30	Fulton Campus Expansion 5,200	2,600
31	Performing Arts Center 2,920	1,460
32	Clinton Community College	
33	Boiler System Project 2,500	1,250
34	Corning Community College	
35	Renovation and Revitalization:	
36	A/C 12,724	6,362
37	Dutchess Community College Roof	
38	Replacement 450	225
39	Erie Community College	
40	New Academic Building: North	
41	Campus 30,000	15,000
42	Masonry Project: City Campus 2,000	1,000
43	Roofs: College-wide 4,000	2,000
44	North Campus Cooling System 2,000	1,000
45	Fire Alarm Systems: College-	0.70
46	wide 500	250
47	Infrastructure Improvements:	0.50
48 49	College-wide 500	250
4 9	Burt Flickinger Athletic Cen- Ter Renovation	177
30	Ter Removation 354	1//



1	Code Compliance: College-	
2	wide 200	100
3	Fashion Institute of Technology	
4	Pomerantz Pavilion	500
5	Fire Alarm Replacement 3,000	1,500
6	Haft Auditorium: Construc-	
7	tion 1,000	500
8	Finger Lakes Community College	
9	Maintenance Capital Projects 1,000	
10	Viticulture Capital Project 2,526	1,263
11	Fulton Montgomery Community College	
12	Physical Education Building/	
13	College Union Renovation 2,276	1,138
14	Jamestown Community College	
15	ARSC Building: Expansion/	
16	Renovation 4,150	2,075
17	MTI Building: Expansion/	
18	Renovation 1,884	942
19	Land Acquisition, Carnathan	
20	Building Renovation 1,600	800
21	CSCE Demolition	175
22	Mohawk Valley Community College	
23	Field House/Jorgenson Center:	
24	Construction 200	100
25	Monroe Community College	
26	Public Safety Building/Build-	
27	ing 12 3,790	
28	Window Replacement 2,500	1,250
29	Parking & Loop Road Improve-	
30	ments 1,200	600
31	Nassau Community College	
32	Cluster C: Construction 16,000	8,000
33	Space Consolidation: Con-	
34	struction 8,000	4,000
35	IT Phased Infrastructure Up-	
36	grades 8,000	
37	Window Replacements 4,000	2,000
38	Health and Safety Project 500	250
39	Physical Plant Equipment and	
40	Vehicles 600	300
41	Public Safety Building 1,000	500
42	ADA Upgrades: Campus-wide 500	250
43	NCC Fountain House 120	60
44	IT Equipment Upgrades 1,000	500
45	Niagara Community College	
46	Culinary Arts/Hospitality/	
47	Tourism Center 3,000	1,500
48	Orange County Community College	
49	Science Engineering and	
50	Technology Center 21,100	10,550
51	Main Power Plant Upgrade 1,000	500



CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Greenhouse II: Replace Green-	
2	house Building 300	150
3	Security/Safety Cameras:	
4	Campus-wide 250	125
5	Schenectady County Community College	
6	Roof Repair 830	415
7	Elevator Repair/Renovation 362	181
8	Land Acquisition 260	130
9	Electrical Master Plan 40	20
10	Flood Repair Project 3,000	1,500
11	Suffolk County Community College	
12	Infrastructure Improvements 10,300	5,150
13	Parking Expansion: Ammerman	
14	Campus 240	120
15	Westchester Community College	
16	Technology Upgrades	584
17		
18	Total 173,938	86,969
19	=======	=======
20	By chapter 54, section 1, of the laws of 2011, a	is amended by chapter 54,
21	section 1, of the laws of 2018:	
22	An advance for the state share of financial	
23	colleges for alterations and improvements	
24	including service contracts, memorandum o	
25	design, construction, acquisition, reconstr	
26	equipment and personal service costs; for he	ealth and safety, preser-
26 27	equipment and personal service costs; for he vation of facilities, technology upgrades,	ealth and safety, presernew facilities, program
26 27 28	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment	ealth and safety, preser- new facilities, program stal protection, energy
26 27 28 29	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for	ealth and safety, presernew facilities, program tal protection, energy the physically disabled,
26 27 28 29 30	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1,
26 27 28 29 30 31	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and
26 27 28 29 30 31 32	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget.	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, e state university and Motwithstanding any other
26 27 28 29 30 31 32 33	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and Motwithstanding any other amounts hereby appro-
26 27 28 29 30 31 32 33 34	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred.	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Motwithstanding any other estate university approduced to the state university
26 27 28 29 30 31 32 33 34 35	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Jotwithstanding any other amounts hereby approdit to the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. In law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912)	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and Motwithstanding any other amounts hereby approduce to the state university of the state of New
26 27 28 29 30 31 32 33 34 35	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and Motwithstanding any other amounts hereby approduce to the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and Motwithstanding any other amounts hereby approduce to the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and Notwithstanding any other amounts hereby approduce to the state university of the state of New (re. \$4,739,000)
26 27 28 29 30 31 32 33 34 35 36 37	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Notwithstanding any other eamounts hereby approduce to the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, e state university and Jotwithstanding any other amounts hereby approduce to the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Jotwithstanding any other amounts hereby approduce to the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Notwithstanding any other amounts hereby approduce to the state university of the state of New (re. \$4,739,000) ESTIMATED 50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Notwithstanding any other amounts hereby approduce to the state university of the state of New (re. \$4,739,000) ESTIMATED 50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Notwithstanding any other amounts hereby approduce to the state university of the state of New (re. \$4,739,000) ESTIMATED 50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and so state university and so that the state university of the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and Notwithstanding any other amounts hereby approduce to the state university of the state of New (re. \$4,739,000) ESTIMATED 50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and so state university and so that the state university of the state university of the state of New
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	equipment and personal service costs; for he vation of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1108) (45912) 31,571,000	ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, a state university and so state university and so that the state university of the state university of the state of New



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPP	ROPRIATION	s 2023-24
1	Broadcast Studio	1,372	686
2	Wellness Center	1,000	500
3	Finger Lakes Community College		
4	Capital Improvement Program	1,000	500
5	Niagara Community College		
6	Hospitality & Tourism Institute		
7	Project-Culinary	9,650	4,825
8	Nassau County Community College		
9	Rehab Plaza, Ph. II	100	50
10	Renovation to Building C-Design	950	475
11	Renovation to Building V-Design	650	325
12	Renovation to Library-Design		2,000
13	Elevator Renovations	2,000	1,000
14	Space Consolidation Project-		
15	Design	1,000	500
16	Infrastructure Assessment & MP		
17	Update	500	250
18	Energy Savings Initiatives		3,000
19	Repair Water Damaged Buildings	3,000	1,500
20	Health & Safety Improvements	500	250
21	Tennis Facilities	400	200
22	Orange County Community College		
23	Newburgh Project	10,708	5,354
24	Suffolk County Community College		
25	Infrastructure Improvements	10,300	5,150
26	Westchester Community College		
27	Safety and Security Improve-		
28	ments		871
29	Classroom Building Renovations		142
30	Gateway Building	5,528	2,764
31			
32	Total		31,571
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For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) 799,750 (re. \$799,000)

Project Schedule

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	ESTIMATED ESTIMATED
2	TOTAL STATE 50 PERCENT
3 4	& LOCAL SHARE STATE SHARE
5	Jamestown Community College
6	Renovation of Carnahan
7	Center
8	Acquisition of land adjacent
9	to Jamestown campus 400,000 200,000
10	
11	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	An advance for the state share of financial assistance to community
14	colleges for alterations and improvements to various facilities
15	including service contracts, memorandum of understanding, capital
16	design, construction, acquisition, reconstruction, rehabilitation,
17	equipment and personal service costs; for health and safety, preser-
18	vation of facilities, technology upgrades, new facilities, program
19	improvements or program changes, environmental protection, energy
20	conservation, accreditation, facilities for the physically disabled,
21	and related projects, including costs incurred prior to April 1,
22	2010, subject to a plan submitted by the state university and
23	approved by the director of the budget. Notwithstanding any other
24 25	law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the state university
26	construction fund or the dormitory authority of the state of New
27	York for such purposes (28CC1008) (45910)
28	22,426,000
29	Project Schedule
30	ESTIMATED ESTIMATED
31	TOTAL STATE 50 PERCENT
32	& LOCAL SHARE STATE SHARE
33	
34	(thousands of dollars)
35	Cayuga Community College
36	Purchase New Fulton Campus
37	And Expansion
38 39	Performing Arts Center 4,800 2,400 Finger Lakes Community College
40	Master Plan Project, Ph I 5,516 2,758
41	Wayne County Science Lab-
42	Equipment
43	Fulton-Montgomery Community College
44	Classroom Building Ph, II 2,500 1,250
45	Fashion Institute of Technology
46	FIT Labs Increase 4,500 2,250
47	Gladys Marcus Library Special
48	Collections 1,000 500



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS	-	REAPPROPRIATIONS	2023-24
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1	Haft Auditorium
2	Orange County Community College
3	Campus Electric Power
4	Distribution
5	Parking Lot Paving 500 250
6	Nassau County Community College
7	Banner Project/Life Sciences Build-
8	ing 1,612 806
9	Parking 4,000 2,000
10	Health and Safety
11	Infrastructure Assessment
12	and Master Plan Update 570 285
13	North Country Community College
14	Capital Planning, Architec-
15	tural and Engineering Site
16	Analysis 220 110
17	Suffolk County Community College
18	Security Notification 900 450
19	Infrastructure Improvements 300 150
20	Westchester Community College
21	Safety and Security Improve-
22	ments 4,090 2,045
23	••••••
24	Total 44,852 22,426
25	=======================================
26	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	An advance for the state share of financial assistance to community
29	colleges for alterations and improvements to various facilities
30	including service contracts, memorandum of understanding, capital
31	design, construction, acquisition, reconstruction, rehabilitation,
32	equipment and personal service costs; for health and safety, preser-
33	vation of facilities, technology upgrades, new facilities, program
34	improvements or program changes, environmental protection, energy
35	conservation, accreditation, facilities for the physically disabled,
36	and related projects, including costs incurred prior to April 1,
37	2009, subject to a plan submitted by the state university and
38	approved by the director of the budget. Notwithstanding any other
39	law to the contrary, all or a portion of the amounts hereby appro-
40	priated may be suballocated or transferred to the state university

44	Project Schedule
44	Project Schedure

41 42

43

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	 	



construction fund or the dormitory authority of the state of New

York for such purposes (28CC0908) (45910)

45,700,000 (re. \$11,138,000)

1		(thousands	of dollars)
2	Adirondack Community College		,
3	Facilities Master Plan and		
4	Facilities Capital Improvement		
5	Plan	1,270	635
6	Corning Community College	•	
7	Athletic Center - Field House	10,274	5,137
8	Commons Renovation	1,013	507
9	Library Expansion and Renova-	•	
10	tion	10,992	5,496
11	Fulton-Montgomery Community		•
12	College		
13	Critical Maintenance Projects		
14	Campuswide	1,250	625
15	Fashion Institute of Technology	1,250	023
16	Improvement Projects Campus-		
17	wide	4,338	2,169
18	Jamestown Community College	1,550	2,103
19	Critical Maintenance Projects		
20	Campuswide	2,000	1,000
21	ARSC Third Floor Renovations	2,000	1,000
22	Demolition of Dilapidated	2,000	1,000
23	Housing	500	250
24	Parking Lot Expansion	300	250
25	(Cattaraugus)	1,000	500
26	Library Learning Center Impv	1,000	300
27	(Cattaraugus)	1,000	500
28	North County Center Purchase	4,000	2,000
29	New Science Building	12,000	6,000
30	Monroe Community College	12,000	0,000
31	Building 9 Renovations,		
32	Phase II	4,380	2,190
33	Property Preservation	7,600	3,800
34	Nassau Community College	7,000	3,000
35	Security System Expansion	700	350
36	Fire Alarm Upgrades	2,000	1,000
37	Road and Parking Lot Paving	9,600	4,800
38	Onondaga Community College	3,000	4,000
39	Renovate the Poor Farm		
40	and Van Duyn Buildings	6,200	3,100
41	Tompkins-Cortland Community	0,200	3,100
42	College		
43	Upgrade/Modernization of		
44	Electrical Panel	1,600	800
45	Classroom Upgrade	2,000	1,000
46	Westchester Community College	2,000	1,000
47	Health and Safety Improve-		
48	ments, PH I	2,292	1,146
49	To supplement campus-wide	4,434	1,140
4 9	improvements for projects		
51	previously approved:		
эт	breatonary abbroaed:		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Campuswide site; Hartford Hall; Health Sci.; Admin	
3	and PE Buildings 3,390	1,695
4 5 6	Total 91,400	45,700 =====
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2008, as and section 1, of the laws of 2018: An advance for the state share of financial assist colleges for alterations and improvements to including service contracts, memorandum of undesign, construction, acquisition, reconstruction equipment and personal service costs; for health vation of facilities, technology upgrades, new improvements or program changes, environmental conservation, accreditation, facilities for the pand related projects, including costs incurred 2008, subject to a plan submitted by the state approved by the director of the budget. Notwith law to the contrary, all or a portion of the amount priated may be suballocated or transferred to the construction fund or the dormitory authority of	istance to community various facilities derstanding, capital on, rehabilitation, and safety, preserfacilities, program protection, energy physically disabled, ed prior to April 1, ate university and chstanding any other ints hereby approthe state university the state of New
23 24	York for such purposes (28CC0808) (45910)	
	Product Only 1.1	
25	Project Schedule	
26	ESTIMATED	ESTIMATED
26 27	ESTIMATED TOTAL STATE	50 PERCENT
26	ESTIMATED	50 PERCENT STATE SHARE
26 27 28 29 30	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan	50 PERCENT STATE SHARE
26 27 28 29 30 31	ESTIMATED TOTAL STATE LOCAL SHARE (thousan	50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars)
26 27 28 29 30 31 32	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33	ESTIMATED TOTAL STATE LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000
26 27 28 29 30 31 32 33 34 35 36 37	ESTIMATED TOTAL STATE LOCAL SHARE (thousar Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500
26 27 28 29 30 31 32 33 34 35 36 37 38	ESTIMATED TOTAL STATE LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000
26 27 28 29 30 31 32 33 34 35 36 37 38	ESTIMATED TOTAL STATE LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500
26 27 28 29 30 31 32 33 34 35 36 37 38 39	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500
26 27 28 29 30 31 32 33 34 35 36 37 38	ESTIMATED TOTAL STATE LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	ESTIMATED TOTAL STATE & LOCAL SHARE (thousar Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	ESTIMATED TOTAL STATE & LOCAL SHARE (thousar Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500 950 6,545 718
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500 950 6,545 718 481
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	ESTIMATED TOTAL STATE & LOCAL SHARE (thousar Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500 950 6,545 718
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	ESTIMATED TOTAL STATE & LOCAL SHARE (thousan Adirondack Community College Regional Higher Education Center	50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500 950 6,545 718 481



1	Browne Hall Renovations 600	300
2	Hudson Hall MEP 2,656	1,328
3	CBI Emergency Generator 508	254
4	Taconic Hall Addition and	
5	Renovations 6,000	3,000
6	Falcon Hall Improvements 200	100
7	Sitework Repairs and Modifications-	
8	Parking Lot B 400	200
9	Drumlin and Dutchess Renovation 934	467
10	Fashion Institute of Technology	
11	Toy Design and Development Lab 300	150
12	C2 Building 148,000	74,000
13	Finger Lakes Community College	
14	Auditorium and Performing Arts	
15	Facility 16,000	8,000
16	Finger Lakes Community College	
17	Geneva Expansion	6,000
18	Fulton-Montgomery Community College	
19	Upgrades to Waste Water Treatment	
20	Plant 422	211
21	Herkimer County Community College	
22	Library Additions & Renovations 50	25
23	Science Lab Updating and	
24	Remodeling 2,200	1,100
25	Hudson Valley Community College	
26	New Parking Structure 15,600	7,800
27	Brahan Science Center and	
28	Related Building Renovations 54,400	27,200
29	Jamestown Community College	
30	Facilities Master Plan Update 140	70
31	Science Building and Facility	5 000
32	Enhancements	6,000
33	Mohawk Valley Community College	0.000
34	Campus Wide Improvements 5,400	2,700
35 36	Field house	5,500
36 37	Monroe Community College	6 450
38	ATEC/DCC Building	6,450
		6,000
39 40		600
41	Window Replacement	2,000
41	Energy Savings Initiatives 6,000	3,000
43	Fire Alarms and Public Address	3,000
44		2,100
45	System	20,800
46	Niagara County Community College	20,000
47	Construct New Culinary Arts	
48	Facility 13,200	6,600
49	Onondaga Community College	0,000
50	Athletics Complex	16,500
51	Technology Improvements	891
J +	100morog_ improvements 1,702	071



1	Upgrade Biology Laboratories 2,700	1,350
2	Mawhinney Hall Renovation-	
3	Phase 3 4,118	2,059
4	Construct New Academic/Admini-	
5	strative Building on East Quad 18,900	9,450
6	Site Improvements 5,948	2,974
7	Relocate President's Suite 1,012	506
8	Prepare Program Study of	4-0
9	Coulter Library 300	150
10	Campus-Wide Energy Projects 676	338
11	Orange County Community College	
12	Science, Engineering and	40.450
13	Tech Center	19,450
14	Improvements to Classroom	4 000
15	Facilities 2,000	1,000
16	Rockland Community College	
17	Multi-Purpose Language Lab 600	300
18	Master Plan Update 126	63
19	Academic II Building 500	250
20	Art Gallery and Art Studio/	
21	Cultural Arts Center 200	100
22	Day Care Center 500	250
23	Building Energy Conservation 1,000	500
24	Elevators Rehabilitation 1,800	900
25	Library Roof Replacement 1,100	550
26	Cultural Arts Center Roof	
27	Replacement	368
28	Field House Resurface 400	200
29	Campus Site Improvements 400	200
30	Tennis Court Resurface	38
31	Swimming Pool Repairs	125
32	Boiler Equipment Upgrade 300	150
33	Cultural Arts Center HVAC	
34	Upgrade 150	75
35	Parking Lot and Road Repairs 1,250	625
36	Academic I Roof Replacement 500	250
37	Field House Roof Replacement 1,000	500
38	Library Improvements and	
39	Renovations 10,000	5,000
40	Field House Interior and Ext-	
41	erior Improvements 1,800	900
42	Installation of Emergency No-	
43	tification System 400	200
44	Special Projects 300	150
45	Schenectady County Community College	
46	Building Renovations 2,410	1,205
47	Athletic Fields Relocation 850	425
48	Building Renovations	573
49	Infrastructure Improvements 1,182	591
50	Athletic Field Access/Roadways 252	126
51	HVAC Upgrades 1,574	787



1	Building Renovations	325
2	HVAC Upgrades	698
3	Infrastructure Improvements 2,602	1,301
4	Landscaping 500	250
5	HVAC Upgrades	687
6 7	Infrastructure Improvements	1,208 691
8	Building Renovations	923
9	Infrastructure Improvements	517
10	Public Safety/Business Center 23,800	11,900
11	Campus Connecting Walkway 4,700	2,350
12	Building Renovations 4,224	2,112
13	Property Acquisition	125
14	Gateway Building Addition	850
15	Property Acquisition	125
16	Property Acquisition	125
17	Parking Garage	11,400
18	Suffolk County Community College	,_,
19	Fire Sprinkler Infrastructure 74	37
20	Reconstruction of Central Plaza 750	375
21	Renovations to Sagikos Bldg 6,100	3,050
22	Health and Sports Facilities-	·
23	Eastern Campus 17,750	8,875
24	Learning Resource Center-Grant	
25	Campus 32,400	16,200
26	Air Conditioning-College-wide 7,550	3,775
27	Sullivan County Community College	
28	Safety Equipment Across Campus 800	400
29	Upgrade Current Computer Labs 1,000	500
30	Replacement of Roofs 2,250	1,125
31	Complete Mainframe Computer	
32	Upgrade 2,400	1,200
33	Center for Advanced Science and	
34	Technology 6,000	3,000
35	Renovations for Instructional 250	125
36	Center for Advanced Science and	
37	Technology/Green Building	
38	Initiative 15,000	7,500
39	Ulster County Community College	
40	Update Facilities Master Plan	
41	Phase 1 840	420
42	Improvements to Classroom	
43	Facilities 2,000	1,000
44	Westchester Community College	
45	Administration Building	1 054
46	Renovations	1,274
47	Air Conditioning and CFC	122
48	Physical Education Field	1 422
49 50	Improvements	1,433
50 51	Renovations 4,196	2 000
ЭТ	Removacions 4,190	2,098



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Health Science Building			
2	Renovations	-		1,087
3	Technology Improvements	=		1,351
4	_			
5	Total			70,153
6		====	=== =	=====
7	By chapter 53, section 1, of the	laws of 2006. a	s amended by	chapter 54.
8	section 1, of the laws of 201			onapoor or,
9	An advance for the state sha		assistance t	o community
10	colleges for alterations and			
11	including service contracts	, memorandum o	f understandi	ng, capital
12	design, construction, acquisi	tion, reconstr	uction, reha	bilitation,
13	equipment and personal servic			
14	vation of facilities, new fac			
15	change, environmental prote			
16	tation, facilities for the ph			
17	including costs incurred p			
18	submitted by the SUNY trustee budget. Notwithstanding any			
19 20	portion of the amounts hereby			_
21	transferred to the state uni			
22	tory authority of the state o			
23	(45907) 41,700,000			
	(22221, 211 22, 227, 227		(==	, , , , , , , , ,
24	Project Sche	ם 1 ווף		
	- 3			
25		ESTIMATED	ESTIMATED	
25 26		ESTIMATED TOTAL STATE	50 PERCENT	
25 26 27	&	ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
25 26 27 28		ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
25 26 27 28 29		ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
25 26 27 28 29 30	&	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31	Cayuga County Community College Master Plan Projects	ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
25 26 27 28 29 30 31 32	Cayuga County Community College Master Plan Projects Finger Lakes Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31 32 33	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31 32	Cayuga County Community College Master Plan Projects Finger Lakes Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31 32 33 34	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31 32 33 34 35	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars) 400	
25 26 27 28 29 30 31 32 33 34 35 36	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
25 26 27 28 29 30 31 32 33 34 35 36 37	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000	50 PERCENT STATE SHARE of dollars) 400 6,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800	50 PERCENT STATE SHARE of dollars) 400	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400	50 PERCENT STATE SHARE of dollars) 400 6,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization P	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400	50 PERCENT STATE SHARE of dollars) 400 6,000 3,400 2,700	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization P Phase II	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400	50 PERCENT STATE SHARE of dollars) 400 6,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization P Phase II Monroe Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400 coject 2,400	50 PERCENT STATE SHARE 	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization P Phase II Monroe Community College Athletic Field House	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400	50 PERCENT STATE SHARE of dollars) 400 6,000 3,400 2,700	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization P Phase II Monroe Community College Athletic Field House Niagara County Community College	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400 roject 2,400 12,000	50 PERCENT STATE SHARE of dollars) 400 6,000 2,700 1,200 6,000	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization P Phase II Monroe Community College Athletic Field House	ESTIMATED TOTAL STATE LOCAL SHARE (thousands 800 12,000 6,850 5,400 coject 2,400	50 PERCENT STATE SHARE 	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Newburgh Campus	30,000	15,000
2	Westchester Community College		
3	Master Plan Projects	L3,000	6,500
4			
5	Total 8	33,400	41,700
6	==	=====	=====
7	Additional advance for state fina		——————————————————————————————————————
8	colleges for alterations and impro		
9	including capital design, construct:		
10	rehabilitation, equipment and person		
11	safety, preservation of facilities,		
12	ment or program change, environmen	_	
13	tion, accreditation, facilities for	_	
14	related projects including costs		
15 16	Notwithstanding any other law to the the amounts hereby appropriated may		
16 17	to the state university construction	_	
18	of the state of New York for such p		
19	40,936,000	_	
10	±0,550,000		(ie. ψ2,000,000)
20	Project Schedule		
21		TIMATED	ESTIMATED
22		L STATE	
23	& LOCAL	L SHARE	STATE SHARE
24			
25		chousands	of dollars)
26	Adirondack Community College		
27	Regional Higher Education Center	4,000	2,000
28	Erie Community College		
29	Industrial Refrigeration Lab	400	200
30	Fashion Institute of Technology		
31	Bill Blass Center	400	200
32	Hudson Valley Community College		
33	Site Improvements and Improvements		
34 35	for Pedestrian and Vehicular	2 000	1 000
36	Circulation	2,000	1,000
	McVean Gymnasium/Renovation Projects	2 926	1,463
38	Nassau County Community College	. 2,920	1,403
39	Performing Arts Center Design	4,500	2,250
40	Plaza Reconstruction Phase 2	5,300	2,650
41	Fire Alarm Upgrade Phase 1	500	250
42	Rockland Community College	300	250
43	Children's Day Care Center	800	400
44	Simulated Nursing Skills		
45	Training Center	400	200
46	Suffolk County Community College		
47	Culinary Equipment & Technology Expens	ses 300	150
48	Fire Sprinkler System	546	273



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2023-24

1	Science and Technology Building 15,000 7,500
2	Tompkins Cortland Community College
3	Master Plan Amendment Increase 4,800 2,400
4	Westchester Community College
5	Additional Master Plan Projects 40,000 20,000
6	•••••
7	Total
8	====== ======
•	- 1 ·
9	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	An advance for state financial assistance to community colleges for
12	alterations and improvements to various facilities including capital
13	design, construction, acquisition, reconstruction, rehabilitation,
14	equipment and personal service costs; for health and safety, preser-
15	vation of facilities, new facilities, program improvement or program
16	change, environmental protection, energy conservation, accredi-
17	tation, facilities for the physically disabled and related projects
18	including costs incurred prior to April 1, 2005. Notwithstanding any
19	other law to the contrary, all or a portion of the amounts hereby
20	appropriated may be suballocated or transferred to the state univer-
21	sity construction fund or the dormitory authority of the state of
22	New York for such purposes (28FC0508) (45907)
23	53,270,000 (re. \$1,858,000)
2.4	Design Cabadula
24 25	Project Schedule
26	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
27	& LOCAL SHARE STATE SHARE
28	& LOCAL SHARE STATE SHARE
29	(thousands of dollars)
30	Tompkins Cortland Community College
31	College Athletic Complex 21,200 10,600
32	Hudson Valley Community College
33	Facility Design and Planning 1,000 500
34	Master Plan
35	Finger Lakes Community College
36	ringer makes community correge
37	Auditorium and Performing Arts
	Auditorium and Performing Arts
	Program Facility 2,000 1,000
38	Program Facility 2,000 1,000 Orange County Community College
38 39	Program Facility
38 39 40	Program Facility
38 39 40 41	Program Facility
38 39 40 41 42	Program Facility
38 39 40 41 42 43	Program Facility
38 39 40 41 42 43	Program Facility
38 39 40 41 42 43 44	Program Facility
38 39 40 41 42 43 44 45	Program Facility
38 39 40 41 42 43 44 45 46 47	Program Facility
38 39 40 41 42 43 44 45	Program Facility



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Academic Building - HVAC,		
2	electrical, mechancial	F0.6	0.63
3	systems upgrades		
4	Children's Learning Center	2,500	1,250
5	Coulter Library - HVAC, elec-		
6	trical, mechanical systems	0 550	4 255
7	upgrades	2, /50	1,375
8	Coulter Library - Safety and	1 020	010
9	Security Enhancements		
10	Gordon Student Center	2,852	1,426
11	Health and Physical Education		
12	Building - Humdification sys-	4 500	500
13	tem and renovations	1,598	799
14	J. Stanley Coyne Building -		
15	HVAC, electrical, mechanical	200	150
16	systems upgrades	300	150
17	Roof Replacement - Gordon		
18	Student Center and Ferrante		4.50
19	Hall	946	473
20	Service and Maintenance		
21	Building - HVAC, electrical,		
22	mechanical systems upgrades	570	285
23	Technology upgrades and		
24		1,984	992
25	Ulster Community College		
26	Microbiology Lab Upgrades	572	286
27	Fashion Institute of Technology		
28	For the Establishment of a		
29	Bill Blass Center for		
30	Innovative Design	400	200
31	Schenectady Community College		
32	Workforce training program in		
33	superconductive tech		
34	The completion of the Master Plan	10,000	5,000
35	Jefferson Community College		
36	Construction	2,400	1,200
37	Suffolk County Community College		
38	Construction	14,276	7,138
39	Westchester Community College		
40	Technology Bldg Renovation		7,049
41	Classroom Building Renovation	2,895	1,448
42	Academic Arts Building		
43	Renovation	4,078	2,039
44	Broome Community College		
45	Capital Projects	2,000	1,000
46			
47	Total 1		53,270
48	==	=====	======

⁴⁹ By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:



12554-02-3 769

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

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3

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8 9

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11

12 13 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 (re. \$5,130,000)

14 15	Project Schedule ESTIMATED	ESTIMATED
16	TOTAL STATE	
17	& LOCAL SHARE	
18		
19	(thousands	of dollars)
20	Adirondack Community College 700	350
21	Broome County College 1,358	679
22	Cayuga Community College 634	317
23	Clinton Community College 452	226
24	Columbia-Greene Community College 376	188
25	Corning Community College 974	487
26	Dutchess Community College 1,518	759
27	Erie Community College 3,108	1,554
28	Fashion Institute of Technology 2,720	1,360
29	Finger Lakes Community College 1,084	542
30	Fulton-Montgomery Community College 516	258
31	Genesee Community College 1,036	518
32	Herkimer County Community College 754	377
33	Hudson Valley Community College 2,472	1,236
34	Jamestown Community College 880	440
35	Jefferson Community College 726	363
36	Mohawk Valley Community College 1,342	671
37	Monroe Community College 4,060	2,030
38	Nassau Community College 5,134	2,567
39	Niagara County Community College 1,292	646
40	North Country Community College 286	143
41	Onondaga Community College 1,932	966
42	Orange County Community College 1,236	618
43	Rockland Community College 1,524	762
44	Schenectady County Community College 790	395
45	Suffolk County Community College 4,372	2,186
46	Sullivan County Community College 380	190
47	Tompkins-Cortland Community College 806	403
48	Ulster County Community College 674	337
49	Westchester Community College 3,164	1,582
50	University-Wide	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8	For University-wide projects which may include, but are not limited to funding for a comm- unity college capital condition assessment study
9 10 11 12 13 14 15	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000 (re. \$17,335,000)
33 34 35 36 37	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
38 39 40 41 42 43 44 45	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation
45 46 47	Broome Community College 9,600 4,800 For university-wide projects which



may include, but are not limited to:

48

1	-Parking lot relocation and repair	
2	Boiler replacement	
3	-Student Center expansion	2 200
4	Cayuga Community College 4,600	2,300
5 6	For university-wide projects which may include, but are not limited to:	
7	-Mechanical and electrical improve-	
8	ments	
9	-Roof repair	
10	-HVAC System improvements	
11	Clinton Community College 3,200	1,600
12	For university-wide projects which	1,000
13	may include, but are not limited to:	
14	-Campus Master Plan update	
15	-Emergency Generator replacement	
16	-Stucco repair	
17	Columbia-Greene Community College 2,800	1,400
18	For university-wide projects which	_,
19	may include, but are not limited to:	
20	-Master plan update	
21	-Kiln Building construction	
22	-Water Tank Rehabilitation	
23	Corning Community College 7,000	3,500
24	For university-wide projects which	-
25	may include, but are not limited to:	
26	-Health and Safety renovations	
27	-Gymnasium renovations	
28	-Learning Center roof replacement	
29	Dutchess Community College 10,800	5,400
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Property acquisition	
33	-Master plan development	
34	-Brown Hall renovations	
35	Erie Community College 21,800	10,900
36	For university-wide projects which	
37	may include, but are not limited to:	
38	-Dental Hygiene Clinic renovations	
39	-Masonry restoration	
40	-Heating Plant renovations	
41	Fashion Institute of Technology 19,200	9,600
42	For university-wide projects which	
43	may include, but are not limited to:	
44	-Fire alarm and sprinkler upgrade	
45	-Turbine retrofit	
46	-Instructional space addition	
47	Finger Lakes Community College 7,600	3,800
48	For university-wide projects which	
49	may include, but are not limited to:	
50 E1	-Auditorium & Performing Arts	
51	Program Facility	



1	-Student Center Facility	
2 3	-Wellness Center Facility Fulton-Montgomery Community College 3,800	1 000
4	For university-wide projects which	1,900
5	may include, but are not limited to:	
6	-Campus Fire Alarms integration	
7	-Library & Comm Arts Bldg connection	
8	-Exterior Lighting and Security Cameras	
9	Genesee Community College	3,700
10	For university-wide projects which	3,700
11	may include, but are not limited to:	
12	-Update Main Building Mechanical	
13	Systems	
14	-Pool Dehumidification System	
15	replacement	
16	-Smart Classrooms construction	
17	Herkimer County Community College 5,400	2,700
18	For university-wide projects which	•
19	may include, but are not limited to:	
20	-Athletic Complex Master Plan	
21	-Library roof replacement	
22	-Track Facility improvement	
23	Hudson Valley Community College 17,512	8,756
24	For university-wide projects which	•
25	may include, but are not limited to:	
26	-Campus Center Rehab	
27	-Acad/Admin Bldg construction	
28	-Loop Road renovation	
29	Jamestown Community College 6,200	3,100
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Hamilton Collegiate Center	
33	Improvements	
34	-Central Heating Plant renovations	
35	-Gymnasium improvements	
36	Jefferson Community College 5,200	2,600
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Dewey Library renovation	
40	-McVean College Center A/C	
41	-Guthrie Science/Engr Building	
42	renovation	
43	Mohawk Valley Community College 9,600	4,800
44	For university-wide projects which	
45	may include, but are not limited to:	
46	Rome Campus Master Plan update	
47	-Campus-wide Road Drainage, Walk-	
48	ways, and Signage improvements	
49	-Athletic Facilities Master Plan	
50	(Ice Arena, Field House) update	44 404
51	Monroe Community College 28,388	14,194



1	For university-wide projects which	
2	may include, but are not limited to:	
3	-Advanced Training & Ed Center	
4	construction	
5	-Building 9 Renovation for	
6	training and education	
7	-Health and Safety renovations	40.000
8	Nassau Community College 36,000	18,000
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Emergency Generator upgrade	
12	-HVAC upgrade	
13	-Library Renovation	4 600
14	Niagara County Community College 9,200	4,600
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Cafeteria Floor replacement	
18	-Campus Signage upgrade	
19	-Emergency System upgrade	1 100
20	North Country Community College 2,200	1,100
21 22	For university-wide projects which may include, but are not limited to:	
23	-Classroom renovations	
23 24	-Classroom renovations -Hodson Hall roof replacement	
2 4 25	-Rodson Hall 1001 replacement -Campus Master Plan update	
26	Onondaga Community College 13,600	6,800
27	For university-wide projects which	0,000
28	may include, but are not limited to:	
29	-Coyne Building elevator renovations	
30	-Security System upgrade	
31	-Signage improvements	
32	Orange County Community College 8,800	4,400
33	For university-wide projects which	1,100
34	may include, but are not limited to:	
35	-Bio-Tech Facility upgrades	
36	-Cooling Tower replacement	
37	-Retaining wall repair	
38	Rockland Community College 10,800	5,400
39	For university-wide projects which	•
40	may include, but are not limited to:	
41	-Master Plan update	
42	-Student Union/Library HVAC	
43	renovations	
44	-Elevator upgrades	
45	Schenectady County Community College . 5,600	2,800
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Boiler Replacement	
49	-Van Curler Room renovations	
50	-Property acquisition	
51	Suffolk County Community College 30,600	15,300



4 -Roofs repairs 5 -ADA Compliance 6 Sullivan County Community College 2,800 1,40 7 For university-wide projects which	
6 Sullivan County Community College 2,800 1,40 7 For university-wide projects which	
7 For university-wide projects which	
	0
	0
8 may include, but are not limited to:	0
9 -Paul Gerry Field House renovations	0
10 -Window replacement	0
11 -Student Union renovation	0
12 Tompkins-Cortland Community College 5,800 2,90	
13 For university-wide projects which	
14 may include, but are not limited to:	
15 -Sports Complex construction	
16 -Cyber Cafe/Student Event Area	
17 construction	
18 -Infrastructure repairs	_
19 Ulster County Community College 4,800 2,40	U
20 For university-wide projects which	
21 may include, but are not limited to: 22 -Master Plan update	
	
23 -Gymnasium rehabilitation 24 -Parking lots, roads and side-	
25 walk repairs	
26 Westchester Community College 22,200 11,10	Λ
27 For university-wide projects which	U
28 may include, but are not limited to:	
29 -Academic Building renovation	
30 -Instructional Building construction	
31 -Student Center improvements/	
32 expansion	
33 Systemwide	0
34 For university-wide projects which	
35 may include, but are not limited to:	
36 -program improvement	
37	-
38 Total 175,00	0
39 ======	_



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9 10 11	Capital Projects Funds - Other 4,989,771,000 12,797,407,000 Capital Projects Funds - Federal 3,520,000,000 12,921,838,000 Special Revenue Funds - Federal 25,251,000 130,401,000 Fiduciary Funds 50,000,000 653,003,000 All Funds 8,585,022,000 26,502,649,000 ====================================
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior to requesting approval of a certif- icate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232314) (54293) 14,000,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose



43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12330) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12330) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2023. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	for the implementation of any eligible electric or zero-emission vehicle activ- ities authorized under P.L. 117-58 (17032320) (53163)
15	highway and bridge trust fund of the
16	department of transportation, of the
17	federal share of engineering costs,
18	including fringe benefits, personal
19	services, and nonpersonal services, for
20	activities including but not limited to
21	the preparation of designs, plans, spec-
22	ifications and estimates; construction
23	<pre>management and supervision; and appraisals, surveys, testing, and environ-</pre>
24 25	mental impact statements for transporta-
26	tion projects, the payment of liabilities
27	incurred prior to April 1, 2023 and other
28	such purposes as specified in section 89-b
29	of the state finance law as amended
30	(17EG2320) (54260)
31	For the federal share of engineering costs,
32	or for reimbursements to the dedicated
33	highway and bridge trust fund of the
34	department of transportation, of the
35	federal share of engineering costs,
36	including the contract services provided
37	by private firms, for activities including
38	but not limited to the preparation of
39	designs, plans, specifications and esti-
40	mates; construction management and super-
41	vision; and appraisals, surveys, testing,
42	and environmental impact statements for
43	transportation projects, the payment of
44	liabilities incurred prior to April 1,
45	2023 and other such purposes as specified
46	in section 89-b of the state finance law
47	as amended (17EC2320) (54261) 200,000,000
48 49	FEDERAL AIRPORT OR AVIATION (CCP)

50 Capital Projects Funds - Federal



DEPARTMENT OF TRANSPORTATION

1	Federal Capital Projects Fund
2	Federal Capital Projects Account - 31350
3	Aviation Purpose
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4	For payment by the state of the federal
5	share of the cost, including payment of
6	liabilities incurred prior to April 1,
7	2023, of construction, reconstruction,
8	alteration and rehabilitation of airport
9	and aviation facilities at Republic
10	airport, including the cost of acquisition
11	of real property, the acquisition of
12	equipment and other related incidental
13	expenses thereto and for the federal share
14	of consultant services in carrying out
15	federally approved aviation studies.
16	Within the amount appropriated herein,
17	authorization is granted to the department
18	of transportation to enter into all neces-
19	sary contracts and agreements, subject to
20	the approval of the director of the budg-
21	et, to carry out the purposes of this
22	appropriation.
23	Prior to requesting a certificate of
24	approval of availability for any of the
25	moneys authorized herein, the commissioner
26	of transportation shall certify to the
27	director of the budget that the federal
28	government has agreed to finance the
29	federal share of the project. However with
30	the approval of the director of the budg-
31	et, projects may be designed prior to
32	federal approval upon the written assur-
33	ance by the commissioner of transportation
34	that federal funds are likely to be forth-
35	coming (17522314) (53248) 10,000,000
33	Coming (1/322311) (33210) 10/000/000
36	MAINTENANCE FACILITIES (CCP)
37	MINIMANCE INCIDITIES (CCI)
3 /	
38	Capital Projects Funds - Other
39	Dedicated Highway and Bridge Trust Fund
40	Highway and Bridge Capital Account - 30051
41	Highway Maintenance Facilities Purpose
41	Highway Maintenance Facilities Fulpose
42	For the preparation of designs, plans, spec-
43	ifications and estimates, for the acquisi-
44	tion, alterations, and rehabilitation of
45	existing facilities, for the acquisition
46	of land and construction of new facilities
40 47	for highway maintenance purposes, for the
4 /	ror mrammay marmoemance purposes, ror one



DEPARTMENT OF TRANSPORTATION

1 2 3 4	contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (17252313) (53249)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18 19	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2023 (17D12330) (53250) 5,771,000
20 21	MASS TRANSPORTATION (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC23MT) (54242) 20,000,000
42 43 44 45 46	Project Schedule Project Amount To the Capital District transportation authority for



DEPARTMENT OF TRANSPORTATION

1	capital projects in support
2	of public transportation
3	services provided directly
4	or under contract 3,596,000
5	To the Central New York
6	regional transportation
7	authority for capital
8	projects in support of
9	public transportation
10	services provided directly
11	or under contract 3,282,600
12	To the Rochester-Genesee
13	regional transportation
14	authority for capital
15	authority for capital projects in support of
16	public transportation bus
17	services provided directly
18	or under contract 3,985,700
19	To the Niagara Frontier trans-
20	portation authority for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 5,177,500
25	To all other public transpor-
26	tation systems serving
27	primarily outside the metro-
28	politan commuter transporta-
29	tion district, as defined in
30	section 1262 of the public
31	authorities law and eligible
32	to receive operating assist-
33	ance under the provisions of
34	section 18-b of the trans-
35	portation law, for capital
36	projects in support of
37	public transportation
38	services provided directly
39	or under contract in accord-
40	ance with a formula to be
41	established by the commis-
42	sioner of transportation
43	with the approval of the
44	director of the budget 3,958,200
45	director of the budget 3,930,200
46	Total 20,000,000
47	=======================================
-,	
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Omnibus and Transit Purpose
20	ommitted and itamete larpose



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CAPITAL PROJECTS 2023-24

For state aid to municipal corporations for the preparation of designs, plans, spec-2 ifications and estimates, for the acquisi-3 4 tion, construction, reconstruction, and improvement of mass transportation capital 5 projects including the acquisition of real 6 7 property, for other mass transportation projects including local transportation 8 9 planning studies. Notwithstanding any 10 inconsistent provisions of law, the state 11 share of such projects shall be 50 percent 12 of the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with 19 the state share of (i) federal funds previously awarded to the City and reallo-20 cated to the metropolitan transportation 21 22 authority (MTA), and (ii) the federally authorized level of financial assistance 23 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 transportation metropolitan authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

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The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, commissioner of transportation shall



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1 2 3 4 5 6 7 8 9 10	review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M2329) (53252)
12 13	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2331) (53253)
40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the construction and improvement of passenger rail, freight



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162341) (53256)
18 19	NEW YORK STATE AGENCY FUND (CCP)
20 21 22 23	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
24 25 26 27 28	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502322) (53259) 50,000,000
29 30	NEW YORK WORKS (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
34 35 36 37 38 39 40 41 42 43 44 45	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall



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certify that each airport or aviation 1 2 progressed under the program, project other than state owned airports, 3 4 received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may 6 7 also be utilized for grants to municipal 8 corporations and private airports for the 9 cost of projects authorized by section 10 14-1 of the transportation law, including 11 acquisition of real property and 12 liabilities incurred prior to April 1, 13 2023 (17552314) (53101) 12,500,000 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose 16 17 Transportation infrastructure and facilities 18 in the department of transportation plan, 19 for the payment of costs, including the payment of liabilities incurred prior to 20 21 April 1, 2023, of transportation infras-22 tructure projects, including but not limited to, state and local roads and 23 bridges; airport, freight and passenger 24 25 rail, port and transit projects or multi-26 modal facilities, including work appurten-27 ant and ancillary thereto. Project costs 28 funded from this appropriation may include 29 but shall not be limited to construction, 30 reconstruction, reconditioning and preser-31 vation, the acquisition of property, and 32 engineering services, including personal 33 services, nonpersonal services, fringe 34 benefits, the contract services provided 35 by private firms, and reimbursements to 36 the dedicated highway and bridge trust 37 and capital projects funds, for activities including but not limited to, 38 39 the preparation of designs, plans, spec-40 ifications and estimates; construction 41 management and supervision; appraisals, surveys, testing and environ-42 43 mental impact statements for transporta-44 tion infrastructure projects. 45 Notwithstanding section 93 of the state 46 finance law or any other law, rule or 47 regulation to the contrary, all or a 48 portion of the funds appropriated herein 49 may be interchanged, or transferred from



this appropriation to any other capital

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 projects appropriation or appropriations For the payment of costs, including the 3 payment of liabilities incurred prior to 4 5 April 1, 2023, of complete street transportation infrastructure projects 6 7 complete street designs as determined by 8 commissioner of transportation, 9 including but not limited to, state and 10 local roads and bridges, including work 11 appurtenant and ancillary thereto. Project 12 costs funded from this appropriation may 13 include but shall not be limited to engi-14 neering services, including personal 15 services, nonpersonal services, fringe 16 benefits, the contract services provided 17 by private firms, and reimbursements to the dedicated highway and bridge trust 18 fund and capital projects funds, 19 activities including but not limited to, 20 the preparation of designs, plans, spec-21 22 ifications and estimates; and appraisals, 23 surveys, testing and environmental impact 24 statements for transportation infrastruc-25 ture projects (17CS2322) 5,000,000 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Non-MTA Capital Purpose 29 For the costs of mass transportation capital 30 projects and facilities including replace-31 ment of buses meeting federal standards 32 for replacement, related bus equipment and 33 the acquisition, design and construction, 34 including engineering and consulting 35 costs, of mass transit bus garages or 36 other mass transportation projects and 37 facilities approved by the commissioner of 38 transportation in a program of projects. 39 Such funding may be part of a total 40 project of which a portion is federally 41 funded but shall not be used in substi-42 tution for the required non-federal matching shares of the federally-funded portion 43 44 of the project to which it is added. The 45 moneys hereby appropriated are to be made 46 available for projects undertaken by mass 47 transit systems other than those mass 48 transit operating agencies which receive 49 money from the metropolitan transportation



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	authority dedicated tax fund (17552331) (53102)
19	authority dedicated tax fund (17EB2331)
20	(54222) 20,000,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552341) (53104)
42	MON-EEDEDALLY ATDED UTCHWAY CADIMAL DROTECTIC (CCD) 1 000 701 000
43	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,893,781,000
44	
45	Capital Projects Funds - Other
46	Dedicated Highway and Bridge Trust Fund
47	Aviation Purpose Account - 30053
48	Aviation Purpose



DEPARTMENT OF TRANSPORTATION

1 2	For Aviation Bureau including personal services, nonpersonal services, fringe
3	services, nonpersonal services, fringe benefits and the contract services
4	provided by private firms.
5	Notwithstanding any other provision of law
6	to the contrary, the OGS Interchange and
7	Transfer Authority and the IT Interchange
8	and Transfer Authority as defined in the
9	2023-24 state fiscal year state operations
10	appropriation for the budget division
11	program of the division of the budget, are
12	deemed fully incorporated herein and a
13	part of this appropriation as if fully
14	stated (17012314) (54205).
15	Expense accounts (00000)
	Impense decounts (00000)
16	Capital Projects Funds - Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account - 30051
19	Highway Maintenance Purpose
	-
20	For the payment of costs, including the
21	payment of liabilities incurred prior to
22	April 1, 2023, of preventive maintenance
23	on state roads and bridges as defined in
24	paragraph (a) of subdivision 1 of section
25	10-d of the highway law, and snow and ice
26	control on state highways, including
27	personal services, nonpersonal services,
28	fringe benefits and contractual services
29	provided by private firms and munici-
30	palities, but not including the costs of
31	heavy equipment (53260).
32	Personal service (170123HM) (50000) 176,000,000
33	Nonpersonal service (170423HM) (57050) 163,767,000
34	Fringe benefits (170823HM) (60090) 118,008,000
35	Indirect costs (170923HM) (58850) 5,474,000
36	For the payment of the costs of heavy equip-
37	ment, including the payment of liabilities
38	incurred prior to April 1, 2023 (54275).
39	Nonpersonal service (170523HM) (57050) 60,953,000
40	Capital Projects Funds - Other
41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
41	Highway and Bridge Capital Account - 30051
43	Non-Federal Aided Highway Purpose
±2	Hom reactar Araca mighway rarpose
44	For the payment of the costs, including the
45	payment of liabilities incurred prior to
46	April 1, 2023, of state highways, park-
47	ways, bridges, the New York State Thruway,
48	Indian reservation roads, and facilities
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DEPARTMENT OF TRANSPORTATION

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for which the responsibility is vested 1 with the state department of transportation including work appurtenant and ancil-3 4 lary thereto, for the state share of 5 federally authorized high speed 6 improvement projects, and for the cost of 7 administrative services of the department 8 of transportation and the cost of services 9 provided by private firms; including the 10 costs of preventive maintenance on state 11 roads and bridges as defined in paragraph 12 (a) of subdivision 1 of section 10-d of 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, spec-17 ifications and estimates; construction 18 management and supervision, 19 appraisals, surveys, testing and environ-20 mental impact statements for transporta-21 tion projects. Project costs funded from 22 this appropriation may include but shall 23 not be limited to construction, recon-24 struction, reconditioning and preserva-25 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 26 27 used for traffic maintenance and traffic 28 protection services provided by the divi-29 sion of state police. 30 With the approval of the director of the 31 budget, the commissioner of transportation 32 is authorized to enter into agreements 33 with any municipality to finance local 34 bridge projects through state non-federal-35 ly aided highway funds appropriated herein 36 when the use of federal aid funds for such 37 local bridge projects would not be cost 38 effective and the federal aid and state 39 matching funds saved as a result of the 40 use of non-federal aid funds for local 41 bridge projects are made available for 42 bridge projects on the state highway 43 system. The total amount of non-federally 44 aided highway funds made available for local bridge projects from this appropri-45 46 ation shall not exceed \$2,500,000 in state 47 fiscal year 2023-24 (53164). 48 Personal service (17012322) (50000) 5,000,000 49 Nonpersonal service (17042322) (57050) 20,000,000 50 Capital projects (17082322) (60551) 449,150,000 51 For the payment of the costs, including the 52 payment of liabilities incurred prior to



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1 2 3 4 5 6 7 8 9	April 1, 2023, of the acquisition of property related to construction, reconstruction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092322) (54276)
10	Capital Projects Funds - Other
11	Dedicated Highway and Bridge Trust Fund
12	Highway and Bridge Capital Account - 30051
13	Preparation of Plans Purpose
14	Capital Project Management and Traffic and Safety
15	For capital project management and traffic
16	and safety, including personal services,
17	nonpersonal services, fringe benefits, and
18	the contract services provided by private
19	firms (53263).
20	Personal service (17P12330) (50000) 48,261,000
21 22	Nonpersonal service (17P42330) (57050) 9,597,000 Fringe benefits (17P82330) (60090) 32,360,000
23	Indirect costs (17P92330) (58850) 1,501,000
23	Indirect costs (1/292550) (58850) 1,501,000
24	Department Management and Administration
25	For department management and administration
26	including personal services, nonpersonal
27	services, fringe benefits and the contract
28	services provided by private firms.
29	Notwithstanding any other provision of law
30	to the contrary, the OGS Interchange and
31	Transfer Authority and the IT Interchange
32	and Transfer Authority as defined in the
33	2023-24 state fiscal year state operations
34	appropriation for the budget division
35	program of the division of the budget, are
36	deemed fully incorporated herein and a
37	part of this appropriation as if fully
38	stated (53262).
39	Personal service (17A12330) (50000)
40 41	Nonpersonal service (17A42330) (57050) 33,354,000 Fringe benefits (17A82330) (60090) 24,206,000
42	Indirect costs (17A92330) (58850) 1,123,000
-2	11121000 00000 (1/11/2000) (00000) 1/120/000
43	Design and Construction
44	For engineering services, including personal
45	services, nonpersonal services, and fringe



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1	benefits, including, but not limited to,
2	the preparation of designs, plans, spec-
3	ifications and estimates; construction
4	management and supervision; and
5	appraisals, surveys, testing, and environ-
6	mental impact statements for transporta-
7	tion projects, and for suballocation of
8	\$575,000 to the office of the inspector
9	general.
10	Notwithstanding any other provision of law
11	to the contrary, the OGS Interchange and
12	Transfer Authority and the IT Interchange
13	and Transfer Authority as defined in the
14	2023-24 state fiscal year state operations
15	appropriation for the budget division
16	program of the division of the budget, are
17	deemed fully incorporated herein and a
18	part of this appropriation as if fully
19	stated (53166).
20	Personal service (17E12330) (50000) 244,387,000
21	Nonpersonal service (17E42330) (57050) 10,741,000
22 23	Fringe benefits (17E82330) (60090) 163,862,000 Indirect costs (17E92330) (58850) 7,601,000
24	For the costs of the contract services
25	provided by private firms including, but
26	not limited to, the preparation of
27	designs, plans, specifications and esti-
28	mates; construction management and super-
29	vision; and appraisals, surveys, testing,
30	and environmental impact statements for
31	transportation projects (53105).
32	Nonpersonal service (17EP2330) (57050) 232,965,000
33	Real Estate
34	For real estate services, including personal
35	services, nonpersonal services, fringe
36	benefits and the contract services
37	provided by private firms.
38	Notwithstanding any other provision of law
39	to the contrary, the OGS Interchange and
40 41	Transfer Authority and the IT Interchange and Transfer Authority as defined in the
42	and Transfer Authority as defined in the 2023-24 state fiscal year state operations
43	appropriation for the budget division
44	program of the division of the budget, are
45	deemed fully incorporated herein and a
46	part of this appropriation as if fully
47	stated (53264).
48	Personal service (17R12330) (50000) 15,165,000
49	Nonpersonal service (17R42330) (57050) 302,000
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DEPARTMENT OF TRANSPORTATION

3 OTHER TRANSPORTATION AID (CCP)	,000
6 Capital Projects Fund - 30000	
the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high- way law (17MA2321) (54265)	



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highway law for each such municipality. In 1 order to achieve the objectives of section 2 16 of chapter 329 of the laws of 1991, to 3 4 extent necessary, the amounts in excess of 89.073 percent of the funding 5 level to be deemed distributed to each 6 7 municipality under this subdivision shall 8 be reduced in equal proportion. 9 The sum of \$58,797,000 to municipalities for 10 reimbursement of eligible costs of local 11 highway and bridge projects pursuant to 12 sections 16 and 16-a of chapter 329 of the 13 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 14 15 amended. For the purposes of computing 16 allocations to municipalities, the amount 17 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 19 to be \$15,844,000. The amount deemed 20 distributed pursuant to section 16-a of 21 chapter 329 of the laws of 1991 shall be 22 deemed to be \$42,953,000. Notwithstanding 23 the provisions of any general or special 24 law, the amounts deemed distributed in 25 accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 27 that such amounts will not be less than 28 10.927 percent of the "funding level" 29 defined in subdivision 5 of section 10-c 30 of the highway law for each such munici-31 pality. In order to achieve the objectives 32 of section 16 of chapter 329 of the laws 33 of 1991, to the extent necessary, the 34 amounts in excess of 10.927 percent of the 35 funding level to be deemed distributed to 36 each municipality under this paragraph shall be reduced in equal proportion. To 37 38 the extent that the total of remaining 39 payment allocations calculated herein 40 varies from \$58,797,000, the payment 41 amounts to each locality shall be adjusted 42 by a uniform percentage so that the total 43 payments equal \$58,797,000. 44 Payments shall be made on the fifteenth day 45 of June, September, December and March 46 (17CH2321) (54267) 538,097,000 47 For capital grants to municipalities for winter 48 extreme recovery: The sum of 49 \$100,000,000 municipalities to reimbursement of eligible costs of local 50 51 highway and bridge projects pursuant to 52 section 16-a of chapter 329 of the laws of



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1
     1991, as added by section 9 of chapter 330
 2
     of the laws of 1991, as amended. For the
3
     purposes of computing allocations to muni-
4
     cipalities, the amount distributed pursu-
     ant to section 16-a of chapter 329 of the
6
           of 1991 shall be deemed to be
7
     $100,000,000. To the extent that the total
8
     of payment allocations calculated herein
9
     varies from $100,000,000, the payment
10
     amounts to each locality shall be adjusted
11
     by a uniform percentage so that the total
12
     payments
               equal
                       $100,000,000. Payments
     shall be made on the fifteenth day of
13
14
             September, December and March
     June,
15
     (17EW2321) (53160) ...... 100,000,000
16
   For capital grants to cities, towns and
17
     villages for the reimbursement of eligible
18
     capital costs of local highway and bridge
19
     projects within such municipality.
20
   Funds shall be allocated to cities,
     and villages based on the total number of
21
22
     New York or United States or interstate
23
     signed touring route miles for which such
24
     municipality
                  has
                         capital
                                  maintenance
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     responsibility, as determined pursuant to
     the most recent local highway inventory
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     conducted by the highway data services
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28
     bureau of the department of transporta-
     tion.
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30 Eligible capital costs include the costs of
     construction and repair of highways,
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     bridges, highway-railroad crossings, and
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     other transportation facilities
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     projects with a service life of ten years
     or more (17TR2321) (54229) ...... 100,000,000
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

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- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized



DEPARTMENT OF TRANSPORTATION

1	level of financial assistance (17238914) (53230)
2	2,800,000 (re. \$3,000)
3	By chapter 54, section 1, of the laws of 1988, as amended by chapter
4	262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14	schedule set forth below. The moneys hereby appropriated are to be
15	made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)
- O	(T1T001TT) (33230) 3,300,000 (Te. \$103,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

23		project sch	nedule			
24					ADDITIONAL	
25			ADDITI	ONAL	ESTIMATED	ADDITIONAL
26		COMPLETION	ESTIMA	TED	FEDERAL	NET PROJECT
27	CAPITAL PROJECT	DATE	TOTAL	COST	SHARE	COST
28						
29					(thousands))
30	To supplement the project					
31	appropriated by 320/23/71					
32	supplemented by $34/8/72$, f	or				
33	the project reading:					
34	"Acquire and develop Repub	olic				
35	Airport, including new					
36	hangars, administration					
37	building, and other capita	11				
38	improvements;					
39	acquire lands;					
40	close Zahn's Airport"	. 12/74	\$4,2	05		\$4,205
41						
42	Total	•	\$4,2	05		\$4,205
43			=====	==		======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

12 AIRPORT OR AVIATION PROGRAM -- BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2022:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2022.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 (re. \$14,000,000)
- 41 By chapter 54, section 1, of the laws of 2021:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
- 47 real property and liabilities incurred prior to April 1, 2021.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ... 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 (re. \$4,000,000)

27 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 (re. \$835,000)

40 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

47 Prior to requesting approval of a certificate of approval of avail-48 ability for moneys appropriated, the commissioner of transportation 49 shall certify that each airport or aviation project progressed under



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 (re. \$501,000)

4 By chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 (re. \$570,000)

17 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2016.

31 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 32 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

45 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the cost of projects at Stewart and Republic Airports, for the 2 acquisition, construction, reconstruction, and improvement of 3 airport or aviation capital projects, including the acquisition of 4 real property and liabilities incurred prior to April 1, 2014. 5 Prior to requesting approval of a certificate of approval of avail-6 ability for moneys appropriated, the commissioner of transportation 7 shall certify that each airport or aviation project progressed under 8 the program, other than state owned airports, has received federal 9 approval and the federally authorized level of financial assistance 10 (17231414) (54293) ... 4,000,000 (re. \$136,000) 11 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 12 54, section 1, of the laws of 2017: 13 For state aid to municipal corporations, private airports as author-14 ized by section 14-h of the transportation law and for payment of 15 the cost of projects at Stewart and Republic Airports, for the 16 acquisition, construction, reconstruction, and improvement 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of avail-19 20 ability for moneys appropriated, the commissioner of transportation 21 shall certify that each airport or aviation project progressed under 22 the program, other than state owned airports, has received federal 23 approval and the federally authorized level of financial assistance 24 (17231314) (54293) ... 4,000,000 (re. \$168,000) 25 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 26 54, section 1, of the laws of 2017: 27 For state aid to municipal corporations, private airports as author-28 ized by section 14-h of the transportation law and for payment of 29 the cost of projects at Stewart and Republic Airports, for the 30 acquisition, construction, reconstruction, and improvement of 31 airport or aviation capital projects, including the acquisition of 32 real property and liabilities incurred prior to April 1, 2012. 33 Prior to requesting approval of a certificate of approval of avail-34 ability for moneys appropriated, the commissioner of transportation 35 shall certify that each airport or aviation project progressed under 36 the program, other than state owned airports, has received federal 37 approval and the federally authorized level of financial assistance. 38 Funds from this appropriation may also be utilized for grants to 39 municipal corporations and private airports for the cost of projects 40 authorized by section 14-1 of the transportation law, including the 41 acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose 42 shall not exceed the amount by which \$1,000,000 exceeds the sum of 43 44 the amount in such state fiscal year necessary for the state share 45 of federal projects provided pursuant to section 14-h of the trans-46 portation law and the amount in such state fiscal year required for 47 payment of the costs of projects at Stewart and Republic Airports, 48 upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) 49



1,000,000 (re. \$420,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
2 54, section 1, of the laws of 2017:
3 For state aid to municipal corporations, private airports as author-

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 42 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation



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1 shall certify that each airport or aviation project progressed under 2 the program, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance. 4 Funds from this appropriation may also be utilized for grants to 5 municipal corporations and private airports for the cost of projects 6 authorized by section 14-1 of the transportation law, including the 7 acquisition of real property and liabilities incurred prior to April 8 1, 2008; provided, however, that funds available for this purpose 9 shall not exceed the amount by which \$4,000,000 exceeds the sum of 10 the amount in such state fiscal year necessary for the state share 11 of federal projects provided pursuant to section 14-h of the trans-12 portation law and the amount in such state fiscal year required for 13 payment of the costs of projects at Stewart and Republic Airports, 14 upon certification by the commissioner of transportation at the end 15 of the calendar year (17230914) (54293) 16 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 18 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) 8,000,000 (re. \$6,575,000)

43 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.



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Prior to requesting approval of a certificate of approval of avail-1 2 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 3 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 2007; provided, however, that funds available for this purpose 11 shall not exceed the amount by which \$8,000,000 exceeds the sum of 12 the amount in such state fiscal year necessary for the state share 13 of federal projects provided pursuant to section 14-h of the trans-14 portation law and the amount in such state fiscal year required for 15 payment of the costs of projects at Stewart and Republic Airports, 16 upon certification by the commissioner of transportation at the end 17 of the calendar year (17230714) (54293) 18 8,000,000 (re. \$850,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 19 20 54, section 1, of the laws of 2017: 21 For state aid to municipal corporations, private airports as author-22 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 23 24 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 25 26 real property and liabilities incurred prior to April 1, 2006. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal 31 approval and the federally authorized level of financial assistance 32 (17230614) (54293) ... 8,000,000 (re. \$1,323,000) 33 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 34 54, section 1, of the laws of 2017: 35 For state aid to municipal corporations, private airports as author-36 ized by section 14-h of the transportation law and for payment of 37 the cost of projects at Stewart and Republic Airports, for the 38 acquisition, construction, reconstruction, and improvement 39 airport or aviation capital projects, including the acquisition of 40 real property and liabilities incurred prior to April 1, 2005. 41 Prior to requesting approval of a certificate of approval of avail-42 ability for moneys appropriated, the commissioner of transportation 43 shall certify that each airport or aviation project progressed under 44 the program, other than state owned airports, has received federal

47 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:

approval and the federally authorized level of financial assistance

(17230514) (54293) ... 8,000,000 (re. \$1,200,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$45,000)

13 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 14 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 (re. \$66,000)

27 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

46 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of



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the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... 6,000,000 (re. \$79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$19,000)

35 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 36 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.



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5 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 6 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 (re. \$11,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) (re. \$60,000)

37 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this



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1 appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available. 2 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-5 6 et (17229314) (53234) ... 10,840,000 (re. \$1,211,000) 7 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 8 54, section 1, of the laws of 2017: 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of 11 the cost of projects at Stewart and Republic Airports, for the 12 acquisition, construction, reconstruction, and improvement 13 airport or aviation capital projects, including the acquisition of 14 real property and liabilities incurred prior to April 1, 1992, in 15 accordance with the schedule set forth below. 16 The items shown in the project schedule below shall be for projects 17 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 18 19 Prior to requesting approval of a certificate of approval of avail-20 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 21 22 progressed under the program categories listed in the schedule below, other than state owned airports, has received federal 23 24 approval and the federally authorized level of financial assistance 25 12,300,000 (re. \$12,000) (17239214) (54293) ... 26 Capital Projects Funds - Other 27 Miscellaneous Capital Projects Fund 28 Stewart Airport-15 Account - 32210 29 Aviation Purpose 30 By chapter 54, section 1, of the laws of 2012: 31 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 32 33 the cost of projects at Stewart and Republic Airports, for the 34 acquisition, construction, reconstruction, and improvement 35 airport or aviation capital projects, including the acquisition of 36 real property and liabilities incurred prior to April 1, 2012. 37 Prior to requesting approval of a certificate of approval of avail-

ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portation law and the amount in such state fiscal year required for

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payment of the costs of projects at Stewart and Republic Airports,
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       upon certification by the commissioner of transportation at the end
4
       of the calendar year (17241214) (54293) .................
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       3,000,000 ..... (re. $162,000)
   By chapter 55, section 1, of the laws of 2008:
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7
     For payment of costs related to Stewart Airport, including but not
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       limited to environmental remediation; acquisition, construction,
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       reconstruction, demolition and improvement of capital projects;
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       acquisition of real property and facilities; projects related to
11
       passenger, cargo, and commercial development; acquisition of equip-
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       ment; funding of operating needs; and for liabilities incurred prior
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       to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. $4,000,000)
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   By chapter 55, section 1, of the laws of 2006:
15
     For payment of costs related to municipal, private, state owned and
       public authority airports and aviation facilities, including but not
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17
       limited to environmental remediation; acquisition, construction,
       reconstruction, demolition and improvement of capital projects;
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       acquisition of real property and facilities; projects related to
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       passenger, cargo, and commercial development; acquisition of equip-
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       ment; funding of operating needs; and for liabilities incurred prior
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       to April 1, 2006.
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     The items shown in the schedule below shall be for projects with a
24
       common purpose and may be interchanged without limitation subject to
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       the approval of the director of the budget (17RA0614) (54290) ...
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       5,300,000 ...... (re. $831,000)
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       chapter 55, section 1, of the laws of 1999, as amended by chapter
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       108, section 5, of the laws of 2006:
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     For payment of costs related to Stewart International Airport includ-
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       ing, but not limited to, acquisition of real property and facili-
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       ties; construction, reconstruction, demolition and improvement of
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       capital facilities; and payment of liabilities incurred prior to
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       April 1, 1999. Notwithstanding any inconsistent provision of law, of
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       amounts appropriated herein, $1,000,000 shall be made available to
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       labor organizations for training programs (17RA9914) (53233) ......
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       17,500,000 ..... (re. $532,000)
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     For payment of the costs of capital projects as set forth in a memo-
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       randum of understanding among the governor, the majority leader of
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       the senate, and the speaker of the assembly (17RD9914) (53235) .....
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       4,500,000 ..... (re. $1,500,000)
41
     For expenses and payments incurred in implementation of the airport
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       improvement and revitalization program (17RE9914) (53236) .......
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       44
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
45
       295, part A, section 1, of the laws of 2001:
46
     For payment of the costs of operating and capital projects including,
       but not limited to, acquisition of real property and facilities;
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       construction, reconstruction, demolition and improvement of capital
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

3 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

- 4 Capital Projects Funds Federal
- 5 Federal Capital Projects Fund

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- 6 DOT American Recovery and Reinvestment Act Account 31372
- 7 American Recovery and Reinvestment Act Purpose
- 8 By chapter 55, section 1, of the laws of 2009:
- 9 For Transit Capital Assistance funded by Title 12 of the American 10 Recovery and Reinvestment Act of 2009. Funds appropriated herein 11 shall be subject to all applicable reporting and accountability 12 requirements contained in such act.
- For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)
- 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
- For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
 - For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
- 34 For payment of engineering services, including reimbursements to the 35 dedicated highway and bridge trust fund, including but not limited 36 to personal services, nonpersonal services and fringe benefits, for 37 activities including but not limited to the preparation of designs, 38 plans, specifications and estimates; construction management and 39 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 40 prior to April 1, 2009 (170309FS) (53162) 41 950,700,000 (re. \$26,547,000)



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1 For the payment of eligible costs, including but not limited to 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 7 8 of liabilities incurred prior to April 1, 2009. 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund, including but not limited 11 to personal services, nonpersonal services and fringe benefits, 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing and environmental 15 impact statements, including the payment of liabilities incurred 16 prior to April 1, 2009 (170409FS) (53241) 17 600,000,000 (re. \$114,881,000)

18 AVIATION (CCP)

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- 19 Capital Projects Funds Other
- 20 Transportation Capital Facilities Bond Fund
- 21 Transportation Capital Facilities Bond Fund Account 30630
- 22 Bond Proceeds Purpose

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comp-

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1 troller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 2 The director of the division of the budget is hereby authorized to 3 4 designate to the state comptroller specific appropriations made from 5 the capital projects fund for purposes for which airport or aviation 6 capital project bond expenditures are authorized. The state comp-7 troller shall, at the commencement of each month, certify to the 8 director of the division of the budget, the chairman of the senate 9 finance committee and the chairman of the assembly ways and means 10 committee, the amounts disbursed from the appropriations designated 11 by the director of the division of the budget from the capital 12 projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 13 14 certification and such certifications shall not exceed in the aggre-15 gate the moneys hereby appropriated (03025510) (80919) 16 17,305,787 (re. \$3,329,000) 17 CANALS AND WATERWAYS - BONDABLE (CCP) 18 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 19 20 Canals and Waterways Purpose 21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 22 section 3, of the laws of 1991: 23 For the preparation of designs, plans, specifications and estimates, 24 for the contract engineering services provided by private firms, for 25 the acquisition of property, reconstruction and improvement of dams, 26 canal locks, embankments and related structures and facilities on 27 the state barge canal system, including the payment of liabilities 28 incurred prior to April 1, 1988, pursuant to the rebuild New York 29 through transportation infrastructure renewal bond act of 1983. 30 The moneys hereby appropriated, when made available pursuant to a 31 certificate of approval of availability issued by the director of 32 the budget, shall be made available in accordance with the schedule 33 shown below. The items shown in the project schedule below shall be 34 for projects with a common purpose and may be interchanged without 35 limitation subject to the approval of the director of the division

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

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For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

of the budget (17328816) (53272)

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of

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1 the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be 3 for projects with a common purpose and may be interchanged without 4 limitation subject to the approval of the director of the division 5 of the budget (17208716) (53272) 6 6,200,000 (re. \$326,000) 7 ENGINEERING SERVICES PROGRAM (CCP) 8 Capital Projects Funds - Other 9 Department of Transportation Engineering Services Fund 10 Highway Facility Purpose Account - 31951 11 Preparation of Plans Purpose 12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 13 section 1, of the laws of 2004: 14 For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-17 18 ment and supervision; and appraisals, surveys, testing, and environ-19 mental impact statements for transportation projects. 20 For suballocation of \$170,000 to the office of inspector general for 21 services and expenses including fringe benefits 22 (17H10230) (53244) ... 546,256,000 (re. \$9,700,000) For capital project management and traffic and safety, including 23 24 personal services, nonpersonal services, fringe benefits and the 25 contract services provided by private firms (17H20230) (53245) ... 26 27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 28 section 1, of the laws of 2003: 29 For engineering services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by 31 private firms, including, but not limited to, the preparation of 32 designs, plans, specifications and estimates; construction manage-33 ment and supervision; and appraisals, surveys, testing, and environ-34 mental impact statements for transportation projects. 35 For suballocation of \$170,000 to the office of inspector general for 36 services and expenses including fringe benefits (17H10130) (53244) 37 ... 566,922,000 (re. \$7,682,000) 38 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the 39 40 contract services provided by private firms (17H20130) (53245) 41 53,384,000 (re. \$334,000) 42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 43 section 1, of the laws of 2002: 44 For engineering services, including personal services, nonpersonal 45 services, fringe benefits and the contract services provided by 46 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-47



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1 2	ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects.
3 4	For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244)
5 6	513,628,000 (re. \$6,092,000) For capital project management and traffic and safety, including
7	personal services, nonpersonal services, fringe benefits and the
8	contract services provided by private firms (17H20030) (53245)
9	51,892,000 (re. \$830,000)
10	For real estate services, including personal services, nonpersonal
11	services, fringe benefits and the contract services provided by
12	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14	section 1, of the laws of 2005:
15	For engineering services, including personal services, nonpersonal
16 17	services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of
18	designs, plans, specifications and estimates; construction manage-
19	ment and supervision; and appraisals, surveys, testing, and environ-
20	mental impact statements for transportation projects.
21	For suballocation of \$170,000 to the office of inspector general for
22	services and expenses including fringe benefits (17H19930) (53244)
23	492,101,680 (re. \$1,815,000)
24	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
25	section 1, of the laws of 2000:
26	For engineering services, including personal services, nonpersonal
27	services, fringe benefits and the contract services provided by
28	private firms (17H19830) (53244)
29 30	532,078,000 (re. \$23,709,000) For capital project management and traffic and safety, including
31	personal services, nonpersonal services, fringe benefits and the
32	contract services provided by private firms (17H29830) (53245)
33	56,876,000 (re. \$674,000)
34	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
35	section 1, of the laws of 2000:
36	For engineering services, including personal services, nonpersonal
37	services, fringe benefits and the contract services provided by
38	private firms (17H19730) (53244)
39	490,281,000 (re. \$5,660,000)
40	By chapter 55, section 1, of the laws of 1996:
41	For engineering services, including personal services, nonpersonal
42	services, fringe benefits and the contract services provided by
43	private firms.
44	The items shown in the project schedule below shall be for projects
45	with a common purpose and may be interchanged without limitation
46 47	subject to the approval of the director of the budget (17H19630) (53244) 471,758,000 (re. \$2,833,000)
4 /	(332±±) 1 ±/±//30/000 (±c. \$2,033/000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
6 7 8 9 10	By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
23 24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
27	New York Metropolitan Transportation Council
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2022: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12230) (50000) 5,873,000 (re. \$4,649,000) Nonpersonal service (17M42230) (57050)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2021: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12130) (50000) 4,518,000 (re. \$3,357,000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4	Nonpersonal service (17M42130) (57050)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12030) (50000) 4,518,000 (re. \$12,000) Nonpersonal service (17M42030) (57050)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11930) (50000) 4,518,000 (re. \$138,000)
23 24 25 26	Nonpersonal service (17M41930) (57050)
27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Nonpersonal service (17M41730) (57050)



DEPARTMENT OF TRANSPORTATION

1 2	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
3	For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (53243).
8	Personal service (17M11630) (50000) 841,179 (re. \$744,000)
9	Nonpersonal service (17M41630) (57050)
10	9,365,163
11	Fringe benefits (17M81630) (60090) 865,985 (re. \$866,000)
12	Indirect costs (17M91630) (58850) 44,621 (re. \$21,000)
13	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
14	section 1, of the laws of 2018:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (53243).
20	Personal service (17M11530) (50000) 933,623 (re. \$934,000)
21	Nonpersonal service (17M41530) (57050)
22	8,977,108 (re. \$6,515,000)
23	Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000)
24	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
25	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26	section 1, of the laws of 2018:
26 27	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-
26 27 28	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of
26 27 28 29	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
26 27 28 29 30	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
26 27 28 29 30 31	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
26 27 28 29 30 31 32	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000)
26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260



DEPARTMENT OF TRANSPORTATION

1 2	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
3	For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (53243).
8	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
9	Nonpersonal service (17M41230) (57050)
10	6,907,424 (re. \$5,934,000)
11	Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
12	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
12	
13	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14	section 1, of the laws of 2018:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (17NC1130) (53243)
20	4,520,393 (re. \$2,707,000)
21	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
22	section 1, of the laws of 2018:
23	For the continuing comprehensive transportation planning and coordi-
24	nated support undertaken as part of the united work programs of
25	participating local planning or municipal agreements in accordance
26	with grant agreements approved by the federal transit administration
27	or the federal highway administration (17NC1030) (53243)
28	6,462,022 (re. \$6,430,000)
29	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30	section 1, of the laws of 2018:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration (17NC0930) (53243)
36	3,325,948 (re. \$2,786,000)
37	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38	section 1, of the laws of 2018:
39	For the continuing comprehensive transportation planning and coordi-
40	nated support undertaken as part of the united work programs of
41	participating local planning or municipal agreements in accordance
42	with grant agreements approved by the federal transit administration
43	or the federal highway administration (17NC0830) (53243)
44	5,471,502 (re. \$4,646,000)
11	3/4/1/302 ····································
45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46	section 1, of the laws of 2018:
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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) (re. \$442,000)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) 1,251,229
39 40	Watertown Jefferson County Area Transportation Council By chapter 54, section 1, of the laws of 2022:
40 41 42 43 44 45 46	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12230) (50000) 178,000 (re. \$178,000)



DEPARTMENT OF TRANSPORTATION

1 2 3	Nonpersonal service (17W42230) (57050) 134,000 (re. \$134,000) Fringe benefits (17W82230) (60090) 114,000 (re. \$114,000) Indirect costs (17W92230) (58850) 7,000 (re. \$7,000)
4 5 6 7 8	By chapter 54, section 1, of the laws of 2021: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
9	or the federal highway administration (54203).
10	Personal service (17W12130) (50000) 137,000 (re. \$137,000)
11	Nonpersonal service (17W42130) (57050) 103,000 (re. \$103,000)
12	Fringe benefits (17W82130) (60090) 85,000 (re. \$85,000)
13	Indirect costs (17W92130) (58850) 6,000 (re. \$6,000)
13	indirect costs (17W32130) (30030) 0,000 (1e. \$0,000)
14	By chapter 54, section 1, of the laws of 2020:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (54203).
20	Personal service (17W12030) (50000) 137,000 (re. \$137,000)
21	Nonpersonal service (17W42030) (57050) 103,000 (re. \$77,000)
22	Fringe benefits (17W82030) (60090) 80,000 (re. \$80,000)
23	Indirect costs (17W92030) (58850) 7,000 (re. \$7,000)
24	By chapter 54, section 1, of the laws of 2019:
24 25	By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordi-
25	For the continuing comprehensive transportation planning and coordi-
25 26	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of
25 26 27	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
25 26 27 28	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000)
25 26 27 28 29	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
25 26 27 28 29 30	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000)
25 26 27 28 29 30 31	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000)
25 26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$77,000) Fringe benefits (17W81930) (60090) 84,000
25 26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state
25 26 27 28 29 30 31 32 33 34 35 36	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read:
25 26 27 28 29 30 31 32 33 34 35 36 37	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000) Indirect costs (17W91930) (58850) 7,000 (re. \$6,000) The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$125,000) Nonpersonal service (17W41930) (57050) 103,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000



DEPARTMENT OF TRANSPORTATION

- The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with section 51 of state 2 3 finance law, is hereby amended and reappropriated to read: 4 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 5 participating local planning or municipal agreements in accordance 6 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (54203). 9 Nonpersonal service (17W41730) (57050) 10 [590,000] <u>1,261,000</u> (re. \$696,000) 11 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000) 12 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1988: 16 17 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 18 19 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 20 By chapter 54, section 1, of the laws of 1987: 21 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 22 23 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 24 By chapter 54, section 1, of the laws of 1986: 25 For the state share of highway projects to be reimbursed from the 26 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) 27 By chapter 54, section 1, of the laws of 1985: 28 29 For the state share of highway projects to be reimbursed from the 30 infrastructure renewal bond fund and pursuant to the provisions of 31 that bond act (17028520) (54295) (re. \$1,210,000) 32 By chapter 54, section 1, of the laws of 1984: 33 For the state share of highway projects to be reimbursed from the 34 infrastructure renewal bond fund and pursuant to the provisions of 35 that bond act (17028420) (54295) (re. \$1,969,000) FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 36 Capital Projects Funds - Federal 37 Federal Capital Projects Fund 38 39 Transportation Account - 31354 Federal Aid Highways Purpose 40
- 41 By chapter 54, section 1, of the laws of 2022:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 operating costs as provided for in the bipartisan infrastructure law 5 (BIL) and related prior and successive federal legislation, and the 6 payment of liabilities incurred prior to April 1, 2022. 7 Notwithstanding section 93 of the state finance law or any other law, 8 rule or regulation to the contrary, all or a portion of the funds 9 appropriated herein may be suballocated or transferred to any 10 department, agency, or public authority for the implementation of 11 any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032220) (53163) 12 13 3,000,000,000 (re. \$2,880,975,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 14 15 16 projects including but not limited to construction, reconstruction, 17 reconditioning and preservation, including the payment of liabil-18 ities incurred prior to April 1, 2022 (17RW2220) (54259) 19 50,000,000 (re. \$49,547,000) 20 For the federal share of engineering costs, or for reimbursements to 21 the dedicated highway and bridge trust fund of the department of 22 transportation, of the federal share of engineering costs, including 23 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 24 25 plans, specifications and estimates; construction management and 26 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 27 liabilities incurred prior to April 1, 2022 and other such purposes 28 29 as specified in section 89-b of the state finance law as amended 30 (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000) 31 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 32 33 transportation, of the federal share of engineering costs, including 34 the contract services provided by private firms, for activities 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing, and environmental impact 38 statements for transportation projects, the payment of liabilities 39 incurred prior to April 1, 2022 and other such purposes as specified 40 in section 89-b of the state finance law as amended (17EC2220) 41 (54261) ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2021:

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50 51 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,114,397,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation



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projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17RW2120) (54259) 50,000,000 (re. \$48,444,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2020:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 (re. \$956,130,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) 50,000,000 (re. \$49,875,000)

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By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021: 2 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of 11 liabilities incurred prior to April 1, 2020 and other such purposes 12 specified in section 89-b of the state finance law as amended 13 (17EG2020) (54260) ... 260,000,000 (re. \$70,020,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities 22 incurred prior to April 1, 2020 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC2020)

25 By chapter 54, section 1, of the laws of 2019:

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(54261) ... 200,000,000 (re. \$182,911,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 42 43 transportation, of the federal share of engineering costs, including 44 fringe benefits, personal services, and nonpersonal services, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes 49



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1 as specified in section 89-b of the state finance law as amended 2 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000) 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact 10 statements for transportation projects, the payment of liabilities 11 incurred prior to April 1, 2019 and other such purposes as specified 12 in section 89-b of the state finance law as amended (17EC1920) 13 (54261) ... 200,000,000 (re. \$131,643,000) 14 By chapter 54, section 1, of the laws of 2018: 15

For the federal share, from any federal agency under any federal 16 program, of state transportation projects including but not limited 17 to construction, reconstruction, reconditioning and preservation, 18 operating costs as provided for in the fixing America's surface 19 transportation (FAST) act and related prior and successive federal 20 legislation, and the payment of liabilities incurred prior to April 21 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$319,088,000) 22 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 23 24 projects including but not limited to construction, reconstruction, 25 reconditioning and preservation, including the payment of liabil-26 ities incurred prior to April 1, 2018 (17RW1820) (54259) 27 50,000,000 (re. \$46,634,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

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For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified



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in section 89-b of the state finance law as amended (17EC1820) 1 (54261) ... 160,000,000 (re. \$113,438,000) 3 By chapter 54, section 1, of the laws of 2017: For the federal share, from any federal agency under any federal 4 5 program, of state transportation projects including but not limited 6 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 7 8 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 9 10 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$178,189,000) 11 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 12 13 projects including but not limited to construction, reconstruction, 14 reconditioning and preservation, including the payment of liabil-15 ities incurred prior to April 1, 2017 (17RW1720) (54259) 16 50,000,000 (re. \$43,941,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 17 18 section 1, of the laws of 2021: 19 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 20 21 transportation, of the federal share of engineering costs, including 22 fringe benefits, personal services, and nonpersonal services, for 23 activities including but not limited to the preparation of designs, 24 plans, specifications and estimates; construction management and 25 supervision; and appraisals, surveys, testing, and environmental 26 impact statements for transportation projects, the payment of 27 liabilities incurred prior to April 1, 2017 and other such purposes 28 as specified in section 89-b of the state finance law as amended 29 (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000) For the federal share of engineering costs, or for reimbursements to 30 31 the dedicated highway and bridge trust fund of the department of 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2017 and other such purposes as specified 39 in section 89-b of the state finance law as amended (17EC1720) 40 (54261) ... 160,000,000 (re. \$72,167,000) By chapter 55, section 1, of the laws of 2016: 41 For the federal share, from any federal agency under any federal 42 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, 45 operating costs as provided for in the fixing America's surface 46 transportation (FAST) act and related prior and successive federal 47 legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$517,834,000) 48



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For the federal share, from any federal agency under any federal 1 2 program, of the acquisition of property for state transportation 3 projects including but not limited to construction, reconstruction, 4 reconditioning and preservation, including the payment of liabil-5 ities incurred prior to April 1, 2016 (17RW1620) (54259) 6 50,000,000 (re. \$32,326,000) 7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 8 section 1, of the laws of 2021: 9 For the federal share of engineering costs, or for reimbursements to 10 the dedicated highway and bridge trust fund of the department of 11 transportation, of the federal share of engineering costs, including 12 fringe benefits, personal services, and nonpersonal services, for 13 activities including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing, and environmental 16 impact statements for transportation projects, the payment of 17 liabilities incurred prior to April 1, 2016 and other such purposes 18 as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 19 20 For the federal share of engineering costs, or for reimbursements to 21 the dedicated highway and bridge trust fund of the department of 22 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 23 including but not limited to the preparation of designs, plans, 24 25 specifications and estimates; construction management and super-26 vision; and appraisals, surveys, testing, and environmental impact 27 statements for transportation projects, the payment of liabilities 28 incurred prior to April 1, 2016 and other such purposes as specified 29 in section 89-b of the state finance law as amended (17EC1620) 30 (54261) ... 151,000,000 (re. \$64,062,000) 31 By chapter 54, section 1, of the laws of 2015: 32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects including but not limited 34 to construction, reconstruction, reconditioning and preservation, 35 operating costs as provided for in the moving ahead for progress in 36 the 21st century legislation and related prior and successive feder-37 al legislation, and the payment of liabilities incurred prior to 38 April 1, 2015 (17031520) (53163) 39 1,600,000,000 (re. \$455,073,000) 40 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 41 projects including but not limited to construction, reconstruction, 42 43 reconditioning and preservation, including the payment of liabil-44 ities incurred prior to April 1, 2015 (17RW1520) (54259) 45 50,000,000 (re. \$37,503,000) 46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 47 section 1, of the laws of 2021: 48 For the federal share of engineering costs, or for reimbursements to



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the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for 2 3 activities including but not limited to the preparation of designs, 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 6 7 liabilities incurred prior to April 1, 2015 and other such purposes 8 as specified in section 89-b of the state finance law as amended 9 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000) 10 For the federal share of engineering costs, or for reimbursements to 11 the dedicated highway and bridge trust fund of the department of 12 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 13 14 including but not limited to the preparation of designs, plans, 15 specifications and estimates; construction management and super-16 vision; and appraisals, surveys, testing, and environmental impact 17 statements for transportation projects, the payment of liabilities 18 incurred prior to April 1, 2015 and other such purposes as specified 19 in section 89-b of the state finance law as amended (17EC1520) (54261) ... 125,000,000 (re. \$34,833,000) 20 21 By chapter 54, section 1, of the laws of 2014: 22 For the federal share, from any federal agency under any federal 23 program, of state transportation projects including but not limited 24 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 25 the 21st century legislation and related prior and successive feder-26 27 al legislation, and the payment of liabilities incurred prior to 28 29 1,600,000,000 (re. \$605,819,000) 30 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 31 32 projects including but not limited to construction, reconstruction, 33 reconditioning and preservation, including the payment of liabil-34 ities incurred prior to April 1, 2014 (17RW1420) (54259) 35 50,000,000 (re. \$18,530,000) 36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 37 section 1, of the laws of 2021: 38 For the federal share of engineering costs, or for reimbursements to 39 the dedicated highway and bridge trust fund of the department of 40 transportation, of the federal share of engineering costs, including 41 fringe benefits, personal services, and nonpersonal services, for 42 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 43 44 supervision; and appraisals, surveys, testing, and environmental 45 impact statements for transportation projects, the payment of 46 liabilities incurred prior to April 1, 2014 and other such purposes 47 specified in section 89-b of the state finance law as amended 48 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000)



For the federal share of engineering costs, or for reimbursements to

the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 3 including but not limited to the preparation of designs, plans, 4 specifications and estimates; construction management and super-5 vision; and appraisals, surveys, testing, and environmental impact 6 statements for transportation projects, the payment of liabilities 7 incurred prior to April 1, 2014 and other such purposes as specified 8 in section 89-b of the state finance law as amended (17EC1420) 9 (54261) ... 125,000,000 (re. \$49,416,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal 12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and 15 16 related prior and successive federal legislation, payment 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2013 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031320) 27 ... 2,000,000,000 (re. \$546,427,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 Legacy for Users and any successive legislation, payment 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe 38 benefits, and the contract services provided by private firms; 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; 42 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 43 44 prior to April 1, 2012 and any other such purposes as specified in 45 section 89-b of the state finance law as amended (17031220) 46 ... 1,800,000,000 (re. \$138,402,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:



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1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 the acquisition of property, operating costs as provided for in the 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 6 Legacy for Users and any successive legislation, payment 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including 11 but not limited to the preparation of designs, plans, specifications 12 and estimates; construction management and supervision; 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects, the payment of liabilities incurred 15 prior to April 1, 2011 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031120) 17 ... 1,600,000,000 (re. \$218,073,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

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49 50 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$198,620,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental



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impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$163,363,000)

5 By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects 6 7 including but not limited to construction, reconstruction, recondi-8 tioning and preservation, the acquisition of property, operating 9 costs as provided for in the Safe, Accountable, Flexible, Efficient 10 Transportation Equity Act: A Legacy for Users, and any successive 11 legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 12 13 not limited to fringe benefits, and the contract services provided 14 by private firms; personal services, nonpersonal services, 15 activities including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and 17 supervision; and appraisals, surveys, testing, and environmental 18 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 19 20 purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000) 21

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$128,957,000)

40 By chapter 55, section 1, of the laws of 2007:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for



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1 activities including but not limited to the preparation of designs, 2 plans, specifications and estimates; construction management and 3 supervision; and appraisals, surveys, testing, and environmental 4 impact statements for transportation projects, the payment of 5 liabilities incurred prior to April 1, 2007 and any other such 6 purposes as specified in section 89-b of the state finance law as 7 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,733,000) For the federal share of state transportation maintenance projects 8 9 including but not limited to construction, reconstruction, recondi-10 tioning and preservation, the acquisition of property, operating 11 costs as provided for in the Safe, Accountable, Flexible, Efficient 12 Transportation Equity Act: A Legacy for Users, and any successive 13 legislation, payment of reimbursements to the dedicated highway and 14 bridge trust fund of the department of transportation, including but 15 not limited to fringe benefits, and the contract services provided 16 by private firms; personal services, nonpersonal services, for 17 activities including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and 19 supervision; and appraisals, surveys, testing, and environmental 20 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 21 purposes as specified in section 89-b of the state finance law as 22 23 amended. 24 The items shown in the schedule below shall be for projects with a 25 common purpose and may be interchanged without limitation subject to 26 the approval of the director of budget (17440720) (53247) 27 50,000,000 (re. \$14,754,000) 28 PERSONAL SERVICE 29 Personal service--regular 5,000,000 30 Holiday/overtime compensation 500,000 31 32 Amount available for personal service 5,500,000 33 34 NONPERSONAL SERVICE Supplies and materials 4,200,000 36 Travel 300,000 37 Contractual services 11,850,000 38 40 Indirect costs 230,000 41 Amount available for nonpersonal service 44,500,000 42 43

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and



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preservation, the acquisition of property, operating costs as 1 2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-3 tation Equity Act: A Legacy for Users and any successive legis-4 lation, payment of reimbursements to the dedicated highway and 5 bridge trust fund of the department of transportation, including but 6 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 7 8 activities including but not limited to the preparation of designs, 9 plans, specifications and estimates; construction management and 10 supervision; and appraisals, surveys, testing, and environmental 11 impact statements for transportation projects, the payment of 12 liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as 13 14 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,967,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

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49 50 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) 1,580,000,000 (re. \$56,297,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) 1,610,000,000 (re. \$67,360,000)



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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$56,363,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other



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such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and



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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) 1,135,000,000 (re. \$34,685,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 42 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private



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- 1 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 3 specifications and estimates; construction management and super-4 vision; and appraisals, surveys, testing, and environmental impact 5 statements for transportation projects, the payment of liabilities 6 incurred prior to April 1, 1995 and any other such purposes as spec-7 ified in section 89-b of the state finance law as amended by chapter 8 56 of the laws of 1993 (17039520) (53163) 9 908,000,000 (re. \$59,286,000) 10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 11 section 1, of the laws of 2013: 12 For the federal share of state highway projects including but not 13 limited to construction, reconstruction, reconditioning and preser-14 vation, the acquisition of property, operating costs as provided for 15 in the Intermodal Surface Transportation Efficiency Act of 1991, 16 payment of reimbursements to the engineering services fund of the 17 department of transportation, including but not limited to fringe 18 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 19 20 but not limited to the preparation of designs, plans, specifications 21 and estimates; construction management and supervision; 22 appraisals, surveys, testing, and environmental impact statements 23 for transportation projects, the payment of liabilities incurred 24 prior to April 1, 1994 and any other such purposes as specified in 25 section 89-b of the state finance law as amended by chapter 56 of 26 the laws of 1993 (17039420) (53163) 27 670,100,000 (re. \$20,719,000) 28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 29 section 1, of the laws of 2013: 30 For the federal share of highway projects including the state thruway 31 (17039320) (53163) ... 780,100,000 (re. \$16,968,000) By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 32 33 section 1, of the laws of 2013: 34 For the federal share of highway projects including the state thruway 35 (17039220) (53163) ... 892,100,000 (re. \$26,349,000) 36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 37 section 1, of the laws of 2013: 38 For the federal share of highway projects including the state thruway 39 (17039120) (53163) ... 690,000,000 (re. \$17,297,000) FEDERAL AIRPORT OR AVIATION (CCP) 40 Capital Projects Funds - Federal 41 42 Federal Capital Projects Fund
- 45 By chapter 54, section 1, of the laws of 2022:

Aviation Purpose

Federal Capital Projects Account - 31350

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For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 2022, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



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share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

49 By chapter 54, section 1, of the laws of 2015:

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For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,576,000)

42 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.



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Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$5,931,000)

13 By chapter 54, section 1, of the laws of 2012:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-



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er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,476,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,456,000)

47 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of



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reconstruction, alteration and rehabilitation of 1 construction, airport and aviation facilities at Republic airport, 2 including the cost of acquisition of real property, the acquisition of equipment 4 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 6 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006: 19

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20 For payment by the state of the federal share of the cost, 21 of liabilities incurred prior to April 1, payment 22 construction, reconstruction, alteration and rehabilitation 23 airport and aviation facilities at Republic airport, including the 24 cost of acquisition of real property, the acquisition of equipment 25 and other related incidental expenses thereto and for the federal 26 share of consultant services in carrying out federally approved 27 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including 41 of liabilities incurred prior to April 1, 2005, 42 construction, reconstruction, alteration and rehabilitation 43 44 airport and aviation facilities at Republic airport, including the 45 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 46 47 share of consultant services in carrying out federally approved 48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the 50 department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any 4 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-5 ment has agreed to finance the federal share of the project. Howev-6 7 er with the approval of the director of the budget, projects may be 8 designed prior to federal approval upon the written assurance by the 9 commissioner of transportation that federal funds are likely to be 10 forth coming (17520514) (53248) ... 6,000,000 (re. \$390,000)

11 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,321,000)

32 HIGHWAY FACILITIES (CCP)

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- 33 Capital Projects Funds Other
- 34 Dedicated Highway and Bridge Trust Fund
- 35 Highway and Bridge Capital Account 30051
- 36 Highway Facilities Purpose

37 STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE GATEWAY INFORMATION CENTERS By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 2 section 1, of the laws of 2000, and as transferred from state oper-3 4 ations - miscellaneous by chapter 54, section 3, of the laws of 5 1988: 6 For construction of state gateway information centers on the state's 7 major highways by the department of transportation. Such centers 8 shall be established on Interstate Route 90 in the vicinity of the 9 Massachusetts border; on Interstate Route 87 in the vicinity of 10 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-11 ity of the Canadian border; in Chautauqua county in the vicinity of 12 the Pennsylvania border; on Interstate Route 81 in the vicinity of 13 the Pennsylvania border; and on Interstate Route 87 in the vicinity 14 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 15 HIGHWAY - RAILROAD 16 GRADE CROSSING ELIMINATIONS 17 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 18 19 For the payment of the State's share of the cost of construction, with 20 or without federal aid, of a grade crossing elimination project in 21 Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from 22 23 this appropriation for services and expenses other than the cost of 24 consulting services (03334811) (53275) (re. \$1,773,000) 25 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 26 Capital Projects Funds - Other Capital Projects Fund - 30000 27 28 Infrastructure Bond Act Purpose 29 By chapter 54, section 1, of the laws of 1988: 30 For the costs, pursuant to the provisions of the rebuild New York 31 through transportation infrastructure renewal bond act of 1983, of 32 capital projects to be reimbursed from bond fund proceeds for the 33 improvement of highways, parkways, commuter parking facilities, and 34 other highway facilities including bridges, other structures, and 35 appurtenances. 36 Project costs funded from this appropriation may include, but shall 37 not be limited to, preliminary planning and feasibility studies; 38 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 39 40 41 services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. 42 43 The items shown in the project schedule below shall be for projects 44 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-45



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Funds from this appropriation may be made available for the payment of 2 liabilities incurred prior to April 1, 1988 (17068823) (53276) 3 ... 22,673,000 (re. \$1,304,000) 4 For payment of the costs of acquisition of real property and for the 5 elimination of existing highway-railroad crossings at grade in 6 accordance with the provisions of article ten of the transportation 7 law or other highway/bridge projects identified in the project sche-8 dule below, for the costs of preparation of designs, plans, specifi-9 cations and estimates and for contract engineering services provided 10 by private firms, including the payment of liabilities incurred 11 prior to April 1, 1988, pursuant to the rebuild New York through 12 transportation infrastructure renewal bond act of 1983. The items 13 shown in the project schedule below shall be for projects with a 14 common purpose and may be interchanged without limitation subject to 15 the approval of the director of the budget (17428823) (53277) 16 ... 7,727,000 (re. \$3,311,000)

17 By chapter 54, section 1, of the laws of 1987:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the
 state highway system for the purpose of highway projects at the
 request of the locality under whose jurisdiction the project is
 constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
- 15 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
- 44 MAINTENANCE FACILITIES (CCP)

- 45 Capital Projects Funds Other
- 46 Dedicated Highway and Bridge Trust Fund
- 47 Highway and Bridge Capital Account 30051
- 48 Equipment Management Facilities Purpose



DEPARTMENT OF TRANSPORTATION

1	EQUIPMENT MANAGEMENT FACILITIES
2 3 4 5 6	By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) 18,100,000
7 8 9 10 11	By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) 18,100,000
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1998: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000)
21 22 23 24	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2022: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) 31,634,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2021: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) 27,405,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2020: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-



DEPARTMENT OF TRANSPORTATION

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       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2020. Provided, however, that
3
       no obligations against, or spending from this appropriation shall be
4
       authorized unless the director of the division of the budget certi-
 5
       fies that such obligations or spending can be accommodated within
6
       the State's multi-year financial plan without adversely affecting
7
       the funding available for (a) capital projects currently authorized
       that are deemed essential to the health and safety of the public, or
8
9
       (b) essential governmental services (17252013) (53249) ......
10
       27,405,000 ...... (re. $2,747,000)
11
   By chapter 54, section 1, of the laws of 2019:
12
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
13
14
15
       facilities for highway maintenance purposes, for the contract engi-
16
       neering services provided by private firms, including the payment of
17
       liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
18
       27,405,000 ...... (re. $1,620,000)
   By chapter 54, section 1, of the laws of 2018:
19
20
     For the preparation of designs, plans, specifications and estimates,
21
       for the acquisition, alterations, and rehabilitation of existing
22
       facilities, for the acquisition of land and construction of new
23
       facilities for highway maintenance purposes, for the contract engi-
24
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2018 (17251813) (53249) .....
25
26
       27
   By chapter 54, section 1, of the laws of 2017:
28
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
29
30
       facilities, for the acquisition of land and construction of new
31
       facilities for highway maintenance purposes, for the contract engi-
32
       neering services provided by private firms, including the payment of
33
       liabilities incurred prior to April 1, 2017 (17251713) (53249) .....
34
       15,965,000 ..... (re. $159,000)
35
   By chapter 55, section 1, of the laws of 2016:
36
     For the preparation of designs, plans, specifications and estimates,
37
       for the acquisition, alterations, and rehabilitation of existing
38
       facilities, for the acquisition of land and construction of new
39
       facilities for highway maintenance purposes, for the contract engi-
40
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2016 (17251613) (53249) .....
41
42
       15,965,000 ...... (re. $8,123,000)
   By chapter 54, section 1, of the laws of 2015:
43
44
     For the preparation of designs, plans, specifications and estimates,
45
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
46
       facilities for highway maintenance purposes, for the contract engi-
47
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DEPARTMENT OF TRANSPORTATION

1 2 3	neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000 (re. \$30,000)
4	By chapter 54, section 1, of the laws of 2014:
5	For the preparation of designs, plans, specifications and estimates,
6	for the acquisition, alterations, and rehabilitation of existing
7	facilities, for the acquisition of land and construction of new
8	facilities for highway maintenance purposes, for the contract engi-
9	neering services provided by private firms, including the payment of
10	liabilities incurred prior to April 1, 2014 (17251413) (53249)
11	15,965,000 (re. \$32,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For the preparation of designs, plans, specifications and estimates,
14	for the acquisition, alterations, and rehabilitation of existing
15	facilities, for the acquisition of land and construction of new
16	facilities for highway maintenance purposes, for the contract engi-
17	neering services provided by private firms, including the payment of
18	liabilities incurred prior to April 1, 2013 (17251313) (53249)
19	15,965,000 (re. \$8,000)
20	By chapter 54, section 1, of the laws of 2012:
21	For the preparation of designs, plans, specifications and estimates,
22	for the acquisition, alterations, and rehabilitation of existing
23	facilities, for the acquisition of land and construction of new
24	facilities for highway maintenance purposes, for the contract engi-
25	neering services provided by private firms, including the payment of
26	liabilities incurred prior to April 1, 2012 (17251213) (53249)
27	15,965,000 (re. \$16,000)
28	By chapter 54, section 1, of the laws of 2011:
29	For the preparation of designs, plans, specifications and estimates,
30	for the acquisition, alterations, and rehabilitation of existing
31	facilities, for the acquisition of land and construction of new
32	facilities for highway maintenance purposes, and for the contract
33	engineering services provided by private firms, including the
34	payment of liabilities incurred prior to April 1, 2011 (17251113)
35	(53249) 15,965,000 (re. \$4,794,000)
36	By chapter 55, section 1, of the laws of 2010:
37	For the preparation of designs, plans, specifications and estimates,
38	for the acquisition, alterations, and rehabilitation of existing
39	facilities, for the acquisition of land and construction of new
40	facilities for highway maintenance purposes, and for the contract
41	engineering services provided by private firms, including the
42	payment of liabilities incurred prior to April 1, 2010 (17251013)
43	(53249) 15,965,000 (re. \$7,965,000)
44	By chapter 55, section 1, of the laws of 2009:
45	For the preparation of designs, plans, specifications and estimates,
46	for the acquisition, alterations, and rehabilitation of existing



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1
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
3
4
       payment of liabilities incurred prior to April 1, 2009 (17250913)
       (53249) ... 15,965,000 ...... (re. $12,772,000)
5
   By chapter 55, section 1, of the laws of 2008:
6
7
     For the preparation of designs, plans, specifications and estimates,
8
       for the acquisition, alterations, and rehabilitation of existing
9
       facilities, for the acquisition of land and construction of new
10
       facilities for highway maintenance purposes, and for the contract
11
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2008 (17250813)
12
13
       (53249) ... 15,485,000 ....... (re. $2,485,000)
14
     Capital Projects Funds - Other
15
     Dedicated Highway and Bridge Trust Fund
16
     Highway and Bridge Capital Account - 30051
17
     Preparation of Plans Purpose
   By chapter 54, section 1, of the laws of 2022:
18
19
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
20
21
       services for the purpose of preparation and review of plans,
22
       ifications, estimates, services, construction management and super-
23
       vision, inspection, studies, appraisals, surveys, testing and envi-
24
       ronmental impact statements, including the payment of liabilities
25
       incurred prior to April 1, 2022 (17D12230) (53250) ......
26
       5,771,000 ..... (re. $3,336,000)
27
   By chapter 54, section 1, of the laws of 2021:
28
     For payment to the design and construction management account of the
29
       centralized services fund of the New York state office of general
30
       services for the purpose of preparation and review of plans,
31
       ifications, estimates, services, construction management and super-
32
       vision, inspection, studies, appraisals, surveys, testing and envi-
33
       ronmental impact statements, including the payment of liabilities
34
       incurred prior to April 1, 2021 (17D12130) (53250) ......
35
       5,000,000 ..... (re. $946,000)
36
   By chapter 54, section 1, of the laws of 2020:
37
     For payment to the design and construction management account of the
38
       centralized services fund of the New York state office of general
39
       services for the purpose of preparation and review of plans, spec-
40
       ifications, estimates, services, construction management and super-
       vision, inspection, studies, appraisals, surveys, testing and envi-
41
42
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2020. Provided, however, that no obli-
43
44
       gations against, or spending from this appropriation shall be
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       authorized unless the director of the division of the budget certi-
       fies that such obligations or spending can be accommodated within
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       the State's multi-year financial plan without adversely affecting
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DEPARTMENT OF TRANSPORTATION

1 2 3 4	the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250)
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)
41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities



DEPARTMENT OF TRANSPORTATION

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incurred prior to April 1, 2015 (17D11530) (53250) ..........
1
 2
       2,200,000 ..... (re. $7,000)
3 MASS TRANSPORTATION (CCP)
     Capital Projects Funds - Other
4
     Capital Projects Fund - 30000
 5
 6
     Mass Transit Purpose
7
   By chapter 54, section 1, of the laws of 2022:
     For the costs of mass transportation capital projects and facilities
9
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
10
11
12
       transit bus garages or other mass transportation projects and facil-
13
       ities approved by the commissioner of transportation in a program of
14
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
15
       be made available for projects undertaken by mass transit systems
16
       which are outside of the Metropolitan Transportation Commuter
17
18
       District (17KC22MT) (54242) .....
19
       20,000,000 ..... (re. $20,000,000)
20
                Project Schedule
21 Project
                                      Amount
22
23
   To the Capital District trans-
24
     portation authority
                            for
25
     capital projects in support
     of public transportation
26
27
     services provided directly
28
     or under contract ...... 3,596,000
29 To the Central New York
30
    regional
                transportation
31
     authority
                for capital
32
     projects in support of
33
     public
                  transportation
34
     services provided directly
35
     or under contract ...... 3,282,600
36
   To
         the
               Rochester-Genesee
37
   regional
                transportation
38
     authority
                for capital
     projects in support
39
                            of
40
     public transportation bus
     services provided directly
41
     or under contract ...... 3,985,700
42
43 To the Niagara Frontier trans-
     portation
44
               authority
45
     capital projects in support
    of public transportation
46
47
     services provided directly
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DEPARTMENT OF TRANSPORTATION

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1
     or under contract ..... 5,177,500
   To all other public transpor-
3
     tation
             systems
                        serving
     primarily outside the metro-
4
     politan commuter transporta-
 5
     tion district, as defined in
6
7
     section 1262 of the public
8
     authorities law and eligible
9
     to receive operating assist-
10
     ance under the provisions of
11
     section 18-b of the trans-
12
     portation law, for capital
13
     projects in support of
14
     public
                 transportation
15
     services provided directly
16
     or under contract in accord-
17
     ance with a formula to be
     established by the commis-
18
     sioner of transportation
19
     with the approval of the
20
21
     director of the budget ...... 3,958,200
22
23
       Total ..... 20,000,000
24
                              _____
25
   By chapter 54, section 1, of the laws of 2021:
26
     For the costs of mass transportation capital projects and facilities
27
       including replacement of buses meeting federal standards
28
       replacement, related bus equipment and the acquisition, design and
29
       construction, including engineering and consulting costs, of mass
30
       transit bus garages or other mass transportation projects and facil-
31
       ities approved by the commissioner of transportation in a program of
32
       projects. Such funding may be part of a total project of which a
33
       portion is federally funded. The moneys hereby appropriated are to
34
       be made available for projects undertaken by mass transit systems
35
       which are outside of the Metropolitan Transportation Commuter
36
       District (17KC21MT) (54242) ......
37
       20,000,000 ..... (re. $19,576,000)
38
                Project Schedule
39
   Project
                                     Amount
40
   ______
41
   To the Capital District trans-
42
     portation authority for
43
     capital projects in support
44
     of public
                transportation
45
     services provided directly
     or under contract ...... 3,596,000
46
47
   To the
            Central
                    New York
48
     regional
                transportation
49
     authority
                for capital
50
     projects in support of
```



DEPARTMENT OF TRANSPORTATION

```
1
     public
                  transportation
     services provided directly
 2
     or under contract ...... 3,282,600
3
4
   То
         the
               Rochester-Genesee
     regional
 5
                  transportation
     authority
6
                 for
                       capital
     projects in support of
7
8
     public transportation bus
9
     services provided directly
10
     or under contract ...... 3,985,700
11
  To the Niagara Frontier trans-
12
     portation
               authority
13
     capital projects in support
14
     of
          public
                  transportation
15
     services provided directly
16
     or under contract ...... 5,177,500
17
   To all other public transpor-
18
     tation systems serving
     primarily outside the metro-
19
20
     politan commuter transporta-
     tion district, as defined in
21
22
     section 1262 of the public
23
     authorities law and eligible
24
     to receive operating assist-
     ance under the provisions of
25
     section 18-b of the trans-
26
27
     portation law, for capital
28
    projects in support
29
     public
                  transportation
30
     services provided directly
31
     or under contract in accord-
     ance with a formula to be
32
     established by the commis-
33
34
     sioner of
                  transportation
35
     with the approval of the
36
     director of the budget ..... 3,958,200
37
38
       Total ..... 20,000,000
39
                                =========
40
     For the Metropolitan Transportation Authority for the costs of renam-
41
       ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
42
       line of the New York city subway to the Newkirk Avenue - Little
       Haiti station (17SC21MT) (54228) ... 250,000 ...... (re. $250,000)
43
   By chapter 54, section 1, of the laws of 2020:
45
     For the costs of mass transportation capital projects and facilities
46
       including replacement of buses meeting federal standards for
47
       replacement, related bus equipment and the acquisition, design and
48
       construction, including engineering and consulting costs, of mass
49
       transit bus garages or other mass transportation projects and facil-
50
       ities approved by the commissioner of transportation in a program of
51
       projects. Such funding may be part of a total project of which a
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 3 4 District. Provided, however, that no obligations against, or spend-5 ing from this appropriation shall be authorized unless the director 6 of the division of the budget certifies that such obligations or 7 spending can be accommodated within the State's multi-year financial 8 plan without adversely affecting the funding available for (a) capi-9 tal projects currently authorized that are deemed essential to the 10 health and safety of the public, or (b) essential governmental 11 services (17KC20MT) (54242) ... 20,000,000 (re. \$15,852,000)

12 Project Schedule 13 Project Amount 14 15 To the Capital District trans-16 portation authority for 17 capital projects in support 18 of public transportation 19 services provided directly 20 or under contract 3,596,000 21 To the Central New York 22 regional transportation 23 authority for capital projects 24 in support of 25 public transportation services provided directly 26 27 or under contract 3,282,600 28 To the Rochester-Genesee 29 regional transportation 30 authority for capital projects in support of 31 32 public transportation bus 33 services provided directly 34 or under contract 3,985,700 To the Niagara Frontier trans-36 portation authority 37 capital projects in support 38 public transportation 39 services provided directly 40 or under contract 5,177,500 41 To all other public transpor-42 tation systems serving 43 primarily outside the metro-44 politan commuter transportation district, as defined in 45 46 section 1262 of the public 47 authorities law and eligible 48 to receive operating assist-49 ance under the provisions of 50 section 18-b of the trans-51 portation law, for capital



DEPARTMENT OF TRANSPORTATION

```
in support
 1
     projects
 2
     public
                  transportation
     services provided directly
 3
 4
     or under contract in accord-
     ance with a formula to be
     established by the commis-
 6
 7
     sioner of transportation
 8
     with the approval of the
9
     director of the budget ...... 3,958,200
10
11
       Total ..... 20,000,000
12
13
   By chapter 54, section 1, of the laws of 2019:
14
     For the costs of mass transportation capital projects and facilities
15
       including replacement of buses meeting federal standards
16
       replacement, related bus equipment and the acquisition, design and
17
       construction, including engineering and consulting costs, of mass
18
       transit bus garages or other mass transportation projects and facil-
19
       ities approved by the commissioner of transportation in a program of
20
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
21
22
       be made available for projects undertaken by mass transit systems
23
       which are outside of the Metropolitan Transportation Commuter
       District (17KC19MT) (54242) ... 20,000,000 ...... (re. $7,245,000)
24
25
                Project Schedule
26
   Project
                                      Amount
   .....
27
   To the Capital District trans-
29
     portation authority for
30
     capital projects in support
31
     of public transportation
32
     services provided directly
33
     or under contract ...... 3,596,000
34
  To the Central
                    New York
35
     regional
                 transportation
36
     authority
                for capital
37
     projects
               in support of
38
     public
                  transportation
39
     services provided directly
40
     or under contract ...... 3,282,600
41
   То
         the
               Rochester-Genesee
42
     regional
                  transportation
     authority
43
                 for capital
     projects
44
              in support of
45
     public transportation
     services provided directly
46
     or under contract ...... 3,985,700
47
   To the Niagara Frontier trans-
48
49
    portation authority
50
     capital projects in support
```



DEPARTMENT OF TRANSPORTATION

```
1
     of public
                 transportation
     services provided directly
     or under contract ...... 5,177,500
3
   To all other public transpor-
     tation systems serving
     primarily outside the metro-
6
7
     politan commuter transporta-
8
     tion district, as defined in
9
     section 1262 of the public
10
     authorities law and eligible
11
     to receive operating assist-
12
     ance under the provisions of
13
     section 18-b of the trans-
14
     portation law, for capital
15
     projects in support
                            of
16
     public
                  transportation
17
     services provided directly
     or under contract in accord-
18
     ance with a formula to be
19
     established by the commis-
20
21
     sioner of transportation
22
     with the approval of the
23
     director of the budget ...... 3,958,200
24
25
       Total ..... 20,000,000
26
27
   By chapter 54, section 1, of the laws of 2018:
     For the costs of mass transportation capital projects and facilities
28
29
       including replacement of buses meeting federal standards
30
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
31
32
       transit bus garages or other mass transportation projects and facil-
33
       ities approved by the commissioner of transportation in a program of
34
       projects. Such funding may be part of a total project of which a
35
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects under- taken by mass transit systems
36
37
       which are outside of the Metropolitan Transportation Commuter
38
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $4,015,000)
39
                Project Schedule
40
   Project
                                      Amount
   _____
41
42
   To the Capital District trans-
43
     portation authority for
44
     capital projects in support
45
     of public
                 transportation
46
     services provided directly
47
     or under contract ...... 3,596,000
48
   To the Central New York
    regional transportation
49
50
     authority
                 for capital
```



DEPARTMENT OF TRANSPORTATION

```
in support
1
     projects
                             of
 2
     public
                  transportation
     services provided directly
3
4
     or under contract ..... 3,282,600
              Rochester-Genesee
 5
         the
6
     regional
                  transportation
7
     authority
                 for capital
8
     projects in support
9
     public transportation
                             bus
10
     services provided directly
11
     or under contract ...... 3,985,700
12
   To the Niagara Frontier trans-
13
     portation authority for
14
     capital projects in support
15
          public transportation
16
     services provided directly
17
     or under contract ..... 5,177,500
18
   To all other public transpor-
19
     tation systems serving
20
     primarily outside the metro-
     politan commuter transporta-
21
22
     tion district, as defined in
23
     section 1262 of the public
24
     authorities law and eligible
25
     to receive operating assist-
26
     ance under the provisions of
27
     section 18-b of the trans-
28
     portation law, for capital
29
     projects in support
30
     public
                 transportation
31
     services provided directly
32
     or under contract in accord-
33
     ance with a formula to be
     established by the commis-
34
35
     sioner
             of
                  transportation
36
     with the approval of the
     director of the budget ...... 3,958,200
37
38
39
       Total ..... 20,000,000
40
                                =========
   By chapter 54, section 1, of the laws of 2017:
41
     For the costs of mass transportation capital projects and facilities
42
       including replacement of buses meeting federal standards for
43
       replacement, related bus equipment and the acquisition, design and
44
45
       construction, including engineering and consulting costs, of mass
46
       transit bus garages or other mass transportation projects and facil-
47
       ities approved by the commissioner of transportation in a program of
48
       projects. Such funding may be part of a total project of which a
49
       portion is federally funded. The moneys hereby appropriated are to
50
       be made available for projects undertaken by mass transit systems
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

which are outside of the Metropolitan Transportation Commuter 1 District (17KC17MT) (54242) ... 20,000,000 (re. \$1,984,000) Project Schedule 3 4 Project Amount 5 To the Capital District trans-7 portation authority for 8 capital projects in support 9 of public transportation 10 services provided directly 11 or under contract 3,596,000 12 To the Central New York 13 regional transportation authority 14 for capital 15 projects in support of public 16 transportation services provided directly 17 18 or under contract 3,282,600 19 To the Rochester-Genesee transportation 20 regional authority for capital 21 22 projects in support of 23 public transportation bus 24 services provided directly 25 or under contract 3,985,700 26 To the Niagara Frontier trans-27 portation authority for 28 capital projects in support 29 of public transportation 30 services provided directly 31 or under contract 5,177,500 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in 37 section 1262 of the public 38 authorities law and eligible 39 to receive operating assist-40 ance under the provisions of 41 section 18-b of the trans-42 portation law, for capital projects in support of 43 44 public transportation services provided directly 45 46 or under contract in accord-47 ance with a formula to be 48 established by the commis-49 sioner of transportation with the approval of the 50 51 director of the budget 3,958,200



DEPARTMENT OF TRANSPORTATION

```
1
 2
       Total ..... 20,000,000
 3
                               ==========
   By chapter 55, section 1, of the laws of 2016:
     For the costs of mass transportation capital projects and facilities
 5
 6
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
 7
 8
       construction, including engineering and consulting costs, of mass
9
       transit bus garages or other mass transportation projects and facil-
10
       ities approved by the commissioner of transportation in a program of
11
       projects. Such funding may be part of a total project of which a
12
       portion is federally funded. The moneys hereby appropriated are to
13
       be made available for projects undertaken by mass transit systems
14
       which are outside of the Metropolitan Transportation Commuter
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,091,000)
15
16
                Project Schedule
17
   Project
                                      Amount
   -----
18
   To the Capital District trans-
19
20
     portation authority
21
     capital projects in support
22
        public
                transportation
23
     services provided directly
     or under contract ...... 3,596,000
24
25
   To the Central New York
    regional
                 transportation
26
27
    authority
                 for capital
   projects in support
28
29
     public
               transportation
30
     services provided directly
31
     or under contract ..... 3,282,600
32 To
         the Rochester-Genesee
33
     regional
                transportation
34
     authority
                 for capital
35
     projects in
                  support
                            of
36
     public transportation
                            bus
37
     services provided directly
38
     or under contract ...... 3,985,700
39
   To the Niagara Frontier trans-
40
     portation authority
41
     capital projects in support
42
     of public transportation
43
     services provided directly
     or under contract ...... 5,177,500
44
   To all other public transpor-
45
46
     tation
             systems serving
47
     primarily outside the metro-
48
     politan commuter transporta-
49
     tion district, as defined in
50
     section 1262 of the public
```



```
authorities law and eligible
 1
     to receive operating assist-
 2
     ance under the provisions of
 3
     section 18-b of the trans-
     portation law, for capital
 5
     projects in support of
 6
 7
     public
               transportation
 8
     services provided directly
9
     or under contract in accord-
10
     ance with a formula to be
11
     established by the commis-
12
     sioner of transportation
13
     with the approval of the
14
     director of the budget ...... 3,958,200
15
16
       Total ..... 20,000,000
                               _____
17
   By chapter 54, section 1, of the laws of 2015:
18
     For the costs of mass transportation capital projects and facilities
19
20
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
21
22
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
23
24
       ities approved by the commissioner of transportation in a program of
25
       projects. Such funding may be part of a total project of which a
26
       portion is federally funded. The moneys hereby appropriated are to
27
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
28
29
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $824,000)
30
                Project Schedule
31
  Project
                                       Amount
32
33
   To the Capital District trans-
34
     portation authority for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
38
     or under contract ...... 2,697,022
39
   To the Central New York
40
     regional
                 transportation
41
     authority
                for capital
     projects in support of
42
43
     public
               transportation
44
     services provided directly
45
     or under contract ..... 2,461,947
46 To
        the Rochester-Genesee
47
     regional
                  transportation
48
     authority
                 for
                        capital
     projects in support of
49
50
    public transportation
```



```
services provided directly
1
     or under contract ..... 2,989,262
3
   To the Niagara Frontier trans-
     portation authority for
     capital projects in support
5
     of public transportation
6
7
     services provided directly
     or under contract ..... 3,883,115
9
   To all other public transpor-
10
     tation
            systems serving
11
     primarily outside the metro-
12
     politan commuter transporta-
13
     tion district, as defined in
14
     section 1262 of the public
15
     authorities law and eligible
     to receive operating assist-
16
17
     ance under the provisions of
18
     section 18-b of the trans-
     portation law, for capital
19
     projects in support of
20
21
     public
                 transportation
22
     services provided directly
23
     or under contract in accord-
     ance with a formula to be
24
25
     established by the commis-
26
     sioner of transportation
27
     with the approval of the
28
     director of the budget ..... 2,968,654
                               -----
29
30
       Total ...... 15,000,000
31
32
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
33
       section 1, of the laws of 2016:
     Notwithstanding any inconsistent provision of law, the following
34
35
       appropriations are for payment of capital expenses including but not
36
       limited to the planning and design, acquisition, construction,
37
       reconstruction, replacement, improvement, reconditioning, rehabili-
       tation and preservation of mass transit facilities, vehicles,
38
39
       related equipment and rolling stock with an average service life of
40
       no less than 5 years. Such elements will be set forth in plans to be
41
       approved by the director of the budget (17KW15MT) (54271) ......
42
       121,547,600 ..... (re. $1,477,000)
43
                Project Schedule
44
   Project
                                      Amount
45
   To the metropolitan transpor-
     tation authority for capital
47
48
     projects in support of
49
    public
                  transportation
    services provided directly
50
```



1	or under contract 104,127,375
2	To the county of Rockland for
3	capital projects in support
4	of public transportation
5	services provided directly
6	or under contract 193,212
7	To the city of New York for
8	capital projects in support
9	of the Staten Island ferry 1,884,829
10	To the county of Westchester
11	for capital projects in
12	support of public transpor-
13	tation services provided
14	directly or under contract 3,163,599
15	To the county of Nassau for
16	capital projects in support
17	of public transportation
18	services provided directly
19	or under contract 3,826,323
20	To the county of Suffolk for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 1,488,296
25	To the city of New York for
26	capital projects in support
27	of public transportation bus
28	services provided directly
29	or under contract 5,036,899
30	To all other public transpor-
31	tation systems serving
32	primarily within the metro-
33	politan commuter transporta-
34	tion district, as defined in
35	section 1262 of the public
36	authorities law and eligible
37	to receive operating assist-
38	ance under the provisions of
39	section 18-b of the trans-
40	portation law, for capital
41	projects in support of
42	public transportation
43	services provided directly
44	or under contract in accord-
45	ance with a formula to be
46	established by the commis-
47	sioner of transportation
48	with the approval of the
49	director of the budget 1,827,067
50 E1	Total 121,547,600
51 52	10.01 121,347,600
5⊿	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

45 By chapter 54, section 1, of the laws of 2021:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M2129) (53252) (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-18,500,000 (re. \$15,915,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Such certificate shall report the federally authorized level of financial assistance (170M1729) (53252) 2 3 18,500,000 (re. \$11,535,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 6 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 non-federal share, but in no event shall the state share exceed 10 13 percent of project costs. 14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 19 20 of the metropolitan planning organization (MPO) to the metropolitan 21 transportation authority (MTA) and credited to the City by the MTA 22 for capital expenses. 23 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 24 25 assistance transferred to the MTA, but in no event shall the state 26 share exceed 10 percent of project costs. Prior to requesting 27 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 28 29 that each eligible project progressed under this provision is feder-30 ally eligible and that the match amount requested does not exceed 31 the state share of the federally authorized level of financial 32 assistance. In addition, the City must provide an application to the 33 commissioner of transportation certifying that the work to be funded 34 under the project has been performed and that the City has reim-35 bursed the MTA for 100 percent of the match amount for the project. 36 Upon such application, the commissioner of transportation shall 37 review and approve eligible activities for reimbursement. 38 Prior to requesting approval of a certificate of approval of avail-39 ability for the moneys hereby appropriated, the commissioner of 40 transportation shall certify that each omnibus project progressed 41 under the program has received federal approval. 42 Such certificate shall report the federally authorized level of finan-43 cial assistance (170M1629) (53252) 44 18,500,000 (re. \$2,456,000) 45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016: 46 47 For state aid to municipal corporations for the preparation of 48 designs, plans, specifications and estimates, for the acquisition, 49 construction, reconstruction, and improvement of mass transportation



capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-



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 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252) (re. \$4,124,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
30 For state aid to municipal corporations for the preparation of

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting



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reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.



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1 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$1,254,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$928,000)

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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$239,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan



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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$386,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed



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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$1,928,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$464,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$727,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$207,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:



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- 1 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 2 construction, reconstruction, and improvement of mass transportation 3 4 capital projects including the acquisition of real property, for 5 other mass transportation projects including local transportation 6 planning studies and liabilities incurred prior to April 1, 2003 7 (170M0329) (53252) ... 55,159 (re. \$55,000) 8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 For state aid to municipal corporations for the preparation of 11 designs, plans, specifications and estimates, for the acquisition, 12 construction, reconstruction, and improvement of mass transportation 13 capital projects including the acquisition of real property, for 14 other mass transportation projects including local transportation 15 planning studies and liabilities incurred prior to April 1, 2002 16 (170M0229) (53252) ... 136,853 (re. \$62,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For state aid to municipal corporations for the preparation of 20 designs, plans, specifications and estimates, for the acquisition, 21 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 22 other mass transportation projects including local transportation 23 planning studies and liabilities incurred prior to April 1, 2001 24 25 (170M0129) (53252) ... 447,258 (re. \$198,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 26 27 section 1, of the laws of 2018: 28 For state aid to municipal corporations for the preparation of 29 designs, plans, specifications and estimates, for the acquisition, 30 construction, reconstruction, and improvement of mass transportation 31 capital projects including the acquisition of real property, for 32 other mass transportation projects including local transportation 33 planning studies and liabilities incurred prior to April 1, 2000 34 (170M0029) (53252) ... 6,854,619 (re. \$6,747,000)
- 35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
- For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000)
- 44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
- 46 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



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1	construction, reconstruction, and improvement of mass transportation
2	capital projects including the acquisition of real property, for
3	other mass transportation projects including local transportation
4	planning studies and liabilities incurred prior to April 1, 1998
5	(170M9829) (53252) 380,078 (re. \$380,000)
6	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies and liabilities incurred prior to April 1, 1997
14	(170M9729) (53252) 434,519 (re. \$245,000)
15	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	For state aid to municipal corporations for the preparation of
18	designs, plans, specifications and estimates, for the acquisition,
19	construction, reconstruction, and improvement of mass transportation
20	capital projects including the acquisition of real property and
21	liabilities incurred prior to April 1, 1996 (170M9629) (53252)
22	487,483 (re. \$457,000)
23	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For state aid to municipal corporations for the preparation of
26	designs, plans, specifications and estimates, for the acquisition,
27	construction, reconstruction, and improvement of mass transportation
28	capital projects including the acquisition of real property and
29	liabilities incurred prior to April 1, 1994 (170M9429) (53252)
30	9,075,757 (re. \$8,656,000)
31	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For state aid to municipal corporations for the preparation of
34	designs, plans, specifications and estimates, for the acquisition,
35	construction, reconstruction, and improvement of mass transportation
36	capital projects including the acquisition of real property and
37	liabilities incurred prior to April 1, 1993 (170M9329) (53252)
38	4,181,445 (re. \$3,264,000)
39	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	For state aid to municipal corporations for the preparation of
42	designs, plans, specifications and estimates, for the acquisition,
43	construction, reconstruction, and improvement of mass transportation
44	capital projects notwithstanding any inconsistent provisions of law,
45	including the acquisition of real property and liabilities incurred
46	prior to April one, nineteen hundred eighty-six (17088629) (53252)
47	641,834 (re. \$141,000)



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- High Speed Rail Purpose 4
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 6 section 5, of the laws of 2006:
- 7 For the construction and reconstruction of rail capital and highway
- 8 railroad crossings, facilities and intercity rail passenger service 9 improvements to the New York State Empire Rail Corridor between New
- 10 York City and Niagara Falls. A corridor program of projects shall be
- 11 advanced in accordance with a memorandum of understanding between
- the commissioner and the senate task force on high speed rail 12
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- Capital Projects Funds Other 14
- 15 Capital Projects Fund - 30000
- Mass Transportation and Rail Freight Purpose 16

17 RAIL AND RAPID TRANSIT

- 18 By chapter 369, section 2, of the laws of 1979, as amended by chapter
- 19 54, section 3, of the laws of 1988, for: 20 The acquisition, construction, reconstruction, establishment, improve-
- ment and rehabilitation of urban, commuter and intercity rail 21
- 22 passenger and rapid transit systems and rail freight capital facili-
- 23 ties, for the acquisition of real property and interests in real
- 24 roperty required or expected to be required therefor, and for any 25 capital equipment to be used in connection therewith, including all
- 26 costs incidental thereto in accordance with the following schedule: 27 (01395012) (53110) ... (re. \$148,000)
- The commissioner of transportation shall prepare and submit to the 28
- 29 governor as part of his annual budget request submission a report
- 30 which shall make findings and recommendations with respect to the
- 31 state's intercity rail passenger service and rail service energy
- 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the
- 34 following: (a) the impact and effectiveness of the state's programs
- 35 to continue and preserve rail passenger and rail freight services,
- 36
- including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding
- 38 state fiscal years; and (b) the development of operating, pricing
- 39 and fare guidelines and standards of service and equipment and
- 40 facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state 41
- 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund - 30000
- 45 Non-MTA Capital Purpose



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2022: 1 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM2231) (53253) 16 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2021:

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49 50 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 multi-year financial plan without adversely affecting the funding 2 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 3 4 essential governmental services (17NM2031) (53253) 5 18,500,000 (re. \$18,500,000) 6 By chapter 54, section 1, of the laws of 2019: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM1931) (53253) 21 18,500,000 (re. \$18,500,000) 22 By chapter 54, section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 26 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM1831) (53253) 37 18,500,000 (re. \$13,294,000) 38 For the payment of the costs of mass transportation capital projects 39 and facilities including replacement of buses meeting federal stand-40 ards for replacement, related bus equipment and the acquisition, 41 design and construction, including engineering and consulting costs, 42 of mass transit bus garages or other mass transportation projects 43 and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 49 50 agencies which receive money from the metropolitan transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority dedicated tax fund (17NP1831) (54207) 1 2 20,000,000 (re. \$9,937,000) 3 By chapter 54, section 1, of the laws of 2017: For the payment of the costs of mass transportation capital projects 4 5 and facilities including replacement of buses meeting federal stand-6 ards for replacement, related bus equipment and the acquisition, 7 design and construction, including engineering and consulting costs, 8 of mass transit bus garages or other mass transportation projects 9 and facilities approved by the commissioner of transportation in a 10 program of projects. Such funding may be part of a total project of 11 which a portion is federally funded but shall not be used in substi-12 tution for the required non-federal matching shares of the federal-13 ly-funded portion of the project to which it is added. The moneys 14 hereby appropriated are to be made available for projects undertaken 15 by mass transit systems other than those mass transit operating 16 agencies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17NM1731) (53253) 18 18,500,000 (re. \$4,295,000) For the payment of the costs of mass transportation capital projects 19 20 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 21 22 design and construction, including engineering and consulting costs, 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of 26 which a portion is federally funded but shall not be used in substi-27 tution for the required non-federal matching shares of the federal-28 ly-funded portion of the project to which it is added. The moneys 29 hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 31 authority dedicated tax fund (17NP1731) (54207) 32 33 20,000,000 (re. \$4,879,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 47 48 authority dedicated tax fund (17NM1631) (53253) 49 18,500,000 (re. \$7,438,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,

section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) 18,500,000 (re. \$9,981,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority dedicated tax fund (17NM1331) (53253) 1 2 7,667,146 (re. \$7,085,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 3 section 1, of the laws of 2016: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM1231) (53253) 19 18,500,000 (re. \$18,500,000) 20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM1131) (53253) 36 18,500,000 (re. \$18,500,000) 37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 38 section 1, of the laws of 2016: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) 3 4 18,500,000 (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 5 section 1, of the laws of 2016: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0931) (53253) 21 21,000,000 (re. \$21,000,000) 22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 23 section 1, of the laws of 2016: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 28 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 37 authority dedicated tax fund (17NM0831) (53253) 38 21,000,000 (re. \$21,000,000) 39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-



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tution for the required non-federal matching shares of the federal-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM0731) (53253) 6 13,577,598 (re. \$13,242,000) 7 For the payment of the costs of clean air-related mass transportation 8 capital infrastructure projects, designed to achieve significant 9 environmental benefit including but not limited to the acquisition 10 of clean fuel buses. The moneys hereby appropriated are to be made 11 available for projects undertaken by mass transit systems other than 12 those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) 13 14 (53254) ... 17,500,000 (re. \$17,500,000) 15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For the payment of the costs of mass transportation capital projects 18 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 19 20 21 of mass transit bus garages or other mass transportation projects 22 and facilities approved by the commissioner of transportation in a 23 program of projects. Such funding may be part of a total project of 24 which a portion is federally funded but shall not be used in substi-25 tution for the required non-federal matching shares of the federal-26 ly-funded portion of the project to which it is added. The moneys 27 hereby appropriated are to be made available for projects undertaken 28 by mass transit systems other than those mass transit operating 29 agencies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17NM0631) (53253) 31 4,456,030 (re. \$4,149,000) 32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For the payment of the costs of mass transportation capital projects 35 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 36 37 design and construction, including engineering and consulting costs, 38 of mass transit bus garages or other mass transportation projects 39 and facilities approved by the commissioner of transportation in a 40 program of projects. Such funding may be part of a total project of 41 which a portion is federally funded but shall not be used in substi-42 tution for the required non-federal matching shares of the federal-43 ly-funded portion of the project to which it is added. The moneys 44 hereby appropriated are to be made available for projects undertaken 45 by mass transit systems other than those mass transit operating 46 agencies which receive money from the metropolitan transportation 47 authority dedicated tax fund (17NM0531) (53253) 48 3,441,336 (re. \$3,441,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,

section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) 1,732,542 (re. \$1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority dedicated tax fund (17NM0231) (53253) 1 2 713,410 (re. \$713,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM0131) (53253) 19 210,034 (re. \$200,000) 20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM0031) (53253) 36 79,647 (re. \$79,000) 37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) 3 4 2,516,669 (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM9831) (53253) 21 107,917 (re. \$107,000) 22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM9731) (53253) 37 38 9,604 (re. \$10,000) 39 Capital Projects Funds - Other 40 Dedicated Highway and Bridge Trust Fund 41 Highway and Bridge Capital Account - 30051 42 Rail Service Preservation Purpose 43 By chapter 54, section 1, of the laws of 2022: 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 2022, of the construction and improvement 46 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 47 48 jurisdiction of the port authority of New York and New Jersey,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including but not limited to the acquisition, construction, recon-2 struction, improvement or rehabilitation of railroad or port capital 3 facilities, and any capital improvement used in connection herewith, 4 and for the acquisition of real property or interests in real prop-5 erty required or expected to be required therefor (17162241) (53256) 6 ... 10,000,000 (re. \$10,000,000) 7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger 9 service (17172241) (54278) ... 44,330,000 (re. \$44,330,000)

By chapter 54, section 1, of the laws of 2021:

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By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obli- gations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 2 3 services (17172041) (54278) ... 44,330,000 (re. \$20,998,000) 4 By chapter 54, section 1, of the laws of 2019: 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2019, of the construction and improvement 7 of passenger rail, freight rail, and, notwithstanding any inconsist-8 ent provisions of law, for port capital facilities outside the 9 jurisdiction of the port authority of New York and New Jersey, 10 including but not limited to the acquisition, construction, recon-11 struction, improvement or rehabilitation of railroad or port capital 12 facilities, and any capital improvement used in connection herewith, 13 and for the acquisition of real property or interests in real prop-14 erty required or expected to be required therefor (17161941) (53256) 15 ... 10,000,000 (re. \$10,000,000) 16 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 17 service (17171941) (54278) ... 44,330,000 (re. \$10,504,000) 18 19 By chapter 54, section 1, of the laws of 2018: 20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-22 23 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 24 25 including but not limited to the acquisition, construction, recon-26 struction, improvement or rehabilitation of railroad or port capital 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161841) (53256) 30 ... 10,000,000 (re. \$10,000,000) 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger 33 service (17171841) (54278) ... 44,330,000 (re. \$6,882,000) 34 By chapter 54, section 1, of the laws of 2017: 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2017, of the construction and improvement 37 of passenger rail, freight rail, and, notwithstanding any inconsist-38 ent provisions of law, for port capital facilities outside the 39 jurisdiction of the port authority of New York and New Jersey, 40 including but not limited to the acquisition, construction, recon-41 struction, improvement or rehabilitation of railroad or port capital 42 facilities, and any capital improvement used in connection herewith, 43 and for the acquisition of real property or interests in real prop-44 erty required or expected to be required therefor (17161741) (53256) 45 ... 10,000,000 (re. \$8,504,000) 46 Notwithstanding the provisions of section 89-b of the state finance 47 law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 (re. \$8,212,000) 48



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2016: 1 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2016, of the construction and improvement 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, 10 and for the acquisition of real property or interests in real prop-11 erty required or expected to be required therefor (17161641) (53256) 12 ... 10,000,000 (re. \$4,345,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000) By chapter 54, section 1, of the laws of 2015: 16 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-19 20 ent provisions of law, for port capital facilities outside the 21 jurisdiction of the port authority of New York and New Jersey, 22 including but not limited to the acquisition, construction, recon-23 struction, improvement or rehabilitation of railroad or port capital 24 facilities, and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor (17161541) (53256) 27 ... 10,000,000 (re. \$2,482,000) 28 Notwithstanding the provisions of section 89-b of the state finance 29 law, for contractual agreements entered into for rail passenger 30 service (17171541) (54278) ... 44,330,000 (re. \$3,428,000) 31 By chapter 54, section 1, of the laws of 2014: 32 Notwithstanding the provisions of section 89-b of the state finance 33 law, for the construction and improvement of passenger and rail 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 36 37 connection herewith, and for the acquisition of real property or 38 interests in real property required or expected to be required 39 therefor (17161441) (53256) ... 10,000,000 (re. \$716,000) 40 Notwithstanding the provisions of section 89-b of the state finance for contractual agreements entered into for rail passenger 41 42 service (17171441) (54278) ... 44,330,000 (re. \$1,484,000) 43 By chapter 54, section 1, of the laws of 2013: 44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail 46 freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 48



connection herewith, and for the acquisition of real property or

49

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
interests in real property required or expected to be required
1
       therefor (17161341) (53256) ... 10,000,000 ...... (re. $3,258,000)
     Notwithstanding the provisions of section 89-b of the state finance
3
       law, for contractual agreements entered into for rail passenger
4
       service (17171341) (54278) ... 44,330,000 ...... (re. $1,073,000)
5
   By chapter 54, section 1, of the laws of 2012:
6
7
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
8
9
       freight projects including, but not limited to, the acquisition,
10
       construction, reconstruction, improvement or rehabilitation of any
11
       railroad capital facility and any capital improvement used in
12
       connection herewith, for contractual agreements entered into for
13
       rail passenger service, and for the acquisition of real property or
14
       interests in real property required or expected to be required
15
       therefor (17161241) (53256) ... 26,620,000 ...... (re. $5,715,000)
   By chapter 54, section 1, of the laws of 2011:
16
17
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
18
19
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
20
21
       railroad capital facility and any capital improvement used in
22
       connection herewith, for contractual agreements entered into for
23
       rail passenger service, and for the acquisition of real property or
24
       interests in real property required or expected to be required
25
       therefor (17161141) (53256) ... 16,930,000 ...... (re. $1,093,000)
   By chapter 55, section 1, of the laws of 2010:
26
27
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
28
       freight projects including, but not limited to, the acquisition,
29
       construction, reconstruction, improvement or rehabilitation of any
30
31
       railroad capital facility and any capital improvement used in
32
       connection herewith, for contractual agreements entered into for
33
       rail passenger service, and for the acquisition of real property or
34
       interests in real property required or expected to be required
       therefor (17161041) (53256) ... 15,300,000 ...... (re. $1,100,000)
35
36
   By chapter 55, section 1, of the laws of 2009:
37
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
38
39
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
40
       railroad capital facility and any capital improvement used in
41
       connection herewith, for contractual agreements entered into for
42
43
       rail passenger service, and for the acquisition of real property or
44
       interests in real property required or expected to be required
45
       therefor (17150941) (53256) ... 7,500,000 ...... (re. $130,000)
```

46 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of section 89-b of the state finance 1 law, for the construction and improvement of passenger and rail 2 3 freight projects including, but not limited to, the acquisition, 4 construction, reconstruction, improvement or rehabilitation of any 5 railroad capital facility and any capital improvement used in 6 connection herewith, for contractual agreements entered into for 7 rail passenger service, and for the acquisition of real property or 8 interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,299,000) 9

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 12 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 13 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 17 18 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$670,000) 19

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 railroad capital facility and any capital improvement used in 25 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required 29 therefor (17150641) (53256) ... 20,000,000 (re. \$2,777,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or 38 interests in real property required or expected to be required 39 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000)

40 By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

interests in real property required or expected to be required 1 therefor (17150441) (53256) ... 20,000,000 (re. \$1,930,000) 3 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 (re. \$413,000) 12 13 By chapter 55, section 1, of the laws of 2000: 14 For the construction and improvement of passenger and rail freight 15 projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 18 19 interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$349,000) 20 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 22 For the state share of the construction and improvement of rail 23 24 freight facilities identified by the department of transportation in 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule. 31 Project costs funded from this appropriation shall not exceed 80 32 percent of total project costs. In addition, projects to be funded 33 from this appropriation shall comply with eligibility criteria 34 established in program guidelines to be issued by the commissioner 35 of transportation. 36 The items shown in the project schedule below shall be for projects 37 with a common purpose and may be interchanged without limitation 38 subject to the approval of the director of the budget (17159941) 39 (53256) ... 13,000,000 (re. \$242,000)

- 40 Capital Projects Funds - Federal
- 41 Federal Capital Projects Fund
- Transportation Account 31354 42
- 43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: 46



DEPARTMENT OF TRANSPORTATION

1	For payment of the federal share of high speed ground transportation
2	projects including high speed conventional rail, very high speed
3	rail and magnetic levitation systems. The moneys hereby appropriated
4	shall be used for the federal share of costs of any program aspect
5	including, but not limited to, research, development, study, demon-
6	stration, implementation, operation, real property acquisition,
7	construction, reconstruction, improvement and rehabilitation of any
8	capital facility (17419312) (53110)
9	20,000,000
	,, (, +,, ,, ,, ,, ,,
10	RAIL SERVICE PRESERVATION
11	By chapter 257, section 8, of the laws of 1975, as amended by chapter
12	54, section 5, of the laws of 1982:
13	The sum of fifty million dollars (\$50,000,000) or so much thereof as
14	may be necessary to accomplish the purpose designated, is hereby
15	appropriated to the department of transportation from the capital
16	projects fund in accordance with section ninety-three of the state
17	finance law for payment by the state of the share of the federal
18	government for acquisition, construction, reconstruction, improve-
19	ment or rehabilitation by the state or a municipality of any rail-
20	road capital facility and any capital equipment used in connection
21	therewith and for branch line operation and maintenance costs pursu-
22	ant to the provisions of section fourteen-d or article ten-a of the
23	transportation law (01393212) (53110) (re. \$7,264,000)
24	MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
25	Capital Projects Funds - Other
26	Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
27	Mass Transportation and Rail Freight Purpose
28	RAIL AND RAPID TRANSIT
29	By chapter 998, section 4, of the laws of 1983, as amended by chapter
30	54, section 3, of the laws of 1984:
31	For the cost of the preparation of designs, plans, specifications and
32	estimates and for the acquisition of property and rehabilitation
33	projects, for railroad capital facilities, mass transportation capi-
34	tal projects, excluding projects of the New York city transit
35	authority, its subsidiaries, and the commuter railroads under the
36	jurisdiction of the metropolitan transportation authority, notwith-
37	standing any inconsistent provisions of law provided however that
38	all such costs shall be made pursuant to the provisions of the
39	rebuild New York through transportation infrastructure renewal bond
10	act of 1983 and such costs shall be reimbursed from the infrastruc-
11	ture renewal bond fund (03064812) (53283) (re. \$178,000)

- 42 Capital Projects Funds Other
- 43 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- Omnibus and Transit Bondable Purpose



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1990: 1 2 For payment to the department of transportation pursuant to the 3 provisions of the rebuild New York through transportation infras-4 tructure renewal bond act of 1983, for state aid to the Niagara 5 Frontier Transportation Authority for the preparation of designs, 6 specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation 7 capital projects including the acquisition of real property and 8 liabilities incurred prior to April 1, 1990 (17199040) (53279) 9 10 1,840,000 (re. \$18,000) 11 By chapter 54, section 1, of the laws of 1988: 12 For payment to the department of transportation pursuant to the 13 provisions of the rebuild New York through transportation infras-14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and 16 estimates, for the acquisition, construction, reconstruction and 17 improvement of mass transportation capital projects including the 18 acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items 19 20 shown in the project schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the budget. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the 25 26 program listed in the schedule below has received federal approval federally 27 the authorized level of financial assistance and 28 (17198840) (53280) ... 10,045,000 (re. \$859,000) 29 By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the 30 31 provisions of the rebuild New York through transportation infras-32 tructure renewal bond act of 1983, for state aid to municipal corpo-33 rations for the preparation of designs, plans, specifications and 34 estimates, for the acquisition, construction, reconstruction and 35 improvement of mass transportation capital projects including the 36 acquisition of real property and liabilities incurred prior to April 37 one, nineteen hundred eighty-six, in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the budget. 41 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall 42 43 certify that each omnibus project progressed under the program list-44 ed in the schedule below has received federal approval and the

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

45

46

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment to the department of transportation pursuant to the 1 2 provisions of the rebuild New York through transportation infras-3 tructure renewal bond act of 1983, notwithstanding any inconsistent 4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-5 tion Authority to the extent needed to match federal funds to 6 finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real prop-8 erty and to match local funds for the acquisition of property for a 9 possible Tonawanda extension of the Buffalo light rail rapid transit 10 system and, (2) for state aid to municipal corporations for the 11 acquisition, construction, reconstruction and improvement of Mass 12 Transportation Omnibus projects including the acquisition of real 13 property, in accordance with the following schedule. No part of this 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and 17 that the local share is available for the acquisition of property 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system. 20

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

21

22

23

24

- 26 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 27 Rail Service Preservation Purpose
- 28 By chapter 54, section 1, of the laws of 1994:
- 29 payment of the state share of the costs of acquisition, 30 construction, reconstruction, improvement or rehabilitation of any 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent 35 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto 38 (17159441) (53282) ... 1,390,000 (re. \$43,000)
- 39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:
- 41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any 42 43 railroad capital facility and any capital improvement used in 44 connection therewith, for the acquisition of real property or inter-45 ests in real property required or expected to be required therefor, 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant 48 to the provisions of section fourteen-d of the transportation law, 49 as the commissioner may elect for the purpose of improving freight



DEPARTMENT OF TRANSPORTATION

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service, and including all costs incidental thereto in accordance
1
       with the following schedule (17158441) (53282) ...
                                                          . . . . . . . . . . . . . . . . . . .
 2
3
       ..... (re. $339,000)
4 MULTI-MODAL (CCP)
5
     Capital Projects Funds - Other
 6
     Dedicated Highway and Bridge Trust Fund
7
     Highway and Bridge Capital Account - 30051
8
     Multi-Modal Purpose
9
   By chapter 55, section 1, of the laws of 2000:
10
     For the cost of multi-modal projects designated as part of the multi-
11
       modal program established by section 14-k of the transportation law
12
       and in accordance with a memorandum of understanding among the
13
       governor, the majority leader of the senate, and the speaker of the
14
       assembly, or their designees (17M100MR) (53284) .........
15
       150,000,000 ..... (re. $31,298,000)
   MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
17
     Capital Projects Funds - Other
18
     Dedicated Highway and Bridge Trust Fund
19
     Highway and Bridge Capital Account - 30051
20
     Railroad Crossing Alteration Purpose
21
   By chapter 54, section 1, of the laws of 1988:
22
     For payment of the state share of the cost of the reconstruction or
23
       removal of existing highway-railway grade crossing or grade sepa-
24
       ration structures, pursuant to the provisions of section 91 of the
25
       railroad law, and in accordance with the schedule below (17108826)
26
       (53285) ...
                    ..... 1,700,000 .......................... (re. $443,000)
27
   By chapter 54, section 1, of the laws of 1986:
28
     For payment of the state share of the cost of the reconstruction or
29
       removal of existing highway-railway grade crossing or grade sepa-
30
       ration structures, pursuant to the provisions of section ninety-one
31
       of the railroad law, and in accordance with the schedule below.
32
       Project costs funded from this appropriation may include, but shall
33
       not be limited to, preliminary planning and feasibility studies;
34
       survey and design; acquisition of property; reconstruction and
35
       removal; materials testing; the contract engineering
36
       provided by private firms; and the payment of liabilities incurred
37
       prior to April one, nineteen hundred eighty-six.
38
     Prior to requesting approval of a certificate of approval of avail-
39
       ability for the moneys hereby appropriated, the commissioner of
40
       transportation shall certify that he has applied for and made
41
       reasonable efforts to secure federal assistance for each project
42
       authorized herein. Any such federal assistance received shall be
43
       used to reduce the total project cost prior to the calculation of
44
       the state and local shares in accordance with section ninety-one of
45
       the railroad law.
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-3 4 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000) 5 NEW YORK STATE AGENCY FUND (CCP) 6 Fiduciary Funds 7 Miscellaneous New York State Agency Fund 8 Localities Share Highway Improvement Account - 60612 9 Highway Facilities Purpose 10 By chapter 55, section 1, of the laws of 2002: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or 13 agencies pursuant to the highway law or transportation law for 14 border crossing studies and activities (17500211) (53258) 15 2,000,000 (re. \$2,000,000) 16 Fiduciary Funds Miscellaneous New York State Agency Fund 17 DOT Land Acquisition Projects Account - 60606 18 19 Non-Federal Aided Highway Purpose 20 By chapter 54, section 1, of the laws of 2022: 21 For that portion of liabilities incurred by the department of trans-22 portation on behalf of entities other than state departments or 23 agencies pursuant to the highway law or transportation 24 (17502222) (53259) ... 50,000,000 (re. \$50,000,000) 25 By chapter 54, section 1, of the laws of 2021: For that portion of liabilities incurred by the department of trans-26 27 portation on behalf of entities other than state departments or 28 agencies pursuant to the highway law or transportation law 29 (17502122) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2020: 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation 34 (17502022) (53259) ... 50,000,000 (re. \$49,005,000) By chapter 54, section 1, of the laws of 2019: 35 36 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 37 pursuant to the highway law or transportation law 38 agencies (17501922) (53259) ... 50,000,000 (re. \$50,000,000) 39 40 By chapter 54, section 1, of the laws of 2018: For that portion of liabilities incurred by the department of trans-41 42 portation on behalf of entities other than state departments or

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1 2	agencies pursuant to the highway law or transportation law (17501822) (53259) 50,000,000 (re. \$49,988,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2017: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) 50,000,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
38 39 40 41 42	By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000
43	By chapter 55, section 1, of the laws of 2009:



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or pursuant to the highway law or transportation law 3 agencies 4 (17500922) (53259) ... 50,000,000 (re. \$16,918,000) 5 By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of trans-6 7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law 9 (17500822) (53259) ... 50,000,000 (re. \$22,401,000) 10 By chapter 55, section 1, of the laws of 2007: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or transportation 13 agencies pursuant to the highway law or 14 (17500722) (53259) ... 50,000,000 (re. \$11,117,000) By chapter 55, section 1, of the laws of 2006: 15 For that portion of liabilities incurred by the department of trans-16 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 17 18 (17500622) (53259) ... 50,000,000 (re. \$39,189,000) 19 By chapter 55, section 1, of the laws of 2005: 20 21 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 22 agencies pursuant to the highway law or transportation 23 24 (17500522) (53259) ... 50,000,000 (re. \$29,343,000) 25 By chapter 55, section 1, of the laws of 2004: 26 For that portion of liabilities incurred by the department of trans-27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 28 (17500422) (53259) ... 50,000,000 (re. \$10,019,000) 29 30 By chapter 55, section 1, of the laws of 2003: 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation 34 (17500322) (53259) ... 50,000,000 (re. \$37,110,000) 35 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-36 portation on behalf of entities other than state departments or 37 agencies pursuant to the highway law or transportation law 38 39 (17500222) (53259) ... 50,000,000 (re. \$8,887,000) 40 By chapter 55, section 1, of the laws of 2001: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or agencies pursuant to the highway law or 43 transportation 44 (17500122) (53259) ... 50,000,000 (re. \$6,981,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- By chapter 55, section 1, of the laws of 2000: 1 For that portion of liabilities incurred by the department of trans-2 3 portation on behalf of entities other than state departments or 4 pursuant to the highway law or transportation law 5 (17500022) (53259) ... 50,000,000 (re. \$15,837,000) By chapter 55, section 1, of the laws of 1999: 6 7 For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation 10 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) 11 NEW YORK WORKS (CCP) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Aviation Purpose 15 By chapter 54, section 1, of the laws of 2022: For state aid to municipal corporations and private airports as 16 17 authorized by section 14-h of the transportation law and for payment 18 of the cost of projects at Stewart and Republic airports, for the 19 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 20 21 real property and liabilities incurred prior to April 1, 2022. Prior 22 to requesting approval of a certificate of approval of availability 23 for moneys appropriated, the commissioner of transportation shall 24 certify that each airport or aviation project progressed under the 25 program, other than state owned airports, has received federal 26 approval and the federally authorized level of financial assistance. 27 Funds from this appropriation may also be utilized for grants to 28 municipal corporations and private airports for the cost of projects 29 authorized by section 14-1 of the transportation law, including the 30 acquisition of real property and liabilities incurred prior to April 31 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000) 32 For state aid to municipal corporations, public authorities or public 33 benefit corporations, except a bi-state authority, and other owners 34 of public-use airports located in counties or cities with a popu-35 lation of less than two million; for projects related to passenger 36 air service, cargo service, and commercial development, including 37 but not limited to the acquisition of real property; preparation of 38 designs, plans, specifications and estimates; environmental impact 39 statements; construction; construction management and supervision; 40 the contract services provided by private firms; demolition; recon-41 struction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance 42 43 connections to airports through roadway redesign; increased parking; 44 improved public transportation service; and liabilities incurred
- 47 By chapter 54, section 1, of the laws of 2021:

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prior to April 1, 2022 (17AC2214) (54202)

150,000,000 (re. \$150,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2020:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the other than state owned airports, has received federal program, approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance



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1 connections to airports through roadway redesign; increased parking; 2 improved public transportation service; and liabilities incurred 3 prior to April 1, 2020. Provided, however, that no obligations 4 against, or spending from this appropriation shall be authorized 5 unless the director of the division of the budget certifies that 6 such obligations or spending can be accommodated within the State's 7 multi-year financial plan without adversely affecting the funding 8 available for (a) capital projects currently authorized that are 9 deemed essential to the health and safety of the public, or (b) 10 essential governmental services (17AC2014) (54202) 11 100,000,000 (re. \$100,000,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 of the cost of projects at Stewart and Republic airports, for the 16 acquisition, construction, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2019. Prior 19 to requesting approval of a certificate of approval of availability 20 for moneys appropriated, the commissioner of transportation shall 21 certify that each airport or aviation project progressed under the 22 program, other than state owned airports, has received federal 23 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 24 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations and private airports as 30 authorized by section 14-h of the transportation law and for payment 31 32 of the cost of projects at Stewart and Republic airports, for the 33 acquisition, construction, reconstruction, and improvement of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2018. Prior 36 to requesting approval of a certificate of approval of availability 37 for moneys appropriated, the commissioner of transportation shall 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 43 44 acquisition of real property and liabilities incurred prior to April 45 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,393,000)

46 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

reconstruction, and improvement of acquisition, construction, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$6,626,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 (re. \$10,000,000)

31 By chapter 55, section 1, of the laws of 2016:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$5,643,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger



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1 air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of 2 3 designs, plans, specifications and estimates; environmental impact 4 statements; construction; construction management and supervision; 5 the contract services provided by private firms; demolition; recon-6 struction; and improvement of airport or aviation-related facili-7 ties. Eligible project costs may also include measures to enhance 8 connections to airports through roadway redesign; increased parking; 9 improved public transportation service; and liabilities incurred 10 prior to April 1, 2016 (17AC1614) (54202) 11 200,000,000 (re. \$7,360,000)

12 By chapter 54, section 1, of the laws of 2015:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,503,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as 30 31 authorized by section 14-h of the transportation law and for payment 32 of the cost of projects at Stewart and Republic airports, for the 33 acquisition, construction, reconstruction, and improvement of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2014. Prior 36 to requesting approval of a certificate of approval of availability 37 for moneys appropriated, the commissioner of transportation shall 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 43 44 acquisition of real property and liabilities incurred prior to April 45 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,049,000)

46 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the



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acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April

1, 2013 (17551314) (53101) ... 10,000,000 (re. \$616,000)

- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Capital Assistance Purpose

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17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

19 The sum of \$78,000,000 is hereby appropriated for the New York State 20 Capital Assistance Program for Transportation, Infrastructure, and 21 Economic Development. Funds appropriated herein shall be 22 services and expenses, grants, and costs of program administration 23 for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial 24 25 and manufacturing water supply infrastructure renovations 26 improvements; and other economic development purposes. Individual 27 grants issued pursuant to this appropriation shall be in an amount 28 no less than \$125,000. Funding under this appropriation shall be 29 pursuant to a plan submitted to the director of the division of the 30 budget. Notwithstanding any provision of law to the contrary, funds 31 appropriated herein may, subject to the approval of the director of 32 the budget, be (i) interchanged, (ii) transferred from this appro-33 priation to any other appropriation of any state department, agency, 34 or public benefit corporation, or (iii) suballocated to any other 35 state department, agency or public benefit corporation, to achieve 36 this purpose (17CA1892) (54218) 37 78,000,000 (re. \$51,303,000)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Non-Federal Aided Highway Purpose
- 41 By chapter 54, section 1, of the laws of 2022:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this



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appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law,

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, services, fringe benefits, the contract services nonpersonal provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

41 By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of



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property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 (re. \$1,422,310,000)

By chapter 54, section 1, of the laws of 2019:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$54,699,000)



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1 For the payment of the costs, which shall be reimbursed from bond 2 proceeds, including the payment of liabilities incurred prior to 3 April 1, 2019, of state highways, parkways, bridges, the New York 4 State Thruway, Indian reservation roads, and facilities, including 5 work appurtenant and ancillary thereto. Project costs funded from 6 this appropriation may include but shall not be limited 7 construction, reconstruction, reconditioning and preservation, and 8 the acquisition of property, and for engineering services, including 9 personal services, nonpersonal services, fringe benefits, and the 10 contract services provided by private firms, and including but not 11 limited to the preparation of designs, plans, specifications and 12 estimates; construction management and supervision; and appraisals, 13 surveys, testing and environmental impact statements for transporta-14 tion projects (17JS1922) (54255) 15 77,214,000 (re. \$52,366,000) 16 For the payment of the costs, which shall be reimbursed from bond 17 proceeds, including the payment of liabilities incurred prior to 18 April 1, 2019, of state and local bridges, including work appurten-19 ant and ancillary thereto. Project costs funded from this appropri-20 ation may include but shall not be limited to construction, recon-21 struction, reconditioning and preservation, and the acquisition of 22 property, and for engineering services, including personal services, 23 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 24 25 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 26 27 testing and environmental impact statements for transportation 28 projects (17BR1922) (54272) ... 150,000,000 (re. \$136,167,000)

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) 206,175,000 (re. \$27,699,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York



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State Thruway, Indian reservation roads, and facilities, including appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) 102,904,000 (re. \$12,792,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$87,552,000)

By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$87,559,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited

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1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 6 7 surveys, testing and environmental impact statements for transporta-8 9 327,528,000 (re. \$28,419,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2017, of state highways, parkways, bridges, and facilities, 13 including work appurtenant and ancillary thereto, to improve access 14 to and from the John F. Kennedy International Airport, including 15 capacity improvements to the interchange between the Grand Central 16 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 17 Expressway and expansion of the Van Wyck Expressway. Project costs 18 funded from this appropriation may include but shall not be limited 19 to construction, reconstruction, reconditioning and preservation, 20 and the acquisition of property, and for engineering services, 21 including personal services, nonpersonal services, fringe benefits, 22 and the contract services provided by private firms, and including 23 but not limited to the preparation of designs, plans, specifications 24 and estimates; construction management and supervision; 25 appraisals, surveys, testing and environmental impact statements for 26 transportation projects (17JK1722) (54204) 27 564,000,000 (re. \$66,846,000) 28 Transportation infrastructure and facilities of regional and community 29 importance to be accelerated in a manner consistent with the Depart-30 ment's planning and engineering processes and pursuant to plans 31 provided by the speaker of the assembly and the temporary president 32 and majority leader of the senate, and posted to the Department's 33 public-facing website: for the payment of costs, including the 34 payment of liabilities incurred prior to April 1, 2017, of transpor-35 tation infrastructure projects, including but not limited to, state 36 and local roads and bridges; airport, freight and passenger rail, 37 port and transit projects or multi-modal facilities, including work 38 appurtenant and ancillary thereto. Project costs funded from this 39 appropriation may include but shall not be limited to construction, 40 reconstruction, reconditioning and preservation, the acquisition of 41 property, and engineering services, including personal services, 42 nonpersonal services, fringe benefits, the contract 43 provided by private firms, and reimbursements to the dedicated high-44 way and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, 45 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact 48 statements for transportation infrastructure projects (17RE1722) 49 (54209) ... 130,000,000 (re. \$130,000,000) 50 For the payment of the costs, which shall be reimbursed from bond 51 proceeds, including the payment of liabilities incurred prior to 52 April 1, 2017, of state and local bridges, including work appurten-



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1 ant and ancillary thereto. Project costs funded from this appropri-2 ation may include but shall not be limited to construction, recon-3 struction, reconditioning and preservation, and the acquisition of 4 property, and for engineering services, including personal services, 5 nonpersonal services, fringe benefits, and the contract services 6 provided by private firms, and including but not limited to the 7 preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation 10 projects (17BR1722) (54272) ... 150,000,000 (re. \$17,219,000)

By chapter 55, section 1, of the laws of 2016:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$9,316,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-208,354,000 (re. \$10,375,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of



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1 property, and for engineering services, including personal services, 2 nonpersonal services, fringe benefits, and the contract services 3 provided by private firms, and including but not limited to the 4 preparation οf designs, plans, specifications and estimates; 5 construction management and supervision; and appraisals, surveys, 6 testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$11,821,000) 7

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 12 13 14 facilities, including work appurtenant and ancillary 15 Project costs funded from this appropriation may include but shall 16 not be limited to construction, reconstruction, reconditioning and 17 preservation, and the acquisition of property, and for engineering 18 services, including personal services, nonpersonal services, fringe 19 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 20 21 specifications and estimates; construction management and super-22 vision; and appraisals, surveys, testing and environmental impact 23 statements for transportation projects (17LA1622) (54241) 24 150,000,000 (re. \$119,556,000)

By chapter 54, section 1, of the laws of 2015:

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49 50 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-200,000,000 (re. \$4,638,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not



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1 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 3 surveys, testing and environmental impact statements for transporta-4 tion projects (17LA1522) (54241) 100,000,000 (re. \$4,416,000) 5 6 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 7 8 April 1, 2015, of state and local bridges, including work appurten-9 ant and ancillary thereto. Project costs funded from this appropri-10 ation may include but shall not be limited to construction, recon-11 struction, reconditioning and preservation, and the acquisition of 12 property, and for engineering services, including personal services, 13 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 14 15 preparation of designs, plans, specifications and estimates; 16 construction management and supervision; and appraisals, surveys, 17 testing and environmental impact statements for transportation 18 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,158,000) By chapter 54, section 1, of the laws of 2014: 19 20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2014, of state highways, parkways, bridg-22 es, the New York State Thruway, Indian reservation roads, and facil-23 ities, including work appurtenant and ancillary thereto. Project 24 costs funded from this appropriation may include but shall not be 25 limited to construction, reconstruction, reconditioning and preser-26 vation, and the acquisition of property, and for engineering 27 services, including personal services, nonpersonal services, fringe 28 benefits, and the contract services provided by private firms, and 29 including but not limited to the preparation of designs, plans, 30 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 31 32 statements for transportation projects (17191422) (54255) 33 155,000,000 (re. \$6,178,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2013, of state highways, parkways, bridg-37 es, the New York State Thruway, Indian reservation roads, and facil-38 including work appurtenant and ancillary thereto. Project 39 costs funded from this appropriation may include but shall not be 40 limited to construction, reconstruction, reconditioning and preser-41 vation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe 42 43 benefits, and the contract services provided by private firms, and 44 including but not limited to the preparation of designs, plans, 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing and environmental impact 47 statements for transportation projects (17191322) (54255) 48 155,000,000 (re. \$6,260,000)

49 By chapter 54, section 1, of the laws of 2012:



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1 For the payment of capital costs, including acquisition of real prop-2 erty, engineering services, and the payment of liabilities incurred 3 prior to April 1, 2012, relating to the construction, reconstruction 4 and improvement of Buffalo and Fort Erie Public Bridge Authority 5 facilities, including work on any appurtenant and ancillary state, 6 local or public authority facilities necessary for improvement of 7 the Peace Bridge Plaza (17191222) (54255) 8 15,000,000 (re. \$1,000) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Non-MTA Capital Purpose 12 By chapter 54, section 1, of the laws of 2022: 13 For the costs of mass transportation capital projects and facilities 14 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 15 16 construction, including engineering and consulting costs, of mass 17 transit bus garages or other mass transportation projects and facil-18 ities approved by the commissioner of transportation in a program of 19 projects. Such funding may be part of a total project of which a 20 portion is federally funded but shall not be used in substitution 21 for the required non-federal matching shares of the federally-funded 22 portion of the project to which it is added. The moneys hereby 23 appropriated are to be made available for projects undertaken by 24 mass transit systems other than those mass transit operating agen-25 cies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17552231) (53102) 27 50,400,000 (re. \$50,400,000) 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, of the reconstruction, improvement, rehabilitation and 30 maintenance of the existing passenger rail system of the Niagara 31 Frontier transportation authority (17NF2231) (54220) 32 20,000,000 (re. \$20,000,000) 33 For the payment of the costs of the electrification of mass transit 34 bus fleets, including the replacement of conventional fossil-fueled 35 buses with electric buses. The moneys hereby appropriated are to be 36 made available for projects undertaken by mass transit systems other 37 than those mass transit operating agencies which receive money from 38 the metropolitan transportation authority dedicated tax 39 (17EB2231) (54222) ... 20,000,000 (re. \$20,000,000) By chapter 54, section 1, of the laws of 2021: 40 For the costs of mass transportation capital projects and facilities 41 including replacement of buses meeting federal standards 42 replacement, related bus equipment and the acquisition, design and 43 44 construction, including engineering and consulting costs, of mass 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 49



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portion of the project to which it is added. The moneys hereby 1 2 appropriated are to be made available for projects undertaken by 3 mass transit systems other than those mass transit operating agen-4 cies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17552131) (53102) 6 27,500,000 (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond 7 proceeds, of the reconstruction, improvement, rehabilitation and 8 9 maintenance of the existing passenger rail system of the Niagara 10 Frontier transportation authority (17NF2131) (54220) 11 20,000,000 (re. \$20,000,000) 12 For the payment of the costs of the electrification of mass transit 13 bus fleets, including the replacement of conventional fossil-fueled 14 buses with electric buses. The moneys hereby appropriated are to be 15 made available for projects undertaken by mass transit systems other 16 than those mass transit operating agencies which receive money from 17 metropolitan transportation authority dedicated tax fund 18 (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2020:

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For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) $\frac{1}{2}$ essential governmental services (17552031) (53102) 27,500,000 (re. \$25,066,000) For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or



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1 (b) essential governmental services (17NF2031) (54220) 2 20,000,000 (re. \$19,993,000) 3 For the costs of mass transportation capital projects, studies, and 4 facilities including replacement of buses, related bus equipment and 5 the acquisition, design and construction, including engineering and 6 consulting costs, of mass transit bus garages or other mass transportation projects, studies, and facilities approved by the commis-7 8 sioner of transportation in a program of projects. Such funding may 9 be part of a total project of which a portion is federally funded. 10 The moneys hereby appropriated are to be made available for the 11 Niagara Frontier transportation authority. Provided, however, that 12 no obligations against, or spending from this appropriation shall be 13 authorized unless the director of the division of the budget certi-14 fies that such obligations or spending can be accommodated within 15 the State's multi-year financial plan without adversely affecting 16 the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or 17 18 (b) essential governmental services (17AM2031) (54221) 19 6,000,000 (re. \$6,000,000) For the payment of the costs of the electrification of mass transit 20 21 bus fleets, including the replacement of conventional fossil-fueled 22 buses with electric buses. The moneys hereby appropriated are to be 23 made available for projects undertaken by mass transit systems other 24 than those mass transit operating agencies which receive money from 25 metropolitan transportation authority dedicated tax fund. 26 Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the 27 28 division of the budget certifies that such obligations or spending 29 can be accommodated within the State's multi-year financial plan 30 without adversely affecting the funding available for (a) capital 31 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 32 services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000) 33 34 By chapter 54, section 1, of the laws of 2019: 35 For the costs of mass transportation capital projects and facilities 36 including replacement of buses meeting federal standards 37 replacement, related bus equipment and the acquisition, design and 38 construction, including engineering and consulting costs, of mass 39 transit bus garages or other mass transportation projects and facil-40 ities approved by the commissioner of transportation in a program of 41 projects. Such funding may be part of a total project of which a 42 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 43 portion of the project to which it is added. The moneys hereby 44 45 appropriated are to be made available for projects undertaken by 46 mass transit systems other than those mass transit operating agen-47 cies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17551931) (53102) 49 27,500,000 (re. \$18,594,000)



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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: 2 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, of the reconstruction, improvement, rehabilitation and 5 maintenance of the existing passenger rail system of the Niagara 6 Frontier transportation authority (17NF1931) (54220) 7 20,000,000 (re. \$4,622,000) 8 By chapter 54, section 1, of the laws of 2018: 9 For the costs of mass transportation capital projects and facilities 10 replacement of buses meeting federal standards for 11 replacement, related bus equipment and the acquisition, design and 12 construction, including engineering and consulting costs, of mass 13 transit bus garages or other mass transportation projects and facil-14 ities approved by the commissioner of transportation in a program of 15 projects. Such funding may be part of a total project of which a 16 portion is federally funded but shall not be used in substitution 17 for the required non-federal matching shares of the federally-funded 18 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 19 20 mass transit systems other than those mass transit operating agen-21 cies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17551831) (53102) 23 27,500,000 (re. \$12,441,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For the costs of mass transportation capital projects and facilities 26 replacement of buses meeting federal standards for including 27 replacement, related bus equipment and the acquisition, design and 28 construction, including engineering and consulting costs, of mass 29 transit bus garages or other mass transportation projects and facil-30 ities approved by the commissioner of transportation in a program of 31 projects. Such funding may be part of a total project of which a 32 portion is federally funded but shall not be used in substitution 33 for the required non-federal matching shares of the federally-funded 34 portion of the project to which it is added. The moneys hereby 35 appropriated are to be made available for projects undertaken by 36 mass transit systems other than those mass transit operating agen-37 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) 38 39 27,500,000 (re. \$3,220,000) By chapter 55, section 1, of the laws of 2016: 40 41 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 42 replacement, related bus equipment and the acquisition, design and 43 44 construction, including engineering and consulting costs, of mass 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution



for the required non-federal matching shares of the federally-funded

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portion of the project to which it is added. The moneys hereby 1 appropriated are to be made available for projects undertaken by 3 mass transit systems other than those mass transit operating agen-4 cies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17551631) (53102) 6 27,500,000 (re. \$4,842,000) 7 By chapter 54, section 1, of the laws of 2015: 8 For the costs of mass transportation capital projects and facilities 9 including replacement of buses meeting federal standards for 10 replacement, related bus equipment and the acquisition, design and 11 construction, including engineering and consulting costs, of mass 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 15 16 for the required non-federal matching shares of the federallyfunded 17 portion of the project to which it is added. The moneys hereby 18 appropriated are to be made available for projects undertaken by 19 mass transit systems other than those mass transit operating agen-20 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) 21 22 5,000,000 (re. \$1,781,000) By chapter 54, section 1, of the laws of 2014: 23 24 For the costs of mass transportation capital projects and facilities 25 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 26 27 construction, including engineering and consulting costs, of mass 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of 30 projects. Such funding may be part of a total project of which a 31 portion is federally funded but shall not be used in substitution 32 for the required non-federal matching shares of the federallyfunded 33 portion of the project to which it is added. The moneys hereby 34 appropriated are to be made available for projects undertaken by 35 mass transit systems other than those mass transit operating agen-36 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) 37 38 5,000,000 (re. \$5,000,000) 39 By chapter 54, section 1, of the laws of 2013: 40 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 41 42 replacement, related bus equipment and the acquisition, design and 43 construction, including engineering and consulting costs, of mass 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded but shall not be used in substitution



48 49 for the required non-federal matching shares of the federallyfunded

portion of the project to which it is added. The moneys hereby

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appropriated are to be made available for projects undertaken by 1 transit systems other than those mass transit operating agen-3 cies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17551331) (53102) 5 5,000,000 (re. \$1,575,000) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preparation of Plans Purpose 9 Design and Construction 10 By chapter 54, section 1, of the laws of 2013: 11 For engineering services, including personal services, nonpersonal 12 services, fringe benefits, and the contract services provided by 13 private firms, and including but not limited to the preparation of 14 designs, plans, specifications and estimates; construction manage-15 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) 16 17 (53103) ... 45,000,000 (re. \$5,289,000) 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Rail Service Preservation Purpose 21 By chapter 54, section 1, of the laws of 2022: 22 For the construction and improvement of rail freight projects includ-23 ing, but not limited to, the acquisition, construction, recon-24 struction, improvement or rehabilitation of any railroad capital 25 facility and any capital improvement used in connection herewith, 26 and for the acquisition of real property or interests in real prop-27 erty required or expected to be required therefor. Of this appropri-28 ation, the amount of up to \$3,000,000 will be provided to the metro-29 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 30 31 Long Island Rail Road to improve emissions standards, and the amount 32 of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 (re. \$35,458,000) 33 34 By chapter 54, section 1, of the laws of 2021: 35 For the construction and improvement of rail freight projects includ-36 ing, but not limited to, the acquisition, construction, recon-37 struction, improvement or rehabilitation of any railroad capital 38 facility and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-40 41 ation, the amount of up to \$3,000,000 will be provided to the metro-42 transportation authority for costs associated with 43 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 44 45 of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 (re. \$17,500,000) 46



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By chapter 54, section 1, of the laws of 2020: 1 For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated 10 implementing a program to upgrade diesel train engines owned by the 11 Long Island Rail Road to improve emissions standards, and the amount 12 of up to \$1,000,000 for other diesel train engine retrofit uses 13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-21 22 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 23 24 Long Island Rail Road to improve emissions standards, and the amount 25 of up to \$1,000,000 for other diesel train engine retrofit uses 26 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real property required or expected to be required therefor.

47 Of this appropriation, the amount of up to \$3,000,000 will be provided 48 to the metropolitan transportation authority for costs associated 49 with implementing a program to upgrade diesel train engines owned by



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit 3 uses (17551741) (53104) ... 17,500,000 (re. \$16,252,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For the construction and improvement of rail freight projects includ-6 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 7 8 facility and any capital improvement used in connection herewith, 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropri-11 ation, the amount of up to \$3,000,000 will be provided to the metro-12 politan transportation authority costs associated for 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551641) (53104) ... 17,500,000 (re. \$8,223,000) By chapter 54, section 1, of the laws of 2015: 17 For the construction and improvement of rail freight projects includ-18 19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority costs for associated 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-32 33 struction, improvement or rehabilitation of any railroad capital 34 facility and any capital improvement used in connection herewith, 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority costs associated for 39 implementing a program to upgrade diesel train engines owned by the 40 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 41 (17551441) (53104) ... 10,000,000 (re. \$3,120,000) 42

43 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-



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- 1 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-2 3 politan transportation authority for costs associated 4 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 5 6 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000) 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Non-Federal Aided Highway Purpose 11 By chapter 54, section 1, of the laws of 2012: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2012, of state and local highways, park-14 ways, bridges, the New York State Thruway, Indian reservation roads, 15 and facilities for which the responsibility is vested with the state 16 department of transportation, including work appurtenant and ancil-17 lary thereto. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and the acquisition of property; 20 for personal services, fringe benefits, nonpersonal services, and 21 contract services provided by private firms for activities including 22 but not limited to the preparation of designs, plans, specifications 23 and estimates; construction management and supervision; 24 appraisals, surveys, testing, and environmental impact statements 25 for transportation projects (17101222) (54255) 26 232,049,000 (re. \$13,471,000) 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 Transportation Account - 31354 30 Federal Aid Highways Purpose 31 By chapter 54, section 1, of the laws of 2012: 32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects, including both state system and local system projects, and including but not limited to 34 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property; for personal services, fringe benefits, 37 nonpersonal services, and contract services provided by private 38 firms for activities including but not limited to the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any 42 43 other such purposes as specified in section 89-b of the state 44 45 916,751,000 (re. \$13,982,000)
- 46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)



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Capital Projects Funds - Other
1
     Capital Projects Fund - 30000
3
     Highway Maintenance Purpose
4
   By chapter 55, section 1, of the laws of 2007:
5
     For the payment of the costs of diesel emissions reduction activities
6
       and equipment, including but not limited to retrofit and acquisition
7
       of low emission vehicles and equipment to achieve the maximum envi-
8
       ronmental benefit in non-attainment areas as designated by the
9
       United States environmental protection agency in accordance with the
10
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
11
     Capital Projects Funds - Other
12
     Dedicated Highway and Bridge Trust Fund
13
     Aviation Purpose Account - 30053
14
     Aviation Purpose
   By chapter 54, section 1, of the laws of 2022:
15
16
     For Aviation Bureau including personal services, nonpersonal services,
17
       fringe benefits and the contract services provided by private firms.
18
     Notwithstanding any other provision of law to the contrary, the OGS
19
       Interchange and Transfer Authority and the IT Interchange and Trans-
20
       fer Authority as defined in the 2022-23 state fiscal year state
21
       operations appropriation for the budget division program of the
22
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (17012214) (54205).
23
24
     Expense accounts (00000) ... 1,239,000 ..... (re. $1,223,000)
25
   By chapter 54, section 1, of the laws of 2019:
26
     For Aviation Bureau including personal services, nonpersonal services,
27
       fringe benefits and the contract services provided by private firms.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2019-20 state fiscal year state
31
       operations appropriation for the budget division program of the
32
       division of the budget, are deemed fully incorporated herein and a
33
       part of this appropriation as if fully stated (17011914) (54205).
34
     Expense accounts (00000) ... 1,243,000 ...... (re. $89,000)
35
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
36
       section 1, of the laws of 2019:
37
     For Aviation Bureau including personal services, nonpersonal services,
38
       fringe benefits and the contract services provided by private firms.
39
     Notwithstanding any other provision of law to the contrary, the OGS
40
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2018-19 state fiscal year state
41
42
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
43
44
       part of this appropriation as if fully stated (17011814) (54205).
45
     Expense accounts (00000) ... 1,186,000 ...... (re. $177,000)
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1 2 3 4 5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2017-18 state fiscal year state
8 9	operations appropriation for the budget division program of the
9 10	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
11	Expense accounts (00000) 1,176,000 (re. \$524,000)
12	Capital Projects Funds - Other
13	Dedicated Highway and Bridge Trust Fund
14	Highway and Bridge Capital Account - 30051
15	Highway Maintenance Purpose
16	By chapter 54, section 1, of the laws of 2022:
17	For the payment of costs, including the payment of liabilities
18	incurred prior to April 1, 2022, of preventive maintenance on state
19	roads and bridges as defined in paragraph (a) of subdivision 1 of
20	section 10-d of the highway law, and snow and ice control on state
21	highways, including personal services, nonpersonal services, fringe
22 23	benefits and contractual services provided by private firms and
23 24	municipalities, but not including the costs of heavy equipment (53260).
25	Personal service (170122HM) (50000)
26	150,000,000 (re. \$77,319,000)
27	Nonpersonal service (170422HM) (57050)
28	163,767,000 (re. \$133,848,000)
29	Fringe benefits (170822HM) (60090) 95,925,000 (re. \$64,029,000)
30	Indirect costs (170922HM) (58850) 4,230,000 (re. \$2,679,000)
31 32	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2022 (54275).
3⊿ 33	Nonpersonal service (170522HM) (57050)
34	60,953,000 (re. \$60,953,000)
-	(20, 400, 600, 600, 600, 600, 600, 600, 60
35	By chapter 54, section 1, of the laws of 2021:
36	For the payment of costs, including the payment of liabilities
37	incurred prior to April 1, 2021, of preventive maintenance on state
38	roads and bridges as defined in paragraph (a) of subdivision 1 of
39 40	section 10-d of the highway law, and snow and ice control on state
41	highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and
42	municipalities, but not including the costs of heavy equipment
43	(53260).
44	Personal service (170121HM) (50000)
45	140,883,000 (re. \$15,578,000)
46	Nonpersonal service (170421HM) (57050)
47	104,419,000 (re. \$50,054,000)
48	Fringe benefits (170821HM) (60090) 88,334,000 (re. \$10,443,000)
49	Indirect costs (170921HM) (58850) 3,973,000 (re. \$456,000)



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1 2 3 4	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275). Nonpersonal service (170521HM) (57050) (re. \$35,676,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170120HM) (50000)
16	Nonpersonal service (170420HM) (57050)
17	104,419,000 (re. \$57,519,000)
18	Fringe benefits (170820HM) (60090) 87,897,000 (re. \$13,729,000)
19	Indirect costs (170920HM) (58850) 4,833,000 (re. \$1,492,000)
20	For the payment of the costs of heavy equipment, including the payment
21	of liabilities incurred prior to April 1, 2020 (54275).
22	Nonpersonal service (170520HM) (57050)
23	38,963,000 (re. \$4,974,000)
43	30,903,000 (Ie. \$\pi_97\frac{1}{2},000)
24	By chapter 54, section 1, of the laws of 2019:
25	For the payment of costs, including the payment of liabilities
26	incurred prior to April 1, 2019, of preventive maintenance on state
27	roads and bridges as defined in paragraph (a) of subdivision 1 of
28	section 10-d of the highway law, and snow and ice control on state
29	highways, including personal services, nonpersonal services, fringe
30	benefits and contractual services provided by private firms and
31	municipalities, but not including the costs of heavy equipment
32	(53260).
33	Personal service (170119HM) (50000)
34	140,883,000 (re. \$16,154,000)
35	Nonpersonal service (170419HM) (57050)
36	104,419,000 (re. \$16,643,000)
37	Fringe benefits (170819HM) (60090) 89,968,000 (re. \$10,876,000)
38	Indirect costs (170919HM) (58850) 4,833,000 (re. \$605,000)
39	For the payment of the costs of heavy equipment, including the payment
40	of liabilities incurred prior to April 1, 2019 (54275).
41	Nonpersonal service (170519HM) (57050)
42	38,963,000 (re. \$269,000)
43	By chapter 54, section 1, of the laws of 2018:
44	For the payment of costs, including the payment of liabilities
45	incurred prior to April 1, 2018, of preventive maintenance on state
46	roads and bridges as defined in paragraph (a) of subdivision 1 of
47	section 10-d of the highway law, and snow and ice control on state
48	highways, including personal services, nonpersonal services, fringe
49	benefits and contractual services provided by private firms and



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1	municipalities, but not including the costs of heavy equipment
2 3	(53260). Personal service (170118HM) (50000)
4	124,903,000
5	Nonpersonal service (170418HM) (57050)
6	104,419,000 (re. \$3,258,000)
7	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
8	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
9	For the payment of the costs of heavy equipment, including the payment
10 11	of liabilities incurred prior to April 1, 2018 (54275). Nonpersonal service (170518HM) (57050)
12	38,963,000 (re. \$32,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For the payment of costs, including the payment of liabilities
15	incurred prior to April 1, 2017, of snow and ice control on state
16	highways and preventive maintenance on state roads and bridges as
17 18	<pre>defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,</pre>
19	fringe benefits and contractual services provided by private firms
20	and municipalities, but not including the costs of heavy equipment
21	(53260).
22	Nonpersonal service (170417HM) (57050)
23	241,000,000 (re. \$834,000)
24	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For the payment of costs, including the payment of liabilities
26 27	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state
26 27 28	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
26 27 28 29	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
26 27 28 29 30	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
26 27 28 29 30 31	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
26 27 28 29 30	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
26 27 28 29 30 31 32	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000) 255,443,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000) 255,443,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 45 46	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 47	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 45 46	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)



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1 2 3	fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
4	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
5	Nonpersonal service (170415HM) (57050)
6	235,648,000 (re. \$886,000)
7	Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000)
8	Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000)
9	For the payment of the costs of heavy equipment, including the payment
10	of liabilities incurred prior to April 1, 2015 (54275).
11 12	Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$8,000) For the operating and capital costs of the Wells Bridge highway rest
13	area/text stop located on Interstate 88 westbound between exits 11
14	and 12 in Delaware County (17WB15HM) (54240)
15	2,500,000 (re. \$1,200,000)
	_,,,
16	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	For the capital costs of the highway rest areas/text stops located on
19	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
20	1,000,000 (re. \$528,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For the payment of costs, including the payment of liabilities
23	incurred prior to April 1, 2014, of snow and ice control on state
24	highways and preventive maintenance on state roads and bridges as
25	defined in paragraph (a) of subdivision 1 of section 10-d of the
26	highway law, including personal services, nonpersonal services,
27	fringe benefits and contractual services provided by private firms
28 29	and municipalities, but not including the costs of heavy equipment (53260).
30	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
31	Nonpersonal service (170414HM) (57050)
32	222,000,000 (re. \$859,000)
33	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
34	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
35	For the payment of the costs of heavy equipment, including the payment
36	of liabilities incurred prior to April 1, 2014 (54275).
37	Nonpersonal service (170514HM) (57050)
38	40,000,000 (re. \$5,387,000)
39	For the operating and capital costs of the Worcester highway rest
40	area/text stop located on Interstate 88 eastbound between exits 18
41	and 19 in Otsego County (17RA14HM) (53159)
42	1,200,000 (re. \$68,000)
43	By chapter 54, section 1, of the laws of 2013:
44	For the payment of costs, including the payment of liabilities
45	incurred prior to April 1, 2013, of snow and ice control on state
46	highways and preventive maintenance on state roads and bridges as
47	defined in paragraph (a) of subdivision 1 of section 10-d of the
48	highway law, including personal services, nonpersonal services,
49	fringe benefits and contractual services provided by private firms



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1 2 3 4 5 6 7 8	and municipalities, but not including the costs of heavy equipment (53260). Nonpersonal service (170413HM) (57050)
9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260). Personal service (170112HM) (50000) 234,144,000 (re. \$521,000) Nonpersonal service (170412HM) (57050)
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,634,000)
34	PERSONAL SERVICE
35 36 37 38 39 40 41	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000 Amount available for personal service 229,461,000
42	NONPERSONAL SERVICE
43 44 45 46	Supplies and materials 140,747,000 Travel 900,000 Contractual services 81,000,000 Equipment 13,500,000



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1 2 3	Fringe benefits
4	Amount available for nonper-
5	sonal service 367,551,000
6	
•	
7	For the purchase of transpor-
8	tation related equipment,
9	including the cost of all
10	vehicles under 8,500 pounds:
	Constitution of the Foundation
11	Contractual services 180,000
12	Equipment
13	
14	Amount available for nonper-
15	sonal service
16	
17	614,652,000
18	=======================================
19	By chapter 55, section 1, of the laws of 2010:
20	For the payment of costs, including the payment of liabilities
21	incurred prior to April 1, 2010, of snow and ice control on state
22	highways and preventive maintenance on state roads and bridges as
23	defined in paragraph (a) of subdivision 1 of section 10-d of the
24	highway law, including personal services, nonpersonal services,
25	fringe benefits and contractual services provided by private firms
26	and municipalities.
27	The items shown in the schedule below shall be for projects with a
28	common purpose and may be interchanged without limitation subject to
29	the approval of the director of the budget (170410HM) (53260)
30	668,346,000
30	000/3±0/000
31	PERSONAL SERVICE
31	I BROOMS DERVIOR
32	Personal serviceregular 226,956,000
33	Temporary service
34	Holiday/overtime compensation 25,000,000
35	
36	Amount available for personal
37	service
38	234,730,000
30	
39	NONPERSONAL SERVICE
3,5	HOWI ENDOWNED DERVIOL
40	Supplies and materials 156,386,000
41	Travel
42	Contractual services 90,000,000
43	Equipment 15,000,000
	14a1bwone 1210001000



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	Fringe benefits
7	MAINTENANCE UNDISTRIBUTED
8 9 10 11	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
12	NONPERSONAL SERVICE
13 14 15	Contractual services
16	Amount available for nonper-
17 18	sonal service 19,600,000
19	668,346,000
20	=========
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267
34	PERSONAL SERVICE
35 36 37 38	Personal serviceregular 215,326,267 Temporary service
39	Amount available for
40	personal service 248,326,267
41	



DEPARTMENT OF TRANSPORTATION

2 Supplies and materials	1	NONPERSONAL SERVICE
MAINTENANCE UNDISTRIBUTED 13 For the purchase of transpor- 14 tation related equipment, 15 including the cost of all 16 vehicles under 8,500 pounds 19,600,000 17 NONPERSONAL SERVICE 18 Contractual services	3 4 5 6 7 8 9	Travel
13 For the purchase of transpor- 14 tation related equipment, 15 including the cost of all 16 vehicles under 8,500 pounds 19,600,000 17 NONPERSONAL SERVICE 18 Contractual services		
tation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000 NONPERSONAL SERVICE Contractual services	12	MAINTENANCE UNDISTRIBUTED
18 Contractual services	14 15	tation related equipment, including the cost of all
Amount available for nonper- sonal service	17	NONPERSONAL SERVICE
contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici-	19 20 21 22	Equipment
44 vision 2-a of section 12 of 45 the highway law	25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2	Contractual services 11,261,000
4	Amount available for nonper-
5	sonal service
6	
7	664,757,267
8	=========
9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
10	section 1, of the laws of 2010:
11	For the payment of costs, including the payment of liabilities
12	incurred prior to April 1, 2008, of snow and ice control on state
13	highways and preventive maintenance on state roads and bridges as
14	defined in paragraph (a) of subdivision 1 of section 10-d of the
15	highway law, including personal services, nonpersonal services,
16	fringe benefits and contractual services provided by private firms
17	and municipalities.
18	The items shown in the schedule below shall be for projects with a
19	common purpose and may be interchanged without limitation subject to
20	the approval of the director of the budget (170408HM) (53260)
21	614,421,000 (re. \$1,132,000)
22	PERSONAL SERVICE
23	Personal serviceregular 231,213,000
24	Temporary service 2,259,000
25	Holiday/overtime compensation 27,392,000
26	
27	Amount available for
28	personal service 260,864,000
29	
30	NONPERSONAL SERVICE
31	Supplies and materials 118,595,000
32	Travel 1,435,000
33	Contractual services 77,787,000
34	Equipment
35	Fringe benefits 103,050,000
36	Indirect costs 8,710,000
37	•••••
38	Amount available for nonper-
39	sonal service 323,324,000
40	
41	MAINTENANCE UNDISTRIBUTED
42	For the purchase of transpor-
43	tation related equipment,



DEPARTMENT OF TRANSPORTATION

1 2	including the cost of all vehicles under 8,500 pounds 19,300,000
3	NONPERSONAL SERVICE
4 5 6 7	Contractual services
8 9	sonal service
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of
31 32	the highway law 10,933,000
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40	Amount available for nonpersonal service
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
6 7	the approval of the director of the budget (170407HM) (53260) 573,779,500 (re. \$300,000)
8	PERSONAL SERVICE
9 10 11 12	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
13	Amount available for
14 15	personal service 223,296,000
16	NONPERSONAL SERVICE
17	Supplies and materials 120,805,000
18	Travel 1,377,000
19	Contractual services
_	Equipment
20	
21	Fringe benefits 85,721,000
22	Indirect costs 26,002,000
23	
24	Amount available for nonper-
25	sonal service
26	
27	MAINTENANCE UNDISTRIBUTED
28	For the purchase of transpor-
29	tation related equipment,
30	including the cost of all
31	vehicles under 8,500 pounds 19,100,000
32	NONPERSONAL SERVICE
33	Contractual services 191,000
	·
34	Equipment 18,909,000
35	••••••
36	Amount available for nonper-
37	sonal service 19,100,000
38	
39	For costs associated with the
40	contract maintenance and
41	operation of interstate 84,
42	the department of transpor-
43	tation and the thruway
43	cacton and the thruway



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
19	NONPERSONAL SERVICE
20 21	Contractual services 11,565,000
22 23 24 25 26	Amount available for nonpersonal service
27	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
28 29 30 31 32 33 34 35	section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
36 37 38 39	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 528,118,000
40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cles under 8,500 pounds without the prior approval of the director of the budget.

- 7 Capital Projects Funds Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account 30051
- 10 Industrial Access Purpose

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11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

13 For the construction or improvement of highway, bridge and rail 14 freight projects related to industrial access, including the acqui-15 sition of property and the payment of liabilities incurred prior to 16 April 1, 2004. For the cost of the contract services provided by 17 private firms, including but not limited to the preparation of 18 designs, plans, specifications and estimates; construction manage-19 ment and supervision; and appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. No funds shall 21 be allocated for such purposes until the commissioner of transporta-22 tion enters into an agreement subject to the approval of the direc-23 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 24 25 funds. Such agreement shall require repayment within 5 years of the 26 date of acceptance of the project by the department of transporta-27 tion except that the repayment may occur over a period of up to 10 28 years when total project costs exceed \$1,000,000. All projects must 29 be approved by the director of the budget prior to the obligation of 30 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

47 By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

42 By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail 43 freight projects related to industrial access, including the acqui-44 45 sition of property and the payment of liabilities incurred prior to 46 April 1, 1999. For the payment of reimbursements to the engineering 47 services fund for the cost of the contract services provided by 48 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-49 50 ment and supervision; and appraisals, surveys, testing and environ-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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access portion of such project's cost is greater than $2,000,000
       (17069879) (53267) ... 5,000,000 ...... (re. $69,000)
 2
     Capital Projects Funds - Other
3
     Dedicated Highway and Bridge Trust Fund
4
5
     Highway and Bridge Capital Account - 30051
6
     Multi-Modal Purpose
7
   By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
8
       section 5, of the laws of 2006:
9
     For the cost of multi-modal projects designated as part of the multi-
10
       modal program established by section 14-k of the transportation law
11
       and in accordance with the 2005 memorandum of understanding among
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       the governor, the majority leader of the senate, and the speaker of
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       the assembly, or their designees. Notwithstanding any other incon-
14
       sistent provision of law, funds allocated and made available from
15
       this appropriation in state fiscal years 2006-07 through 2009-10
16
       shall not exceed $50,000,000 annually pursuant to section viii of
17
       the 2005 transportation memorandum of understanding (17MM06MR)
18
       19
   By chapter 55, section 1, of the laws of 2005:
20
     For the cost of multi-modal projects designated as part of the multi-
21
       modal program established by section 14-k of the transportation law
22
       and in accordance with a memorandum of understanding among the
23
       governor, the majority leader of the senate, and the speaker of the
24
       assembly, or their designees (17MM05MR) (53268) .......
25
       150,000,000 ..... (re. $9,525,000)
26
     Capital Projects Funds - Other
27
     Dedicated Highway and Bridge Trust Fund
28
     Highway and Bridge Capital Account - 30051
29
     Non-Federal Aided Highway Purpose
30
   By chapter 54, section 1, of the laws of 2022:
31
     For the payment of the costs, including the payment of liabilities
32
       incurred prior to April 1, 2022, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
36
       thereto, for the state share of federally authorized high speed rail
37
       improvement projects, and for the cost of administrative services of
38
       the department of transportation and the cost of services provided
39
       by private firms; including the costs of preventive maintenance on
40
       state roads and bridges as defined in paragraph (a) of subdivision 1
       of section 10-d of the highway law for contractual preventive main-
41
42
       tenance services provided by private firms; and including but not
       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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surveys, testing and environmental impact statements for transporta-

tion projects. Project costs funded from this appropriation may

include but shall not be limited to construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

reconditioning and preservation, and preventive maintenance. Up to

\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2022-23 (53164). Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000) 20,000,000 (re. \$16,047,000) 449,150,000 (re. \$367,552,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092222) (54276)

By chapter 54, section 1, of the laws of 2021:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

22,000,000 (re. \$21,757,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective 6 and the federal aid and state matching funds saved as a result of 7 the use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2021-22 (53164). 12 Personal service (17012122) (50000) ... 5,000,000 (re. \$407,000) 13 Nonpersonal service (17042122) (57050) 14 20,000,000 (re. \$4,211,000) 15 16 449,150,000 (re. \$174,669,000) 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2021, of the acquisition of property 19 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 20 bridges, the New York State Thruway, Indian reservation roads, and 21 22 facilities for which the responsibility is vested with the state 23 department of transportation (17092122) (54276) 24 22,000,000 (re. \$21,969,000)

By chapter 54, section 1, of the laws of 2020:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164). Personal service (17012022) (50000) ... 5,000,000 (re. \$60,000) Nonpersonal service (17042022) (57050) 20,000,000 (re. \$1,376,000) 449,150,000 (re. \$57,219,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) 22,000,000 (re. \$21,417,000)

44 By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of



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the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-



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1 tion projects. Project costs funded from this appropriation may 2 include but shall not be limited to construction, reconstruction, 3 reconditioning and preservation, and preventive maintenance. Up to 4 \$5,000,000 of this appropriation may be used for traffic maintenance 5 and traffic protection services provided by the division of state 6 police. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any muni-9 cipality to finance local bridge projects through state non-federal-10 ly aided highway funds appropriated herein when the use of federal 11 aid funds for such local bridge projects would not be cost effective 12 and the federal aid and state matching funds saved as a result of 13 the use of non federal aid funds for local bridge projects are made 14 available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 bridge projects from this appropriation shall not exceed \$2,500,000 17 in state fiscal year 2018-19 (53164). Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$458,000) 18 19 Capital projects (17081822) (60551) 20 449,150,000 (re. \$38,481,000) 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2018, of the acquisition of property 23 related to construction, reconstruction, reconditioning and preser-24 vation, and preventive maintenance of state highways, parkways, 25 bridges, the New York State Thruway, Indian reservation roads, and 26 facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) 27

29 By chapter 54, section 1, of the laws of 2017:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

22,000,000 (re. \$3,331,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-2 3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective 6 and the federal aid and state matching funds saved as a result of 7 the use of non federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2017-18 (53164). 12 Nonpersonal service (17041722) (57050)...... 13 20,000,000 (re. \$439,000) 14 15 408,443,000 (re. \$24,000,000) By chapter 55, section 1, of the laws of 2016: 16 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2016, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-20 21 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 22 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, and preventive maintenance. Up to 35 \$5,000,000 of this appropriation may be used for traffic maintenance 36 and traffic protection services provided by the division of state 37 police. 38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the 44 use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 45 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2016-17 (53164). 49 Personal service (17011622) (50000) ... 5,000,000 (re. \$31,000) 50



20,000,000 (re. \$1,302,000)

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DEPARTMENT OF TRANSPORTATION

1	Capital projects (17081622) (60551)
2	436,487,000 (re. \$14,871,000)
3	For the payment of the costs, including the payment of liabilities
4	incurred prior to April 1, 2016, of the acquisition of property
5	related to construction, reconstruction, reconditioning and preser-
6	vation, and preventive maintenance of state highways, parkways,
7	bridges, the New York State Thruway, Indian reservation roads, and
8	facilities for which the responsibility is vested with the state
9	department of transportation (17091622) (54276)
10	24,562,000 (re. \$10,655,000)
11	By chapter 54, section 1, of the laws of 2015:
12	For the payment of the costs, including the payment of liabilities
13	incurred prior to April 1, 2015, of state highways, parkways, bridg-
14	es, the New York State Thruway, Indian reservation roads, and facil-
15	ities for which the responsibility is vested with the state depart-
16	ment of transportation including work appurtenant and ancillary
17	thereto, for the state share of federally authorized high speed rail
18	improvement projects, and for the cost of administrative services of
19	the department of transportation and the cost of services provided
20	by private firms; including the costs of preventive maintenance on
21	state roads and bridges as defined in paragraph (a) of subdivision 1
22	of section 10-d of the highway law for contractual preventive main-
23	tenance services provided by private firms; and including but not
24	limited to the preparation of designs, plans, specifications and
25	estimates; construction management and supervision, and appraisals,
26	surveys, testing and environmental impact statements for transporta-
27	tion projects. Project costs funded from this appropriation may
28	include but shall not be limited to construction, reconstruction,
29	reconditioning and preservation, and preventive maintenance. Up to
30	\$5,000,000 of this appropriation may be used for traffic maintenance
31	and traffic protection services provided by the division of state
32	police.
33	With the approval of the director of the budget, the commissioner of
34	transportation is authorized to enter into agreements with any muni-
35	cipality to finance local bridge projects through state nonfederally
36 37	aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
38	the federal aid and state matching funds saved as a result of the
39	use of nonfederal aid funds for local bridge projects are made
40	available for bridge projects on the state highway system. The total
41	amount of non-federally aided highway funds made available for local
42	bridge projects from this appropriation shall not exceed \$2,500,000
43	in state fiscal year 2015-16 (53164).
44	Personal service (17011522) (50000) 5,000,000 (re. \$99,000)
45	Nonpersonal service (17041522) (57050)
46	20,000,000 (re. \$285,000)
47	Capital projects (17081522) (60551)
48	413,251,000 (re. \$10,173,000)
49	For the payment of the costs, including the payment of liabilities
50	incurred prior to April 1, 2015, of the acquisition of property
51	related to construction, reconstruction, reconditioning and preser-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276). Capital projects (17091522) ... 23,431,000 (re. \$7,476,000)

6 By chapter 54, section 1, of the laws of 2014:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

14 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

49 Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000)



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Nonpersonal service (17041422) (57050)

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	Nonpersonal Service (1/041422) (5/050)
2	27,000,000 (re. \$26,000)
3	Capital projects (17081422) (60551) 474,079,000 (re. \$4,637,000)
4	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
5	section 1, of the laws of 2015:
6	For the payment of the costs, including the payment of liabilities
7	incurred prior to April 1, 2013, of state highways, parkways, bridg-
8	es, the New York State Thruway, Indian reservation roads, and facil-
9	ities for which the responsibility is vested with the state depart-
10	ment of transportation including work appurtenant and ancillary
11	thereto, for the state share of federally authorized high speed rail
12	improvement projects, and for the cost of administrative services of
13	the department of transportation and the cost of services provided
14	by private firms; including the costs of preventive maintenance on
15	state roads and bridges as defined in paragraph (a) of subdivision 1
16	of section 10-d of the highway law for contractual preventive main-
17	tenance services provided by private firms; and including but not
18	limited to the preparation of designs, plans, specifications and
19	estimates; construction management and supervision, and appraisals,
20	surveys, testing and environmental impact statements for transporta-
21	tion projects. Project costs funded from this appropriation may
22	include but shall not be limited to construction, reconstruction,
23	reconditioning and preservation, and preventive maintenance. Up to
24	\$3,000,000 of this appropriation may be used for traffic maintenance
25	and traffic protection services provided by the division of state
26	police.
27	With the approval of the director of the budget, the commissioner of
28	transportation is authorized to enter into agreements with any muni-
28 29	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally
28 29 30	transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid
28 29 30 31	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
28 29 30 31 32	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the
28 29 30 31 32 33	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made
28 29 30 31 32 33 34	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
28 29 30 31 32 33 34 35	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
28 29 30 31 32 33 34 35 36	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
28 29 30 31 32 33 34 35 36 37	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).
28 29 30 31 32 33 34 35 36 37 38	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge



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1 2 3 4 5 6 7 8 9 10	projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 526,050,000
12	PERSONAL SERVICE
13 14 15 16 17 18	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000 Amount available for personal service 2,000,000
19	NONPERSONAL SERVICE
20 21 22 23 24 25 26 27	Supplies and materials
28	CAPITAL PROJECTS
29 30 31 32 33 34 35 36 37 38 39	Highway and Bridge Construction and Preventive Maintenance
40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2010: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 3 the department of transportation and the cost of services provided 4 by private firms; including the costs of preventive maintenance on 5 state roads and bridges as defined in paragraph (a) of subdivision 1 6 of section 10-d of the highway law for contractual preventive main-7 tenance services provided by private firms; and including but not 8 limited to the preparation of designs, plans, specifications and 9 estimates; construction management and supervision, and appraisals, 10 surveys, testing and environmental impact statements for transporta-11 tion projects. Project costs funded from this appropriation may 12 include but shall not be limited to construction, reconstruction, 13 reconditioning and preservation, preventive maintenance, and the 14 acquisition of property. 15 With the approval of the director of the budget, the commissioner of 16 transportation is authorized to enter into agreements with any muni-17 cipality to finance local bridge projects through state nonfederally 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective and 20 the federal aid and state matching funds saved as a result of the 21 use of nonfederal aid funds for local bridge projects are made 22 available for bridge projects on the state highway system. The total 23 amount of non-federally aided highway funds made available for local 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2010-11. 26 The items shown in the schedule below shall be for projects with a 27 common purpose and may be interchanged without limitation subject to 28 the approval of the director of the budget (17021022) (53164) 526,050,000 (re. \$1,850,000) 29 30 SCHEDULE 31 PERSONAL SERVICE 32 Personal service--regular 1,500,000 33 Holiday/overtime compensation 500,000 34 35 Amount available for 36 personal service 2,000,000 37 38 NONPERSONAL SERVICE 39 Supplies and materials 2,000,000 40 Travel 10,000 Contractual services 7,000,000 41 42 Equipment 3,990,000 43



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Amount available for nonper-

sonal service 13,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 Highway Bridge and 3 Construction and Preventive 4 Maintenance 486,000,000 5 6 Right of Way Acquisition 25,050,000 7 8 Amount available for mainte-9 nance undistributed 511,050,000 10 11 526,050,000 12 _____

MAINTENANCE UNDISTRIBUTED

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13 By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.



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1	SCHEDULE					
2	PERSONAL SERVICE					
3 4 5	4 Holiday/overtime compensation 1,000,000					
6 7 8	Amount available for personal service 2,000,000					
9	NONPERSONAL SERVICE					
10 11 12 13 14 15 16 17	Supplies and materials					
18	MAINTENANCE UNDISTRIBUTED					
19 20 21	Highway and Bridge Construcion and Preventive Maintenance 476,000,000					
23 24 25 26 27	Amount available for mainte- nance undistributed 501,550,000 516,550,000					
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation					
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Highway and Bridge Construction and Preventive Maintenance 476,000,000					



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tioning and preservation, preventive maintenance, and the acquisition of property. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally 6 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 7 8 the federal aid and state matching funds saved as a result of the 9 use of nonfederal aid funds for local bridge projects are made 10 available for bridge projects on the state highway system. The total 11 amount of non-federally aided highway funds made available for local 12 bridge projects from this appropriation shall not exceed \$2,500,000 13 in state fiscal year 2008-09. 14 The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 the approval of the director of the budget (17020822) (53164) 539,352,000 (re. \$13,334,000) 17 SCHEDULE 18 19 PERSONAL SERVICE 20 Personal service--regular 926,000 21 Holiday/overtime compensation 1,074,000 22 23 Amount available for 24 personal service 2,000,000 25 26 NONPERSONAL SERVICE 27 Supplies and materials 1,283,000 Travel 3,000 29 Contractual services 7,833,000 30 Equipment 3,881,000 31 32 Amount available for nonper-33 sonal service 13,000,000 34 35 MAINTENANCE UNDISTRIBUTED 36 Highway and Bridge Construcion and Preventive Maintenance ... 524,352,000 37 38 39 Amount available for mainte-40 nance undistributed 524,352,000 41 42 539,352,000 43 =========

44 By chapter 55, section 1, of the laws of 2007:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 520,505,000 (re. \$1,603,000) SCHEDULE PERSONAL SERVICE Personal service--regular 463,000 Holiday/overtime compensation 537,000 Amount available for personal service 1,000,000 NONPERSONAL SERVICE Supplies and materials 1,184,000 Travel 3,000



Contractual services 7,231,000

Equipment 3,582,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for nonper-2 sonal service 12,000,000 3 4 MAINTENANCE UNDISTRIBUTED 5 Highway and Bridge 6 Construction and Preventive 7 Maintenance 507,505,000 8 9 Amount available for mainte-10 nance undistributed 507,505,000 11 12 520,505,000 13 ========= By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 14 15 section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities 16 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-18 es, the New York State Thruway, Indian reservation roads, and facil-19 ities for which the responsibility is vested with the state depart-20 ment of transportation including work appurtenant and ancillary 21 thereto, the cost of administrative services of the department of 22 transportation and the cost of services provided by private firms; 23 including the costs of preventive maintenance on state roads and 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 25 of the highway law for contractual preventive maintenance services 26 provided by private firms; and including but not limited to the 27 designs, plans, specifications and estimates; preparation οf 28 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 29 projects. Project costs funded from this appropriation may include 30 31 but shall not be limited to construction, reconstruction, recondi-32 tioning and preservation, preventive maintenance, and the acquisi-33 tion of property. 34 With the approval of the director of the budget, the commissioner of 35 transportation is authorized to enter into agreements with any muni-36 cipality to finance local bridge projects through state nonfederally 37 aided highway funds appropriated herein when the use of federal aid 38 funds for such local bridge projects would not be cost effective and 39 the federal aid and state matching funds saved as a result of the 40 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 41 42 amount of non-federally aided highway funds made available for local 43 bridge projects from this appropriation shall not exceed \$2,500,000 44 in state fiscal year 2006-2007. 45 The items shown in the schedule below shall be for projects with a 46 common purpose and may be interchanged without limitation subject to 47 the approval of the director of the budget (17020622) (53164)

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667,502,000 (re. \$2,198,000)

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2	Highway	and	Bridge	
3	Construc	tion		457,502,000
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5	Preventive	Maintenance		210,000,000
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7				667,502,000
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SCHEDULE

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9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 (re. \$2,158,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-sonal services, fringe benefits and the contractual provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the direc-tor of the budget.

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally 6 aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the 9 use of non-federal aid funds for local bridge projects are made 10 available for bridge projects on the state highway system. The total 11 amount of non-federally aided highway funds made available for local 12 bridge projects from this appropriation shall not exceed \$2,500,000 13 in state fiscal year 2002-2003 (17020222) (53164) 14 1,042,107,000 (re. \$2,048,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 15 16 17 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-18 19 services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of 20 vehicles under 8,500 pounds without the prior approval of the direc-21 22 23 330,132,036 (re. \$20,516,000) 24 SCHEDULE Personal service 47,600,000 Nonpersonal service 41,391,000 27 Maintenance undistributed For expenses of highway maintenance 87,193,000 28 29 For the costs of the contract services 30 provided by private firms performing 31 preventive maintenance 153,948,036 32 33 Available for maintenance undistributed 245,153,036 34 35 330,132,036 36 _____ 37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 38 section 1, of the laws of 2003: 39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-40 es, the New York State Thruway, Indian reservation roads, and facil-41 ities for which the responsibility is vested with the state depart-42 43 ment of transportation including work appurtenant and ancillary 44 thereto and the payment of reimbursements to the engineering 45 services fund for the cost of administrative services of the depart-46 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 47 48 plans, specifications and estimates; construction management and



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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supervision; and appraisals, surveys, testing and environmental 2 impact statements for transportation projects. Project costs funded 3 from this appropriation may include but shall not be limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property. 6 With the approval of the director of the budget, the commissioner of 7 transportation is authorized to enter into agreements with any muni-8 cipality to finance local bridge projects through state nonfederally 9 aided highway funds appropriated herein when the use of federal aid 10 funds for such local bridge projects would not be cost effective and 11 the federal aid and state matching funds saved as a result of the 12 use of non-federal aid funds for local bridge projects are made 13 available for bridge projects on the state highway system. The total 14 amount of non-federally aided highway funds made available for local 15 bridge projects from this appropriation shall not exceed \$2,500,000 16 in state fiscal year 2001-2002 (17020122) (53164) 17 For the payment of costs, including the payment of liabilities 18 19 incurred prior to April 1, 2001, of preventive maintenance on state 20 roads and bridges as defined in paragraph (a) of subdivision 1 of 21 section 10-d of the highway law including personal services, nonper-22 sonal services, fringe benefits and the contractual services 23 provided by private firms. Such costs shall not include the costs of

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 28 section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261)

330,864,000 (re. \$14,693,000)

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 2000-2001 (17020022) (53164) 4 943,841,000 (re. \$4,384,000) 5 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 6 7 roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law including personal services, nonper-9 sonal services, fringe benefits and the contractual services 10 11 328,297,000 (re. \$139,000) 12 By chapter 55, section 1, of the laws of 1999: 13 For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 1999, of state highways, parkways, bridg-15 es, the New York State Thruway, Indian reservation roads, and facil-16 ities for which the responsibility is vested with the state depart-17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-19 20 ment of transportation and the cost of services provided by private 21 firms, including but not limited to the preparation of designs, 22 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 23 24 impact statements for transportation projects. Project costs funded 25 from this appropriation may include but shall not be limited to 26 construction, reconstruction, reconditioning and preservation, and 27 the acquisition of property. 28 With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the 34 use of nonfederal aid funds for local bridge projects are made 35 available for bridge projects on the state highway system. The total 36 amount of non-federally aided highway funds made available for local 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 1999-2000 (17029922) (53164) 39 845,000,000 (re. \$6,675,000) 40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 41 section 1, of the laws of 2003: 42 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 43 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law including personal services, nonper-46 sonal services, fringe benefits and the contractual services 47 provided by private firms (17049922) (53261) 48 346,818,000 (re. \$596,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,

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section 1, of the laws of 2003: 2 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 1998, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto and the payment of reimbursements to the engineering 9 services fund for the cost of administrative services of the depart-10 ment of transportation and the cost of services provided by private 11 firms, including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 13 14 impact statements for transportation projects (17029822) (53164) ... 15 16 For the payment of costs, including the payment of liabilities 17 incurred prior to April 1, 1998, of preventive maintenance on state 18 roads and bridges as defined in paragraph (a) of subdivision 1 of 19 section 10-d of the highway law including personal services, nonper-20 sonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) 21 345,011,000 (re. \$2,153,000) 22 23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: 24 25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 1997, of state highways, parkways, bridg-27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto and the payment of reimbursements to the engineering 31 services fund for the cost of administrative services of the depart-32 ment of transportation and the cost of services provided by private 33 firms, including but not limited to the preparation of designs, 34 plans, specifications and estimates; construction management and 35 supervision; and appraisals, surveys, testing and environmental 36 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 37 38 construction, reconstruction, reconditioning and preservation, and 39 the acquisition of property.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the budget (17049722) 10 (53261) ... 278,668,000 (re. \$1,872,000)

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

13 For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 1996, of state highways, parkways, bridg-15 es, the New York State Thruway, Indian reservation roads, and facil-16 ities for which the responsibility is vested with the state depart-17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-19 20 ment of transportation and the cost of services provided by private 21 firms, including but not limited to the preparation of designs, 22 plans, specifications and estimates; construction management and 23 supervision; and appraisals, surveys, testing and environmental 24 impact statements for transportation projects (17029622) (53164) ... 25 779,430,000 (re. \$704,000)

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

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49 50 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made avail-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

able for bridge projects on the state highway system. The total

amount of non-federally aided highway funds made available to local 3 bridge projects shall not exceed \$2,500,000 in state fiscal year 4 1993-94. 5 For the payment of reimbursements to the engineering services fund for 6 the cost of administrative services of the department of transporta-7 tion and the cost of services provided by private firms, including 8 but not limited to the preparation of designs, plans, specifications 9 and estimates; construction management and supervision; 10 appraisals, surveys, testing and environmental impact statements for 11 transportation projects (17029322) (53164)

13 By chapter 54, section 1, of the laws of 1992:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

1,042,787,000 (re. \$3,753,000)

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

32 33 For the payment of reimbursements to the engineering services fund for 34 the cost of the contract services provided by private firms, includ-35 ing but not limited to the preparation of designs, plans, specifica-36 tions and estimates; construction management and supervision; and 37 appraisals, surveys, testing and environmental impact statements for 38 transportation projects (17029222) (53164) ... 39 208,855,000 (re.\$8,632,000)

- 40 Capital Projects Funds Other
- 41 Dedicated Highway and Bridge Trust Fund
- 42 Highway and Bridge Capital Account 30051
- 43 Preparation of Plans Purpose
- 44 Capital Project Management and Traffic and Safety
- 45 By chapter 54, section 1, of the laws of 2022:
- 46 For capital project management and traffic and safety, including
- 47 personal services, nonpersonal services, fringe benefits, and the
- 48 contract services provided by private firms (53263).



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	Personal service (17P12230) (50000)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2021: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12130) (50000)
16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12030) (50000)
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2019: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11930) (50000)
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000)
43 44 45 46	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Personal service (17P11730) (50000)
6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000) Nonpersonal service (17P41630) (57050) 122,000 (re. \$23,000) Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11430) (50000) 40,295,000 (re. \$203,000) Nonpersonal service (17P41430) (57050) 117,000 (re. \$34,000) Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
42 43 44 45 46	By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2	Personal serviceregular 38,037,000
3	Holiday/overtime compensation 919,000
4	
5	Amount available for
6	personal service 38,956,000
7	
8	NONPERSONAL SERVICE
9	Supplies and materials 61,000
10	Travel 121,000
11	Contractual services 57,000
12	Equipment
13 14	Fringe benefits
15	Indirect costs
16	Amount available for nonper-
17	sonal service 19,701,000
18	
19	58,657,000
20	=========
21	Department Management and Administration
22	By chapter 54, section 1, of the laws of 2022:
23	For department management and administration including personal
24	services, nonpersonal services, fringe benefits and the contract
25	services provided by private firms.
26	Notwithstanding any other provision of law to the contrary, the OGS
27 28	Interchange and Transfer Authority and the IT Interchange and Trans-
29	fer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the
30	division of the budget, are deemed fully incorporated herein and a
31	part of this appropriation as if fully stated (53262).
32	Personal service (17A12230) (50000)
33	34,415,000 (re. \$34,415,000)
34	Nonpersonal service (17A42230) (57050)
35	33,354,000 (re. \$33,354,000)
36	Fringe benefits (17A82230) (60090) 22,009,000 (re. \$13,723,000)
37	Indirect costs (17A92230) (58850) 971,000 (re. \$568,000)
38	By chapter 54, section 1, of the laws of 2021:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms.
42	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2021-22 state fiscal year state
45	operations appropriation for the budget division program of the



DEPARTMENT OF TRANSPORTATION

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       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53262).
 2
     Personal service (17A12130) (50000) ......
 3
 4
       31,415,000 ...... (re. $3,065,000)
 5
     Nonpersonal service (17A42130) (57050) ......................
 6
       33,354,000 ..... (re. $20,619,000)
     Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $2,721,000)
 7
 8
     Indirect costs (17A92130) (58850) ... 886,000 ...... (re. $123,000)
9
   By chapter 54, section 1, of the laws of 2020:
10
           department management and administration including personal
11
       services, nonpersonal services, fringe benefits and the contract
12
       services provided by private firms.
13
     Notwithstanding any other provision of law to the contrary, the OGS
14
       Interchange and Transfer Authority and the IT Interchange and Trans-
15
       fer Authority as defined in the 2020-21 state fiscal year state
16
       operations appropriation for the budget division program of the
17
       division of the budget, are deemed fully incorporated herein and a
18
       part of this appropriation as if fully stated (53262).
     Personal service (17A12030) (50000) ... 31,415,000 .. (re. $3,235,000)
19
20
     Nonpersonal service (17A42030) (57050) ......................
21
       33,354,000 ..... (re. $11,866,000)
22
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
23
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $288,000)
24
   By chapter 54, section 1, of the laws of 2019:
           department management and administration including personal
25
26
       services, nonpersonal services, fringe benefits and the contract
27
       services provided by private firms.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2019-20 state fiscal year state
30
31
       operations appropriation for the budget division program of the
32
       division of the budget, are deemed fully incorporated herein and a
33
       part of this appropriation as if fully stated (53262).
34
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
35
     Nonpersonal service (17A41930) (57050) ......
36
       33,354,000 ...... (re. $4,437,000)
37
     Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $341,000)
38
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
39
   By chapter 54, section 1, of the laws of 2018:
40
           department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
41
42
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
43
44
       Interchange and Transfer Authority and the IT Interchange and Trans-
45
       fer Authority as defined in the 2018-19 state fiscal year state
46
       operations appropriation for the budget division program of the
47
       division of the budget, are deemed fully incorporated herein and a
48
       part of this appropriation as if fully stated (53262).
     Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	Nonpersonal service (17A41830) (57050)
5 6 7	By chapter 54, section 1, of the laws of 2017: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract
8	services provided by private firms.
9 10	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
11	fer Authority as defined in the 2017-18 state fiscal year state
12	operations appropriation for the budget division program of the
13	division of the budget, are deemed fully incorporated herein and a
14	part of this appropriation as if fully stated (53262).
15	Nonpersonal service (17A41730) (57050)
16	33,363,000 (re. \$892,000)
17	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000)
18	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
	India 00 00 00 (1/10 1/00) (00000) 502/000 (10. 420/000)
19	By chapter 55, section 1, of the laws of 2016:
20	For department management and administration including personal
21	services, nonpersonal services, fringe benefits and the contract
22	services provided by private firms.
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority and the IT Interchange and Trans-
25	fer Authority as defined in the 2016-17 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a
28	part of this appropriation as if fully stated (53262).
29	Nonpersonal service (17A41630) (57050)
30	31,919,000 (re. \$9,401,000)
31	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
32	By chapter 54, section 1, of the laws of 2015:
33	For department management and administration including personal
34	services, nonpersonal services, fringe benefits and the contract
35	services provided by private firms.
36	Notwithstanding any other provision of law to the contrary, the OGS
37	Interchange and Transfer Authority and the IT Interchange and Trans-
38	fer Authority as defined in the 2015-16 state fiscal year state
39	operations appropriation for the budget division program of the
40	division of the budget, are deemed fully incorporated herein and a
41	part of this appropriation as if fully stated (53262).
42 43	Nonpersonal service (17A41530) (57050) (re. \$6,217,000)
44	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
45	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
13	INGITED COSES (I/M21330) (30030) /20/000 (16. \$11/000)

46 By chapter 54, section 1, of the laws of 2014:



DEPARTMENT OF TRANSPORTATION

1 2	For department management and administration including personal services, fringe benefits and the contract
3	services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2014-15 state fiscal year state
7	operations appropriation for the budget division program of the
8 9	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
10	Nonpersonal service (17A41430) (57050)
11	27,982,000 (re. \$213,000)
12	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
	Indirect copts (1/151130) (30030) 011/000 (10. \$15/000)
13	By chapter 54, section 1, of the laws of 2013:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms.
17	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
19	fer Authority as defined in the 2013-14 state fiscal year state
20	operations appropriation for the budget division program of the
21 22	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
23	Nonpersonal service (17A41330) (57050)
24	33,102,000 (re. \$367,000)
	33/102/000
25	By chapter 54, section 1, of the laws of 2012:
26	For department management and administration including personal
27	services, nonpersonal services, fringe benefits and the contract
28	services provided by private firms.
29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority, the IT Interchange and Transfer
31	Authority, and the Call Center Interchange and Transfer Authority as
32 33	defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
34	are deemed fully incorporated herein and a part of this appropri-
35	ation as if fully stated (53262).
36	Nonpersonal service (17A41230) (57050)
37	40,300,000 (re. \$386,000)
38	By chapter 54, section 1, of the laws of 2011:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000 (re. \$12,209,000)
43	PERSONAL SERVICE
44	Personal serviceregular 42,593,000
45	Temporary service
46	Holiday/overtime compensation 1,261,000
47	



DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for personal service 44,678,000
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11 12 13 14 15	Supplies and materials
17 18 19 20 21	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
22	PERSONAL SERVICE
23 24 25 26 27 28 29	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000 Amount available for personal service 49,642,000
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37 38 39 40	Supplies and materials
41 42	122,040,000 ========
43 44	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:



DEPARTMENT OF TRANSPORTATION

1 2 3 4	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)
5	PERSONAL SERVICE
6 7 8 9 10 11	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21 22 23 24 25	Supplies and materials
26	Design and Construction
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2022: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12230) (50000) (re. \$167,459,000) Nonpersonal service (17E42230) (57050) (re. \$10,741,000) Fringe benefits (17E82230) (60090) (re. \$104,049,000)



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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Indirect costs (17E92230) (58850) ... 7,454,000 ..... (re. $4,827,000)
2
     For the costs of the contract services provided by private firms
3
       including, but not limited to, the preparation of designs, plans,
4
       specifications and estimates; construction management and super-
5
      vision; and appraisals, surveys, testing, and environmental impact
6
       statements for transportation projects (53105).
7
     8
       232,965,000 ..... (re. $228,618,000)
9
   By chapter 54, section 1, of the laws of 2021:
10
     For engineering services, including personal services, nonpersonal
11
       services, and fringe benefits, including, but not limited to, the
                      designs, plans, specifications and estimates;
12
      preparation of
13
       construction management and supervision; and appraisals, surveys,
14
       testing, and environmental impact statements for transportation
15
      projects, and for suballocation of $575,000 to the office of the
16
       inspector general.
     Notwithstanding any other provision of law to the contrary, the OGS
17
18
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2021-22 state fiscal year state
19
20
      operations appropriation for the budget division program of the
21
       division of the budget, are deemed fully incorporated herein and a
22
      part of this appropriation as if fully stated (53166).
23
     Personal service (17E12130) (50000) ......
24
       277,832,000 ..... (re. $109,388,000)
25
     Nonpersonal service (17E42130) (57050) ......................
26
       10,741,000 ...... (re. $5,744,000)
27
     28
       149,125,000 ..... (re. $23,292,000)
29
     Indirect costs (17E92130) (58850) ... 9,434,000 .... (re. $2,823,000)
30
     For the costs of the contract services provided by private firms
31
       including, but not limited to, the preparation of designs, plans,
32
       specifications and estimates; construction management and super-
33
       vision; and appraisals, surveys, testing, and environmental impact
34
       statements for transportation projects (53105).
35
     Nonpersonal service (17EP2130) (57050) .......
36
       199,520,000 ...... (re. $195,597,000)
37
   By chapter 54, section 1, of the laws of 2020:
38
     For engineering services, including personal services, nonpersonal
39
       services, and fringe benefits, including, but not limited to, the
40
      preparation
                   of
                      designs, plans, specifications and estimates;
41
      construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
42
      projects, and for suballocation of $575,000 to the office of the
43
44
       inspector general.
45
     Notwithstanding any other provision of law to the contrary, the OGS
46
       Interchange and Transfer Authority and the IT Interchange and Trans-
47
       fer Authority as defined in the 2020-21 state fiscal year state
48
      operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
49
50
      part of this appropriation as if fully stated (53166).
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1	Personal service (17E12030) (50000)
2	277,832,000 (re. \$53,131,000)
3	Nonpersonal service (17E42030) (57050)
4	10,741,000 (re. \$2,829,000)
5	Fringe benefits (17E82030) (60090)
6	149,125,000 (re. \$33,402,000)
7	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,965,000)
8	For the costs of the contract services provided by private firms
9	including, but not limited to, the preparation of designs, plans,
10	specifications and estimates; construction management and super-
11	vision; and appraisals, surveys, testing, and environmental impact
12	statements for transportation projects (53105).
13	Nonpersonal service (17EP2030) (57050)
14	199,520,000 (re. \$125,422,000)
15	By chapter 54, section 1, of the laws of 2019:
16	For engineering services, including personal services, nonpersonal
17	services, and fringe benefits, including, but not limited to, the
18	preparation of designs, plans, specifications and estimates;
19	construction management and supervision; and appraisals, surveys,
20	testing, and environmental impact statements for transportation
21	projects, and for suballocation of \$575,000 to the office of the
22	inspector general.
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority and the IT Interchange and Trans-
25	fer Authority as defined in the 2019-20 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a
28	part of this appropriation as if fully stated (53166).
29 30	Personal service (17E11930) (50000) (re. \$82,205,000)
31	Nonpersonal service (17E41930) (57050)
32	10,741,000
33	Fringe benefits (17E81930) (60090)
34	144,369,000
35	Indirect costs (17E91930) (58850) 8,897,000 (re. \$1,417,000)
36	For the costs of the contract services provided by private firms
37	including, but not limited to, the preparation of designs, plans,
38	specifications and estimates; construction management and super-
39	vision; and appraisals, surveys, testing, and environmental impact
40	statements for transportation projects (53105).
41	Nonpersonal service (17EP1930) (57050)
42	199,520,000 (re. \$99,535,000)
43	By chapter 54, section 1, of the laws of 2018:
44	For engineering services, including personal services, nonpersonal
45	services, and fringe benefits, including, but not limited to, the
46	preparation of designs, plans, specifications and estimates;
47	construction management and supervision; and appraisals, surveys,
48	testing, and environmental impact statements for transportation
49	projects, and for suballocation of \$575,000 to the office of the
50	inspector general.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2018-19 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53166).
7	Personal service (17E11830) (50000)
8	257,419,000 (re. \$70,356,000)
9	Nonpersonal service (17E41830) (57050)
10	10,741,000 (re. \$269,000)
11	Fringe benefits (17E81830) (60090)
12	142,816,000
13	Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000)
14	For the costs of the contract services provided by private firms
15	including, but not limited to, the preparation of designs, plans,
16	specifications and estimates; construction management and super-
17	vision; and appraisals, surveys, testing, and environmental impact
18	statements for transportation projects (53105).
19	Nonpersonal service (17EP1830) (57050)
20	199,520,000 (re. \$44,762,000)
21	Dr. charter 54 montion 1 of the love of 2017
21 22	By chapter 54, section 1, of the laws of 2017: For engineering services, including personal services, nonpersonal
23	services, and fringe benefits, including, but not limited to, the
24	preparation of designs, plans, specifications and estimates;
25	construction management and supervision; and appraisals, surveys,
26	testing, and environmental impact statements for transportation
27	projects, and for suballocation of \$575,000 to the office of the
28	inspector general.
29	Notwithstanding any other provision of law to the contrary, the OGS
30	Interchange and Transfer Authority and the IT Interchange and Trans-
31	fer Authority as defined in the 2017-18 state fiscal year state
32	operations appropriation for the budget division program of the
33	division of the budget, are deemed fully incorporated herein and a
34	part of this appropriation as if fully stated (53166).
35	Personal service (17E11730) (50000)
36	248,470,000 (re. \$43,246,000)
37	Nonpersonal service (17E41730) (57050)
38	10,741,000 (re. \$324,000)
39	Fringe benefits (17E81730) (60090)
40	123,448,000 (re. \$17,675,000)
41	Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000)
42	For the costs of the contract services provided by private firms
43	including, but not limited to, the preparation of designs, plans,
44	specifications and estimates; construction management and super-
45	vision; and appraisals, surveys, testing, and environmental impact
46	statements for transportation projects (53105).
47	Nonpersonal service (17EP1730) (57050)
48	199,520,000 (re. \$28,698,000)

49 By chapter 55, section 1, of the laws of 2016:



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1 2	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
3 4	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
5	testing, and environmental impact statements for transportation
6	projects, and for suballocation of \$575,000 to the office of the
7	inspector general.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2016-17 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (53166).
14 15	Personal service (17E11630) (50000) (re. \$68,282,000)
16	Nonpersonal service (17E41630) (57050)
17	10,565,000 (re. \$627,000)
18	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
19	Indirect costs (17E91630) (58850) 6,320,000 (re. \$204,000)
20	For the costs of the contract services provided by private firms
21	including, but not limited to, the preparation of designs, plans,
22	specifications and estimates; construction management and super-
23	vision; and appraisals, surveys, testing, and environmental impact
24	statements for transportation projects (53105).
25 26	Nonpersonal service (17EP1630) (57050) (re. \$26,231,000)
/h	198 564 1111
20	130/304/000
27	By chapter 54, section 1, of the laws of 2015:
27 28	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal
27 28 29	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
27 28 29 30	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;
27 28 29 30 31	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41530) (57050)



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1 2 3	testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).
4 5 6 7	Nonpersonal service (17E41430) (57050)
8 9	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
10 11 12	specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
13 14	Nonpersonal service (17EP1430) (57050)
15 16	By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal
17 18 19	services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
20 21	testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the
22 23	inspector general (53166). Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000)
24	Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000)
25	Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)
26	For the costs of the contract services provided by private firms
27	including, but not limited to, the preparation of designs, plans,
28	specifications and estimates; construction management and super-
29	vision; and appraisals, surveys, testing, and environmental impact
30	statements for transportation projects (53105).
31	Nonpersonal service (17EP1330) (57050)
32	119,003,000 (re. \$13,120,000)
33 34	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
35	For engineering services, including personal services, nonpersonal
36	services, fringe benefits and the contract services provided by
37	private firms, including, but not limited to, the preparation of
38	designs, plans, specifications and estimates; construction manage-
39	ment and supervision; and appraisals, surveys, testing, and environ-
40	mental impact statements for transportation projects, and for subal-
41	location of \$175,000 to the office of the inspector general (53166).
42	Nonpersonal service (17E41230) (57050)
43	172,203,000 (re. \$15,155,000)
44	Indirect costs (17E91230) (58850) 5,941,000 (re. \$475,000)
45	By chapter 54, section 1, of the laws of 2011:
46	For engineering services, including personal services, nonpersonal
47 49	services, fringe benefits and the contract services provided by
48 49	private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
47	designs, plans, specificacions and escimates; constituction manage-



DEPARTMENT OF TRANSPORTATION

1 2 3 4	ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$14,997,000)
5	PERSONAL SERVICE
6 7 8 9 10 11	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000 Amount available for personal for service 195,115,000
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21 22 23	Supplies and materials 802,000 Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000 Amount available for nonpersonal service 105,818,000
24	CAPITAL PROJECTS
25 26 27 28 29 30 31 32 33 34 35	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
36 37 38 39 40	Preliminary Design
41	168,968,000
42 43 44	Amount available for capital projects



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1 2	469,901,000
3	=======================================
4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000
13	PERSONAL SERVICE
14 15 16 17 18 19 20	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000
21	NONPERSONAL SERVICE
22 23 24 25 26 27 28 29 30 31	Supplies and materials 876,000 Travel 6,657,000 Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000 Amount available for nonpersonal service 111,413,000
32	MAINTENANCE UNDISTRIBUTED
33 34 35 36 37	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
38 39 40 41 42 43	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000



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1	For the costs of the contract
2	services provided by private
3	firms including, but not
4	limited to, the preparation
5	of designs, plans, specifi-
6	cations and estimates;
7	construction management and
8	supervision; and appraisals,
9	surveys, testing, and envi-
10	ronmental impact statements
11	for transportation projects:
10	Proliminary Parim
12	Preliminary Design 55,260,000
13	Construction Inpsection 67,018,000
14	Bridge Inspection
15 16	other consultant services 34,805,000
17	173,466,000
18	1/3,400,000
19	Amount available for mainte-
20	nance undistributed 173,641,000
21	nance undistributed 1/3,041,000
22	486,670,000
23	==========
24	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
25	section 1, of the laws of 2010:
26	For engineering services, including personal services, nonpersonal
27	services, fringe benefits and the contract services provided by
28	private firms, including, but not limited to, the preparation of
29	designs, plans, specifications and estimates; construction manage-
30	ment and supervision; and appraisals, surveys, testing, and environ-
31	mental impact statements for transportation projects (17H10930)
32	(53166) 497,742,000 (re. \$9,477,000)
33	PERSONAL SERVICE
34	Personal serviceregular 194,006,000
35	Temporary service
36	Holiday/overtime compensation 6,208,000
37	noliday/overtime compensation 0,200,000
38	Amount available for
39	personal service 204,238,000
40	personal service 204,230,000
4 0	
41	NONPERSONAL SERVICE
42	Supplies and materials 412,000
43	Travel 928,000
44	Contractual services 6,367,000
45	Equipment 1,995,000



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1 2 3 4 5 6	Fringe benefits
7	MAINTENANCE UNDISTRIBUTED
8 9 10 11 12	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
13 14 15 16 17 18 19	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000
20 21 22 23 24 25 26 27	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
28 29 30 31 32 33 34 35 36 37 38 39	Preliminary Design
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-



DEPARTMENT OF TRANSPORTATION

1 2	mental impact statements for transportation projects (17H10830) (53166) 677,702,000 (re. \$31,374,000)
3	PERSONAL SERVICE
4 5 6 7	Personal serviceregular 244,058,000 Temporary service 3,100,000 Holiday/overtime compensation 8,077,000
8 9 10	Amount available for personal service 255,235,000
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18 19 20	Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000
21	sonal service 162,016,000
22	MAINTENANCE UNDISTRIBUTED
23 24 25 26 27	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
28 29 30 31 32 33 34	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
35 36 37 38 39 40 41 42	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:



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1 2 3 4 5	Preliminary Design
6 7	240,259,000
8 9	Amount available for mainte- nance undistributed 240,451,000
10	
11 12	677,702,000 =======
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
22	PERSONAL SERVICE
23 24 25 26 27 28 29	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for personal service 241,352,000
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37	Supplies and materials 2,475,000 Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000
38 39 40	Amount available for nonpersonal service 192,324,000
41	MAINTENANCE UNDISTRIBUTED
42 43 44	For suballocation of \$192,000 to the office of the inspector general for services and



DEPARTMENT OF TRANSPORTATION

1 2	expenses in accordance with the following:
3 4 5 6 7 8 9	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
10 11 12 13 14 15 16	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
18 19 20 21 22 23 24 25 26 27 28 29	Preliminary Design
30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-



DEPARTMENT OF TRANSPORTATION

1 2	ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects.
3	For suballocation of \$192,000 to the office of inspector general for
4	services and expenses including fringe benefits (17H10530) (53166)
5	544,571,000
	, , , , , , , , , , , , , , , , , , , ,
6	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
7	section 1, of the laws of 2006:
8	For engineering services, including personal services, nonpersonal
9	services, fringe benefits and the contract services provided by
10	private firms, including, but not limited to, the preparation of
11	designs, plans, specifications and estimates; construction manage-
12	ment and supervision; and appraisals, surveys, testing, and environ-
13	mental impact statements for transportation projects.
14	For suballocation of \$192,000 to the office of inspector general for
15	services and expenses including fringe benefits (17H10430) (53166)
16	514,002,000 (re. \$4,652,000)
17	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18	section 1, of the laws of 2006:
19	For engineering services, including personal services, nonpersonal
20	services, fringe benefits and the contract services provided by
21	private firms, including, but not limited to, the preparation of
22	designs, plans, specifications and estimates; construction manage-
23	ment and supervision; and appraisals, surveys, testing, and environ-
24	mental impact statements for transportation projects.
25	For suballocation of \$192,000 to the office of inspector general for
26	services and expenses including fringe benefits (17H10330) (53166)
27	512,475,000 (re. \$14,898,000)
28	Information Technology Projects
00	De charles EE and in 1 of the loss of 0000 on an and he should EE
29	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
30	section 1, of the laws of 2010:
31	For federally eligible costs of information technology projects,
32	including personal services, nonpersonal services, fringe benefits
33	and contract services provided by private firms (17H40830) (53265)
34	15,000,000 (re. \$15,000,000)
35	PERSONAL SERVICE
33	FERSONAL SERVICE
36	Personal serviceregular 1,000,000
37	
38	Amount available for
39	personal service 1,000,000
40	personal service 1,000,000
- •	



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Contractual services
6 7 8	Amount available for nonpersonal service 14,000,000
9 10	15,000,000 =======
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
16	PERSONAL SERVICE
17 18	Personal serviceregular 1,000,000
19 20 21	Amount available for personal service
22	NONPERSONAL SERVICE
23 24 25 26	Contractual services
27 28	Amount available for nonper- sonal service 14,000,000
29	
30 31	15,000,000 ========
32	Real Estate
33 34 35 36	By chapter 54, section 1, of the laws of 2022: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
37 38 39 40 41 42 43	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12230) (50000)
44	15,165,000 (re. \$9,874,000)



DEPARTMENT OF TRANSPORTATION

1 2 3	Nonpersonal service (17R42230) (57050) 302,000 (re. \$257,000) Fringe benefits (17R82230) (60090) 9,689,000 (re. \$6,839,000) Indirect costs (17R92230) (58850) 463,000 (re. \$327,000)
4 5	By chapter 54, section 1, of the laws of 2021: For real estate services, including personal services, nonpersonal
6	services, fringe benefits and the contract services provided by
7	private firms.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2021-22 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (53264).
14	Personal service (17R12130) (50000)
15	12,665,000 (re. \$2,006,000)
16	Nonpersonal service (17R42130) (57050) 302,000 (re. \$219,000)
17 18	Fringe benefits (17R82130) (60090) 7,729,000 (re. \$1,093,000) Indirect costs (17R92130) (58850) 409,000 (re. \$106,000)
10	indirect costs (1/R92130) (58830) 409,000 (1e. \$100,000)
19	By chapter 54, section 1, of the laws of 2020:
20	For real estate services, including personal services, nonpersonal
21	services, fringe benefits and the contract services provided by
22	private firms.
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority and the IT Interchange and Trans-
25	fer Authority as defined in the 2020-21 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
28 29	Personal service (17R12030) (50000)
30	12,665,000
31	Nonpersonal service (17R42030) (57050) 302,000 (re. \$245,000)
32	Fringe benefits (17R82030) (60090) 7,729,000 (re. \$1,343,000)
33	Indirect costs (17R92030) (58850) 489,000 (re. \$151,000)
34	By chapter 54, section 1, of the laws of 2019:
35	For real estate services, including personal services, nonpersonal
36	services, fringe benefits and the contract services provided by
37	private firms.
38	Notwithstanding any other provision of law to the contrary, the OGS
39 40	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
41	fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
42	division of the budget, are deemed fully incorporated herein and a
43	part of this appropriation as if fully stated (53264).
44	Personal service (17R11930) (50000)
45	12,665,000 (re. \$1,897,000)
46	
4 -	Nonpersonal service (17R41930) (57050) 302,000 (re. \$180,000)
47 48	



DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2018:
 1
     For real estate services, including personal services, nonpersonal
 2
       services, fringe benefits and the contract services provided by
 3
 4
       private firms.
 5
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
 6
 7
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
 8
9
       division of the budget, are deemed fully incorporated herein and a
10
       part of this appropriation as if fully stated (53264).
11
     Personal service (17R11830) (50000) ......
12
       12,296,000 ...... (re. $1,411,000)
13
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
14
15
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
   By chapter 54, section 1, of the laws of 2017:
16
17
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
18
19
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
20
21
       Interchange and Transfer Authority and the IT Interchange and Trans-
22
       fer Authority as defined in the 2017-18 state fiscal year state
23
       operations appropriation for the budget division program of the
24
       division of the budget, are deemed fully incorporated herein and a
25
       part of this appropriation as if fully stated (53264).
26
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
27
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
28
29
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
30
   By chapter 55, section 1, of the laws of 2016:
31
     For real estate services, including personal services, nonpersonal
32
       services, fringe benefits and the contract services provided by
33
       private firms.
34
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
35
36
       fer Authority as defined in the 2016-17 state fiscal year state
37
       operations appropriation for the budget division program of the
38
       division of the budget, are deemed fully incorporated herein and a
39
       part of this appropriation as if fully stated (53264).
40
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
41
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
42
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
43
44
   By chapter 54, section 1, of the laws of 2015:
45
     For real estate services, including personal services, nonpersonal
46
       services, fringe benefits and the contract services provided by
47
       private firms (53264).
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
48
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
49
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DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Personal service (17R11430) (50000) 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000) Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
15 16 17 18	By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for personal service 11,084,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33 34 35 36	Supplies and materials 85,000 Travel 162,000 Contractual services 91,000 Equipment 1,000 Fringe benefits 5,141,000 Indirect costs 392,000 Amount available for nonpersonal service 5,872,000
37 38	16,956,000 ======
39 40 41 42 43	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
5 6 7	Amount available for personal service
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15 16 17	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000 Amount available for nonpersonal service 7,173,000
18 19	20,548,000
20	
21 22 23 24	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261)
32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
36	Bus Safety
37 38 39 40 41 42	<pre>By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170117PT) (50000) 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000) Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre>
43	By chapter 55, section 1, of the laws of 2016:



DEPARTMENT OF TRANSPORTATION

1 2	For the payment of personal services and fringe benefits of state forces (53266).
3	Personal service (170116PT) (50000) 6,033,000 (re. \$403,000)
4	Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000)
5	Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)
6	By chapter 54, section 1, of the laws of 2015:
7 8	For the payment of personal services and fringe benefits of state forces (53266).
9	Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000)
10	Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
11	By chapter 54, section 1, of the laws of 2014:
12	For the payment of personal services and fringe benefits of state
13	forces (53266).
14 15	Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000)
16	Indirect costs (170914PT) (58850) 166,000 (re. \$230,000)
	111411000 00000 (17031111) (00000) 111 100/000 111111111 (101 411/000)
17	By chapter 54, section 1, of the laws of 2013:
18	For the payment of personal services and fringe benefits of state
19	forces in the office of passenger and freight transportation
20	(53266).
21 22	Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
	Indirect contr (17031311) (30030) 1707000 (16. \$37000)
23	By chapter 54, section 1, of the laws of 2012:
24	For the payment of personal services and fringe benefits of state
25	forces in the office of passenger and freight transportation
26	(53266).
27 28	Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
20	riinge benefits (17001211) (00050) 2,551,000 (ie. #20,000)
29	By chapter 55, section 1, of the laws of 2010:
30	For the payment of personal services and fringe benefits of state
31	forces in the office of passenger and freight transportation
32	(170110PT) (53266) 8,885,000 (re. \$607,000)
33	SCHEDULE
34	PERSONAL SERVICE
2 -	Developed activities manufacture F 760 000
35 36	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
30 37	Holiday/overtime compensation 100,000
38	Amount available for
39	personal service 5,862,000
40	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	NONPERSONAL SERVICE
2	Fringe benefits 2,839,000
3	Indirect costs
4	
5	Amount available for nonper-
6	sonal service 3,023,000
7	
8	8,885,000
9	=========
10	Motor Carrier Safety
11	By chapter 54, section 1, of the laws of 2017:
12	For motor carrier safety, including personal services, nonpersonal
13	services, and fringe benefits.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority, and the IT Interchange and
16	Transfer Authority as defined in the 2017-18 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated (54263). Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000)
20 21	Nonpersonal service (172117FT) (50000) 3,430,000 (re. \$1,159,000) Nonpersonal service (172417PT) (57050)
22	1,531,000 (re. \$692,000)
23	Fringe benefits (172817PT) (60090) 2,109,000 (re. \$56,000)
24	By chapter 55, section 1, of the laws of 2016:
25	For motor carrier safety, including personal services, nonpersonal
26 27	services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS
28	Interchange and Transfer Authority and the IT Interchange and Trans-
29	fer Authority as defined in the 2016-17 state fiscal year state
30	operations appropriation for the budget division program of the
31	division of the budget, are deemed fully incorporated herein and a
32	part of this appropriation as if fully stated (54263).
33	Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)
34	Nonpersonal service (172416PT) (57050)
35	1,531,000 (re. \$916,000)
36	Fringe benefits (172816PT) (60090) 1,882,000 (re. \$418,000)
37	Indirect costs (172916PT) (58850) 90,000 (re. \$27,000)
38	By chapter 54, section 1, of the laws of 2015:
39	For motor carrier safety, including personal services, nonpersonal
40	services, and fringe benefits.
41	Notwithstanding any other provision of law to the contrary, the OGS
42	Interchange and Transfer Authority and the IT Interchange and Trans-
43	fer Authority as defined in the 2015-16 state fiscal year state
44	operations appropriation for the budget division program of the
45	division of the budget, are deemed fully incorporated herein and a
46	part of this appropriation as if fully stated (54263).
47	Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000) Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000) Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
4 5 6	By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
7	Notwithstanding any other provision of law to the contrary, the OGS
8	Interchange and Transfer Authority and the IT Interchange and Trans-
9	fer Authority as defined in the 2014-15 state fiscal year state
10	operations appropriation for the budget division program of the
11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated (54263).
13	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)
14	Nonpersonal service (172414PT) (57050)
15	1,905,000 (re. \$1,045,000)
16	Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
17	Rail Safety
18	By chapter 54, section 1, of the laws of 2017:
19	For rail safety, including personal services, nonpersonal services,
20	and fringe benefits (54264).
21	Personal service (171117PT) (50000) 674,000 (re. \$60,000)
22	Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000)
23	Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000)
24	Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For rail safety, including personal services, nonpersonal services,
27	and fringe benefits (54264).
28	Personal service (171116PT) (50000) 674,000 (re. \$173,000)
29	Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000)
30	Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)
31	Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
32	By chapter 54, section 1, of the laws of 2015:
33	For rail safety, including personal services, nonpersonal services,
34	and fringe benefits (54264).
35	Personal service (171115PT) (50000) 674,000 (re. \$87,000)
36	Nonpersonal service (171415PT) (57050) 87,000 (re. \$55,000)
37	Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000)
38	Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
20	December 54 montion 1 of the lower of 2014
39 40	By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services,
41	and fringe benefits (54264).
42	Personal service (171114PT) (50000) 702,000 (re. \$118,000)
43	Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000)
44	Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000)
45	Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other 2 Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 4 Southern Tier Expressway Purpose 5 By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, 6 7 design and contract engineering for the Southern Tier Expressway as 8 defined in section 340-c of the Highway Law (17348590) (53270) 9 (re. \$2,149,000) 10 OTHER HIGHWAY AID (CCP) 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Highway Aid Purpose 15 By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the 16 northbound side of the New England Thruway (Interstate 95) from the 17 Bronx line through the Town of Pelham, Westchester County (17369321) 18 19 (53286) ... 1,150,000 (re. \$1,150,000) 20 OTHER TRANSPORTATION AID (CCP) Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Highway Aid Purpose 24 By chapter 54, section 1, of the laws of 2022: 25 For capital grants to municipalities under the municipal streets and 26 highways program for repayment of eligible costs of federal aid 27 municipal street and highway projects pursuant to section 15 of 28 chapter 329 of the laws of 1991, as added by section 9 of chapter 29 330 of the laws of 1991, as amended. The department of transporta-30 tion shall provide such information to the municipalities as may be 31 necessary to maintain the federal tax exempt status of any bonds, 32 notes, or other obligations issued by such municipalities to provide 33 for the non-federal share of the cost of projects pursuant to chap-34 ter 330 of the laws of 1991 or section 80-b of the highway law 35 (17MA2221) (54265) ... 39,700,000 (re. \$39,598,000) 36 For capital grants to municipalities under the consolidated local 37 street and highway improvement program: 38 The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 39 40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 41 42 amended. For the purposes of computing allocations to munici-43 palities, the amount distributed pursuant to section 16 of chapter 44 329 of the laws of 1991 shall be deemed to be \$129,156,000. The



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amount distributed pursuant to section 16-a of chapter 329 of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) 538,097,000 (re. \$468,327,000) For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 (re. \$74,256,000) For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.



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CAPITAL PROJECTS - REAPPROPRIATIONS

Funds shall be allocated to cities, towns and villages based on the 2 total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance 3 4 responsibility, as determined pursuant to the most recent local 5 highway inventory conducted by the highway data services bureau of 6 the department of transportation. Eligible capital costs include the costs of construction and repair of 7 8 highways, bridges, highway-railroad crossings, and other transporta-9 tion facilities for projects with a service life of ten years or 10 more (17TR2221) (54229) 11 100,000,000 (re. \$98,206,000)

12 By chapter 54, section 1, of the laws of 2021:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 (re. \$37,001,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 16-a of chapter 329 of the laws of 1991 shall be deemed to be 2 \$42,953,000. Notwithstanding the provisions of any general or 3 special law, the amounts deemed distributed in accordance with 4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 5 that such amounts will not be less than 10.927 percent of the "fund-6 ing level" as defined in subdivision 5 of section 10-c of the high-7 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 8 9 extent necessary, the amounts in excess of 10.927 percent of the 10 funding level to be deemed distributed to each municipality under 11 this paragraph shall be reduced in equal proportion. To the extent 12 that the total of remaining payment allocations calculated herein 13 varies from \$58,797,000, the payment amounts to each locality shall 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 ber and March (17CH2121) (54267) 18 538,097,000 (re. \$177,785,000) 19 For capital grants to municipalities for extreme winter recovery: The 20 sum of \$100,000,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to section 16-a 22 of chapter 329 of the laws of 1991, as added by section 9 of chapter 23 330 of the laws of 1991, as amended. For the purposes of computing 24 allocations to municipalities, the amount distributed pursuant to 25 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 26 be \$100,000,000. To the extent that the total of payment allocations 27 calculated herein varies from \$100,000,000, the payment amounts to 28 each locality shall be adjusted by a uniform percentage so that the 29 total payments equal \$100,000,000. Payments shall be made on the 30 fifteenth day of June, September, December and March (17EW2121) 31 For capital grants to cities, towns and villages for the reimbursement 32 33 of eligible capital costs of local highway and bridge projects with-34 in such municipality. 35 Funds shall be allocated to cities, towns and villages based on the 36 total number of New York or United States or interstate signed tour-37 ing route miles for which such municipality has capital maintenance 38 responsibility, as determined pursuant to the most recent local 39 highway inventory conducted by the highway data services bureau of 40 the department of transportation. 41 Eligible capital costs include the costs of construction and repair of 42 highways, bridges, highway-railroad crossings, and other transporta-43 tion facilities for projects with a service life of ten years or 44 more (17TR2121) (54229) ... 100,000,000 (re. \$67,688,000)

45 By chapter 54, section 1, of the laws of 2020:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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51 52 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$14,988,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 varies from \$58,797,000, the payment amounts to each locality shall 2 be adjusted by a uniform percentage so that the total payments equal 3 \$58,797,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March. Provided, however, that no obligations against, or 6 spending from this appropriation shall be authorized unless the 7 director of the division of the budget certifies that such obli-8 gations or spending can be accommodated within the State's multiyear 9 financial plan without adversely affecting the funding available for 10 (a) capital projects currently authorized that are deemed essential 11 to the health and safety of the public, or (b) essential govern-12 mental services (17CH2021) (54267) 13 438,097,000 (re. \$30,954,000) 14 For capital grants to municipalities for extreme winter recovery: 15 The sum of \$65,000,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to section 16-a 17 of chapter 329 of the laws of 1991, as added by section 9 of chapter 18 330 of the laws of 1991, as amended. For the purposes of computing 19 allocations to municipalities, the amount distributed pursuant to 20 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 21 be \$65,000,000. To the extent that the total of payment allocations 22 calculated herein varies from \$65,000,000, the payment amounts to 23 each locality shall be adjusted by a uniform percentage so that the 24 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-25 26 ber and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the 27 28 director of the division of the budget certifies that such obli-29 gations or spending can be accommodated within the State's multiyear 30 financial plan without adversely affecting the funding available for 31 (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential govern-32 33

By chapter 54, section 1, of the laws of 2019:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$13,117,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

65,000,000 (re. \$2,996,000)

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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50 51 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) (re. \$14,312,000)

42 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

44 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations



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By chapter 54, section 1, of the laws of 2018:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

65,000,000 (re. \$2,123,000)

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-



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1 ing level" as defined in subdivision 5 of section 10-c of the high-2 way law for each such municipality. In order to achieve the objec-3 tives of section 16 of chapter 329 of the laws of 1991, to the 4 extent necessary, the amounts in excess of 13.421 percent of the 5 funding level to be deemed distributed to each municipality under 6 this paragraph shall be reduced in equal proportion. To the extent 7 that the total of remaining payment allocations calculated herein 8 varies from \$58,797,000, the payment amounts to each locality shall 9 be adjusted by a uniform percentage so that the total payments equal 10 \$58,797,000. 11 Payments shall be made on the fifteenth day of June, September, Decem-12 ber and March (17CH1821) (54267) 13 438,097,000 (re. \$3,131,000) 14 For capital grants to municipalities for extreme winter recovery: 15 The sum of \$65,000,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to section 16-a 17 of chapter 329 of the laws of 1991, as added by section 9 of chapter 18 330 of the laws of 1991, as amended. For the purposes of computing 19 allocations to municipalities, the amount distributed pursuant to 20 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 21 be \$65,000,000. To the extent that the total of payment allocations 22 calculated herein varies from \$65,000,000, the payment amounts to 23 each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the 24 25 fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 (re. \$1,279,000) 26 27 For municipalities eligible to receive aid under section 10-c of the 28 highway law, for the reimbursement of eligible costs to replace 29 guiderail end-cap terminals removed from the department of transpor-30 tation's approved list during state fiscal year 2017-18, provided 31 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 32 375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-



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palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) (re. \$1,631,000) For capital capital grants to municipalities for extreme winter recov-

ery:
The sum of \$65,000,000 to municipalities for reimbursement of eligible

costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.



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Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 (re. \$852,000)

3 By chapter 55, section 1, of the laws of 2016:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$5,726,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or



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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$226,000)

By chapter 54, section 1, of the laws of 2014:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$15,825,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the



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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations



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calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000. 3 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$134,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 7 section 1, of the laws of 2015: 8 For capital grants to municipalities pursuant to annual program 9 authorizations enacted and effective prior to April 1, 2014 under 10 the municipal streets and highways program for repayment of eligible 11 costs of federal aid municipal street and highway projects pursuant 12 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 13 14 department of transportation shall provide such information to the 15 municipalities as may be necessary to maintain the federal tax 16 exempt status of any bonds, notes, or other obligations issued by 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) 19 20 217,097,000 (re. \$22,558,000) For capital grants to municipalities pursuant to annual program 21 22 authorizations enacted and effective prior to April 1, 2014, in 23 relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a 24 of chapter 329 of the laws of 1991. Notwithstanding any contrary 25 provision of law contained in such annual program authorization, 26 27 payments pursuant to this appropriation shall be made from the state 28 capital projects fund. 29 Payments shall be made on the fifteenth day of June, September, Decem-30 ber and March (17CR1421) (54268) 31 110,803,000 (re. \$1,051,000) 32 For capital grants to municipalities pursuant to annual program 33 authorizations enacted and effective prior to April 1, 2014, in 34 relation to the multi-modal program in section 14-k of the transpor-35 tation law. Notwithstanding any contrary provision of law contained 36 such annual program authorization, payments pursuant to this 37 appropriation shall be made from the state capital projects fund 38 (17MM1421) (54270) ... 47,123,000 (re. \$38,006,000) 39 Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 Transportation Account - 31354 Mass Transportation and Rail Freight Purpose 42 43 By chapter 54, section 1, of the laws of 2022: 44 For payment of eligible costs for the federal share of capital assist-45 ance for intercity passenger rail corridors, congestion relief, and 46 high-speed rail corridor development funded by the infrastructure 47 investment and jobs act (IIJA) or bipartisan infrastructure law 48 (BIL) and any successor legislation (17012212) (54288) 49 500,000,000 (re. \$499,998,000)



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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013: 3 For payment of eligible costs for the federal share of capital assist-4 ance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail 5 Investment and Improvement Act of 2008 and any successor legislation 6 7 (17011012) (54288) ... 100,000,000 (re. \$19,035,000) 8 PORT DEVELOPMENT BONDABLE (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 11 Port Development Purpose 12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 13 section 3, of the laws of 1990: 14 For the preparation of designs, plans, specifications and estimates, 15 for the contract engineering services provided by private firms, for 16 construction, reconstruction, rehabilitation, and for the acquisi-17 tion of real property, for port facilities under the jurisdiction of 18 the Niagara Frontier Transportation Authority and the Port of Oswego 19 Authority, including the payment of liabilities incurred prior to 20 April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 21 1,495,000 (re. \$47,000) 22 (17278815) (53112) ... 23 By chapter 54, section 1, of the laws of 1986: 24 For the preparation of designs, plans, specifications and estimates, 25 for the contract engineering services provided by private firms, for 26 construction, reconstruction, rehabilitation, and for the acquisi-27 tion of real property, for port facilities under the jurisdiction of 28 the Albany Port District Commission, the Ogdensburg Bridge and Port 29 Authority, the Port of Oswego Authority, including the payment of 30 liabilities incurred prior to April one, nineteen hundred eightysix, 31 pursuant to the provisions of the rebuild New York through transpor-32 tation infrastructure renewal bond act of 1983, and in accordance 33 with the schedule shown below. The items in the project schedule 34 below shall be for projects with a common purpose and may be inter-35 changed without limitation subject to the approval of the director 36 of the division of the budget (17278615) (53112) 37 3,840,000 (re. \$5,000) By chapter 54, section 1, of the laws of 1985: 38 For construction, reconstruction, rehabilitation, and for the acquisi-39 40 tion of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port 41 42

Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

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- 5 PRIORITY BOND ACT PROJECTS (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 8 Priority Bond Act Purpose
- 9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 10 259, section 6, of the laws of 1993:
- 11 For the costs pursuant to the provisions of the rebuild New York 12 through transportation infrastructure renewal bond act of 1983, of 13 the cost of capital projects to be reimbursed from bond fund 14 proceeds for the improvement of highways, parkways, commuter parking 15 facilities, and other highway facilities including bridges, other 16 structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, 17 18 preliminary planning and feasibility studies; survey and design; 19 acquisition of property, construction, reconstruction, recondition-20 ing and preservation; the contract engineering services provided by 21 private firms. No expenditures shall be made from this appropriation 22 for personal services and expenses other than consulting services.
- The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
- Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 35 RAIL FREIGHT (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Mass Transportation and Rail Freight Purpose
- 39 By chapter 54, section 2, of the laws of 1992:
- 40 For advance payment of the Port Authority of New York and New Jersey's
- share of the cost of acquisition and construction of the South Bronx
- oak point link subject to a written repayment agreement entered into
- 43 by the Authority and the commissioner of transportation and approved
- 44 by the director of the budget, such repayment agreement to include a
- 45 repayment schedule which states the date or dates on which the
- 46 authority will be notified of advance payments made and the date or



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dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts



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- are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)
- 4 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
- For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) (54294)
- 12 1,291,890 (re. \$1,291,000)
- 13 Capital Projects Funds Other
- 14 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 15 Rail Service Preservation Purpose
- 16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
- 18 For payment of the state share of the costs of the acquisition, 19 construction, reconstruction, improvement or rehabilitation of any 20 railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-21 ests in real property required or expected to be required therefor, 22 pursuant to the provisions of the rebuild New York through the 23 24 transportation infrastructure renewal bond act of 1983, notwith-25 standing any inconsistent provisions of law, and pursuant to the 26 provisions of section fourteen-d of the transportation law, as the 27 commissioner may elect for the purpose of improving freight service, 28 and including all costs incidental thereto in accordance with the 29 following schedule.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)
- 34 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 35 Capital Projects Funds Other
- 36 Energy Conservation Thru Improved Transportation Bond Fund
- 37 Energy Conservation Thru Improved Transportation Bond Fund Account
- 38 30600
- 39 Bond Proceeds Purpose
- 40 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 41 section 1, of the laws of 1996:
- The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail
- 44 preservation and development fund pursuant to the energy conserva-
- 45 tion through improved transportation bond act of nineteen hundred
- 46 seventy-nine for payment to the capital projects fund for disburse-

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 ments from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development

moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) (re. \$149,000)

32 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-



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1 tor of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 3 4 The director of the budget is hereby authorized to designate to the 5 state comptroller specific appropriations made from the local 6 assistance fund for purposes for which rail preservation and devel-7 opment fund expenditures are authorized. The state comptroller shall 8 at the commencement of each month certify to the director of the 9 budget, the chairman of the senate finance committee and the chair-10 man of the assembly ways and means committee, the amounts disbursed 11 from the appropriations designated by the director of the budget 12 from the local assistance account for these disbursements pursuant 13 to appropriations from such fund for such purposes for the month 14 preceding such certification and such certification shall not exceed 15 in the aggregate the moneys hereby appropriated (01371210) (80925) . 16 (re. \$15,000)

17 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 18 Capital Projects Funds Other
- 19 Rebuild and Renew New York Transportation Bond Fund
- 20 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 21 Bond Proceeds Purpose

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- 22 By chapter 55, section 1, of the laws of 2005:
- The sum of \$2,900,000,000, or so much thereof as may be necessary and 23 24 available, is hereby appropriated from the rebuild and renew New 25 York transportation fund as established by section 97-eeee of the 26 state finance law in accordance with the provisions of such section, 27 for payment to the capital projects fund in order to reimburse such 28 fund for disbursements certified by the state comptroller as bonda-29 ble under the provisions of the rebuild and renew New York transpor-30 tation bond act of 2005.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-



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       man of the senate finance committee and the chairman of the assembly
       ways and means committee. Such certificate may be amended from time
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       to time by the director of the budget, and a copy of each such
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       amendment shall be filed with the state comptroller, the chairman of
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       the senate finance committee and the chairman of the assembly ways
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       2,900,000,000 ..... (re. $452,278,000)
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   ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
9
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Federal Aid Highways Purpose
12
   By chapter 54, section 1, of the laws of 1990:
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     For the state share of highway projects to be reimbursed from the
14
       accelerated capacity and transportation improvements fund pursuant
15
       to the provisions of the accelerated capacity and transportation
       improvements of the nineties bond act (17E19020) (53290) ......
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       10,300,000 ..... (re. $188,000)
   By chapter 54, section 1, of the laws of 1989:
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     For the state share of highway projects to be reimbursed from the
20
       accelerated capacity and transportation improvements fund pursuant
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       to the provisions of that bond act (17E18920) (53290) ......
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
25
     Highway Facilities Purpose
26
   By chapter 54, section 1, of the laws of 1992:
27
     For the costs, pursuant to the provisions of the accelerated capacity
28
       and transportation improvements of the nineties bond act, of capital
29
       projects, advanced with or without federal aid, to be reimbursed
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       from bond fund proceeds for the improvement of state highways, thru-
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       ways and other highway facilities including bridges, other struc-
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       tures, and appurtenances.
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     For 80 percent of the costs of capital local bridge projects advanced
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       pursuant to the provisions of the accelerated capacity and transpor-
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       tation improvements of the nineties bond act. The remaining 20
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       percent share of project costs shall be paid by the municipality
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       under whose jurisdiction the project is constructed, reconstructed
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       or rehabilitated.
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     Project costs funded from this appropriation may include, but shall
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       not be limited to, construction, reconstruction, reconditioning and
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       preservation, and the acquisition of property.
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     For the payment of reimbursements to the engineering services fund for
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       the cost of the engineering services of the department of transpor-
                including fringe benefits, and the contract services
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       provided by private firms, for activities including but not limited
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       to the preparation of designs, plans, specifications and estimates;
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1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation 3 projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.



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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

31 Funds from this appropriation may be made available for the payment of 32 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 33 ... 1,716,000 (re. \$1,716,000)

34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 35 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-



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tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) 617,900,000 (re. \$2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.



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Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

14 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

- 45 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
- 46 Capital Projects Funds Other
- 47 Capital Projects Fund 30000
- 48 Mass Transit Purpose



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By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016: 2 For services and expenses of a bonding guarantee assistance program 3 4 for transportation-related purposes pursuant to section 1838 of the 5 public authorities law enacted pursuant to chapter 56 of the laws of 6 The director of the budget may apportion all or a portion of 7 these funds to the job development authority (17BG93MT) (53293) 8 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 9 10 loans to small and minority and women-owned firms engaged in trans-11 portation construction and reconstruction projects. The director of 12 the budget may apportion all or a portion of these funds to the 13 urban development corporation (17WC93MT) (53294) 14 1,500,000 (re. \$1,500,000) 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Dedicated Highway and Bridge Trust Account - 30050 18 Non-Federal Aided Highway Purpose By chapter 54, section 1, of the laws of 1993, as amended by chapter 19 20 259, section 4, of the laws of 1993: 21 For services and expenses of a bonding guarantee assistance program 22 for transportation related purposes pursuant to section 1838 of the 23 public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of 24 25 such funds to the job development authority (17309322) (53292) 26 3,500,000 (re. \$3,500,000) 27 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For the payment of the costs of construction, reconstruction, improve-34 ment, reconditioning and preservation of rail freight and rail 35 passenger facilities, pursuant to the provisions of section 14-j of 36 the transportation law, including, but not limited to, preparation 37 of designs, plans and specifications, and acquisition of real prop-38 erty pursuant to a memorandum of understanding entered into pursuant 39 to chapter 56 of the laws of 1993 (17SR9641) (53115) 40 4,137,720 (re. \$4,138,000) 41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For the payment of the costs of construction, reconstruction, improve-44 ment, reconditioning and preservation of rail freight and rail 45 passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation 46



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1 2 3 4 5	of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) 114,275
6	passenger facilities, pursuant to the provisions of section 14-j of
7	the transportation law and in accordance with the schedule below,
8	including but not limited to, preparation of designs, plans and
9	specifications, and acquisition of real property (17SP9541) (54281)
10	474,243 (re. \$474,000)
11	project schedule
12	For services and expenses of the Amsterdam
13	Local Waterfront Revitalization Project
14	including but not limited to the
15	construction of an access route traversing
16	Conrail tracks 1,000,000
17	For payment to Alcibiades Ltd. for services
18	and expenses of the Livonia, Avon, and
19	Lakeville Railroad, Rochester Cluster
20	South project including but not limited to
21 22	the rehabilitation of track and structures 817,000 For payment to the City of Rochester for
23	services and expenses of the Rochester
24	Alternate Transportation Systems Study for
25	the study of feasible alternative modes of
26	transportation in the Rochester area
27	including but not limited to light rail 300,000
28	For payment to the City of Rochester for
29	services and expenses of the Buffalo
30	Road/West Avenue and Chili Avenue projects
31	including but not limited to the partial
32	removal of a bridge, lighting, bridge
33	abutments and safety improvements to the
34	railroad under pass 600,000
35	For payment to the City of Rochester for
36	services and expenses of the state/St.
37	Paul Railroad Underpass Improvement
38 39	<pre>project including but not limited to safe- ty enhancements</pre>
40	For payment to the Onondaga County Indus-
41	trial Development Agency for design and
42	installation of new trackage and station
43	platforms, track realignment, track reha-
44	bilitation, track removal, and other
45	related work, including bridgework and
46	right-of-way purchases for the Syracuse
47	Intermodal Center 1,500,000
48	For payment to the Onondaga County Indus-
49	trial Development Agency for services and



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- 1 expenses of the Syracuse Intermodal Center including but not limited to construction 400,000 For payment to the Central New York Regional 3 4 Transportation Authority for services and 5 expenses of the Syracuse Intermodal Center 6 including but not limited to rail improve-7 ments 300,000 TRANSPORTATION BONDABLE (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 11 Aviation Purpose 12 By chapter 55, section 1, of the laws of 2009: 13 For the costs, pursuant to the rebuild and renew New York transporta-14 tion bond act of 2005 and article 22 of the transportation law, of 15 capital projects to be reimbursed from bond fund proceeds for the 16 planning and design, construction, reconstruction, replacement, 17 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 18 19 required or expected to be required in connection therewith, of 20 airports and aviation facilities, equipment and related projects 21 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 22 23 state of New York. 24 Costs may include highways and bridges either on or off the state 25 highway system necessary or reasonably expected to be necessary as a 26 project component or incidental to projects otherwise authorized 27 herein and by the rebuild and renew New York transportation bond act 28 of 2005. 29 For payment of engineering services, including reimbursements to the 30 dedicated highway and bridge trust fund of the department of trans-31 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 32 33 by private firms, for activities including but not limited to the 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 testing and environmental impact statements for transportation. 37 For the payment of liabilities incurred prior to April 1, 2009 38 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)
- 39 By chapter 55, section 1, of the laws of 2008:
- 40 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of 41 42 capital projects to be reimbursed from bond fund proceeds for the 43 planning and design, construction, reconstruction, replacement, 44 reconditioning, rehabilitation improvement, and preservation, 45 including the acquisition of real property and interests therein 46 required or expected to be required in connection therewith, of 47 airports and aviation facilities, equipment and related projects 48 exclusive of those airports and facilities under the jurisdiction of



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the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008 17 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

44 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein



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required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$630,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and



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- 4 Capital Projects Funds Other
- 5 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 6 Canals and Waterways Purpose

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7 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 42 43 proceeds for the planning and design, construction, reconstruction, 44 replacement, improvement, reconditioning, rehabilitation and preser-45 vation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle 48 49 trails, pathways and bridges serving transportation needs. Costs may



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.



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For the payment of liabilities incurred prior to April 1, 2007 2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000) 3 By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the provisions of the rebuild and renew New 4 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005. 18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 24 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006 34 (17020616) (53296) ... 10,000,000 (re. \$850,000) 35 Capital Projects Funds - Other 36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 37 Highway Facilities Purpose 38 By chapter 55, section 1, of the laws of 2009: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests



off the state highway system.

therein required or expected to be required in connection therewith,

of: state highways, bridges and parkways; border crossing enhance-

ments either on or off the state highway system; and the improvement

and/or elimination of highway-railroad grade crossings either on or

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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

12 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided



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by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.



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For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 14 Mass Transit Purpose

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15 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 16 17 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 18 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property 22 and interests therein required or expected to be required in 23 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 24 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. 33 Costs may include highways and bridges either on or off the state 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009 47 (170509MT) (53299) ... 10,000,000 (re. \$2,423,000)

48 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008 32 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

By chapter 55, section 1, of the laws of 2007:

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50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state



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highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007 14 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006 47 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-



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tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 34 Rail and Port Purpose

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- 35 By chapter 55, section 1, of the laws of 2009:
- 36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 42 43 of: intercity passenger rail and freight rail facilities and equip-44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.
- 48 Costs may include highways and bridges either on or off the state 49 highway system necessary or reasonably expected to be necessary as a 50 project component or incidental to projects otherwise authorized



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herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009 12 (17040915) (53298) ... 27,000,000 (re. \$1,902,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008 40 (17040815) (53298) ... 27,000,000 (re. \$965,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, intercity passenger rail and freight rail facilities and equip-ment; ports, marine terminals and marine transportation facilities



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exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,081,000)

By chapter 55, section 1, of the laws of 2006:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$420,000)

47 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund



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proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 33 Capital Projects Funds Other
- 34 Transportation Infrastructure Renewal Bond Fund
- 35 Transportation Infrastructure Renewal Bond Fund Account 30660
- 36 Bond Proceeds Purpose

- 37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.



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The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) 116,580,000 (re. \$25,712,000)

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,020,270,000 8,344,791,000 Capital Projects Funds - Federal 0 1,145,000,000
8 9	All Funds
10 11	ECONOMIC DEVELOPMENT (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 34 35 36 37 38 39 40 41 42 43 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$2,270,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032309) (47322) 2,270,000 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362309) (47007)
44 45 46 47	The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief exec-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1	utive officer of the New York state urban
2	development corporation and based in part
3	on a competitive selection process among
4	the regional economic development councils
5	and will support initiatives based on
6	anticipated economic development benefits.
7	Such moneys will be awarded by the New
8	York state urban development corporation
9	at its discretion (91142309) (47009) 150,000,000
10	The sum of \$5,000,000 is hereby appropriated
11	for services and expenses for the Pace
12	University Performing Arts Center. Funds
13	appropriated herein shall be for, includ-
14	ing but not limited to, the acquisition of
15	real property, preparation of plans,
16	design, construction, renovation, adminis-
17	tration, and other costs incidental there-
18	to (91982309) (58012) 5,000,000
10	Conital Projects Truds Other
19	Capital Projects Funds - Other
20	Miscellaneous Capital Projects Fund New York Racing Capital Improvement Fund
21	Economic Development Purpose
22	Economic Development Pulpose
23	The sum of \$455,000,000 is hereby appropri-
24	ated for services and expenses, loans,
25	grants and costs related to the renovation
26	of Belmont park racetrack. Funds appropri-
27	ated herein shall be for, including but
28	not limited to, the acquisition of real
29	property, preparation of plans, design,
30	construction, renovation, demolition of
31	existing facilities, and other improve-
32	ments and costs incidental thereto,
33	including the payment of liabilities
34	incurred prior to April 1, 2023; provided
35	however, notwithstanding any provision of
36	law to the contrary, no portion of the
37	funds appropriated herein shall be made
38	available for expenditure until the fran-
39	chised corporation, pursuant to section
40	206 of the racing, pari-mutuel wagering
41	and breeding law, has entered into a
42	repayment agreement with the director of
43	the budget providing for repayment of
44	state funds expended from this appropri-
45	ation in accordance with the terms of such
46	repayment agreement. All or a portion of
47	the funds appropriated hereby may be
48	suballocated or transferred to any depart-
49	ment, agency, or public authority
50	(91BM2309) 455,000,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other

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3
     Capital Projects Fund - 30000
4
     Economic Development Purpose
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   By chapter 54, section 1, of the laws of 2022:
6
     Notwithstanding any inconsistent provision of law, for services and
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       expenses, loans, grants, and costs associated with program adminis-
8
       tration, of projects and purposes authorized below, including the
9
       payment of liabilities incurred prior to April 1, 2022. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
       transferred to any department, agency, or public authority, accord-
12
       ing to the following:
13
     The sum of $2,204,000 is hereby appropriated for services and expenses
14
       related to the retention of professional football in Western New
15
       York (91032209) (47322) ... 2,204,000 ...... (re. $1,000)
     The sum of $8,000,000 is hereby appropriated for services and
16
17
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91362209) (47007) ...
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       8,000,000 ...... (re. $8,000,000)
21
     The sum of $320,000,000 is hereby appropriated for the New York Works
22
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
23
24
       Works Economic Development Fund (91102209) (47006) ......
25
       320,000,000 ..... (re. $320,000,000)
26
     The sum of $150,000,000 is hereby appropriated for the regional
27
       economic development council initiative. Funding will be pursuant to
28
       a plan developed by the chief executive officer of the New York
29
       state urban development corporation and based in part on a compet-
30
       itive selection process among the regional economic development
31
       councils and will support initiatives based on anticipated economic
32
       development benefits. Such moneys will be awarded by the New York
33
       state urban development corporation at its discretion (91142209)
34
       (47009) ... 150,000,000 ...... (re. $150,000,000)
35
     The sum of $250,000,000 is hereby appropriated for services and
36
       expenses of the restore New York's communities initiative pursuant
37
       to section 16-n of the New York state urban development corporation
38
       act; provided however, notwithstanding any law to the contrary, that
39
       such allocation and distribution is subject to the approval by the
40
       director of the budget of a plan for such program submitted by the
41
       administering department, agency, or public authority (91412209)
42
       (85513) ... 250,000,000 ........................ (re. $250,000,000)
     The sum of $300,000,000 is hereby appropriated for investment in
43
44
       broadband
                  infrastructure, access, and affordability under the
45
       ConnectAll Initiative. Funds appropriated herein shall be for
46
       services and expenses, grants, costs of program administration and
47
       other contractual obligations, including but not limited to invest-
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       ment in infrastructure to provide high-speed internet access to
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       municipalities, rural broadband deployment, right-of-way access,
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       last-mile and middle-mile support, cellular siting, digital equity,
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1 connectivity innovation, local connectivity planning, costs of the 2 office of connectivity, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2022. 3 4 Funds appropriated herein shall also be available to meet match 5 requirements under the Infrastructure Investment and Jobs Act, Amer-6 ican Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan 7 8 developed by the New York state urban development corporation and 9 subject to the approval of the director of the budget (91472209) 10 (58004) ... 300,000,000 (re. \$290,000,000) 11 The sum of \$800,000,000 is hereby appropriated for the New York State 12 Regional Economic and Community Assistance Program. Funds appropri-13 ated herein shall be for services and expenses, grants, and costs of program administration, including but not limited to projects, 14 15 purposes, and other initiatives that foster regional workforce and 16 commercial development, tourism and infrastructure improvement, 17 community and urban revitalization, small business support, local 18 community priority projects, and other economic development 19 purposes. Funds shall be available for, but not limited to the 20 acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, 21 22 costs associated with program implementation and other costs inci-23 dental thereto (91482209) (58005) 24 800,000,000 (re. \$800,000,000) 25 The sum of \$500,000,000 is hereby appropriated for services and 26 expenses, loans, grants, and other costs related to the development 27 of offshore wind ports, manufacturing, supply chain infrastructure, 28 and other related improvements and expenses needed to advance the 29 offshore wind industry (91162209) (58006) 30 500,000,000 (re. \$500,000,000) 31 The sum of \$350,000,000 is hereby appropriated for the Long Island 32 Investment Fund for projects located within Nassau and Suffolk coun-33 ties. Funds appropriated herein shall be available for services and 34 expenses, loans, grants, and costs of program administrations related to purposes that may include, but not be limited to, support 35 36 of manufacturing, agriculture, business parks, community anchor 37 facilities, advanced technology, biotechnology and biomedical facil-38 ities, and main street revitalization. All or a portion of the funds 39 may be suballocated or transferred to any department, agency, or 40 public authority (91632209) (58010) 41 350,000,000 (re. \$350,000,000) 42 The sum of \$10,000,000 is hereby appropriated for services and 43 expenses for the Mohawk Harbor Events Center. Funds appropriated 44 herein shall be for, including but not limited to, the acquisition 45 of real property, preparation of plans, design, construction, reno-46 vation, administration, and other costs incidental thereto 47 (91992209) (58011) ... 10,000,000 (re. \$10,000,000) 48 The sum of \$5,000,000 is hereby appropriated for services and expenses 49 for the Pace University Performing Arts Center. Funds appropriated 50 herein shall be for, including but not limited to, the acquisition 51 of real property, preparation of plans, design, construction, reno-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vation, administration, and other costs incidental 2 (91982209) (58012) ... 5,000,000 (re. \$5,000,000) 3 The sum of \$20,000,000 is hereby appropriated for services and 4 expenses for the Syracuse University Carrier Dome. Funds appropri-5 ated herein shall be for, including but not limited to, the acquisi-6 tion of real property, preparation of plans, design, construction, 7 renovation, administration, and other costs incidental thereto 8 9 The sum of \$11,000,000 is hereby appropriated for services and 10 expenses for the Universal Hip Hop Museum. Funds appropriated herein 11 shall be for, including but not limited to, the acquisition of real 12 property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto 13 (91962209) 14 (58014) ... 11,000,000 (re. \$11,000,000) 15 The sum of \$10,000,000 is hereby appropriated for services and 16 expenses for the New York Hall of Science. Funds appropriated herein 17 shall be for, including but not limited to, the acquisition of real 18 property, preparation of plans, design, construction, renovation, 19 administration, and other costs incidental thereto <u>(91952209)</u> 20 (58015) ... 10,000,000 (re. \$10,000,000) 21 The sum of \$182,000,000 is hereby appropriated for services and 22 expenses for athletic facilities related to professional football in 23 Orchard Park, New York. Funds appropriated herein shall be for, 24 including but not limited to, the acquisition of real property, 25 preparation of plans, design, construction, renovation, demolition 26 of existing facilities, and other improvements and costs incidental 27 thereto, including the costs of program administration and the 28 payment of liabilities incurred prior to April 1, 2022; provided 29 however, that the release of such funds shall be subject to the 30 terms of a memorandum of understanding and associated contractual 31 agreements and any ancillary documents between the Erie County 32 Stadium Corporation and the lessee of such athletic facilities, for 33 no less than thirty years. All or a portion of the funds appropri-34 ated hereby may be suballocated or transferred to any department, 35 agency, or public authority (91BB2209) (58016) 36 182,000,000 (re. \$182,000,000)

By chapter 54, section 1, of the laws of 2021:

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Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:



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1
       regional attractions in the state of New York (91362109) (47007) ...
 2
       8,000,000 ..... (re. $8,000,000)
3
     The sum of $220,000,000 is hereby appropriated for the New York Works
4
       Economic Development Fund. Funds appropriated herein shall be for
 5
       services and expenses, loans, and grants, related to the New York
6
       Works Economic Development Fund (91102109) (47006) ......
7
       220,000,000 ..... (re. $214,627,000)
     The sum of $150,000,000 is hereby appropriated for the regional
8
9
       economic development council initiative. Funding will be pursuant to
10
       a plan developed by the chief executive officer of the New York
11
       state urban development corporation and based in part on a compet-
12
       itive selection process among the regional economic development
13
       councils and will support initiatives based on anticipated economic
14
       development benefits. Such moneys will be awarded by the New York
15
       state urban development corporation at its discretion (91142109)
16
       (47009) ... 150,000,000 ...... (re. $148,000,000)
17
   By chapter 54, section 1, of the laws of 2020:
     Notwithstanding any inconsistent provision of law, for services and
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       expenses, loans, grants, and costs associated with program adminis-
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       tration, of projects and purposes authorized below, including the
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       payment of liabilities incurred prior to April 1, 2020. All or a
22
       portion of the funds appropriated hereby may be suballocated or
23
       transferred to any department, agency, or public authority, accord-
24
       ing to the following:
25
     The sum of $2,357,000 is hereby appropriated for services and expenses
26
       related to the retention of professional football in Western New
27
       York (91032009) (47322) ... 2,357,000 .................. (re. $272,000)
28
     The sum of $8,000,000 is hereby appropriated for services and
29
       expenses, loans, and grants, related to the market New York program,
30
       including but not limited to, projects that enhance or promote
31
       regional attractions in the state of New York (91362009) (47007) ...
32
       8,000,000 ...... (re. $8,000,000)
33
     The sum of $220,000,000 is hereby appropriated for the New York Works
34
       Economic Development Fund. Funds appropriated herein shall be for
35
       services and expenses, loans, and grants, related to the New York
36
       Works Economic Development Fund (91102009) (47006) ......
37
       220,000,000 ..... (re. $179,965,000)
     The sum of $150,000,000 is hereby appropriated for the regional
38
39
       economic development council initiative. Funding will be pursuant to
40
       a plan developed by the chief executive officer of the New York
41
       state urban development corporation and based in part on a compet-
42
       itive selection process among the regional economic development
43
       councils and will support initiatives based on anticipated economic
44
       development benefits. Such moneys will be awarded by the New York
45
       state urban development corporation at its discretion (91142009)
46
       (47009) ... 150,000,000 ...... (re. $150,000,000)
47
   By chapter 54, section 1, of the laws of 2019:
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48 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program adminis-49 50 tration, of projects and purposes authorized below, including the



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2019. All or a 1 2 portion of the funds appropriated hereby may be suballocated or 3 transferred to any department, agency, or public authority, accord-4 ing to the following: 5 The sum of \$2,331,000 is hereby appropriated for services and expenses 6 related to the retention of professional football in Western New 7 York (91031909) (47322) ... 2,331,000 (re. \$206,000) The sum of \$8,000,000 is hereby appropriated for services and 8 9 expenses, loans, and grants, related to the market New York program, 10 including but not limited to, projects that enhance or promote 11 regional attractions in the state of New York (91361909) (47007) ... 12 8,000,000 (re. \$7,750,000) 13 The sum of \$220,000,000 is hereby appropriated for the New York Works 14 Economic Development Fund. Funds appropriated herein shall be for 15 services and expenses, loans, and grants, related to the New York 16 Works Economic Development Fund (91101909) (47006) 17 220,000,000 (re. \$214,715,000) The sum of \$150,000,000 is hereby appropriated for the regional 18 19 economic development council initiative. Funding will be pursuant to 20 a plan developed by the chief executive officer of the New York 21 state urban development corporation and based in part on a compet-22 itive selection process among the regional economic development 23 councils and will support initiatives based on anticipated economic 24 development benefits. Such moneys will be awarded by the New York 25 state urban development corporation at its discretion (91141909) 26 (47009) ... 150,000,000 (re. \$143,894,000) 27 The sum of \$325,000,000 is hereby appropriated for the High Technology 28 Innovation and Economic Development Infrastructure Program. Funds 29 appropriated herein shall be for services and expenses, loans, 30 grants and costs of program administration, including but not limit-31 ed to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private invest-32 33 ment in advanced science and technology economic development initi-34 atives, infrastructure, manufacturing, and other economic develop-35 ment initiatives that leverage private investment in regional 36 projects that create or retain jobs. Funds shall be available for, 37 but not limited to the acquisition of real property, preparation of 38 plans, design, construction, renovation, purchase and installation 39 of equipment, costs associated with program implementation and other 40 costs incidental thereto, including the payment of liabilities 41 incurred prior to April 1, 2019. All or a portion of this appropri-42 ation may be suballocated or transferred to any department, agency, 43 or public authority (91191909) (47022) 44 325,000,000 (re. \$45,001,000) 45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 46 47 The sum of \$500,000,000 is hereby appropriated for the New York Works 48 Economic Development Fund. Funds appropriated herein shall be for 49 services and expenses, loans, and grants, related to the New York 50 Works Economic Development Fund, provided that up to \$425,000,000 51 shall be available from this appropriation for the construction of



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an entrance to Pennsylvania Station at the southwest corner of the

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intersection of West 33rd Street and 7th Avenue and other related
       improvements and expenses (91161909) (85528) ................
3
4
       500,000,000 ..... (re. $96,100,000)
5
   By chapter 54, section 1, of the laws of 2018:
     Notwithstanding any inconsistent provision of law, for services and
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       expenses, loans, grants, and costs associated with program adminis-
8
       tration, of projects and purposes authorized below, including the
9
       payment of liabilities incurred prior to April 1, 2018. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
       transferred to any department, agency, or public authority, accord-
12
       ing to the following:
13
     The sum of $2,305,000 is hereby appropriated for services and expenses
14
       related to the retention of professional football in Western New
15
       York (91031809) (47322) ... 2,305,000 ................. (re. $177,000)
16
     The sum of $8,000,000 is hereby appropriated for services and
17
       expenses, loans, and grants, related to the market New York program,
18
       including but not limited to, projects that enhance or promote
19
       regional attractions in the state of New York (91361809) (47007) ...
20
       8,000,000 ..... (re. $7,615,000)
21
     The sum of $200,000,000 is hereby appropriated for the New York Works
22
       Economic Development Fund. Funds appropriated herein shall be for
23
       services and expenses, loans, and grants, related to the New York
24
       Works Economic Development Fund (91131809) (47006) ......
25
       200,000,000 ..... (re. $198,960,000)
     The sum of $150,000,000 is hereby appropriated for the regional
26
27
       economic development council initiative. Funding will be pursuant to
28
       a plan developed by the chief executive officer of the New York
29
       state urban development corporation and based in part on a compet-
30
       itive selection process among the regional economic development
31
       councils and will support initiatives based on anticipated economic
32
       development benefits. Such moneys will be awarded by the New York
33
       state urban development corporation at its discretion (91151809)
34
       (47009) ... 150,000,000 ........................ (re. $126,054,000)
35
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
36
       amended by chapter 54, section 1, of the laws of 2022, is hereby
37
       amended and reappropriated to read:
38
     Notwithstanding any inconsistent provision of law, for services and
39
       expenses, loans, grants, and costs associated with program adminis-
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       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2017. All or a
41
       portion of the funds appropriated hereby may be suballocated or
42
       transferred to any department, agency, or public authority, accord-
43
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       ing to the following:
45
     The sum of $2,278,000 is hereby appropriated for services and expenses
46
       related to the retention of professional football in Western New
47
       York (91031709) (47322) ... 2,278,000 ...... (re. $168,000)
48
     The sum of $8,000,000 is hereby appropriated for services and
49
       expenses, loans, and grants, related to the market New York program,
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       including but not limited to, projects that enhance or promote
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 regional attractions in the state of New York (91361709) (47007) ... 2 8,000,000 (re. \$6,443,000) 3 The sum of \$200,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York 6 Works Economic Development Fund (91401709) (47006) 7 200,000,000 (re. \$38,823,000) The sum of \$150,000,000 is hereby appropriated for the regional 8 9 economic development council initiative. Funding will be pursuant to 10 a plan developed by the chief executive officer of the New York 11 state urban development corporation and based in part on a compet-12 itive selection process among the regional economic development 13 councils and will support initiatives based on anticipated economic 14 development benefits. Such moneys will be awarded by the New York 15 state urban development corporation at its discretion (91191709) 16 (47009) ... 150,000,000 (re. \$117,537,000) 17 The sum of \$10,000,000 is hereby appropriated for services and 18 expenses related to the cultural, arts and public spaces fund, 19 including, but not limited to, projects that enhance or promote 20 business development and increase tourism. All or a portion of the 21 funds appropriated hereby may be suballocated or transferred to the 22 New York state council on the arts (91351709) (85502) 23 10,000,000 (re. \$4,207,000) 24 The sum of \$108,000,000 is hereby appropriated for services and 25 expenses, loans, grants, and costs associated with the redevelopment 26 of the Kingsbridge armory in Bronx County (91231709) (85503) 27 108,000,000 (re. \$100,500,000) 28 The sum of \$70,000,000 is hereby appropriated for services and 29 expenses of the restore New York's communities initiative pursuant 30 to section 16-n of the New York state urban development corporation 31 act; provided however, notwithstanding any law to the contrary, that 32 such allocation and distribution is subject to the approval by the 33 director of the budget of a plan for such program submitted by the 34 administering department, agency, or public authority (91411709) 35 (85513) ... 70,000,000 (re. \$23,419,000) 36 The sum of \$20,000,000 is hereby appropriated for the acquisition 37 of [heavy equipment utilized for snow and ice control on state high-38 ways] municipal use vehicles, and costs related to the preparation 39 of plans, design, construction, reconstruction, and preventive main-40 tenance on state and locally-owned roads, [and] bridges, railways, 41 and other public use or transportation-related infrastructure, 42 including but not limited to the acquisition and installation of 43 equipment incidental thereto. All or a portion of the funds appro-44 priated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) 45 46 20,000,000 (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 47 48 expenses, loans, grants, and costs associated with economic develop-49 ment and infrastructure projects, provided however that up to 50 \$45,000,000 shall be available from this appropriation for reno-51 vations to LIRR stations, including but no limited to Great Neck, 52 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,



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Northport and Stoney Brook. In addition, up to \$20,000,000 shall be

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2 available from this appropriation for the LIRR Brookhaven connection 3 project. All or a portion of the funds appropriated hereby may be 4 suballocated or transferred to any department, agency, or public 5 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 7 section 1, of the laws of 2022: 8 Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program adminis-10 tration, of projects and purposes authorized below, including the 11 payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or 12 13 transferred to any department, agency, or public authority, accord-14 ing to the following: 15 The sum of \$685,500,000 is hereby appropriated for services and 16 expenses of high technology manufacturing projects in Chautauqua and 17 Erie County including, notwithstanding anything in law to the 18 contrary, the reimbursement of expenditures for high technology 19 manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 20 21 2016 for state and municipal facilities (91061609) (47020) 22 685,500,000 (re. \$46,409,000) 23 The sum of \$638,000,000 is hereby appropriated for services and 24 expenses of economic development projects at Nano Utica and at other 25 locations in Oneida County (91041609) (47008) 26 638,000,000 (re. \$276,524,000) 27 The sum of \$125,000,000 is hereby appropriated for services and 28 expenses of an industrial scale research and development facility 29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 30 and Engineering in Clinton County (91141609) (47012) 31 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 32 33 challenge grant program, notwithstanding any inconsistent provision 34 of law, shall be available to all colleges, universities and commu-35 nity colleges as defined by section 350 of the education law. NY 36 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 37 38 approval of a NY SUNY 2020 plan or plans by the governor and the 39 chancellor of the state university of New York. The determination of 40 grant awards shall take into consideration the extent to which 41 plans: (1) use technology, including but not limited to the expan-42 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-43 44 nities through the START-UP NY program; and (3) provide experiential 45 learning opportunities that connect students to the workforce; 46 provided further, a portion of the funds appropriated herein may be 47 utilized to complete existing NY SUNY 2020 projects at the universi-48 ty at Buffalo and Stony Brook university (91111609) (47329) 15,000,000 (re. \$15,000,000) 49 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 50 challenge grant program, notwithstanding any inconsistent provision 51



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of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 25,000,000 (re. \$25,000,000) The sum of \$2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 (re. \$141,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 (re. \$5,758,000) The sum of \$199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) 199,000,000 (re. \$66,170,000) The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 (re. \$97,334,000) The sum of \$30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 (re. \$13,806,000)



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1 2 3 4 5 6 7 8	The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021)
9 10 11 12	By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371)
13	Cornell University College of Veterinary Medicine
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) 19,000,000 (re. \$766,000)
21	Downstate Regional Projects
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) 35,000,000 (re. \$5,126,000)
31	Project Schedule
32	PROJECT AMOUNT
33 34	SUNY Stony Brook Energy
35	Research Center 10,000,000
36	Lower Hudson Valley Infras-
37	tructure and Waterfront
38 39	Development
40	Hudson Valley Solar Energy
41	Consortium 5,000,000
42	Hudson Valley Semiconductor
43	Manufacturing 5,000,000
44	
45	Total 35,000,000
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1 Downstate Revitalization Fund

- 2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- 4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-
- 5 talization fund, as authorized pursuant to a chapter of the laws of
- 6 2008, and subject to a plan submitted by the chairman of the New
- York state urban development corporation and approved by the direc-
- 8 tor of the budget. All or a portion of the funds appropriated hereby
- 9 may be suballocated or transferred to any department, agency, or
- 10 public authority (91010809) (47363)
- 11 35,000,000 (re. \$6,020,000)
- 12 Economic and Community Development Projects
- 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
- 14 section 1, of the laws of 2011:
- 15 The sum of \$32,148,000 is hereby appropriated for the New York state
- 16 economic and community development program, as authorized pursuant
- 17 to a chapter of the laws of 2008, subject to a plan approved by the
- director of the budget. All or a portion of the funds appropriated
- 19 hereby may be suballocated or transferred to any department, agency,
- 20 or public authority (91070809) (47366)
- 21 32,148,000 (re. \$3,723,000)
- 22 Economic Development Fund
- 23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
- 24 54, section 1, of the laws of 2014:
- 25 For services and expenses of the empire state economic development
- 26 fund (91021209) (47003) ... 20,000,000 (re. \$15,198,000)
- 27 Economic Transformation Program
- 28 By chapter 54, section 1, of the laws of 2014:
- 29 The sum of \$32,000,000 is hereby appropriated for the economic trans-
- 30 formation program. Funds appropriated herein shall be available for
- 31 services and expenses, loans, and grants. Funding will be used to
- 32 support initiatives, services and expenses of communities impacted
- 33 by the closure of New York state correctional and juvenile justice
- facilities. All or a portion of the funds appropriated hereby may be
- 35 suballocated or transferred to any department, agency, or public
- 36 authority (91041409) (47340) ... 32,000,000 (re. \$25,173,000)
- 37 Empire State Economic Development Fund
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 The sum of \$12,000,000 is hereby appropriated for services and
- 40 expenses of the empire state economic development fund, including
- 41 the payment of liabilities incurred prior to April 1, 2013. All or a
- 42 portion of the funds appropriated hereby may be suballocated or



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transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

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4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:

The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 (re. \$16,222,000)

23 By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public (91111409) (47329) ... 55,000,000 (re. \$12,369,000)

41 NY-SUNY 2020 Challenge Grant Program

- 42 By chapter 54, section 1, of the laws of 2013:
- The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for



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university centers as defined by subdivision 7 of section 350 of the

1

2 education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be 3 4 subject to the approval of a NY SUNY 2020 plan or plans by the 5 governor and the chancellor of the state university of New York. 6 All or a portion of the funds appropriated hereby may be suballo-7 cated or transferred to any department, agency, or public authority 8 (91121309) (47329) ... 55,000,000 (re. \$20,508,000) 9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 10 challenge grant program, notwithstanding any inconsistent provision 11 of law, shall be available to all colleges, universities and commu-12 nity colleges as defined by section 6202 of the Education Law. NY 13 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 14 15 approval of a NY CUNY 2020 plan or plans by the governor and the 16 chancellor of the city university of New York. All or a portion of 17 the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 18 19 55,000,000 (re. \$21,236,000) 20 By chapter 54, section 1, of the laws of 2012: 21 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 22 challenge grant program, as authorized pursuant to chapter 260 of 23 the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the 24 25 state university of New York. All or a portion of the funds appro-26 priated hereby may be suballocated or transferred to any department, 27 agency, or public authority (91121209) (47328) 28 80,000,000 (re. \$773,000) 29 Nano Utica Project 30 By chapter 54, section 1, of the laws of 2014: 31 The sum of \$180,000,000 is hereby appropriated for services and 32 expenses related to a nano Utica project, including the payment of 33 liabilities incurred prior to April 1, 2014. All or a portion of the 34 funds appropriated hereby may be suballocated or transferred to any 35 department, agency, or public authority (91071409) (42041) 36 180,000,000 (re. \$120,000,000) 37 Onondaga County Revitalization Projects 38 By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for services and 39 40 expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its 41 42 communities, including the payment of liabilities surrounding incurred prior to April 1, 2014. All or a portion of the funds 43 44 appropriated hereby may be suballocated or transferred to any 45 department, agency, or public authority (91021409) (44409) 46 30,000,000 (re. \$5,749,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 3 4 The sum of \$400,000,000 is hereby appropriated for the payment, over a 5 multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 6 7 sector jobs, including but not limited to those listed in the sched-8 ule below. Funds shall not be available from this appropriation for 9 projects within regions that are eligible to receive funding from 10 the Upstate Revitalization Initiative or the Buffalo Regional Inno-11 vation Cluster Program. Funds appropriated herein shall be available 12 for project costs, services, expenses, loans and grants that cata-13 lyze private investment, grow commercial and residential tax bases 14 and enhance the environment and quality of life for New York State 15 residents. Investment purposes may include, but shall not be limited 16 to, support of manufacturing, agriculture, business parks, community 17 anchor facilities, county and local fairgrounds, advanced technolo-18 gy, biotechnology and biomedical facilities, and main street revi-19 talization. The portion of any such project funded by this appropri-20 ation shall be no less than \$5,000,000. The items shown in the 21 schedule below shall be for projects with a common purpose and may 22 be interchanged without limitation subject to the approval of the 23 director of the budget. All or a portion of the funds may be subal-24 located or transferred to any department, agency, or public authori-25 ty (91161509) (45618) ... 400,000,000 (re. \$320,914,000)

Project Schedule

26

27	PROJECT	AMOUNT
28		
29	NSLIJ, Feinstein Institute of	
30	Medical Research: Center for	
31	Bioelectronic Medicine	
32	(CBEM) - Manhasset	30,000,000
33	Hofstra University: School of	
34	Engineering and Applied	
35	Sciences (SEAS)	25,000,000
36	Cold Spring Harbor Lab: Center	
37	for Therapeutics Research	
38	(CTR)	25,000,000
39	Commercialization and research	
40	and development projects at	
41	Stony Brook University	
42	pursuant to a plan developed	
43	by Stony Brook University	
44	and submitted to the chief	
45	executive officer of the New	
46	York state urban development	
47	corporation for approval	75,000,000
48	Renovation and expansion of	
49	MacArthur airport	20,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1
   Smithtown
              Business District
 2
     Sewer Improvement Area ...... 20,000,000
   Kings Park Waste Water Treat-
3
4
     ment Facility ...... 20,000,000
 5
   Cryo-electron Microscopy
              facility at the
6
     (CryoEM)
     Brookhaven National Labora-
7
     tory ...... 15,000,000
8
9
   Great Neck Water Pollution
10
     Control District ..... 12,290,000
11
   All other projects ...... 157,710,000
12
13
       Total ..... 400,000,000
14
                               =========
15
   Upstate Agricultural Economic Development Fund
16
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17
       section 1, of the laws of 2011:
18
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
19
       tural economic development fund, as authorized pursuant to a chapter
20
       of the laws of 2008, subject to a plan submitted by the chairman of
21
       the upstate empire state development corporation in consultation
22
       with the commissioner of the department of agriculture and markets
23
       and approved by the director of the budget. All or a portion of the
24
       funds appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority (91030809) (47361) ......
26
       Upstate City-by-City Projects
27
28
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
29
       section 1, of the laws of 2011:
30
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
31
       projects subject to a plan submitted by the chairman of the upstate
32
       empire state development corporation and approved by the director of
33
       the budget. All or a portion of the funds appropriated hereby may be
34
       suballocated or transferred to any department, agency, or public
35
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
36
37
       section 5, of the laws of 2008:
38
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
39
       city projects including but not limited to those listed in the sche-
40
       dule below, subject to a plan submitted by the chairman of the
       upstate empire state development corporation and approved by the
41
42
       director of the budget. All or a portion of the funds appropriated
43
       hereby may be suballocated or transferred to any department, agency,
44
       or public authority (91100809) (47364) ......
45
       115,000,000 ..... (re. $5,440,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1
                Project Schedule
2
   PROJECT
                                      AMOUNT
   -----
3
  Midtown Plaza/Paetec ..... 55,000,000
   University of Rochester --
     Translational Research ..... 25,000,000
6
7
   Syracuse Connective Corridor .... 10,000,000
8
   Fort Drum -- Infrastructure
9
     Improvements ...... 10,000,000
10
   City of Buffalo -- Revitaliza-
11
     tion Efforts ...... 15,000,000
12
13
       Total ..... 115,000,000
14
                               ==========
   Upstate Regional Blueprint Fund
15
16
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17
       section 1, of the laws of 2011:
     The sum of $117,265,000 is hereby appropriated for the upstate
18
       regional blueprint fund, as authorized pursuant to a chapter of the
19
20
       laws of 2008, subject to a plan submitted by the chairman of the
21
       upstate empire state development corporation and approved by the
       director of the budget. All or a portion of the funds appropriated
22
23
       hereby may be suballocated or transferred to any department, agency,
       or public authority (91020809) (47362) ......
24
25
       117,265,000 ...... (re. $11,855,000)
   Western New York Economic Development Projects
26
27
   By chapter 54, section 1, of the laws of 2015:
28
     The sum of $2,223,000 is hereby appropriated for services and expenses
29
       related to the retention of professional football in Western New
30
       York, including the payment of liabilities incurred prior to April
       1, 2015. All or a portion of the funds appropriated hereby may be
31
32
       suballocated or transferred to any department, agency, or public
33
       authority (91031509) (47322) ... 2,223,000 ...... (re. $95,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     The sum of $680,000,000 is hereby appropriated for the Buffalo
36
       regional innovation cluster. Funds appropriated herein shall be for
37
       services and expenses, loans, grants, workforce development, busi-
38
       ness and tourism plan development, and the payment of personal
       services, nonpersonal services and contract services provided by
39
40
       private firms to support economic development projects within the
       city of Buffalo or surrounding environs, including the payment of
41
42
       liabilities incurred prior to April 1, 2014. Provided however, that
43
       up to $33,000,000 is provided to Western NY STAMP. No monies for
44
       Western NY STAMP shall be disbursed prior to approval by the chief
45
       executive officer of the New York state urban development corpo-
46
       ration of a business plan that identifies regionally significant
       projects, as defined in economic development law, article 17,
47
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 352, subdivision 14, at Western NY STAMP. All or a portion

- of the funds appropriated hereby may be suballocated or transferred 2 to any department, agency, or public authority (91131409) (47321) 3 4 ... 680,000,000 (re. \$104,273,000) 5 The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 6 7 York, including the payment of liabilities incurred prior to April 8 2014. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Regional Development Purpose 14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 The sum of \$130,550,000 is hereby appropriated for the regional 17 economic development council initiative. Funds appropriated herein 18 shall be available for services and expenses, loans, and grants. 19 Funding will be pursuant to a plan developed by the chair of the New 20 York state urban development corporation and based in part on a 21 competitive selection process among the regional economic develop-22 ment councils and will support initiatives based on anticipated 23 economic development benefits. Such moneys will be awarded by the 24 New York state urban development corporation at its discretion. All 25 or a portion of the funds appropriated hereby may be suballocated or department, agency, or public authority 26 any transferred to 27 (910211A3) (47341) ... 130,550,000 (re. \$31,131,000) Economic Transformation Program 28 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2013: The sum of \$50,000,000 is hereby appropriated for the economic trans-31 32 formation program. Funds appropriated herein shall be available for 33 services and expenses, loans, and grants. Funding will be used to 34 support initiatives, services and expenses of communities impacted 35 by the closure of New York state prison, correctional and juvenile 36 justice facilities, pursuant to a plan developed by the chair of the 37 New York state urban development corporation. The regional economic 38 development council representing the impacted community shall make
- 44 Capital Projects Funds Other

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41

42 43

- 45 Dedicated Infrastructure Investment Fund
- 46 Infrastructure Investment Account 33050
- 47 <u>Economic Development Purpose</u>



non-binding recommendations to the chair consistent with the execu-

tive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

department, agency, or public authority (910311A3) (47340)

50,000,000 (re. \$7,040,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2022: 1 The sum of \$418,000,000 is hereby appropriated for services and 2 3 expenses for athletic facilities related to professional football in 4 Orchard Park, New York. Funds appropriated herein shall be for, 5 including but not limited to, the acquisition of real property, 6 preparation of plans, design, construction, renovation, demolition 7 of existing facilities, and other improvements and costs incidental 8 thereto, including the costs of program administration and the 9 payment of liabilities incurred prior to April 1, 2022; provided 10 however, that the release of such funds shall be subject to the 11 terms of a memorandum of understanding and associated contractual 12 agreements and any ancillary documents between the Erie County 13 Stadium Corporation and the lessee of such athletic facilities, for 14 no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which 15 16 shall be transferred to the dedicated infrastructure investment 17 fund. All or a portion of the funds appropriated hereby may be 18 suballocated or transferred to any department, agency, or public 19 authority (91BD2209) (58017) 20 418,000,000 (re. \$418,000,000) 21 [Capital Projects Funds - Other 22 Dedicated Infrastructure Investment Fund 23 Infrastructure Investment Account - 33050 24 Economic Development Purpose]

25 By chapter 54, section 1, of the laws of 2017:

26 The sum of \$400,000,000 is hereby appropriated for the second phase of 27 the Buffalo regional innovation cluster initiative. Funds appropri-28 ated herein shall be for services, expenses, loans, grants, and 29 costs associated with program administration to support economic 30 development projects within the city of Buffalo or surrounding envi-31 rons, including the payment of liabilities incurred prior to April 32 1, 2017. All or a portion of the funds appropriated hereby may be 33 suballocated or transferred to any department, agency, or public 34 authority (91311709) (85516) ... 400,000,000 (re. \$184,589,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

37 The sum of \$320,000,000 is hereby appropriated for services and 38 expenses, loans, grants, and costs associated with program adminis-39 tration of a life sciences initiative which shall include but not be 40 limited to investments in agricultural biotechnology, biogenerics, 41 bioinformatics, biomedical engineering, biopharmaceuticals, academic 42 medical centers, biotechnology, chemical synthesis, chemistry tech-43 nology, medical diagnostics, genomics, medical image analysis, 44 marine biology, medical devices, medical nanotechnology, natural 45 product pharmaceuticals, proteomics, regenerative medicine, 46 interference, stem cell research, medical and neurological clinical 47 trials, health robotics and veterinary science. Eligible costs of 48 such initiative may include but not be limited to laboratory space, 49 equipment, technology, research and development, venture capital



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

investments and other costs in support of a comprehensive life 1 2 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 3 4 annual amount in venture capital investments made from this appro-5 priation shall not exceed \$10,000,000 annually. In addition, the sum 6 of \$20,000,000 shall be available from this appropriation for bios-7 cience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the 8 9 New York state urban development corporation which shall take into 10 consideration regional balance and anticipated job retention, job 11 creation and regional economic development benefits. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 any department, agency, or public authority transferred to 14 (91321709) (85508) ... 320,000,000 (re. \$252,536,000)

- 15 Capital Projects Funds Federal
- 16 Federal Capital Projects Fund
- 17 Economic Development Purpose

18 By chapter 54, section 1, of the laws of 2022:
19 The sum of \$800,000,000 is hereby appropriated for the federal share,
20 from any federal agency under any federal program, of State broad-

from any federal agency under any federal program, of State broad-21 band projects and programs, including but not limited to services 22 and expenses, grants, costs of program administration, and other 23 contractual obligations related to investment in broadband infras-24 tructure, access, and affordability as provided for in the Infras-25 tructure Investment and Jobs Act and related prior and successive 26 federal legislation, and the payment of liabilities incurred prior 27 to April 1, 2022, provided that up to \$10,000,000 or the amount of 28 federal funds awarded to New York State for digital equity or 29 digital inclusion programs shall be available for use as prescribed 30 under the program requirements of the Infrastructure Investment and Jobs Act (91512209) 31 32 800,000,000 (re. \$800,000,000) 33

The sum of \$345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, or any other required match to access federal funds. (91522209)

345,000,000 (re. \$345,000,000)

- 45 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 46 Capital Projects Funds Other
- 47 Capital Projects Fund 30000

34

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42 43

44

48 Economic Development Purpose



1076 12554-02-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

- By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 1 2 section 5, of the laws of 2008: 3 The sum of \$350,000,000 is hereby appropriated for the New York State 4 Capital Assistance Program, as authorized pursuant to a chapter of 5 the laws of 2008. All or a portion of the funds may be suballocated or transferred to 6 7 any department, agency or public authority (91150809) (47385) 8 350,000,000 (re. \$123,424,000) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Regional Development Purpose 12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 13 684, section 2, of the laws of 2003: 14 For economic development projects which will facilitate the creation 15 and retention of jobs or increase business activity within downtown 16 Buffalo, the Buffalo inner harbor area, or surrounding environs. 17 Notwithstanding any other provision of law to the contrary, such 18 projects shall be determined pursuant to a memorandum of understand-19 ing to be executed by the governor, the temporary president of the 20 senate and the speaker of the assembly. The funds appropriated here-21 by may be suballocated to any department, agency or public authori-22 ty. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; 23 24 University of Buffalo - Center of Excellence in Bioinformatics; 25 Roswell Park Cancer Institute Corporation; and other projects relat-26 ing to historic preservation, cultural facilities and transportation 27 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 Economic Development Purpose 31 32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 33 section 5, of the laws of 2008: 34 The sum of \$350,000,000 is hereby appropriated for the New York State 35 Economic Development Assistance Program, as authorized pursuant to a 36 chapter of the laws of 2008. 37 All or a portion of the funds appropriated hereby may be suballocated 38 or transferred to any department, agency, or public authority 39 (91140809) (47386) ... 350,000,000 (re. \$52,108,000) 40 NEW YORK WORKS (CCP)
- 41 Capital Projects Funds - Other
- Capital Projects Fund 30000 42
- 43 Economic Development Purpose
- 44 Buffalo Regional Innovation Cluster



1077 12554-02-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1

- By chapter 54, section 1, of the laws of 2012: The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 2 3 Innovation Cluster. Funds appropriated herein shall be for services 4 and expenses, loans, and grants, to support economic development 5 projects within the city of Buffalo or surrounding environs. All or 6 a portion of the funds appropriated hereby may be suballocated or 7 transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000) 9 New York Works Economic Development Fund 10 By chapter 54, section 1, of the laws of 2015: 11 The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 12 13 services and expenses, loans, and grants, related to the New York 14 Works Economic Development Fund, including the payment of liabil-15 ities incurred prior to April 1, 2015. All or a portion of the funds 16 appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (91101509) (47104) 18 45,000,000 (re. \$15,000,000) 19 By chapter 54, section 1, of the laws of 2012: 20 The sum of \$75,000,000 is hereby appropriated for the New York Works 21 Economic Development Fund. Funds appropriated herein shall be for 22 services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 23 24 25 department, agency, or public authority (91151209) (47324) 26 75,000,000 (re. \$4,847,000) 27 Capital Projects Funds - Other Capital Projects Fund - 30000 28 29 Regional Development Purpose 30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 The sum of \$150,000,000 is hereby appropriated for the regional 33 economic development council initiative. Funds appropriated herein 34 shall be available for services and expenses, loans, and grants. 35 Funding will be pursuant to a plan developed by the chief executive 36 officer of the New York state urban development corporation and 37 based in part on a competitive selection process among the regional 38 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 39 awarded by the New York state urban development corporation at its 40 discretion. All or a portion of the funds appropriated hereby may be 41 42 suballocated or transferred to any department, agency, or public 43 authority (911415A3) (47326) ... 150,000,000 (re. \$68,590,000)
- By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 44 45 section 1, of the laws of 2018:



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$150,000,000 is hereby appropriated for the regional 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and 6 based in part on a competitive selection process among the regional 7 economic development councils and will support initiatives based on 8 anticipated economic development benefits. Such moneys will be 9 awarded by the New York state urban development corporation at its 10 discretion. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (911414A3) (47326) ... 150,000,000 (re. \$41,162,000) 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 The sum of \$150,000,000 is hereby appropriated for the regional 16 economic development council initiative. Funds appropriated herein 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional 21 economic development councils and will support initiatives based on 22 anticipated economic development benefits. Such moneys will be 23 awarded by the New York state urban development corporation at its 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

150,000,000 (re. \$39,182,000)

30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funds appropriated herein 32 shall be for services and expenses, loans, and grants. Funding will 33 be pursuant to a plan developed by the chief executive officer of 34 the New York state urban development corporation and based in part 35 on a competitive selection process among the regional economic 36 development councils and will support initiatives based on antic-37 ipated economic development benefits. Such moneys will be awarded by 38 the New York state urban development corporation at its discretion. 39 All or a portion of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 (re. \$38,150,000) 41

42 REGIONAL DEVELOPMENT (CCP)

27

- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Regional Development Purpose
- 46 Community Revitalization Projects



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 2 section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New 3 4 York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 5 more than \$150,000,000 shall be disbursed prior to April 1, 2008 6 (911106A3) (47376) ... 292,385,000 (re. \$30,956,000) 7 8 Cultural Facilities Projects 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006: 11 The sum of \$143,000,000 is hereby appropriated for projects that 12 improve arts or cultural facilities including but not limited to 13 those listed in the schedule below, subject to a plan submitted by 14 the chairman of the New York state urban development corporation and 15 approved by the director of the budget. All or a portion of the 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (910306A3) (47380) 18 143,000,000 (re. \$105,000) 19 Project Schedule 20 PROJECT AMOUNT 21 -----Museum of Natural History 18,000,000 World Trade Center Visitor 23 24 Orientation and Education 25 Center 57,000,000 26 Adirondack Natural History 27 Museum 6,500,000 28 New York City Public Library 12,000,000 New York Historical Society 5,500,000 Old Fort Niagara 1,000,000 31 Lincoln Center 15,000,000 Stanley Theater 1,000,000 32 33 Museum of Jewish Heritage 10,000,000 34 Albany Institute of History 35 and Art 1,000,000 36 Thirteen/WNET New York 1,000,000 37 Whitney Museum of America Art ... 15,000,000 38 39 Total 143,000,000 40 ========== Economic Development/Other Projects 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 43 108, section 5, of the laws of 2006: 44 The sum of \$269,500,000 is hereby appropriated for economic develop-45 ment projects including but not limited to those listed in the sche-46 dule below, subject to a plan submitted by the chairman of the New



47

York state urban development corporation and approved by the direc-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 21 22 23 24 25 27 28	Project Schedule
	Albany Convention Center 75,000,000 Canal Corporation - new initiatives
	Delphi Harrison
29 30	Total
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017: The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000
41 42 43 44 45 46 47 48 49	Project Schedule PROJECT AMOUNT City of Yonkers Saw Mill River Redevelopment



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	and/or other economic devel-
2	opment projects 18,000,000
3	Renaissance Square Project
4	which may include the reha-
5	bilitation of the Eastman
6	Theatre and/or other
7	performance venues 18,000,000
8	Schenectady Superconductivity
9	Partnership
10	Kingston Business Park 1,000,000
11	Public Safety Training Center 2,500,000
12	
13	Chemung County IDA/Academic and Career Advancement
14	Center 5,000,000
15	Comprehensive Emergency Shel-
16	tering Program on Long
17	Island
18	Clarkson University - Walker
19	Center 1,000,000
20	Atlantic Yards Railway Rede-
21	velopment
22	Atlantic Yards Railway - Nets
23	Project 33,000,000
24	Buffalo Building Demolition 5,000,000
25	Buffalo Lakeside Commerce Park 5,000,000
26	East River Bioscience Park 12,000,000
27	Albany College of
28	Pharmacy/Pharmaceutical
29	Center 2,000,000
30	Science and Technology Center
31	at Utica College 675,000
32	City of Utica/East Government
33	Parking District or for
34	other projects of the Upper
35	Mohawk Valley Memorial Audi-
36	torium Authority 1,500,000
37	Upper Mohawk Valley Memorial
38	Auditorium Authority 2,000,000
39	State University of New York
40	at Stony Brook Brookhaven
41	National Laboratory Super-
42	computer 26,000,000
43	Brooklyn Museum - Third Floor
44	Beaux Arts Court 7,500,000
45	Foothills Performing Arts
46	Center 4,000,000
47	Syracuse University Restore
48	Center for Environmental
49	Biotechnology 5,000,000
50	Fredonia Agricultural Exper-
51	imental Station - Cornell
52	University 3,359,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Rochester Rhinos Soccer Stadi-
2	um 5,000,000
3	Canisius College - Interdisci-
4	plinary Science Center 3,000,000
5	Buffalo Niagara Medical Campus 5,200,000
6	Lower Manhattan 21st Century
7	Communications
8	Lincoln Center 7,500,000
9	Buffalo State College - New
10	Technology Building 40,330,000
11	Rochester and Buffalo Educa-
12	tional Opportunity Center
13	Facilities 28,000,000
14	31
15	Technology Center on Long
16	Island 35,000,000
17	Of the amounts appropriated
18	herein \$14,000,000 shall be
19	made available to the Luther
20	Forest Technology Campus
21	infrastructure and
22	\$10,000,000 shall be made
23	available to Uptown and
24	Downtown Campus, University
25	at Albany 24,000,000
26	SUNY Fredonia - Science Center 10,000,000
27	The Putnam Community Founda-
28	tion 2,000,000
29	Hudson Valley Domestic
30	Preparedness, Response and
31	Recovery Initiative 4,000,000
32	Center for Lithography Devel-
33	opment 12,000,000
34	State University of New York
35	at Fredonia-Science Center 12,000,000
36	Westchester Community College
37	Master Plan Projects 6,000,000
	Bethel Woods Performing Arts
39	Center 1,000,000
40	To Long Island Bus for the
41	purchase of hybrid buses 3,000,000
42	Suffolk Community College 3,000,000
43	Queensborough Public Library 6,000,000
43 44	State University of New York
45	at New Paltz-Old Main Reno-
46	vation 3,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	East River Bioscience Park 11,000,000
2	Art Park and Company 2,500,000
3	Landmark Theatre 8,500,000
4	Rochester Parking Garage 8,000,000
5	Hunts Point Cooperative Market 2,000,000
6	Office of Court Administra-
7	tion-Court Officers Academy 1,000,000
8	Buffalo Mainstreet 8,000,000
9	Hispanic Federation 2,000,000
10	Manhattan Youth Building 3,100,000
11	Brooklyn Museum 4,500,000
12	Boricua College 2,000,000
13	Schenectady Metroplex Redevel-
14	opment 2,000,000
15	Channel 13 1,250,000
16	Educational Alliance 3,150,000
17	Brooklyn Public Library 3,000,000
18	Osborne Association - Reno-
19	vation of the former Fulton
20	Correctional Facility 3,000,000
21	
22	New York City Department of
23	Parks and Recreation - Van
	Cortlandt Park pedestrian
24	bridge 3,000,000
25	For services and expenses of
26	Nassau County 2,000,000
27	Other projects to be deter-
28	mined pursuant to a plan to
29	be developed by the director
30	of the budget in consulta-
31	tion with the speaker of the
32	assembly 12,736,000
33	Other projects to be deter-
34	mined pursuant to a plan to
35	be developed by the director
36	of the budget in consulta-
37	tion with the temporary
38	president of the senate 73,650,000
39	•••••
40	Total 603,050,000
41	=======================================
42	Energy/Environmental Projects
43	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
44	section 1, of the laws of 2007:
45	The sum of \$15,000,000 is hereby appropriated for services and
46	expenses of the New York investment in conservation and efficiency
47	pilot program. Such funds appropriated shall be suballocated or
48	transferred to New York energy research and development authority
48 49	(911006A3) (47378) 15,000,000 (re. \$15,000,000)
49	(311000A3) (4/3/0) 15,000,000 (re. \$15,000,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	The sum of \$30,000,000 is hereby appropriated for projects including,							
2	but not limited to, renewable fuels, flexible fuel vehicles, hybrid							
3	electric vehicles, plug-in hybrid electric vehicles, and other							
4	research and development regarding fuel diversification and energy							
5	efficiency in the transportation sector. All or a portion of the							
6	funds appropriated hereby may be suballocated or transferred to any							
7	department, agency, or public authority (910406A3) (47377)							
8	30,000,000 (re. \$1,806,000)							
9	By chapter 55, section 1, of the laws of 2006, as added by chapter 53,							
10	section 3, of the laws of 2006:							
11	The sum of \$20,000,000 is hereby appropriated for a competitive solic-							
12	itation for construction of a pilot cellulosic ethanol refinery.							
13	All or a portion of the funds appropriated hereby may be suballo-							
14	cated or transferred to any department, agency, or public authority							
15	(910506A3) (47350) 20,000,000 (re. \$6,867,000)							
16	University Development Projects							
17	By chapter 55, section 1, of the laws of 2006, as amended by chapter							
18	108, section 5, of the laws of 2006:							
19	The sum of \$201,500,000 is hereby appropriated for university develop-							
20	ment projects including but not limited to those listed in the sche-							
21	dule below, subject to a plan submitted by the chairman of the New							
22	York state urban development corporation and approved by the direc-							
	tor of the budget. All or a portion of the funds appropriated hereby							
23								
24	may be suballocated or transferred to any department, agency, or							
24 25	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000)							
24 25 26	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule							
24 25 26 27	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT							
24 25 26 27 28	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT							
24 25 26 27 28 29	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo							
24 25 26 27 28 29 30	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000							
24 25 26 27 28 29 30 31	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano							
24 25 26 27 28 29 30 31 32	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34 35	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34 35 36	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34 35 36 37	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility 10,000,000 Columbia University - Cancer Center 12,000,000 Fordham University 10,000,000 Syracuse Center of Excellence 10,000,000 Energy Recovery Linac Project at Cornell University 12,000,000 Clarkson University 5,000,000							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility 10,000,000 Columbia University - Cancer Center 12,000,000 Fordham University 10,000,000 Syracuse Center of Excellence 10,000,000 Energy Recovery Linac Project at Cornell University 12,000,000 Clarkson University 5,000,000 Paul Smith's College 1,500,000							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility 10,000,000 Columbia University - Cancer Center 12,000,000 Fordham University 10,000,000 Syracuse Center of Excellence 10,000,000 Energy Recovery Linac Project at Cornell University 12,000,000 Clarkson University 5,000,000 Paul Smith's College 1,500,000 University at Albany Insti-							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University Facility							
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) 201,500,000 . (re. \$938,000) Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility							



Diagnostic Laboratory 50,000,000

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1085 12554-02-3

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

2 3	Brooklyn Army Terminal 6,000,000 East River Bioscience Park 4,000,000 Total 201,500,000 ===============	
6	UPSTATE REVITALIZATION (CCP)	

- 7 Capital Projects Funds - Other
- Dedicated Infrastructure Investment Fund
- 9 Infrastructure Investment Account - 33050
- 10 Upstate Revitalization Purpose
- 11 By chapter 54, section 1, of the laws of 2015:
- 12 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-13 talization initiative. Funds appropriated herein shall be for 14 services and expenses, loans, grants, workforce development, busi-15 ness and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 16 17 services and contract services provided by private firms to support economic development projects, including the payment of liabilities 18 19 incurred prior to April 1, 2015. Funding will be pursuant to a plan 20 developed by the chief executive officer of the New York state urban 21 development corporation and based on a competitive selection process 22 among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and 23 24 economic development benefits. Such moneys will be awarded by the 25 New York state urban development corporation at its discretion. All 26 or a portion of the funds appropriated hereby may be suballocated or 27 transferred to any department, agency, or public 28 (910115UR) (43502) ... 1,500,000,000 (re. \$841,867,000)

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,000,000 7,000,000 Capital Projects Funds - Federal 2,000,000 2,000,000
8 9	All Funds
10 11	VETERANS' CEMETERY (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2303) (54814)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
23 24 25 26	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2303)



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 VETERANS' CEMETERY (CCP)

2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Preservation of Facilities Purpose 4 5 By chapter 54, section 1, of the laws of 2022: 6 For costs associated with design and construction, and maintenance and 7 operations of the state's veterans' cemetery (VEVC2203) (54814) 8 2,000,000 (re. \$2,000,000) 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 Veterans' Cemetery Federal Account 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2022: 14 For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203) 15 16 2,000,000 (re. \$2,000,000) VETERANS NONPROFIT CAPITAL PROGRAM 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 20 Preservation of Facilities Purpose 21 The appropriation made by chapter 54, section 1, of the laws of 2022, is 22 hereby amended and reappropriated to read: 23 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: 24 25 [For payment to the dormitory authority of the state of New York for 26 services and expenses relating to the design, construction, recon-27 struction, rehabilitation, improvement, furnishing, or equipping of 28 new facilities and alterations and improvements to existing facili-29 ties for capital maintenance, including but not limited to capital 30 design, construction, reconstruction, rehabilitation, and equipment 31 for facilities for veterans nonprofit organizations. The dormitory 32 authority shall have power to enter into a design and construction 33 management agreement with the division of veterans' services, pursu-34 ant to which one or more facilities are to be designed, constructed, 35 reconstructed, rehabilitated, improved, furnished or equipped for 36 such office. Any such design and construction management agreement 37 entered into pursuant to this appropriation shall provide for the 38 following: the scope of design and construction management services 39 to be provided by the dormitory authority, the manner in which those 40 services will be provided, the fees to be charged by the authority 41 and the sources of funds for the projects.] Notwithstanding any 42 other law to the contrary, funds appropriated herein shall be for 43 grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, recon-44 struction, rehabilitation, and equipment for facilities owned or 45



[DIVISION] <u>DEPARTMENT</u> OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

controlled by veterans' nonprofit organizations; provided that in
cases involving the acquisition of non-fixed equipment and capital
assets such assets shall solely be used by the grant recipient.
Individual grants are to be awarded on a competitive basis to
nonprofit veterans' organizations through a request for proposals
and application determined by the department of veterans services
and the dormitory authority of the state of New York. Notwithstand-
ing any other law to the contrary, all or a portion of the amounts
hereby appropriated may be suballocated or transferred to the dormi-
tory authority of the state of New York for such purpose (VENP2208)
(54812) 5,000,000 (re. \$5,000,000)



OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,500,000 1,944,000
7 8	All Funds
9 10	SOECK STORAGE FACILITY (CCP)
11	Capital Projects Funds - Other
12 13	Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16	For services and expenses related to a stor- age facility for sexual offense evidence collection kits, including the costs of
17	demolition, alterations, and improvements
18	to existing facilities, departmental
19	administrative costs, preparation of plans
20 21	and for services provided by the design and construction account of the central-
22	ized services fund of the New York state
23	office of general services (VSSF2303)
24	(19920) 1,500,000



OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SOECK STORAGE FACILITY (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022: 6 For services and expenses related to a storage facility for sexual 7 offense evidence collection kits, including the costs of demolition, 8 alterations, and improvements to existing facilities, departmental 9 administrative costs, preparation of plans and for services provided 10 by the design and construction account of the centralized services 11 fund of the New York state office of general services (VSSF2203) 12 (19920) ... 1,200,000 (re. \$1,200,000) 13 By chapter 54, section 1, of the laws of 2021: 14 For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, 15 16 alterations, and improvements to existing facilities, departmental 17 administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services 18 19 fund of the New York state office of general services (VSSF2103) 20 (19920) ... 4,300,000 (re. \$744,000)

WORKERS' COMPENSATION BOARD

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other 0	38,733,000
3 4 5	All Funds 0	38,733,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)	
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218 Program Improvement/Change Purpose	
11 12 13 14	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition of technology, including but not limited to equipment services (35011808) (55209) 20,000,000	ent, software and
15 16 17 18	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition of technology, including but not limited to equipment services (35011508) (55209) 60,000,000	ent, software and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS	
2	Capital Projects Funds - Other	0	65,557,000	
4 5	All Funds	0	65,557,000	
6	ARTS AND CULTURAL FACILITIES IMPROVEMEN	T (CCP)		
7 8 9	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose			
10	The appropriation made by chapter 54, s	ection 1, of the	laws of 2022, as	

10 The appropriation made by chapter 54, section 1, of the laws of 2022, as 11 supplemented by a transfer in accordance with state finance law, is 12 hereby amended and reappropriated to read: 13 The sum of [\$20,000,000]\$40,000,000 is hereby appropriated for

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The sum of [\$20,000,000] \$\$40,000,000 is hereby appropriated payments and grants, including up to [\$400,000] \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to [\$10,000,000]<u>\$20,000,000</u> shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to 1093 12554-02-3

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

any department, agency, or public authority (ACNP2208) (85021) 1 2 3 By chapter 54, section 1, of the laws of 2021: The sum of \$20,000,000 is hereby appropriated for payments and grants, 4 5 including up to \$400,000 in costs associated with program adminis-6 tration to eligible nonprofit arts and cultural organizations for 7 the arts and cultural facilities improvement program. Such program 8 shall provide for targeted investment for capital projects in such 9 eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that 10 11 benefit New Yorkers. Provided that such investments may include, but 12 are not limited to: renovations and retrofitting to comply with 13 COVID-19 health regulations, including outdoor performance space 14 projects, flexible seating, HVAC and filtration upgrades, reno-15 vations or expansions of space that is open to the public; modifica-16 tions to provide for sustainable, energy efficient spaces that would 17 result in overall energy and cost savings; technology and other 18 equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for 19 20 small to midsize eligible nonprofit arts and cultural organizations. 21 Funding from this appropriation shall be made available through a 22 competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive 23 24 process and guidelines shall be limited to the New York state coun-25 cil on the arts in consultation with the dormitory authority of the 26 state of New York. The guidelines for the program and competitive 27 process shall ensure that such funding is made available for uses 28 throughout the state and takes into account regional distribution, 29 supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed 30 31 appropriate by the New York state council on the arts. Notwithstand-32 ing any inconsistent provision of law, the dormitory authority shall 33 be authorized to administer this program and designated state agen-34 cies shall provide all necessary assistance. 35 Notwithstanding any inconsistent provision of law, all or a portion of 36 the funds appropriated herein may be suballocated or transferred to 37 any department, agency, or public authority [(ACNP1808)]ACNP2108 38 39

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, 40 41 including up to \$200,000 in costs associated with program adminis-42 tration to eligible nonprofit arts and cultural organizations for 43 the arts and cultural facilities improvement program. Such program 44 shall provide for targeted investment for capital projects in such 45 eligible arts or cultural facilities to improve the quality, effi-46 ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but 47 48 are not limited to: renovations or expansions of space that is open



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

39 By chapter 54, section 1, of the laws of 2017:

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40 The sum of \$10,000,000 is hereby appropriated for payments and grants 41 to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall 42 43 provide for targeted investment for capital projects in such eligi-44 ble arts or cultural facilities to improve the quality, efficiency, 45 and accessibility of arts and cultural organizations that benefit 46 New Yorkers. Provided that such investments may include, but are not 47 limited to: renovations or expansions of space that is open to the 48 public; modifications to provide for sustainable, energy efficient 49 spaces that would result in overall energy and cost savings; tech-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

nology and other equipment that will benefit the public; and acces-

ation shall also include the dormitory authority of the state of New

10,000,000 (re. \$771,000)

2 sibility renovations. 3 Funding from this appropriation shall be made available through a 4 competitive process that shall include representatives from state agencies to be determined by the director of the budget and the 5 6 quidelines for the program and competitive process shall also ensure 7 that such funding is made available for uses throughout the state 8 and takes into account regional distribution, and shall be subject 9 to the approval of the director of the budget. Such representatives 10 from state agencies shall include, but not be limited to, the New 11 York state council on the arts, and for purposes of this appropri-

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York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 385,000,000
4 5	All Funds
6 7	COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Resiliency Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 54, section 1, of the laws of 2022: The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets with a useful life of not less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an
38 39 40 41 42 43 44 45	amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

1	corporation,	to	achieve	this	purpose	(CR002209)	(85106)	
2	385,000,000					· • • • • • • • • • • • • • • • • • • •	. (re.	\$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 CONSOLIDATED CAPITAL PROJECTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

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5 The appropriation made by chapter 54, section 1, of the laws of 2023, is 6 hereby amended by transferring and consolidating the following programs and undisbursed balances in the approximate amounts from 7 chapter 54, section 1, of the laws of 2022 - \$2,583,000 from the 8 9 community enhancement facilities assistance program, 10 enhancement facilities assistance (CCP), community enhancement 11 purpose; \$126,585,000 from the economic development - capital, 12 regional development program (CCP), regional development purpose; 13 \$59,967,000 from the economic development program, economic develop-14 ment program (CCP), economic development purpose; \$57,831,000 from the high technology and development program, high technology and 15 16 development (CCP), regional development purpose; \$6,397,000 from the 17 regional economic development program, regional development (CCP), 18 regional development purpose; and \$11,740,000 from the strategic 19 investment program, strategic investment program (CCP), strategic 20 investment program purpose:

The sum of \$265,103,000 is hereby appropriated for the consolidated capital projects program. Funds appropriated herein shall be available for services and expenses, grants, and costs of program administration for projects that meet eligibility requirements established under any of the following programs: the community enhancement facilities assistance program established by chapter 55, section 2, of the laws of 1997, as amended by chapter 54 of the laws of 2022; the economic development - capital program established by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54 of the laws of 2022; the economic development program established by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, as amended by chapter 54 of the laws of 2022; the high technology and development program established by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54 of the laws of 2022; the regional economic development program established by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2022; and the strategic investment program established by chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2022. Qualifying projects may be nominated by the president pro temp of the senate in an aggregate amount not to exceed \$45,028,000 and the speaker of the assembly in an aggregate amount not to exceed \$220,075,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

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2	senat	te. I	ndiv	ridua	al gr	ants	iss	ued	pur	suant	t to	thi	İs	app	ropr	iat	ion
3	shall	l be	in	an a	amoun	t no	less	tha	an \$5	0,000	0. Al	l or	аr	ort	ion	of	the
4	funds	s ap	prop	ria	ted h	ereb	y may	be	suba	11oca	ated	or tr	cans	sfer	red	to	any
5	depar	rtmen	t, a	agen	су, с	r pul	olic	autl	norit	y (73	3SC23	09) .					
6	265.1	103.0	00 .									(1	e.	\$26	5.10	3.0	(00

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 151,699,000
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7	All Funds 0 151,699,000
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9	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
1.0	Garilla I Businella Busine Olihan
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Capital Matching Grants Purpose
1 2	Dr. showton 54 montion 1 of the love of 2000
13 14	By chapter 54, section 1, of the laws of 2022: The sum of \$30,000,000 is hereby appropriated for the higher education
	facilities capital matching grants program. Awards and grants shall
15 16	
	be administered by the New York state higher education capital
17 18	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301)
19	30,000,000
20	For additional funding for the higher education facilities capital
21	matching grants program. Awards and grants shall be administered by
22	the New York state higher education capital matching grant board
23	created pursuant to part U of chapter 63 of the laws of 2005 as
24	amended (MG1022MG) (42301) 15,000,000 (re. \$15,000,000)
21	amended (MG1022MG) (42301) 13,000,000 (1e. \$13,000,000)
25	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
26	section 1, of the laws of 2019:
27	The sum of \$30,000,000 is hereby appropriated for the higher education
28	facilities capital matching grants program. Awards and grants shall
29	be administered by the New York state higher education capital
30	matching grant board created pursuant to part U of chapter 63 of the
31	laws of 2005 as amended (MG0919MG) (42301)
32	30,000,000 (re. \$30,000,000)
33	By chapter 54, section 1, of the laws of 2018:
34	The sum of \$30,000,000 is hereby appropriated for the higher education
35	facilities capital matching grants program. Awards and grants shall
36	be administered by the New York state higher education capital
37	matching grant board created pursuant to part U of chapter 63 of the
38	laws of 2005 as amended (MG0918MG) (42301)
39	30,000,000 (re. \$26,000,000)
40	By chapter 55, section 1, of the laws of 2016:
41	The sum of \$30,000,000 is hereby appropriated for the higher education
42	facilities capital matching grants program. Awards and grants shall
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2 3 4	be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
5	By chapter 54, section 1, of the laws of 2015:
6	The sum of \$30,000,000 is hereby appropriated for the higher education
7	facilities capital matching grants program. Awards and grants shall
8	be administered by the New York state higher education capital
9	matching grant board created pursuant to part U of chapter 63 of the
10	laws of 2005 as amended (MG0815MG) (42301)
11	30,000,000 (re. \$4,718,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
18	30,000,000 (re. \$7,041,000)
19 20	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
21	The sum of \$150,000,000 is hereby appropriated for the higher educa-
22	tion facilities capital matching grants program. Awards and grants
23	shall be administered by the New York state higher education capital
24	matching grant board created pursuant to part U of chapter 63 of the
25	laws of 2005 as amended (MG0805MG) (42301)
26	150,000,000 (re. \$14,150,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 11,054,000
6	
7 8	All Funds 0 11,054,000
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9	EMPIRE STATE TRAIL (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Environment and Recreation Purpose
10	Described by Ed. modified 4 of the Joseph C 0015
13 14	By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal
15	services, fringe benefits and indirect costs of projects related to
16	improvements, alterations, rehabilitation and completion of the
17	Empire State Trail network in the hudson river valley, champlain
18	valley and along the erie canal, including the payment of liabil-
19	ities incurred prior to April 1, 2017. All or a portion of the funds
20	appropriated herein may be suballocated or transferred to any
21	department, agency or public authority (80ET17ER) (81112)
22	123,000,000 (re. \$11,054,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 350,000,000
7 8	All Funds 0 350,000,000
9	JACOB JAVITS CONVENTION CENTER (CCP)
10 11	Capital Projects Funds - Other Capital Projects Fund - 30000
12	Economic Development Purpose
13	By chapter 55, section 1, of the laws of 2005:
14	For services and expenses of the Jacob Javits Convention Center expan-
15	sion project, as authorized pursuant to chapter 3 of the laws of
16	2004. Any disbursements made pursuant to this appropriation shall be
17 18	reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center
19	expansion project. All or a portion of the funds appropriated hereby
20	may be suballocated or transferred to any department, agency, or
21	public authority (CC000509) (80597)
22	350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
-	ATTROTRIATIOND REALTROTRIATIOND
5	Capital Projects Funds - Other 0 40,413,000
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7	All Funds 0 40,413,000
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•	(33)
9	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Lake Ontario Resiliency and Economic Development Purpose
13	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
14	section 1, of the laws of 2019:
15	The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
16	liency and economic development projects and purposes. Funds appro-
17	priated herein shall be for services and expenses, loans, grants,
18	and costs of program administration related to hardening infrastruc-
19 20	ture along the Lake Ontario waterfront and strengthening local econ-
20 21	omies within the region, including but not limited to projects or
22	priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appro-
23	priation may be suballocated or transferred to any department, agen-
23	
24	cy, or public authority (02011909) (85030)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 185,000,000
4 5	All Funds 0 185,000,000
6	LOCAL COMMUNITY ASSISTANCE PROGRAM
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Local Community Purpose
10 11	By chapter 54, section 1, of the laws of 2022: The sum of \$185,000,000 is hereby appropriated for the Local Community
12 13	Assistance Program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design,
14	construction, reconstruction, demolition, rehabilitation and
15	improvement of an existing or proposed facility or other property
16	real and personal, and other appurtenances thereto; and the acquisi-
17	tion of equipment and other capital assets with a useful life of not
18	less than ten years purchased for installation or use in infrastruc-
19	ture that is owned or controlled by the grant recipient or appurten-
20 21	ant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revi-
22	talization, economic development, economic sustainability, arts and
23	cultural development, housing, public security and safety and local
24	infrastructure improvement or enhancement. Eligible entities may
25	include municipal and state governmental entities, public authori-
26	ties and not-for-profit corporations. Individual grants issued
27	pursuant to this appropriation shall be in an amount no less than
28	\$50,000. Notwithstanding any provision of law to the contrary, funds
29	appropriated herein may, subject to the approval of the director of
30	the budget, be (i) interchanged, (ii) transferred from this appro-
31	priation to any other appropriation of any state department, agency,
32	public benefit corporation, or public authority, or (iii) suballo-
33	cated to any other state department, agency or public benefit corpo-
34	ration, to achieve this purpose (LO112209) (85104)
35	185,000,000 (re. \$185,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 87,565,000
3 4 5	All Funds
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - Authority Bonds - 30000
9	Preservation of Facilities Purpose
10	The appropriation made by chapter 54, section 1, of the laws of 2022, is
11	hereby amended and reappropriated to read:
12	The sum of \$50,000,000 is hereby appropriated for payments and grants
13	to eligible nonprofit human services organizations for the nonprofit
14	infrastructure capital investment program. Such program shall
15	provide for targeted [investment] <u>investments</u> [for] <u>in</u> capital
16	projects [in] for such eligible nonprofit human services organiza-
17	tions to improve the quality, efficiency, and accessibility of such
18 19	nonprofit human services organizations that serve New Yorkers. [Provided that such] Such investments may include, but are not
20	limited to: technology upgrades related to improving electronic
21	records, data analysis, or confidentiality; renovations or expan-
22	sions of non-publicly owned space owned by or leased to the eligible
23	nonprofit human services organization pursuant to a lease and used
24	for direct program services; modifications to provide for sustaina-
25	ble, energy efficient spaces that would result in overall energy and
26	cost savings; and accessibility renovations. [Provided further that
27	such eligible] Eligible nonprofit human services organizations are
28	those which provide direct services to New Yorkers [through state
29	contracts, state authorized payments, and/or state payment rates.
30	Provided further that nothing herein shall preclude a nonprofit
31	human services organization that is otherwise eligible and that is
32	located in publicly owned property from receiving a grant as long as
33	such purpose and project would be otherwise eligible and such grant
34	is not used for building or property maintenance or improvements,
35	structural maintenance or improvements, or building systems mainte-
36	nance or improvements] and are prequalified by the state in a manner
37 38	as prescribed by the state for such grant application. Funding from
	this appropriation shall be made available through a [competitive
39 40	process that shall include representatives from multiple state agen- cies to be determined by the director of the budget and the guide-
41	lines for the program and competitive process and such process shall
42	also ensure that such funding is made available for uses throughout
43	the state, and shall be subject to the approval of rolling pass-
44	fail process outlined in a Request for Grant Applications that shall
45	in all process outlined in a request for Grant apprications that sharing



45 46 include guidelines for the program as determined by representatives

from state agencies which shall include, but not be limited to, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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48 49 office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: [the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion;] the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. [Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding] Notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP2203) (80606) 50,000,000 (re. \$50,000,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2017, is 33 hereby amended and reappropriated to read:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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48 49 shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout and shall be subject to the approval of the director of the state, the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

44 The appropriation made by chapter 55, section 1, of the laws of 2016, is 45 hereby amended and reappropriated to read:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

1	pursuant t	o any c	rant a	ward, may	be mad	le avai	lable	by th	e Dor	mito	ry
2	Authority f	or futu	ıre gra	nt awards	to eli	gible	app1:	icants.	A11	or	a
3	portion of	the	funds	appropria	ted h	erein	may 1	oe suba	lloca	ted	or
1	transferred	to	any	departmen	ıt, ag	gency,	or	public	aut	hori	tу
5	(92NP1603)	(80606)									
5	50,000,000										

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 2,147,611,000
3 4	All Funds 0 2,147,611,000
5	=======================================
6	ECONOMIC DEVELOPMENT (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Economic Development Purpose
10	By chapter 54, section 1, of the laws of 2021:
11	The sum of \$1,300,000,000 is hereby appropriated for services and
12	expenses of the Empire Station Complex project, including but not
13	limited to the acquisition of all necessary land, real property,
14	easements, and leasehold interests, including any appurtenances
15	thereto and improvements thereon, preparation of plans, design,
16 17	demolition, construction, renovation, administration, and other
18	costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appro-
19	priation shall be used directly or indirectly for the formal prepa-
20	ration of a general project plan for the Empire Station Complex.
21	Such funds shall only be used in furtherance of the Empire Penn
22	Expansion or other transportation improvement projects and not for
23	above-grade development contemplated in the general project plan.
24	All or a portion of the funds appropriated hereby may be suballo-
25	cated or transferred to any department, agency, or public authority
26	(93ES2109) (81117) 1,300,000,000 (re. \$1,200,000,000)
27	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
28	Capital Projects Funds - Other
29	Dedicated Infrastructure Investment Fund
30	Infrastructure Investment Account - 33050
31	Special Infrastructure Purpose
32	By chapter 54, section 1, of the laws of 2017:
33	For services and expenses, loans, grants, and costs associated with
34	program administration, of projects and purposes authorized by
35	section 93-b of the state finance law to receive funding from the
36	dedicated infrastructure investment fund - infrastructure investment
37	account, including the payment of liabilities incurred prior to
38	April 1, 2017; provided however, that loans or grants under this
39 40	appropriation to a private corporation, association or enterprise
40 41	shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballo-
41 42	cated or transferred to any department, agency, or public authority,
42	cated of transferred to any department, agency, or public duthority,



according to the following:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year depart-

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ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ment or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$85,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$30,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 (re. \$3,219,000) Municipal consolidation competition, for payments for capital and 6 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 (re. \$12,302,000)

14 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:

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For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$147,896,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization and for payments of grants, awards, and aid provided program; through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$62,409,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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transferred from the department to the dormitory authority, shall be available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$58,198,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$2,142,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 250,000,000 (re. \$250,000,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$124,515,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

1 2	Project Schedule PROJECT AMOUNT
3 4 5 6	PROJECT AMOUNT Nassau Hub
7 8 9	Total
10	Infrastructure improvements, to support transportation, upstate trans-
11	it, rail, airport, port and other infrastructure improvements or
12	economic development projects (930815SP) (80630)
13	115,000,000 (re. \$9,148,000)
14	Notwithstanding section 163 of the state finance law or any law to the
15	contrary, for services and expenses of the southern tier agricul-
16	tural industry enhancement and hudson valley farmland protection
17	programs, including but not limited to grants or payments to farm
18	owners and related industries, not for profit conservation organiza-
19	tions and local governments, to protect, maintain, develop and grow
20	farm, agricultural and related industries located in the southern
21	tier and hudson valley, including up to \$700,000 for repairs,
22	improvements, and equipment at Cornell College of Agriculture and
23	Life Science Dyce Laboratory to the support and benefit of honey and
24	pollinator research, and up to \$1,500,000 to the State University of
25	New York College of Environmental Science and Forestry, directly or
26	through its Climate and Applied Forestry Research Institute, to
27	support research and development of forestry and forest products, as
28 29	defined by the commissioner of agriculture and markets (930915SP) (80647) 50,000,000
23	(000±// 50,000,000 (1e. φ0,±30,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 2,098,873,000
3	711 T 4-
4 5	All Funds
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	State and Municipal Facilities Purpose
10	By chapter 54, section 1, of the laws of 2021:
11	For payment of the capital costs of construction, improvement, reha-
12	bilitation or reconstruction of facilities owned by eligible enti-
13	ties; the acquisition of capital facilities and assets by eligible
14	entities, including fixed capital assets; the acquisition by eligi-
15	ble entities of equipment and other capital assets, including vehi-
16	cles, in support of health, safety, technology, or innovation; the
17	acquisition by an eligible entity of capital assets with a useful
18	life of not less than ten years purchased for the sole purpose of
19	preserving and protecting infrastructure that is owned, controlled
20	or appurtenant to an eligible entity, including but not limited to
21 22	heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and
23	law enforcement vehicles; economic development projects sponsored by
24	the state or municipal corporations, as defined in section 2 of the
25	general municipal law, that will create or retain jobs in New York
26	state as certified by the commissioner of the department of economic
27	development; or environmental projects sponsored by the state or
28	municipal corporations as defined in section 2 of the general munic-
29	ipal law. Eligible entities shall consist of the state; municipal
30	corporations as defined in section 2 of the general municipal law;
31	sanitation districts; special districts as defined in subdivision 16
32	of section 102 of the real property tax law; water and sewer
33	districts; the Metropolitan Transportation Authority or any other
34	public benefit corporation established pursuant to titles 11, 11-A,
35	11-B, 11-C, or 11-D of the public authorities law; a public benefit
36	corporation as defined in section 4 of chapter 1016 of the laws of
37	1969; a college or university established pursuant to section 352 of
38	the education law, section 6203 of the education law or section 6302
39	of the education law; an independent not-for-profit institution of
40	higher education as defined in subdivision 2 of section 6401 of the
41	education law; public school districts; public housing authorities;
42	public libraries and library systems chartered by the regents of the
43	state of New York or established by an act of the legislature;
44	public park conservancies or not-for-profit corporations organized
45	for the purpose of investing in parks owned by the state or munici-



pal corporations, as defined in section 2 of the general municipal

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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48 49 law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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48 49 the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$384,641,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 40 section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled



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or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-

ties; the acquisition of capital facilities and assets by eligible

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entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state



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1 department, agency or public benefit corporation, to achieve this 2 purpose. Notwithstanding the foregoing, any limitations contained 3 therein or any other inconsistent provision of law, funds from this 4 appropriation shall be available, including for payment of liabil-5 ities incurred or payments made prior to April 1, 2018, for any 6 purpose, individual, or entity authorized under the Lake Ontario-St. 7 Lawrence Seaway flood relief and recovery grant program established 8 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 9 of the laws of 2017, as amended by a chapter of the laws of 2018, in 10 an amount equal to \$40,000,000 subject to the approval of the direc-11 tor of the budget (SM0218SM) (85063) 12 90,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-



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pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the



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1	purposes stated herein (SM0117	7SM) (80001)
2	398,500,000	(re. \$328,494,000)

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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation



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may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,484,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire



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companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$175,977,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit



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48 49 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$58,271,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16



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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$3,006,000)



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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2023-24

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 454,395,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2308) (85066)



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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2022: 5 6 For expenses and grants related to the acquisition of equipment, 7 including but not limited to the creation or modernization of infor-8 mation technology systems and related research and development 9 equipment, health and safety equipment, heavy equipment and machin-10 ery, the creation or improvement of security systems, and laboratory 11 equipment. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (2PCE2208) (85066) 14 100,000,000 (re. \$100,000,000) By chapter 54, section 1, of the laws of 2021: 15 16 For expenses and grants related to the acquisition of equipment, 17 including but not limited to the creation or modernization of infor-18 mation technology systems and related research and development 19 equipment, health and safety equipment, heavy equipment and machin-20 ery, the creation or improvement of security systems, and laboratory 21 equipment, provided that up to \$10,000,000 shall be made available 22 for body-worn cameras for municipal police departments. All or a 23 portion of the funds appropriated hereby may be suballocated or 24 transferred to any department, agency, or public authority 25 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000) By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 26 27 section 1, of the laws of 2021: 28 For expenses and grants related to the acquisition of equipment, 29 including but not limited to the creation or modernization of infor-30 mation technology systems and related research and development 31 equipment, health and safety equipment, heavy equipment and machin-32 ery, the creation or improvement of security systems, and laboratory 33 equipment. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 36 37 section 1, of the laws of 2021: 38 For expenses and grants related to the acquisition of equipment, 39 including but not limited to the creation or modernization of infor-40 mation technology systems and related research and development 41 equipment, health and safety equipment, heavy equipment and machin-42 ery, the creation or improvement of security systems, and laboratory 43 equipment. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (2PCE1908) (85066) ... 93,000,000 (re. \$62,073,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

1	PROGRAM CHANGES AND EXPANSION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
5	By chapter 54, section 1, of the laws of 2011:
6	For the costs of the purchase of equipment or the creation or improve-
7 8	ment of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of
9	the state finance law. All or a portion of the funds appropriated
10	hereby may be suballocated or transferred to any department, agency,
11	or public authority (2P111108) (80469)
12	92,751,000 (re. \$17,282,000)
13	By chapter 50, section 1, of the laws of 2010:
14	For the costs of the purchase of equipment or the creation or improve-
15	ment of information technology systems and related research and
16	development to be financed as authorized pursuant to article 5-A of
17	the state finance law. All or a portion of the funds appropriated
18 19	hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
20	187,285,000
21	By chapter 50, section 1, of the laws of 2009:
22	For the costs of the purchase of equipment or the creation or improve-
23	ment of information technology systems and related research and
24	development to be financed as authorized pursuant to article 5-A of
25	the state finance law. All or a portion of the funds appropriated
26 27	hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469)
28	129,800,000
29	By chapter 50, section 1, of the laws of 2008:
30	For the costs of the purchase of equipment or the creation or improve-
31	ment of information technology systems and related research and
32	development to be financed as authorized pursuant to article 5-A of
33	the state finance law. All or a portion of the funds appropriated
34	hereby may be suballocated or transferred to any department, agency,
35	or public authority (2P080808) (80469)
36	141,000,000 (re. \$8,408,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal	0	145,342,000
4 5	All Funds		145,342,000
6	WORLD TRADE CENTER PROGRAM (CCP)		
7	Capital Projects Funds - Federal		
8	Federal Capital Projects Fund		
9	Federal Capital Projects Account - 313	350	
10	Federal Aid Highways Purpose		
11	By chapter 50, section 1, of the laws of	£ 2006:	
12	To the department of transportation for		
13	tation projects related to service :		
14	September 11, 2001 attack on the I		
15	including but not limited to constru		
16	tioning and preservation of high transportation facilities; the acqui		
17 18	engineering services including, but		
19	services, non-personal services and		
20	ment of transportation, and contract	<u>-</u>	-
21	firms; appraisals, surveys, testing		
22	ments for transportation projects		
23	incurred prior to April 1, 2006 and		
24	incurred as part of the recovery fa	rom the attack o	n the World Trade
25	Center. The funds appropriated herel		
26	with applicable federal transportation		
27	may be suballocated for transportat:		
28	265,000,000	• • • • • • • • • • • • • •	(re. \$34,960,000)
29	By chapter 50, section 1, of the laws of		
30	To the department of transportation for		
31	tation projects related to service :		
32 33	September 11, 2001 attack on the I including but not limited to constru		
34	tioning and preservation of high		
35	transportation facilities; the acqui		
36	engineering services including, but		
37	services, non-personal services an		
38	ment of transportation, and contract	t services prov	ided by private
39	firms; appraisals, surveys, testing	, and environmen	tal impact state-
40	ments for transportation projects		
41	incurred prior to April 1, 2002 and		
42	incurred as part of the recovery fr		
43	Center. The funds appropriated herel		
44	with applicable federal transportations has suballogated for transportations		_
45	may be suballocated for transportat	ion purposes to	the Metropolitan



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

1	Transportation Authority.	(17WT0220)	(80556)	 		
2	342,000,000			 (re.	\$110,382	,000)

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