

STATE OF NEW YORK

S. 4000--A

A. 3000--A

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2023.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2023. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12550-02-3



PRINTED ON RECYCLED PAPER

underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for people with developmental disabilities, and the department of environmental conservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on February 1, 2023 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

g) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or



1 disallowances, he or she shall credit the refunded, rebated, reimbursed,
2 credited, repaid, and disallowed amount back to the original appropri-
3 ation and reduce expenditures in the year which such credit is received
4 regardless of the timing of the initial expenditure.

5 h) Notwithstanding any provision of law to the contrary, upon enact-
6 ment of this chapter of the laws of 2023 containing the state operations
7 budget bill for the state fiscal year 2023-2024, all appropriations and
8 reappropriations contained in chapter 50 of the laws of 2022, which
9 would otherwise lapse by operation of law on March 31, 2024 are hereby
10 repealed.

11 i) The appropriations contained in this chapter shall be available for
12 the fiscal year beginning on April 1, 2023.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 6,329,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 6,329,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------|-----------|
| 8 | ADMINISTRATION PROGRAM | 6,329,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 5,217,000 |
| 25 | Temporary service (50200) | 100,000 |
| 26 | Supplies and materials (57000) | 88,000 |
| 27 | Travel (54000) | 37,000 |
| 28 | Contractual services (51000) | 478,000 |
| 29 | Equipment (56000) | 409,000 |
| 30 | | ----- |



OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 2,714,000 | 0 |
| 4 Special Revenue Funds - Federal | 9,754,000 | 18,453,540 |
| 5 Special Revenue Funds - Other | 250,000 | 0 |
| 6 Enterprise Funds | 100,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 12,818,400 | 18,453,540 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

| | |
|--|-----------|
| 18 Personal service--regular (50100) | 2,580,000 |
| 19 Supplies and materials (57000) | 42,000 |
| 20 Travel (54000) | 30,100 |
| 21 Contractual services (51000) | 54,100 |
| 22 Equipment (56000) | 8,200 |
| 23 | ----- |
| 24 Program account subtotal | 2,714,400 |
| 25 | ----- |

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

| | |
|--------------------------------------|-----------|
| 33 Personal service (50000) | 6,422,000 |
| 34 Nonpersonal service (57050) | 1,739,000 |
| 35 | ----- |
| 36 Program account subtotal | 8,161,000 |
| 37 | ----- |

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300



OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
 24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

34 For services and expenses related to video
 35 and other media (10310).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2022:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,391,517)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,722,023)

10 By chapter 50, section 1, of the laws of 2021:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$3,837,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,260,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,183,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$586,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$1,011,000)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$614,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For programs provided under the titles of the federal older Americans
 27 act and other health and human services programs (10311).

28 Nonpersonal service (57050) ... 1,739,000 (re. \$1,114,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Senior Community Service Employment Account - 25444

32 By chapter 50, section 1, of the laws of 2022:

33 For the senior community service employment program provided under
 34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 (re. \$292,000)

36 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For the senior community service employment program provided under
 39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 (re. \$83,000)

41 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

42 By chapter 50, section 1, of the laws of 2020:



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the senior community service employment program provided under
2 title V of the federal older Americans act (10314).
3 Personal service (50000) ... 343,000 (re. \$81,000)
4 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

5 By chapter 50, section 1, of the laws of 2019:
6 For the senior community service employment program provided under
7 title V of the federal older Americans act (10314).
8 Personal service (50000) ... 343,000 (re. \$81,000)
9 Nonpersonal service (57050) ... 50,000 (re. \$48,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 54,509,000 | 55,252,000 |
| 4 Special Revenue Funds - Federal | 70,057,000 | 135,723,000 |
| 5 Special Revenue Funds - Other | 26,805,000 | 55,427,000 |
| 6 Enterprise Funds | 29,226,000 | 68,208,000 |
| 7 Fiduciary Funds | 1,848,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 182,445,000 | 314,610,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 11,967,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

| | |
|--|-----------|
| 28 Personal service--regular (50100) | 9,414,000 |
| 29 Temporary service (50200) | 62,000 |
| 30 Holiday/overtime compensation (50300) | 46,000 |
| 31 Supplies and materials (57000) | 186,000 |
| 32 Travel (54000) | 247,000 |
| 33 Contractual services (51000) | 1,974,000 |
| 34 Equipment (56000) | 38,000 |
| 35 | ----- |

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 102,389,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11 Personal service--regular (50100) 18,903,000
 12 Temporary service (50200) 610,000
 13 Holiday/overtime compensation (50300) 62,000
 14 Supplies and materials (57000) 650,000
 15 Travel (54000) 195,000
 16 Contractual services (51000) 2,552,000
 17 Equipment (56000) 19,000
 18 -----
 19 Program account subtotal 22,991,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40 Personal service (50000) 763,000
 41 Nonpersonal service (57050) 44,972,000
 42 Fringe benefits (60090) 477,000
 43 Indirect costs (58850) 1,291,000
 44 -----
 45 Program account subtotal 47,503,000
 46 -----

47 Special Revenue Funds - Federal



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

| | | |
|----|-----------------------------------|------------|
| 19 | Personal service (50000) | 1,635,000 |
| 20 | Nonpersonal service (57050) | 9,550,000 |
| 21 | Fringe benefits (60090) | 1,023,000 |
| 22 | Indirect costs (58850) | 1,793,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 14,001,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

| | | |
|----|------------------------------------|---------|
| 32 | Contractual services (51000) | 500,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 500,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000

9 -----

10 Program account subtotal 1,000,000

11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18 Personal service--regular (50100) 52,000

19 Supplies and materials (57000) 10,000

20 Travel (54000) 12,000

21 Contractual services (51000) 12,000

22 Fringe benefits (60000) 33,000

23 Indirect costs (58800) 3,000

24 -----

25 Program account subtotal 122,000

26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Animal Shelter Regulation Account -

30 For services and expenses related to the
 31 regulation of animal shelters.

32 Personal service--regular (50100) 1,010,000

33 Supplies and materials (57000) 360,000

34 Contractual services (51000) 75,000

35 Fringe benefits (60000) 667,000

36 Indirect costs (58800) 32,000

37 -----

38 Program account subtotal 2,144,000

39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Plant Industry Account - 22029



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses including liabil-
 2 ities incurred prior to April 1, 2023
 3 (10901).

| | | |
|----|---|-----------|
| 4 | Personal service--regular (50100) | 846,000 |
| 5 | Temporary service (50200) | 8,000 |
| 6 | Holiday/overtime compensation (50300) | 6,000 |
| 7 | Supplies and materials (57000) | 145,000 |
| 8 | Travel (54000) | 70,000 |
| 9 | Contractual services (51000) | 322,000 |
| 10 | Equipment (56000) | 6,000 |
| 11 | Fringe benefits (60000) | 507,000 |
| 12 | Indirect costs (58800) | 29,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 1,939,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law
 20 to the contrary, direct and indirect
 21 expenses relating to the department of
 22 agriculture and markets' participation in
 23 general ratemaking proceedings pursuant to
 24 section 65 of the public service law or
 25 certification proceedings pursuant to
 26 articles 7 or 10 of the public service law
 27 or permits issued pursuant to section 94-c
 28 of the executive law, shall be deemed
 29 expenses of the department of public
 30 service within the meaning of section 18-a
 31 of the public service law (10901).

| | | |
|----|---|---------|
| 32 | Personal service--regular (50100) | 262,000 |
| 33 | Supplies and materials (57000) | 5,000 |
| 34 | Travel (54000) | 10,000 |
| 35 | Contractual services (51000) | 5,000 |
| 36 | Fringe benefits (60000) | 164,000 |
| 37 | Indirect costs (58800) | 3,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 449,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Special Agricultural Inspecting and Marketing Account -
 44 21955



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 agricultural business services program
 3 (10901).

4 Personal service--regular (50100) 1,079,000
 5 Temporary service (50200) 74,000
 6 Holiday/overtime compensation (50300) 15,000
 7 Supplies and materials (57000) 1,404,000
 8 Travel (54000) 339,000
 9 Contractual services (51000) 4,449,000
 10 Equipment (56000) 878,000
 11 Fringe benefits (60000) 821,000
 12 Indirect costs (58800) 43,000
 13
 14 Program account subtotal 9,102,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Agricultural and Farmland Viability Protection Account -

19 For services and expenses related to agri-
 20 cultural and farmland protection activ-
 21 ities pursuant to article 25-AAA of the
 22 agriculture and markets law.

23 Personal service--regular (50100) 413,000
 24 Temporary service (50200) 14,000
 25 Holiday/overtime compensation (50300) 2,000
 26 Supplies and materials (57000) 14,000
 27 Travel (54000) 5,000
 28 Contractual services (51000) 55,000
 29 Equipment (56000) 1,000
 30 Fringe benefits (60000) 273,000
 31 Indirect costs (58800) 13,000
 32
 33 Program account subtotal 790,000
 34

35 Fiduciary Funds
 36 Agriculture Producers' Security Fund
 37 Agriculture Producers' Security Fund Account - 66001

38 For services and expenses of the agriculture
 39 producers' security fund account pursuant
 40 to article 20 of the agriculture and
 41 markets law. Notwithstanding any other
 42 provision of law to the contrary, this
 43 appropriation may be used to support the
 44 expenses of administering this fund up to
 45 the amount of the actual costs incurred
 46 for such purpose (10901).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 110,000 |
| 2 | Temporary service (50200) | 10,000 |
| 3 | Holiday/overtime compensation (50300) | 1,000 |
| 4 | Supplies and materials (57000) | 133,000 |
| 5 | Travel (54000) | 26,000 |
| 6 | Contractual services (51000) | 77,000 |
| 7 | Equipment (56000) | 80,000 |
| 8 | Fringe benefits (60000) | 54,000 |
| 9 | Indirect costs (58800) | 4,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 495,000 |
| 12 | | ----- |
| 13 | Fiduciary Funds | |
| 14 | Milk Producers' Security Fund | |
| 15 | Milk Producers' Security Fund Account - 66051 | |
| 16 | For services and expenses of the milk | |
| 17 | producers' security fund account pursuant | |
| 18 | to section 258-b of the agriculture and | |
| 19 | markets law. Notwithstanding any other | |
| 20 | provision of law to the contrary, this | |
| 21 | appropriation may be used to support the | |
| 22 | expenses of administering this fund up to | |
| 23 | the amount of the actual costs incurred | |
| 24 | for such purpose (10901). | |
| 25 | Personal service--regular (50100) | 259,000 |
| 26 | Temporary service (50200) | 55,000 |
| 27 | Holiday/overtime compensation (50300) | 4,000 |
| 28 | Contractual services (51000) | 877,000 |
| 29 | Fringe benefits (60000) | 146,000 |
| 30 | Indirect costs (58800) | 12,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,353,000 |
| 33 | | ----- |
| 34 | CONSUMER FOOD SERVICES PROGRAM | 38,863,000 |
| 35 | | ----- |
| 36 | General Fund | |
| 37 | State Purposes Account - 10050 | |
| 38 | For services and expenses related to the | |
| 39 | consumer food services program. | |
| 40 | Notwithstanding any other provision of law | |
| 41 | to the contrary, the OGS Interchange and | |
| 42 | Transfer Authority, and the IT Interchange | |
| 43 | and Transfer Authority as defined in the | |
| 44 | 2023-24 state fiscal year state operations | |
| 45 | appropriation for the budget division | |
| 46 | program of the division of the budget, are | |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (10910).

4 Personal service--regular (50100) 14,566,000
 5 Temporary service (50200) 302,000
 6 Holiday/overtime compensation (50300) 563,000
 7 Supplies and materials (57000) 539,000
 8 Travel (54000) 240,000
 9 Contractual services (51000) 3,335,000
 10 Equipment (56000) 6,000
 11
 12 Program account subtotal 19,551,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25125

17 For services and expenses related to federal
 18 health and human services including subal-
 19 location to other state departments and
 20 agencies. Notwithstanding section 51 of
 21 the state finance law and any other
 22 provision of law to the contrary, the
 23 funds appropriated herein may be increased
 24 or decreased by transfer from/to appropri-
 25 ations for any prior or subsequent grant
 26 period within the same federal
 27 fund/program and between state operations
 28 and aid to localities to accomplish the
 29 intent of this appropriation, as long as
 30 such corresponding prior/subsequent grant
 31 periods within such appropriations have
 32 been reappropriated as necessary (10910).

33 Personal service (50000) 1,372,000
 34 Nonpersonal service (57050) 750,000
 35 Fringe benefits (60090) 860,000
 36 Indirect costs (58850) 518,000
 37
 38 Program account subtotal 3,500,000
 39

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 For services and expenses related to food
 44 testing including suballocation to other
 45 state departments and agencies, including
 46 but not limited to pesticide residue moni-



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 toring and microbiological data
 2 collection. Notwithstanding section 51 of
 3 the state finance law and any other
 4 provision of law to the contrary, the
 5 funds appropriated herein may be increased
 6 or decreased by transfer from/to appropri-
 7 ations for any prior or subsequent grant
 8 period within the same federal
 9 fund/program and between state operations
 10 and aid to localities to accomplish the
 11 intent of this appropriation, as long as
 12 such corresponding prior/subsequent grant
 13 periods within such appropriations have
 14 been reappropriated as necessary (11488).

15 Personal service (50000) 2,375,000
 16 Nonpersonal service (57050) 2,021,000
 17 Fringe benefits (60090) 606,000
 18 Indirect costs (58850) 51,000
 19
 20 Program account subtotal 5,053,000
 21

22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Consumer Food - Mobile Source Account - 21452

25 For services and expenses related to the
 26 consumer food services program (10910).

27 Contractual services (51000) 1,224,000
 28
 29 Program account subtotal 1,224,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Farm Products Inspection Account - 21948

34 For services and expenses related to the
 35 consumer food services program (10910).

36 Personal service--regular (50100) 943,000
 37 Temporary service (50200) 1,127,000
 38 Holiday/overtime compensation (50300) 131,000
 39 Supplies and materials (57000) 72,000
 40 Travel (54000) 221,000
 41 Contractual services (51000) 345,000
 42 Fringe benefits (60000) 1,412,000
 43 Indirect costs (58800) 73,000
 44



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Program account subtotal | 4,324,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Motor Fuel Quality Account - 22149 | |
| 6 | For services and expenses related to the | |
| 7 | consumer food services program. | |
| 8 | Notwithstanding any other provision of law, | |
| 9 | the director of the budget is hereby | |
| 10 | authorized to transfer up to \$150,000 of | |
| 11 | this appropriation to capital projects for | |
| 12 | motor fuel quality equipment (10910). | |
| 13 | Personal service--regular (50100) | 1,785,000 |
| 14 | Temporary service (50200) | 6,000 |
| 15 | Holiday/overtime compensation (50300) | 5,000 |
| 16 | Supplies and materials (57000) | 148,000 |
| 17 | Travel (54000) | 82,000 |
| 18 | Contractual services (51000) | 1,222,000 |
| 19 | Equipment (56000) | 97,000 |
| 20 | Fringe benefits (60000) | 1,160,000 |
| 21 | Indirect costs (58800) | 63,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 4,568,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Weights and Measures Account - 22150 | |
| 28 | For services and expenses related to the | |
| 29 | consumer food services program (10910). | |
| 30 | Personal service--regular (50100) | 221,000 |
| 31 | Temporary service (50200) | 12,000 |
| 32 | Holiday/overtime compensation (50300) | 10,000 |
| 33 | Supplies and materials (57000) | 27,000 |
| 34 | Travel (54000) | 35,000 |
| 35 | Contractual services (51000) | 98,000 |
| 36 | Equipment (56000) | 74,000 |
| 37 | Fringe benefits (60000) | 158,000 |
| 38 | Indirect costs (58800) | 8,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 643,000 |
| 41 | | ----- |
| 42 | STATE FAIR PROGRAM | 29,226,000 |
| 43 | | ----- |
| 44 | Enterprise Funds | |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 State Exposition Special Account
 2 State Fair Account - 50051

3 For services and expenses related to the
 4 state fair program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated. Notwithstanding any provision of
 15 law to the contrary, the director of the
 16 budget is authorized to transfer up to
 17 \$320,000 to local assistance for services
 18 and expenses of the CCE of Cayuga County
 19 for the operation of the milk bar at the
 20 state fairgrounds.

21 Notwithstanding any provision of law to the
 22 contrary, moneys hereby appropriated shall
 23 be available to the program net of
 24 refunds, rebates, reimbursements, credits
 25 and deductions taken by contractors for
 26 fees associated with operating the state
 27 fairground facilities (10904).

| | | |
|----|---|------------|
| 28 | Personal service--regular (50100) | 7,128,000 |
| 29 | Temporary service (50200) | 4,600,000 |
| 30 | Holiday/overtime compensation (50300) | 481,000 |
| 31 | Supplies and materials (57000) | 3,467,000 |
| 32 | Travel (54000) | 320,000 |
| 33 | Contractual services (51000) | 13,180,000 |
| 34 | Equipment (56000) | 50,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 29,226,000 |
| 37 | | ----- |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, and the IT Interchange and

8 Transfer Authority as defined in the 2022-23 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,114,000 (re. \$5,487,000)

13 Holiday/overtime compensation (50300) ... 46,000 (re. \$39,000)

14 Supplies and materials (57000) ... 186,000 (re. \$108,000)

15 Travel (54000) ... 247,000 (re. \$59,000)

16 Contractual services (51000) ... 1,974,000 (re. \$1,619,000)

17 Equipment (56000) ... 38,000 (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the administration program.

20 Notwithstanding any other provision of law to the contrary, the OGS

21 Interchange and Transfer Authority, and the IT Interchange and

22 Transfer Authority as defined in the 2021-22 state fiscal year state

23 operations appropriation for the budget division program of the

24 division of the budget, are deemed fully incorporated herein and a

25 part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) ... 5,554,000 (re. \$505,000)

27 Temporary service (50200) ... 60,000 (re. \$36,000)

28 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)

29 Travel (54000) ... 247,000 (re. \$40,000)

30 Contractual services (51000) ... 1,974,000 (re. \$837,000)

31 Equipment (56000) ... 38,000 (re. \$23,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the administration program.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority, and the IT Interchange and

36 Transfer Authority as defined in the 2020-21 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated (81001).

40 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)

41 Travel (54000) ... 247,000 (re. \$181,000)

42 Contractual services (51000) ... 1,974,000 (re. \$1,058,000)

43 Equipment (56000) ... 38,000 (re. \$7,000)

44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund

46 State Purposes Account - 10050



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the agricultural business
3 services program.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (10901).

| | | | | |
|----|---|------------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 17,299,000 | .... | (re. \$9,406,000) |
| 11 | Temporary service (50200) ... | 610,000 | ..... | (re. \$246,000) |
| 12 | Holiday/overtime compensation (50300) ... | 62,000 | ..... | (re. \$24,000) |
| 13 | Supplies and materials (57000) ... | 650,000 | ..... | (re. \$505,000) |
| 14 | Travel (54000) ... | 195,000 | ..... | (re. \$190,000) |
| 15 | Contractual services (51000) ... | 1,922,000 | ..... | (re. \$1,430,000) |
| 16 | Equipment (56000) ... | 19,000 | ..... | (re. \$19,000) |

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the agricultural business
19 services program.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (10901).

| | | | | |
|----|---------------------------------------|------------|-------|-------------------|
| 26 | Personal service--regular (50100) ... | 11,520,000 | .... | (re. \$2,706,000) |
| 27 | Temporary service (50200) ... | 598,000 | ..... | (re. \$3,000) |
| 28 | Supplies and materials (57000) ... | 637,000 | ..... | (re. \$185,000) |
| 29 | Travel (54000) ... | 175,000 | ..... | (re. \$77,000) |
| 30 | Contractual services (51000) ... | 1,622,000 | ..... | (re. \$650,000) |
| 31 | Equipment (56000) ... | 19,000 | ..... | (re. \$19,000) |

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the agricultural business
34 services program.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, and the IT Interchange and
37 Transfer Authority as defined in the 2020-21 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (10901).

| | | | | |
|----|----------------------------------|-----------|-------|-------------------|
| 41 | Travel (54000) ... | 175,000 | ..... | (re. \$126,000) |
| 42 | Contractual services (51000) ... | 1,622,000 | ..... | (re. \$1,379,000) |
| 43 | Equipment (56000) ... | 19,000 | ..... | (re. \$19,000) |

44 By chapter 50, section 1, of the laws of 2019:

45 For services, expenses and grants, including but not limited to
46 marketing, advertising, and retail operations to promote local agri-
47 tourism and New York produced food and beverage goods and products,
48 including but not limited to up to \$125,000 for the city of Geneva,
49 and up to \$200,000 for the Thousand Islands bridge authority,



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 provided that moneys hereby appropriated shall be available to the
 2 program net of refunds, rebates, credits, and deductions taken by
 3 contractors for fees associated with marketing advertising, and
 4 retail operations to promote local agritourism and New York produced
 5 food and beverage goods and products. All or a portion of this
 6 appropriation may be suballocated to any department, agency, or
 7 public authority (11419).
 8 Contractual services (51000) ... 1,125,000 (re. \$623,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services, expenses and grants, including but not limited to
 12 marketing, advertising, and retail operations to promote local agri-
 13 tourism and New York produced food and beverage goods and products,
 14 including but not limited to up to \$125,000 for the city of Geneva,
 15 and up to \$150,000 for the Thousand Islands bridge authority,
 16 provided that moneys hereby appropriated shall be available to the
 17 program net of refunds, rebates, reimbursements and credits. All or
 18 a portion of this appropriation may be suballocated to any depart-
 19 ment, agency, or public authority (11419).
 20 Contractual services (51000) ... 1,125,000 (re. \$334,000)

21 By chapter 50, section 1, of the laws of 1991:
 22 Amount available for payment to the milk producers security fund
 23 consistent with and for the purposes set forth in paragraph (b) of
 24 subdivision 11 of section 258-b of the agriculture and markets law
 25 (10901) ... 6,500,000 (re. \$6,250,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Federal Food and Nutrition Services Account - 25021

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to federal food and nutrition
 31 services including suballocation to other state departments and
 32 agencies. Notwithstanding section 51 of the state finance law and
 33 any other provision of law to the contrary, the funds appropriated
 34 herein may be increased or decreased by transfer between state oper-
 35 ations and aid to localities and from/to appropriations for any
 36 prior or subsequent grant period within the same federal
 37 fund/program to accomplish the intent of this appropriation, as long
 38 as such corresponding prior/subsequent grant periods within such
 39 appropriations have been reappropriated as necessary (10911).
 40 Personal service (50000) ... 763,000 (re. \$763,000)
 41 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 42 Fringe benefits (60090) ... 477,000 (re. \$477,000)
 43 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

44 By chapter 50, section 1, of the laws of 2021:
 45 For services and expenses related to federal food and nutrition
 46 services including suballocation to other state departments and
 47 agencies. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer between state oper-
 3 ations and aid to localities and from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program to accomplish the intent of this appropriation, as long
 6 as such corresponding prior/subsequent grant periods within such
 7 appropriations have been reappropriated as necessary (10911).

8 Personal service (50000) ... 762,000 (re. \$762,000)
 9 Nonpersonal service (57050) ... 6,275,000 (re. \$5,819,000)
 10 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 11 Indirect costs (58850) ... 1,290,000 (re. \$290,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to federal food and nutrition
 14 services including suballocation to other state departments and
 15 agencies. Notwithstanding section 51 of the state finance law and
 16 any other provision of law to the contrary, the funds appropriated
 17 herein may be increased or decreased by transfer between state oper-
 18 ations and aid to localities and from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program to accomplish the intent of this appropriation, as long
 21 as such corresponding prior/subsequent grant periods within such
 22 appropriations have been reappropriated as necessary (10911).

23 Personal service (50000) ... 762,000 (re. \$441,000)
 24 Nonpersonal service (57050) ... 6,275,000 (re. \$3,074,000)
 25 Fringe benefits (60090) ... 476,000 (re. \$299,000)
 26 Indirect costs (58850) ... 1,290,000 (re. \$1,068,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to federal food and nutrition
 29 services including suballocation to other state departments and
 30 agencies. Notwithstanding section 51 of the state finance law and
 31 any other provision of law to the contrary, the funds appropriated
 32 herein may be increased or decreased by transfer between state oper-
 33 ations and aid to localities and from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program to accomplish the intent of this appropriation, as long
 36 as such corresponding prior/subsequent grant periods within such
 37 appropriations have been reappropriated as necessary (10911).

38 Personal service (50000) ... 762,000 (re. \$575,000)
 39 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 40 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 41 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to federal food and nutrition
 44 services including suballocation to other state departments and
 45 agencies. Notwithstanding section 51 of the state finance law and
 46 any other provision of law to the contrary, the funds appropriated
 47 herein may be increased or decreased by transfer between state oper-
 48 ations and aid to localities and from/to appropriations for any
 49 prior or subsequent grant period within the same federal



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary (10911).
 4 Personal service (50000) ... 762,000 (re. \$562,000)
 5 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 6 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 7 Indirect costs (58850) ... 33,000 (re. \$17,000)

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Miscellaneous Federal Operating Grants Account - 25006

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary (10912).
 22 Personal service (50000) ... 1,635,000 (re. \$1,482,000)
 23 Nonpersonal service (57050) ... 9,550,000 (re. \$9,409,000)
 24 Fringe benefits (60090) ... 1,023,000 (re. \$972,000)
 25 Indirect costs (58850) ... 1,793,000 (re. \$1,786,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to federal operating grants includ-
 28 ing suballocation to other state departments and agencies.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the funds appropriated herein may
 31 be increased or decreased by transfer from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program and between state operations and aid to localities to
 34 accomplish the intent of this appropriation, as long as such corre-
 35 sponding prior/subsequent grant periods within such appropriations
 36 have been reappropriated as necessary (10912).
 37 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 38 Nonpersonal service (57050) ... 9,550,000 (re. \$3,950,000)
 39 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 40 Indirect costs (58850) ... 1,722,000 (re. \$1,544,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to federal operating grants includ-
 43 ing suballocation to other state departments and agencies.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program and between state operations and aid to localities to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accomplish the intent of this appropriation, as long as such corre-
 2 sponding prior/subsequent grant periods within such appropriations
 3 have been reappropriated as necessary (10912).
 4 Personal service (50000) ... 1,135,000 (re. \$520,000)
 5 Nonpersonal service (57050) ... 9,550,000 (re. \$7,916,000)
 6 Fringe benefits (60090) ... 709,000 (re. \$336,000)
 7 Indirect costs (58850) ... 1,722,000 (re. \$1,665,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to federal operating grants includ-
 10 ing suballocation to other state departments and agencies.
 11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the funds appropriated herein may
 13 be increased or decreased by transfer from/to appropriations for any
 14 prior or subsequent grant period within the same federal
 15 fund/program and between state operations and aid to localities to
 16 accomplish the intent of this appropriation, as long as such corre-
 17 sponding prior/subsequent grant periods within such appropriations
 18 have been reappropriated as necessary (10912).
 19 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 20 Nonpersonal service (57050) ... 9,550,000 (re. \$3,549,000)
 21 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 22 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).
 34 Personal service (50000) ... 1,135,000 (re. \$572,000)
 35 Nonpersonal service (57050) ... 11,544,000 (re. \$3,357,000)
 36 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 37 Indirect costs (58850) ... 50,000 (re. \$43,000)

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Miscellaneous Gifts Account - 20105

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the agricultural business
 43 services program (10901).
 44 Contractual services (51000) ... 500,000 (re. \$500,000)

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the agricultural business
 47 services program (10901).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the agricultural business
4 services program (10901).

5 Contractual Services (51000) ... 500,000 (re. \$500,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Animal Population Control Account - 22118

9 By chapter 50, section 1, of the laws of 2022:

10 Notwithstanding any other provision of law to the contrary, the direc-
11 tor of the budget is hereby authorized to transfer up to \$1,000,000
12 to local assistance for the purpose of providing funding to a not
13 for profit entity chosen to administer a state animal population
14 control program pursuant to section 117-a of the agriculture and
15 markets law, and for the purpose of providing funding to the city of
16 New York equal to the amount of spay/neuter revenues remitted to
17 this account from such city, as determined by the commissioner of
18 agriculture and markets (10901).

19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2021:

21 Notwithstanding any other provision of law to the contrary, the direc-
22 tor of the budget is hereby authorized to transfer up to \$1,000,000
23 to local assistance for the purpose of providing funding to a not
24 for profit entity chosen to administer a state animal population
25 control program pursuant to section 117-a of the agriculture and
26 markets law, and for the purpose of providing funding to the city of
27 New York equal to the amount of spay/neuter revenues remitted to
28 this account from such city, as determined by the commissioner of
29 agriculture and markets (10901).

30 Contractual services (51000) ... 1,000,000 (re. \$733,000)

31 By chapter 50, section 1, of the laws of 2019:

32 Notwithstanding any other provision of law to the contrary, the direc-
33 tor of the budget is hereby authorized to transfer up to \$1,000,000
34 to local assistance for the purpose of providing funding to a not
35 for profit entity chosen to administer a state animal population
36 control program pursuant to section 117-a of the agriculture and
37 markets law, and for the purpose of providing funding to the city of
38 New York equal to the amount of spay/neuter revenues remitted to
39 this account from such city, as determined by the commissioner of
40 agriculture and markets (10901).

41 Contractual services (51000) ... 1,000,000 (re. \$100,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Pet Dealer License Account - 22137

45 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the agricultural business
 2 services program (10901).
 3 Personal service--regular (50100) ... 52,000 (re. \$52,000)
 4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 12,000 (re. \$12,000)
 6 Contractual services (51000) ... 12,000 (re. \$12,000)
 7 Fringe benefits (60000) ... 33,000 (re. \$33,000)
 8 Indirect costs (58800) ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the agricultural business
 11 services program (10901).
 12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 13 Travel (54000) ... 12,000 (re. \$12,000)
 14 Contractual services (51000) ... 12,000 (re. \$12,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the agricultural business
 17 services program (10901).
 18 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 19 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 20 Travel (54000) ... 12,000 (re. \$12,000)
 21 Contractual services (51000) ... 12,000 (re. \$12,000)
 22 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 23 Indirect costs (58800) ... 2,000 (re. \$2,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Plant Industry Account - 22029

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses including liabilities incurred prior to
 29 April 1, 2022 (10901).
 30 Personal service--regular (50100) ... 846,000 (re. \$820,000)
 31 Temporary service (50200) ... 8,000 (re. \$8,000)
 32 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 33 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 34 Travel (54000) ... 70,000 (re. \$70,000)
 35 Contractual services (51000) ... 322,000 (re. \$322,000)
 36 Equipment (56000) ... 6,000 (re. \$6,000)
 37 Fringe benefits (60000) ... 507,000 (re. \$492,000)
 38 Indirect costs (58800) ... 29,000 (re. \$29,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses including liabilities incurred prior to
 41 April 1, 2021 (10901).
 42 Personal service--regular (50100) ... 792,000 (re. \$786,000)
 43 Temporary service (50200) ... 7,000 (re. \$7,000)
 44 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 45 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 46 Travel (54000) ... 70,000 (re. \$70,000)
 47 Contractual services (51000) ... 322,000 (re. \$322,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 486,000 (re. \$482,000)
 3 Indirect costs (58800) ... 28,000 (re. \$28,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses including liabilities incurred prior to
 6 April 1, 2020.

7 Notwithstanding any other provision of law, the money hereby appropri-
 8 ated may be increased or decreased by interchange, transfer or
 9 suballocation between these appropriated amounts and appropriations
 10 of any department, agency or public authority for expenditures
 11 incurred in the operation of this program with the approval of the
 12 director of the budget, who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee (10901).

16 Personal service--regular (50100) ... 824,000 (re. \$330,000)
 17 Temporary service (50200) ... 7,000 (re. \$7,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 20 Travel (54000) ... 70,000 (re. \$70,000)
 21 Contractual services (51000) ... 322,000 (re. \$315,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)
 23 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 24 Indirect costs (58800) ... 28,000 (re. \$14,000)

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Special Agricultural Inspecting and Marketing Account - 21955

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the agricultural business
 30 services program (10901).

31 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 32 Temporary service (50200) ... 74,000 (re. \$74,000)
 33 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 34 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 35 Travel (54000) ... 339,000 (re. \$334,000)
 36 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 37 Equipment (56000) ... 878,000 (re. \$778,000)
 38 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 39 Indirect costs (58800) ... 43,000 (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the agricultural business
 42 services program (10901).

43 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 44 Temporary service (50200) ... 72,000 (re. \$72,000)
 45 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 47 Travel (54000) ... 339,000 (re. \$332,000)
 48 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 878,000 (re. \$721,000)
 2 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 3 Indirect costs (58800) ... 41,000 (re. \$25,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the agricultural business
 6 services program (10901).
 7 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 8 Temporary service (50200) ... 72,000 (re. \$72,000)
 9 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 10 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 11 Travel (54000) ... 339,000 (re. \$333,000)
 12 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 13 Equipment (56000) ... 878,000 (re. \$778,000)
 14 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 15 Indirect costs (58800) ... 41,000 (re. \$32,000)

16 CONSUMER FOOD SERVICES PROGRAM

17 General Fund
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the consumer food services
 21 program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2022-23 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (10910).
 28 Personal service--regular (50100) ... 14,566,000 (re. \$7,721,000)
 29 Temporary service (50200) ... 302,000 (re. \$131,000)
 30 Holiday/overtime compensation (50300) ... 563,000 (re. \$553,000)
 31 Supplies and materials (57000) ... 539,000 (re. \$351,000)
 32 Travel (54000) ... 240,000 (re. \$238,000)
 33 Contractual services (51000) ... 2,885,000 (re. \$2,873,000)
 34 Equipment (56000) ... 6,000 (re. \$6,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the consumer food services
 37 program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2021-22 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (10910).
 44 Personal service--regular (50100) ... 12,813,000 (re. \$5,235,000)
 45 Temporary service (50200) ... 296,000 (re. \$169,000)
 46 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 47 Supplies and materials (57000) ... 539,000 (re. \$2,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 240,000 (re. \$72,000)
 2 Contractual services (51000) ... 2,885,000 (re. \$105,000)
 3 Equipment (56000) ... 6,000 (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the consumer food services
 6 program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2020-21 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (10910).

13 Holiday/overtime compensation (50300) ... 552,000 (re. \$6,000)

14 Travel (54000) ... 240,000 (re. \$100,000)

15 Contractual services (51000) ... 2,885,000 (re. \$1,679,000)

16 Equipment (56000) ... 6,000 (re. \$6,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses related to the consumer food services
 20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2018-19 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (10910).

27 Contractual services (51000) ... 2,885,000 (re. \$1,137,000)

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Federal Health and Human Services Account - 25125

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to federal health and human services
 33 including suballocation to other state departments and agencies.

34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the funds appropriated herein may
 36 be increased or decreased by transfer from/to appropriations for any
 37 prior or subsequent grant period within the same federal
 38 fund/program and between state operations and aid to localities to
 39 accomplish the intent of this appropriation, as long as such corre-
 40 sponding prior/subsequent grant periods within such appropriations
 41 have been reappropriated as necessary (10910).

42 Personal service (50000) ... 1,372,000 (re. \$1,326,000)

43 Nonpersonal service (57050) ... 750,000 (re. \$643,000)

44 Fringe benefits (60090) ... 860,000 (re. \$831,000)

45 Indirect costs (58850) ... 518,000 (re. \$514,000)

46 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to federal health and human services
 2 including suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal fund/
 7 program and between state operations and aid to localities to accom-
 8 plish the intent of this appropriation, as long as such correspond-
 9 ing prior/subsequent grant periods within such appropriations have
 10 been reappropriated as necessary (10910).
 11 Nonpersonal service (57050) ... 750,000 (re. \$181,000)
 12 Fringe benefits (60090) ... 700,000 (re. \$62,000)
 13 Indirect costs (58850) ... 428,000 (re. \$172,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to federal health and human services
 16 including suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal fund/
 21 program and between state operations and aid to localities to accom-
 22 plish the intent of this appropriation, as long as such correspond-
 23 ing prior/subsequent grant periods within such appropriations have
 24 been reappropriated as necessary (10910).
 25 Personal service (50000) ... 1,122,000 (re. \$4,000)
 26 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 27 Fringe benefits (60090) ... 700,000 (re. \$101,000)
 28 Indirect costs (58850) ... 428,000 (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).
 40 Personal service (50000) ... 1,122,000 (re. \$323,000)
 41 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 42 Fringe benefits (60090) ... 700,000 (re. \$223,000)
 43 Indirect costs (58850) ... 428,000 (re. \$270,000)

44 By chapter 50, section 1, of the laws of 2018:
 45 For services and expenses related to federal health and human services
 46 including suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may
 49 be increased or decreased by transfer from/to appropriations for any



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,122,000 (re. \$370,000)
 7 Nonpersonal service (57050) ... 1,517,000 (re. \$489,000)
 8 Fringe benefits (60090) ... 327,000 (re. \$111,000)
 9 Indirect costs (58850) ... 34,000 (re. \$18,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Food Monitoring Program Account - 25006

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to food testing including suballo-
 15 cation to other state departments and agencies, including but not
 16 limited to pesticide residue monitoring and microbiological data
 17 collection. Notwithstanding section 51 of the state finance law and
 18 any other provision of law to the contrary, the funds appropriated
 19 herein may be increased or decreased by transfer from/to appropri-
 20 ations for any prior or subsequent grant period within the same
 21 federal fund/program and between state operations and aid to locali-
 22 ties to accomplish the intent of this appropriation, as long as such
 23 corresponding prior/subsequent grant periods within such appropri-
 24 ations have been reappropriated as necessary (11488).
 25 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 26 Nonpersonal service (57050) ... 2,021,000 (re. \$1,977,000)
 27 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 28 Indirect costs (58850) ... 51,000 (re. \$51,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).
 41 Personal service (50000) ... 2,375,000 (re. \$1,938,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,729,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$340,000)
 44 Indirect costs (58850) ... 51,000 (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to food testing including suballo-
 47 cation to other state departments and agencies, including but not
 48 limited to pesticide residue monitoring and microbiological data

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 collection. Notwithstanding section 51 of the state finance law and
 2 any other provision of law to the contrary, the funds appropriated
 3 herein may be increased or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant period within the same
 5 federal fund/program and between state operations and aid to locali-
 6 ties to accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such appropri-
 8 ations have been reappropriated as necessary (11488).

9 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 10 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 11 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 12 Indirect costs (58850) ... 51,000 (re. \$36,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to food testing including suballo-
 15 cation to other state departments and agencies, including but not
 16 limited to pesticide residue monitoring and microbiological data
 17 collection. Notwithstanding section 51 of the state finance law and
 18 any other provision of law to the contrary, the funds appropriated
 19 herein may be increased or decreased by transfer from/to appropri-
 20 ations for any prior or subsequent grant period within the same
 21 federal fund/program and between state operations and aid to locali-
 22 ties to accomplish the intent of this appropriation, as long as such
 23 corresponding prior/subsequent grant periods within such appropri-
 24 ations have been reappropriated as necessary (11488).

25 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 26 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 27 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 28 Indirect costs (58850) ... 51,000 (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).

41 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 44 Indirect costs (58850) ... 51,000 (re. \$13,000)

45 Special Revenue Funds - Other

46 Clean Air Fund

47 Consumer Food - Mobile Source Account - 21452

48 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the consumer food services
 6 program (10910).
 7 Contractual services (51000) ... 1,224,000 (re. \$953,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the consumer food services
 10 program (10910).
 11 Contractual services (51000) ... 1,224,000 (re. \$953,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Farm Products Inspection Account - 21948

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses related to the consumer food services
 17 program (10910).
 18 Personal service--regular (50100) ... 899,000 (re. \$526,000)
 19 Temporary service (50200) ... 1,127,000 (re. \$1,078,000)
 20 Holiday/overtime compensation (50300) ... 131,000 (re. \$120,000)
 21 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 22 Travel (54000) ... 221,000 (re. \$206,000)
 23 Contractual services (51000) ... 345,000 (re. \$331,000)
 24 Fringe benefits (60000) ... 1,404,000 (re. \$1,368,000)
 25 Indirect costs (58800) ... 73,000 (re. \$73,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to the consumer food services
 28 program (10910).
 29 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 30 Temporary service (50200) ... 1,105,000 (re. \$1,020,000)
 31 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 32 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 33 Travel (54000) ... 221,000 (re. \$176,000)
 34 Contractual services (51000) ... 345,000 (re. \$306,000)
 35 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 36 Indirect costs (58800) ... 70,000 (re. \$70,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to the consumer food services
 39 program (10910).
 40 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 41 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 42 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 43 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 44 Travel (54000) ... 221,000 (re. \$193,000)
 45 Contractual services (51000) ... 345,000 (re. \$320,000)
 46 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 70,000 (re. \$70,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Motor Fuel Quality Account - 22149

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the consumer food services

7 program.

8 Notwithstanding any other provision of law, the director of the budget

9 is hereby authorized to transfer up to \$150,000 of this appropri-

10 ation to capital projects for motor fuel quality equipment (10910).

11 Personal service--regular (50100) ... 1,785,000 (re. \$1,164,000)

12 Temporary service (50200) ... 6,000 (re. \$6,000)

13 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)

14 Supplies and materials (57000) ... 148,000 (re. \$136,000)

15 Travel (54000) ... 82,000 (re. \$70,000)

16 Contractual services (51000) ... 1,222,000 (re. \$1,207,000)

17 Equipment (56000) ... 97,000 (re. \$97,000)

18 Fringe benefits (60000) ... 1,160,000 (re. \$800,000)

19 Indirect costs (58800) ... 63,000 (re. \$46,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the consumer food services

22 program.

23 Notwithstanding any other provision of law, the director of the budget

24 is hereby authorized to transfer up to \$150,000 of this appropri-

25 ation to capital projects for motor fuel quality equipment (10910).

26 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)

27 Temporary service (50200) ... 6,000 (re. \$6,000)

28 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)

29 Supplies and materials (57000) ... 148,000 (re. \$131,000)

30 Travel (54000) ... 82,000 (re. \$70,000)

31 Contractual services (51000) ... 1,222,000 (re. \$925,000)

32 Equipment (56000) ... 97,000 (re. \$97,000)

33 Fringe benefits (60000) ... 1,114,000 (re. \$356,000)

34 Indirect costs (58800) ... 61,000 (re. \$32,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the consumer food services

37 program.

38 Notwithstanding any other provision of law, the director of the budget

39 is hereby authorized to transfer up to \$150,000 of this appropri-

40 ation to capital projects for motor fuel quality equipment (10910).

41 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)

42 Temporary service (50200) ... 6,000 (re. \$2,000)

43 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)

44 Supplies and materials (57000) ... 148,000 (re. \$143,000)

45 Travel (54000) ... 82,000 (re. \$82,000)

46 Contractual services (51000) ... 1,222,000 (re. \$258,000)

47 Equipment (56000) ... 97,000 (re. \$97,000)

48 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 61,000 (re. \$28,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the consumer food services

4 program.

5 Notwithstanding any other provision of law, the director of the budget

6 is hereby authorized to transfer up to \$150,000 of this appropri-

7 ation to capital projects for motor fuel quality equipment (10910).

8 Contractual services (51000) ... 1,222,000 (re. \$709,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Weights and Measures Account - 22150

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the consumer food services

14 program (10910).

15 Personal service--regular (50100) ... 221,000 (re. \$132,000)

16 Temporary service (50200) ... 12,000 (re. \$12,000)

17 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

18 Supplies and materials (57000) ... 27,000 (re. \$24,000)

19 Travel (54000) ... 35,000 (re. \$30,000)

20 Contractual services (51000) ... 98,000 (re. \$92,000)

21 Equipment (56000) ... 74,000 (re. \$74,000)

22 Fringe benefits (60000) ... 158,000 (re. \$103,000)

23 Indirect costs (58800) ... 8,000 (re. \$6,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the consumer food services

26 program (10910).

27 Personal service--regular (50100) ... 207,000 (re. \$20,000)

28 Temporary service (50200) ... 12,000 (re. \$12,000)

29 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

30 Supplies and materials (57000) ... 27,000 (re. \$4,000)

31 Travel (54000) ... 35,000 (re. \$28,000)

32 Contractual services (51000) ... 98,000 (re. \$89,000)

33 Equipment (56000) ... 74,000 (re. \$74,000)

34 Fringe benefits (60000) ... 152,000 (re. \$31,000)

35 Indirect costs (58800) ... 8,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the consumer food services

38 program (10910).

39 Personal service--regular (50100) ... 215,000 (re. \$33,000)

40 Temporary service (50200) ... 12,000 (re. \$12,000)

41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

42 Supplies and materials (57000) ... 27,000 (re. \$24,000)

43 Travel (54000) ... 35,000 (re. \$35,000)

44 Contractual services (51000) ... 98,000 (re. \$94,000)

45 Equipment (56000) ... 74,000 (re. \$74,000)

46 Fringe benefits (60000) ... 152,000 (re. \$39,000)

47 Indirect costs (58800) ... 8,000 (re. \$3,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STATE FAIR PROGRAM

2 Enterprise Funds
 3 State Exposition Special Account
 4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the state fair program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2022-23 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby
 14 appropriated shall be available to the program net of refunds,
 15 rebates, reimbursements, credits and deductions taken by contractors
 16 for fees associated with operating the state fairground facilities
 17 (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 18 | Personal service--regular (50100) ... | 6,684,000 | ..... | (re. \$6,080,000) |
| 19 | Temporary service (50200) ... | 4,600,000 | ..... | (re. \$2,758,000) |
| 20 | Holiday/overtime compensation (50300) ... | 481,000 | ..... | (re. \$250,000) |
| 21 | Supplies and materials (57000) ... | 3,467,000 | ..... | (re. \$2,584,000) |
| 22 | Travel (54000) ... | 320,000 | ..... | (re. \$320,000) |
| 23 | Contractual services (51000) ... | 13,180,000 | ..... | (re. \$8,932,000) |
| 24 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.

33 Notwithstanding any provision of law to the contrary, moneys hereby
 34 appropriated shall be available to the program net of refunds,
 35 rebates, reimbursements, credits and deductions taken by contractors
 36 for fees associated with operating the state fairground facilities
 37 (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 38 | Personal service--regular (50100) ... | 4,532,000 | ..... | (re. \$3,518,000) |
| 39 | Temporary service (50200) ... | 4,600,000 | ..... | (re. \$2,896,000) |
| 40 | Holiday/overtime compensation (50300) ... | 481,000 | ..... | (re. \$203,000) |
| 41 | Supplies and materials (57000) ... | 3,467,000 | ..... | (re. \$2,064,000) |
| 42 | Travel (54000) ... | 320,000 | ..... | (re. \$313,000) |
| 43 | Contractual services (51000) ... | 13,180,000 | ..... | (re. \$2,815,000) |
| 44 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Transfer Authority as defined in the 2020-21 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.

5 Notwithstanding any provision of law to the contrary, moneys hereby
 6 appropriated shall be available to the program net of refunds,
 7 rebates, reimbursements, credits and deductions taken by contractors
 8 for fees associated with operating the state fairground facilities
 9 (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 4,532,000 | ..... | (re. \$3,741,000) |
| 11 | Temporary service (50200) ... | 4,600,000 | ..... | (re. \$3,658,000) |
| 12 | Holiday/overtime compensation (50300) ... | 481,000 | ..... | (re. \$460,000) |
| 13 | Supplies and materials (57000) ... | 3,467,000 | ..... | (re. \$2,694,000) |
| 14 | Travel (54000) ... | 320,000 | ..... | (re. \$317,000) |
| 15 | Contractual services (51000) ... | 13,180,000 | ..... | (re. \$9,639,000) |
| 16 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the state fair program.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated.

25 Notwithstanding any other provision of law to the contrary, moneys
 26 hereby appropriated shall be available to the program net of
 27 refunds, rebates, reimbursements and credits (10904).

| | | | | |
|----|---|------------|-------|-------------------|
| 28 | Personal service--regular (50100) ... | 3,287,000 | ..... | (re. \$721,000) |
| 29 | Temporary service (50200) ... | 3,100,000 | ..... | (re. \$138,000) |
| 30 | Holiday/overtime compensation (50300) ... | 381,000 | ..... | (re. \$60,000) |
| 31 | Supplies and materials (57000) ... | 1,620,000 | ..... | (re. \$613,000) |
| 32 | Travel (54000) ... | 320,000 | ..... | (re. \$124,000) |
| 33 | Contractual services (51000) ... | 10,200,000 | ..... | (re. \$5,332,000) |
| 34 | Equipment (56000) ... | 50,000 | ..... | (re. \$33,000) |
| 35 | Fringe benefits (60000) ... | 2,165,000 | ..... | (re. \$1,962,000) |
| 36 | Indirect costs (58800) ... | 138,000 | ..... | (re. \$129,000) |

37 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 For services and expenses related to the state fair program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2018-19 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

46 Notwithstanding any other provision of law to the contrary, moneys
 47 hereby appropriated shall be available to the program net of
 48 refunds, rebates, reimbursements and credits (10904).

| | | | | |
|----|---------------------------------------|-----------|-------|-------------------|
| 49 | Personal service--regular (50100) ... | 3,287,000 | ..... | (re. \$1,726,000) |
| 50 | Temporary service (50200) ... | 3,100,000 | ..... | (re. \$163,000) |



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | | | | |
|---|---|------------|-------|-------------------|
| 1 | Holiday/overtime compensation (50300) ... | 381,000 | ..... | (re. \$95,000) |
| 2 | Supplies and materials (57000) ... | 1,620,000 | ..... | (re. \$3,000) |
| 3 | Travel (54000) ... | 320,000 | ..... | (re. \$101,000) |
| 4 | Contractual services (51000) ... | 10,200,000 | ..... | (re. \$1,263,000) |
| 5 | Equipment (56000) ... | 50,000 | ..... | (re. \$50,000) |
| 6 | Fringe benefits (60000) ... | 2,165,000 | ..... | (re. \$2,165,000) |
| 7 | Indirect costs (58800) ... | 138,000 | ..... | (re. \$138,000) |



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 16,211,000 | 350,000 |
| 4 Special Revenue Funds - Other | 62,000,000 | 62,246,000 |
| 5 | ----- | ----- |
| 6 All Funds | 78,211,000 | 62,596,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,970,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 1,486,000
26 Temporary service (50200) 5,000
27 Holiday/overtime compensation (50300) 10,000
28 Supplies and materials (57000) 176,000
29 Travel (54000) 27,000
30 Contractual services (51000) 1,214,000
31 Equipment (56000) 52,000
32 -----

33 CANNABIS MANAGEMENT PROGRAM 62,000,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 training programs and technologies
 2 utilized in the process of maintaining
 3 road safety and costs incurred for
 4 advanced roadside impaired driving
 5 enforcement training.

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange,
 9 transfer or suballocation between these
 10 appropriated amounts and appropriations of
 11 any department, agency or public authority
 12 for expenditures incurred in the operation
 13 of this program with the approval of the
 14 director of the budget, who shall file
 15 such approval with the department of audit
 16 and control and copies thereof with the
 17 chairman of the senate finance committee
 18 and the chairman of the assembly ways and
 19 means committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11509).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 18,322,000 |
| 31 | Supplies and materials (57000) | 7,523,000 |
| 32 | Travel (54000) | 60,000 |
| 33 | Contractual services (51000) | 8,532,000 |
| 34 | Equipment (56000) | 2,423,000 |
| 35 | Fringe benefits (60000) | 11,879,000 |
| 36 | Indirect costs (58800) | 510,000 |
| 37 | | ----- |
| 38 | Total amount available | 49,249,000 |
| 39 | | ----- |

40 For services and expenses of Cornell univer-
 41 sity, including but not limited to, work-
 42 force development and education for the
 43 hemp industry, including the extraction of
 44 cannabidiol; and the research and develop-
 45 ment for the growth of hemp and varietal
 46 development.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 transfer or suballocation between these



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

| | | |
|----|------------------------------------|------------|
| 21 | Contractual services (51000) | 1,000,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 50,249,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7 Personal service--regular (50100) 4,410,000
 8 Supplies and materials (57000) 102,000
 9 Travel (54000) 31,000
 10 Contractual services (51000) 4,277,000
 11 Equipment (56000) 171,000
 12 Fringe benefits (60000) 2,693,000
 13 Indirect costs (58800) 67,000
 14 -----
 15 Program account subtotal 11,751,000
 16 -----

17 COMPLIANCE PROGRAM 6,019,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33 Personal service--regular (50100) 4,159,000
 34 Temporary service (50200) 800,000
 35 Holiday/overtime compensation (50300) 15,000
 36 Supplies and materials (57000) 108,000
 37 Travel (54000) 32,000
 38 Contractual services (51000) 732,000
 39 Equipment (56000) 173,000
 40 -----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 7,222,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 licensing and wholesaler services program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (11505).

| | | |
|----|---|-----------|
| 13 | Personal service--regular (50100) | 5,038,000 |
| 14 | Temporary service (50200) | 151,000 |
| 15 | Holiday/overtime compensation (50300) | 50,000 |
| 16 | Supplies and materials (57000) | 60,000 |
| 17 | Travel (54000) | 20,000 |
| 18 | Contractual services (51000) | 1,848,000 |
| 19 | Equipment (56000) | 55,000 |
| 20 | | ----- |



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, and the IT Interchange and

8 Transfer Authority as defined in the 2022-23 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (81001).

12 Contractual services (51000) ... 1,964,000 (re. \$350,000)

13 CANNABIS MANAGEMENT PROGRAM

14 Special Revenue Funds - Other

15 New York State Cannabis Revenue Fund

16 New York State Cannabis Revenue Account - 24800

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,

19 created pursuant to chapter 92 of the laws of 2021, including but

20 not limited to, costs incurred to expand and enhance drug recogni-

21 tion expert training programs and technologies utilized in the proc-

22 ess of maintaining road safety and costs incurred for advanced road-

23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-

25 ated may be increased or decreased by interchange, transfer or

26 suballocation between these appropriated amounts and appropriations

27 of any department, agency or public authority for expenditures

28 incurred in the operation of this program with the approval of the

29 director of the budget, who shall file such approval with the

30 department of audit and control and copies thereof with the chairman

31 of the senate finance committee and the chairman of the assembly

32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2022-23 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 (re. \$4,033,000)

40 Supplies and materials (57000) ... 7,523,000 (re. \$7,483,000)

41 Travel (54000) ... 60,000 (re. \$60,000)

42 Contractual services (51000) ... 8,532,000 (re. \$2,554,000)

43 Equipment (56000) ... 1,995,000 (re. \$1,981,000)

44 Fringe benefits (60000) ... 5,779,000 (re. \$2,811,000)

45 Indirect costs (58800) ... 288,000 (re. \$144,000)

46 For services and expenses of Cornell university, including but not

47 limited to, workforce development and education for the hemp indus-



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 try, including the extraction of cannabidiol; and the research and
2 development for the growth of hemp and varietal development.
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, transfer or
5 suballocation between these appropriated amounts and appropriations
6 of any department, agency or public authority for expenditures
7 incurred in the operation of this program with the approval of the
8 director of the budget, who shall file such approval with the
9 department of audit and control and copies thereof with the chairman
10 of the senate finance committee and the chairman of the assembly
11 ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (11511).

18 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

19 Special Revenue Funds - Other

20 Dedicated Miscellaneous Special Revenue Account

21 New York State Cannabis Revenue Fund Account - 24800

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses of Cornell university, including but not
24 limited to, workforce development and education for the hemp indus-
25 try, including the extraction of cannabidiol; and the research and
26 development for the growth of hemp and varietal development.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, transfer or
29 suballocation between these appropriated amounts and appropriations
30 of any department, agency or public authority for expenditures
31 incurred in the operation of this program with the approval of the
32 director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, and the IT Interchange and
38 Transfer Authority as defined in the 2021-22 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (11511).

42 Contractual services ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
44 section 1, of the laws of 2022:

45 For services and expenses of the office of cannabis management,
46 created pursuant to chapter 92 of the laws of 2021, including but
47 not limited to, costs incurred to expand and enhance drug recogni-
48 tion expert training programs and technologies utilized in the proc-



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ess of maintaining road safety and costs incurred for advanced road-
 2 side impaired driving enforcement training.
 3 Notwithstanding any other provision of law, the money hereby appropri-
 4 ated may be increased or decreased by interchange, transfer or
 5 suballocation between these appropriated amounts and appropriations
 6 of any department, agency or public authority for expenditures
 7 incurred in the operation of this program with the approval of the
 8 director of the budget, who shall file such approval with the
 9 department of audit and control and copies thereof with the chairman
 10 of the senate finance committee and the chairman of the assembly
 11 ways and means committee.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2021-22 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (11509).
 18 Personal service--regular (50100) ... 9,072,000 (re. \$7,192,000)
 19 Supplies and materials (57000) ... 7,523,000 (re. \$7,466,000)
 20 Travel (54000) ... 60,000 (re. \$46,000)
 21 Contractual services (51000) ... 8,532,000 (re. \$3,959,000)
 22 Equipment (56000) ... 1,995,000 (re. \$1,950,000)
 23 Fringe benefits (60000) ... 5,779,000 (re. \$4,597,000)
 24 Indirect costs (58800) ... 288,000 (re. \$233,000)

 25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account - 23755

 28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to chapter 90 of the laws of 2014,
 30 establishing the medical marihuana program.
 31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, transfer or
 33 suballocation between these appropriated amounts and appropriations
 34 of any department, agency or public authority for expenditures
 35 incurred in the operation of this program with the approval of the
 36 director of the budget, who shall file such approval with the
 37 department of audit and control and copies thereof with the chairman
 38 of the senate finance committee and the chairman of the assembly
 39 ways and means committee.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2022-23 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (11510).
 46 Personal service--regular (50100) ... 4,410,000 (re. \$3,818,000)
 47 Supplies and materials (57000) ... 102,000 (re. \$95,000)
 48 Travel (54000) ... 31,000 (re. \$31,000)
 49 Contractual services (51000) ... 4,277,000 (re. \$3,221,000)
 50 Equipment (56000) ... 171,000 (re. \$171,000)



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 2,693,000 (re. \$2,344,000)
2 Indirect costs (58800) ... 67,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to chapter 90 of the laws of 2014,
5 establishing the medical marihuana program.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, transfer or
8 suballocation between these appropriated amounts and appropriations
9 of any department, agency or public authority for expenditures
10 incurred in the operation of this program with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (11510).

21 Personal service--regular (50100) ... 4,410,000 (re. \$2,725,000)
22 Supplies and materials (57000) ... 102,000 (re. \$89,000)
23 Travel (54000) ... 31,000 (re. \$27,000)
24 Contractual services (51000) ... 4,277,000 (re. \$1,221,000)
25 Equipment (56000) ... 171,000 (re. \$170,000)
26 Fringe benefits (60000) ... 2,693,000 (re. \$1,749,000)
27 Indirect costs (58800) ... 67,000 (re. \$26,000)



COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 4,862,000 | 0 |
| 4 Special Revenue Funds - Federal | 400,000 | 550,000 |
| 5 | ----- | ----- |
| 6 All Funds | 5,262,000 | 550,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,262,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

| | |
|--|-----------|
| 25 Personal service--regular (50100) | 3,057,000 |
| 26 Holiday/overtime compensation (50300) | 1,000 |
| 27 Supplies and materials (57000) | 53,000 |
| 28 Travel (54000) | 189,000 |
| 29 Contractual services (51000) | 1,508,000 |
| 30 Equipment (56000) | 54,000 |
| 31 | ----- |
| 32 Program account subtotal | 4,862,000 |
| 33 | ----- |

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

| | |
|--------------------------------------|---------|
| 40 Nonpersonal service (57050) | 400,000 |
| 41 | ----- |



COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|---------|
| 1 | Program account subtotal | 400,000 |
| 2 | | ----- |



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 160,797,000 | 0 |
| 4 | Special Revenue Funds - Other | 27,686,000 | 0 |
| 5 | Internal Service Funds | 100,442,000 | 0 |
| 6 | Fiduciary Funds | 265,803,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 554,728,000 | 0 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 160,916,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100) 130,209,000
 41 Temporary service (50200) 1,608,000
 42 Holiday/overtime compensation (50300) 259,000
 43 Supplies and materials (57000) 3,891,000
 44 Travel (54000) 1,474,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 21,488,000 |
| 2 | Equipment (56000) | 1,868,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 160,797,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | Grants Account - 20100 | |
| 9 | For services and expenses related to the | |
| 10 | state and local accountability program. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | amounts herein appropriated may be inter- | |
| 13 | changed or transferred without limit to | |
| 14 | any other appropriation in any other | |
| 15 | program or fund within the department of | |
| 16 | audit and control, with the approval of | |
| 17 | the director of the budget (12714). | |
| 18 | Contractual services (51000) | 119,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 119,000 |
| 21 | | ----- |
| 22 | CHIEF INFORMATION OFFICE PROGRAM | 90,270,000 |
| 23 | | ----- |
| 24 | Internal Service Funds | |
| 25 | Audit and Control Revolving Account | |
| 26 | CIO Information Technology Centralized Services Account | |
| 27 | - 55252 | |
| 28 | For services and expenses related to the | |
| 29 | chief information office program. | |
| 30 | Notwithstanding any law to the contrary, the | |
| 31 | amounts herein appropriated may be inter- | |
| 32 | changed or transferred without limit to | |
| 33 | any other appropriation in any other | |
| 34 | program or fund within the department of | |
| 35 | audit and control, with the approval of | |
| 36 | the director of the budget (12716). | |
| 37 | Personal service--regular (50100) | 16,877,000 |
| 38 | Temporary service (50200) | 77,000 |
| 39 | Holiday/overtime compensation (50300) | 76,000 |
| 40 | Supplies and materials (57000) | 565,000 |
| 41 | Travel (54000) | 5,000 |
| 42 | Contractual services (51000) | 55,887,000 |
| 43 | Equipment (56000) | 4,343,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 11,866,000 |
| 2 | Indirect costs (58800) | 574,000 |
| 3 | | ----- |
| 4 | COLLEGE CHOICE TUITION SAVINGS PROGRAM | 1,500,000 |
| 5 | | ----- |
| 6 | Fiduciary Funds | |
| 7 | College Savings Trust Fund | |
| 8 | College Savings Account - 22022 | |
| 9 | For services and expenses related to the | |
| 10 | college choice tuition savings program. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | amounts herein appropriated may be inter- | |
| 13 | changed or transferred without limit to | |
| 14 | any other appropriation in any other | |
| 15 | program or fund within the department of | |
| 16 | audit and control or the Higher Education | |
| 17 | Services Corporation, with the approval of | |
| 18 | the director of the budget (80471). | |
| 19 | Personal service--regular (50100) | 661,000 |
| 20 | Holiday/overtime compensation (50300) | 1,000 |
| 21 | Supplies and materials (57000) | 1,000 |
| 22 | Travel (54000) | 16,000 |
| 23 | Contractual services (51000) | 382,000 |
| 24 | Equipment (56000) | 1,000 |
| 25 | Fringe benefits (60000) | 419,000 |
| 26 | Indirect costs (58800) | 19,000 |
| 27 | | ----- |
| 28 | EXECUTIVE DIRECTION PROGRAM | 2,947,000 |
| 29 | | ----- |
| 30 | Internal Service Funds | |
| 31 | Audit and Control Revolving Account | |
| 32 | Executive Direction Internal Audit Account - 55251 | |
| 33 | For services and expenses related to the | |
| 34 | executive direction program. | |
| 35 | Notwithstanding any law to the contrary, the | |
| 36 | amounts herein appropriated may be inter- | |
| 37 | changed or transferred without limit to | |
| 38 | any other appropriation in any other | |
| 39 | program or fund within the department of | |
| 40 | audit and control, with the approval of | |
| 41 | the director of the budget (81031). | |
| 42 | Personal service--regular (50100) | 1,696,000 |
| 43 | Supplies and materials (57000) | 5,000 |
| 44 | Travel (54000) | 6,000 |
| 45 | Contractual services (51000) | 96,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Equipment (56000) | 7,000 |
| 2 | Fringe benefits (60000) | 1,084,000 |
| 3 | Indirect costs (58800) | 53,000 |
| 4 | ----- | |
| 5 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION | |
| 6 | ADMINISTRATION PROGRAM | 1,175,000 |
| 7 | ----- | |
| 8 | Special Revenue Funds - Other | |
| 9 | Environmental Protection and Oil Spill Compensation Fund | |
| 10 | Department of Audit and Control Account - 21201 | |
| 11 | For services and expenses related to the New | |
| 12 | York environmental protection and spill | |
| 13 | compensation administration program. | |
| 14 | Notwithstanding any law to the contrary, the | |
| 15 | amounts herein appropriated may be inter- | |
| 16 | changed or transferred without limit to | |
| 17 | any other appropriation in any other | |
| 18 | program or fund within the department of | |
| 19 | audit and control, with the approval of | |
| 20 | the director of the budget (12718). | |
| 21 | Personal service--regular (50100) | 641,000 |
| 22 | Temporary service (50200) | 26,000 |
| 23 | Holiday/overtime compensation (50300) | 2,000 |
| 24 | Supplies and materials (57000) | 5,000 |
| 25 | Travel (54000) | 3,000 |
| 26 | Contractual services (51000) | 50,000 |
| 27 | Fringe benefits (60000) | 427,000 |
| 28 | Indirect costs (58800) | 21,000 |
| 29 | ----- | |
| 30 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY | 4,848,000 |
| 31 | ----- | |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Financial Oversight Account - 22039 | |
| 35 | For services and expenses related to the | |
| 36 | office of the state deputy comptroller for | |
| 37 | New York city. | |
| 38 | Notwithstanding any law to the contrary, the | |
| 39 | amounts herein appropriated may be inter- | |
| 40 | changed or transferred without limit to | |
| 41 | any other appropriation in any other | |
| 42 | program or fund within the department of | |
| 43 | audit and control, with the approval of | |
| 44 | the director of the budget (12719). | |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Personal service--regular (50100) | 2,811,000 |
| 2 | Temporary service (50200) | 15,000 |
| 3 | Holiday/overtime compensation (50300) | 1,000 |
| 4 | Supplies and materials (57000) | 31,000 |
| 5 | Travel (54000) | 4,000 |
| 6 | Contractual services (51000) | 70,000 |
| 7 | Equipment (56000) | 20,000 |
| 8 | Fringe benefits (60000) | 1,809,000 |
| 9 | Indirect costs (58800) | 87,000 |
| 10 | | ----- |
| 11 | RETIREMENT SERVICES PROGRAM | 264,303,000 |
| 12 | | ----- |
| 13 | Fiduciary Funds | |
| 14 | Common Retirement Fund | |
| 15 | Common Retirement Fund Account - 65000 | |
| 16 | For services and expenses related to the | |
| 17 | retirement services program (12721). | |
| 18 | Personal service--regular (50100) | 89,735,000 |
| 19 | Temporary service (50200) | 397,000 |
| 20 | Holiday/overtime compensation (50300) | 3,413,000 |
| 21 | Supplies and materials (57000) | 3,065,000 |
| 22 | Travel (54000) | 406,000 |
| 23 | Contractual services (51000) | 96,638,000 |
| 24 | Equipment (56000) | 3,324,000 |
| 25 | Fringe benefits (60000) | 64,233,000 |
| 26 | Indirect costs (58800) | 3,092,000 |
| 27 | | ----- |
| 28 | STATE AND LOCAL ACCOUNTABILITY PROGRAM | 3,835,000 |
| 29 | | ----- |
| 30 | Internal Service Funds | |
| 31 | Audit and Control Revolving Account | |
| 32 | Executive Direction Internal Audit Account - 55251 | |
| 33 | For services and expenses related to the | |
| 34 | state and local accountability program. | |
| 35 | Notwithstanding any law to the contrary, the | |
| 36 | amounts herein appropriated may be inter- | |
| 37 | changed or transferred without limit to | |
| 38 | any other appropriation in any other | |
| 39 | program or fund within the department of | |
| 40 | audit and control, with the approval of | |
| 41 | the director of the budget (12720). | |
| 42 | Personal service--regular (50100) | 2,241,000 |
| 43 | Temporary service (50200) | 1,000 |
| 44 | Contractual services (51000) | 99,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 1,422,000 |
| 2 | Indirect costs (58800) | 72,000 |
| 3 | ..... |  |
| 4 | STATE OPERATIONS PROGRAM | 24,934,000 |
| 5 | ..... |  |
| 6 | Special Revenue Funds - Other | |
| 7 | Child Performers Protection Fund | |
| 8 | Child Performers Protection Account - 20401 | |
| 9 | For services and expenses related to the | |
| 10 | state operations program. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | amounts herein appropriated may be inter- | |
| 13 | changed or transferred without limit to | |
| 14 | any other appropriation in any other | |
| 15 | program or fund within the department of | |
| 16 | audit and control, with the approval of | |
| 17 | the director of the budget. | |
| 18 | Notwithstanding any other law to the contra- | |
| 19 | ry, for accounting services provided in | |
| 20 | connection with the administration of the | |
| 21 | child performer's holding fund created | |
| 22 | pursuant to section 99-k of the state | |
| 23 | finance law (81003). | |
| 24 | Personal service--regular (50100) | 73,000 |
| 25 | Contractual services (51000) | 1,000 |
| 26 | Fringe benefits (60000) | 47,000 |
| 27 | Indirect costs (58800) | 3,000 |
| 28 | ..... |  |
| 29 | Program account subtotal | 124,000 |
| 30 | ..... |  |
| 31 | Special Revenue Funds - Other | |
| 32 | Miscellaneous Special Revenue Fund | |
| 33 | Abandoned Property Audit Account - 21985 | |
| 34 | For services and expenses related to the | |
| 35 | state operations program. | |
| 36 | Notwithstanding any law to the contrary, the | |
| 37 | amounts herein appropriated may be inter- | |
| 38 | changed or transferred without limit to | |
| 39 | any other appropriation in any other | |
| 40 | program or fund within the department of | |
| 41 | audit and control, with the approval of | |
| 42 | the director of the budget (81003). | |
| 43 | Personal service--regular (50100) | 13,716,000 |
| 44 | Temporary service (50200) | 32,000 |
| 45 | Holiday/overtime compensation (50300) | 208,000 |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Supplies and materials (57000) | 840,000 |
| 2 | Travel (54000) | 170,000 |
| 3 | Contractual services (51000) | 6,172,000 |
| 4 | Equipment (56000) | 30,000 |
| 5 | Fringe benefits (60000) | 241,000 |
| 6 | Indirect costs (58800) | 11,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 21,420,000 |
| 9 | | ----- |
| 10 | Internal Service Funds | |
| 11 | Agencies Internal Service Fund | |
| 12 | Banking Services Account - 55057 | |
| 13 | For services and expenses related to the | |
| 14 | state operations program. | |
| 15 | Notwithstanding any law to the contrary, the | |
| 16 | amounts herein appropriated may be inter- | |
| 17 | changed or transferred without limit to | |
| 18 | any other appropriation in any other | |
| 19 | program or fund within the department of | |
| 20 | audit and control, with the approval of | |
| 21 | the director of the budget (81003). | |
| 22 | Supplies and materials (57000) | 1,230,000 |
| 23 | Contractual services (51000) | 2,010,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 3,240,000 |
| 26 | | ----- |
| 27 | Internal Service Funds | |
| 28 | Agencies Internal Service Fund | |
| 29 | Statewide Training Account - 55068 | |
| 30 | For services and expenses related to the | |
| 31 | state operations program. | |
| 32 | Notwithstanding any law to the contrary, the | |
| 33 | amounts herein appropriated may be inter- | |
| 34 | changed or transferred without limit to | |
| 35 | any other appropriation in any other | |
| 36 | program or fund within the department of | |
| 37 | audit and control, with the approval of | |
| 38 | the director of the budget (81003). | |
| 39 | Personal service--regular (50100) | 90,000 |
| 40 | Fringe benefits (60000) | 57,000 |
| 41 | Indirect costs (58800) | 3,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 150,000 |
| 44 | | ----- |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 38,251,000 | 0 |
| 4 | Special Revenue Funds - Other | 10,283,000 | 0 |
| 5 | Internal Service Funds | 1,650,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 50,184,000 | 0 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,684,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50 Personal service--regular (50100) 30,391,000
 51 Temporary service (50200) 450,000



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Holiday/overtime compensation (50300) | 180,000 |
| 2 | Supplies and materials (57000) | 180,000 |
| 3 | Travel (54000) | 167,000 |
| 4 | Contractual services (51000) | 3,839,000 |
| 5 | Equipment (56000) | 270,000 |
| 6 | | ----- |
| 7 | Total amount available | 35,477,000 |
| 8 | | ----- |
| 9 | For services and expenses related to member- | |
| 10 | ship dues in various organizations | |
| 11 | (13609). | |
| 12 | Contractual services (51000) | 274,000 |
| 13 | | ----- |
| 14 | For services and expenses related to grants | |
| 15 | management, administration and management | |
| 16 | of federal funds, data analytics and stra- | |
| 17 | tegy, performance management and procure- | |
| 18 | ment. Funds herein appropriated may be | |
| 19 | suballocated, subject to the approval of | |
| 20 | the director of the budget, to any state | |
| 21 | department, agency or public benefit | |
| 22 | corporation (13600). | |
| 23 | Personal service--regular (50100) | 900,000 |
| 24 | Contractual services (51000) | 100,000 |
| 25 | | ----- |
| 26 | Total amount available | 1,000,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 36,751,000 |
| 29 | | ----- |
| 30 | Special Revenue Funds - Other | |
| 31 | Miscellaneous Special Revenue Fund | |
| 32 | Revenue Arrearage Account - 22024 | |
| 33 | For services and expenses related to enter- | |
| 34 | prise, administrative, intergovernmental, | |
| 35 | and technological services including those | |
| 36 | associated with the collection and maximi- | |
| 37 | zation of overdue non-tax revenues owed to | |
| 38 | the state, including liabilities incurred | |
| 39 | in prior years. Funds herein appropriated | |
| 40 | may be suballocated, subject to the | |
| 41 | approval of the director of the budget, to | |
| 42 | any state department, agency or public | |
| 43 | benefit corporation. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (13603).

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 3,155,000 |
| 9 | Holiday/overtime compensation (50300) | 10,000 |
| 10 | Supplies and materials (57000) | 54,000 |
| 11 | Contractual services (51000) | 2,857,000 |
| 12 | Equipment (56000) | 50,000 |
| 13 | Fringe benefits (60000) | 1,410,000 |
| 14 | Indirect costs (58800) | 114,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 7,650,000 |
| 17 | | ----- |

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Systems and Technology Account - 22162

21 For services and expenses for the modifica-
 22 tion of statewide personnel, accounting,
 23 financial management, budgeting and
 24 related information systems to accommodate
 25 the unique management and information
 26 needs of the division of the budget,
 27 including liabilities incurred in prior
 28 years. Funds herein appropriated may be
 29 suballocated, subject to the approval of
 30 the director of the budget, to any state
 31 department, agency or public benefit
 32 corporation.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (13603).

| | | |
|----|---|-----------|
| 43 | Personal service--regular (50100) | 1,584,000 |
| 44 | Holiday/overtime compensation (50300) | 20,000 |
| 45 | Supplies and materials (57000) | 47,000 |
| 46 | Contractual services (51000) | 160,000 |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Fringe benefits (60000) | 587,000 |
| 2 | Indirect costs (58800) | 85,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 2,483,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Not-For-Profit Short-Term Revolving Loan Fund | |
| 8 | Not-For-Profit Loan Account - 20651 | |
| 9 | For the purpose of making loans from the | |
| 10 | not-for-profit short-term revolving loan | |
| 11 | fund to eligible not-for-profit organiza- | |
| 12 | tions (13603). | |
| 13 | Contractual services (51000) | 150,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 150,000 |
| 16 | | ----- |
| 17 | Internal Service Funds | |
| 18 | Agencies Internal Service Fund | |
| 19 | Federal Single Audit Account - 55053 | |
| 20 | For services and expenses associated with | |
| 21 | the conduct of the annual independent | |
| 22 | audit of federal programs as required by | |
| 23 | the federal single audit act of 1984 | |
| 24 | (13603). | |
| 25 | Contractual services (51000) | 1,650,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 1,650,000 |
| 28 | | ----- |
| 29 | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM | 1,500,000 |
| 30 | | ----- |
| 31 | General Fund | |
| 32 | State Purposes Account - 10050 | |
| 33 | For services and expenses related to cash | |
| 34 | management activities of the state and the | |
| 35 | federal cash management improvement act of | |
| 36 | 1990, including required payment of inter- | |
| 37 | est to the federal government and includ- | |
| 38 | ing liabilities incurred in prior years. | |
| 39 | Funds herein appropriated may be suballo- | |
| 40 | cated, subject to the approval of the | |
| 41 | director of the budget, to any state | |
| 42 | department, agency or public benefit | |
| 43 | corporation (13608). | |



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Contractual services (51000) | 1,500,000 |
| 2 | | ----- |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|------------------------|----------------|------------------|
| 3 | Enterprise Funds | 3,154,524,400 | 44,600,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 3,154,524,400 | 44,600,000 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-----------------------|---------------|
| 8 | SENIOR COLLEGES | 1,558,708,400 |
| 9 | | ----- |

10 Enterprise Funds
 11 CUNY Senior College Operating Fund
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all city university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation (15475).

| | | |
|----|--|-------------|
| 37 | For services and expenses for Baruch college . | 147,728,300 |
| 38 | For services and expenses for Brooklyn | |
| 39 | college | 161,178,300 |
| 40 | For services and expenses for city college, | |
| 41 | including Sophie B. Davis biomedical | |
| 42 | program, school of medicine and worker | |
| 43 | education | 185,289,600 |
| 44 | For services and expenses for Hunter college . | 183,673,200 |
| 45 | For services and expenses for John Jay | |
| 46 | college | 104,505,000 |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | For services and expenses for Lehman college . | 105,122,900 |
| 2 | For services and expenses for William E. | |
| 3 | Macaulay honors college | 318,200 |
| 4 | For services and expenses for Medgar Evers | |
| 5 | college | 61,061,700 |
| 6 | For services and expenses for New York city | |
| 7 | college of technology | 104,154,800 |
| 8 | For services and expenses for Queens | |
| 9 | college, including the John D. Calandra | |
| 10 | Italian American Institute | 166,937,500 |
| 11 | For services and expenses for the college of | |
| 12 | Staten Island | 110,790,300 |
| 13 | For services and expenses for York college | 62,706,900 |
| 14 | For services and expenses for the graduate | |
| 15 | school and university center | 128,218,500 |
| 16 | For services and expenses for the school of | |
| 17 | professional studies | 2,837,000 |
| 18 | For services and expenses of the school of | |
| 19 | labor and urban studies | 3,683,300 |
| 20 | For services and expenses for the graduate | |
| 21 | school of journalism | 7,685,500 |
| 22 | For services and expenses of CUNY law school .. | 17,812,600 |
| 23 | For services and expenses of the CUNY gradu- | |
| 24 | ate school of public health and policy | 5,004,800 |
| 25 | | ----- |
| 26 | Program account subtotal | 1,558,708,400 |
| 27 | | ----- |
| 28 | INITIATIVES AND MANAGEMENT | 222,094,200 |
| 29 | | ----- |
| 30 | Enterprise Funds | |
| 31 | CUNY Senior College Operating Fund | |
| 32 | CUNY Senior College Operating Account - 60851 | |
| 33 | For services and expenses of central admin- | |
| 34 | istration and shared service centers, | |
| 35 | provided however, \$12,000,000 of this | |
| 36 | appropriation shall be made available for | |
| 37 | services and expenses of senior colleges | |
| 38 | to be distributed according to a plan | |
| 39 | approved by the city university board of | |
| 40 | trustees, a portion of which may be used | |
| 41 | to support new classroom faculty. | |
| 42 | Provided further, \$4,000,000 of the appro- | |
| 43 | priation shall be made available for | |
| 44 | services and expenses of expanding open | |
| 45 | educational resources at the city univer- | |
| 46 | sity of New York senior and community | |
| 47 | colleges targeting high-enrollment courses | |
| 48 | including general education courses with | |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 the highest cost-savings potential for
 2 students (15484) 52,300,300
 3 For services and expenses for information
 4 services and library/technology systems
 5 (15485) 12,166,900
 6 For services and expenses related to the
 7 expansion of nursing programs. A portion
 8 of the funds herein appropriated may be
 9 transferred to the general fund-local
 10 assistance account of the city university
 11 of New York to accomplish the purposes of
 12 this appropriation, in accordance with a
 13 plan approved by the director of the budg-
 14 et (15532) 2,000,000
 15 For services and expenses of senior colleges
 16 to be distributed in accordance with
 17 general fund operating support pursuant to
 18 paragraph (f) of subdivision 7 of section
 19 6206 of the education law (15435) 62,627,000
 20 For services and expenses of new full-time
 21 faculty at senior colleges and community
 22 colleges (15436) 53,000,000
 23 For additional operating assistance at
 24 senior colleges; provided that such funds
 25 shall be allocated pursuant to a plan
 26 approved by the director of the budget 40,000,000
 27 -----
 28 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 29 PROGRAMS 37,053,500
 30 -----
 31 Enterprise Funds
 32 CUNY Senior College Operating Fund
 33 CUNY Senior College Operating Account - 60851
 34 For services and expenses to expand opportu-
 35 nities in institutions of higher learning
 36 for the educationally and economically
 37 disadvantaged in accordance with section
 38 6452 of the education law, for SEEK
 39 programs on senior college campuses,
 40 including \$1,000,000 which shall be
 41 utilized to increase employment opportu-
 42 nities for SEEK students and meet the
 43 matching requirements of the federal
 44 college work study program for SEEK
 45 students (15421) 37,053,500
 46 -----
 47 UNIVERSITY OPERATIONS 1,103,235,300
 48 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Enterprise Funds
 2 CUNY Senior College Operating Fund
 3 CUNY Senior College Operating Account - 60851

4 For services and expenses of building
 5 rentals (15487) 52,842,400
 6 For services and expenses for utilities
 7 costs (15488) 78,627,900
 8 For expenses of fringe benefits including
 9 social security payments (15489) 971,765,000
 10

11 UNIVERSITY PROGRAMS 46,433,000
 12

13 Enterprise Funds
 14 CUNY Senior College Operating Fund
 15 CUNY Senior College Operating Account - 60851

16 For services and expenses, not to exceed 65
 17 percent of total services and expenses,
 18 related to the operation of child care
 19 centers at the senior colleges for the
 20 benefit of city university senior college
 21 students, to be available for expenditure
 22 upon submission to the director of the
 23 budget of satisfactory evidence of the
 24 required matching funds (15491) 1,430,000
 25 For services and expenses of providing
 26 student services, including advising and
 27 counseling, athletics, career services,
 28 health services, international student
 29 services, veterans' support, and student
 30 activities and leadership development
 31 (15492) 1,700,000
 32 For the payment of city university supple-
 33 mental tuition assistance to certain cate-
 34 gories of full-time students of senior
 35 colleges of the city university who are
 36 residents of the state of New York (15533) ... 1,060,000
 37 For services and expenses of matching
 38 student financial aid (15534) 1,444,000
 39 For services and expenses of existing
 40 language immersion programs (15493) 1,070,000
 41 For services and expenses of PSC awards
 42 (15535) 3,309,000
 43 For payment of tuition reimbursement (15494) ... 9,000,000
 44 For services and expenses of CUNY LEADS
 45 (15540) 1,815,000
 46 For services and expenses of the CUNY pipe-
 47 line program at the graduate center
 48 (15405) 250,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses of increasing
 2 mental health services (15428) 1,000,000
 3 For services and expenses of Medgar Evers
 4 programmatic initiatives (15429) 20,000
 5 For services and expenses of Lehman College
 6 ACE Learning Center (15430) 835,000
 7 For services and expenses of the Rangel
 8 Infrastructure Workforce Training Initi-
 9 ative to serve as a state match to the
 10 extent that federal funding is secured for
 11 this purpose (15438) 1,500,000
 12 For services and expenses of the First
 13 Impressions Youth Legal Collaborative
 14 Initiative pursuant to a plan developed in
 15 consultation with the office of court
 16 administration and approved by the direc-
 17 tor of the budget (15439) 1,000,000
 18 For services and expenses of existing New
 19 York city funded programs (15412) 21,000,000
 20 -----
 21 Total gross senior college operating budget 2,967,524,400
 22 =====

 23 Less: senior college tuition and fee revenue
 24 offset 1,219,219,000
 25 Less: central administration and university
 26 wide programs offset 32,275,000
 27 Less: existing New York city funded programs .. 21,000,000
 28 -----
 29 Total net operating expense, notwithstanding
 30 any law, rule, or regulation to the
 31 contrary, if certain city university of
 32 New York property is sold during academic
 33 year 2023-24, up to \$60,000,000 of such
 34 property sale proceeds, if available, may
 35 be used to support senior college expenses
 36 already accrued or to accrue during the
 37 2023-24 academic year, provided further
 38 that such sale proceeds used to support
 39 senior college expenses shall reduce the
 40 state's net operating expense liability
 41 pursuant to paragraphs 3 and 4 of subdivi-
 42 sion A of section 6221 of the education
 43 law in an equal amount during the 2023-24
 44 academic year 1,695,030,400
 45 -----

 46 Enterprise Funds
 47 CUNY Senior College Program Fund
 48 CUNY Senior College Program Account - 23250



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses of activities
2 supported in whole or in part by tuition,
3 related academic fees, user fees, and
4 other charges, including dormitory oper-
5 ations at any campus, including liabil-
6 ities incurred prior to July 1, 2023
7 (15417) 187,000,000
8 -----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2022:

6 For nonrecurring strategic investments in senior colleges and commun-
7 ity colleges, including but not limited to investments to improve
8 academic programs, increase enrollment, enhance student support
9 services and modernize campus operations; provided that such funds
10 shall be allocated pursuant to a plan approved by the director of
11 the budget (15419) ... 40,000,000 (re. \$40,000,000)

12 UNIVERSITY PROGRAMS

13 Enterprise Funds

14 CUNY Senior College Operating Fund

15 CUNY Senior College Operating Account - 60851

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses of the First Impressions Youth Legal Colla-
18 borative Initiative pursuant to a plan developed in consultation
19 with the office of court administration and approved by the director
20 of the budget ... 1,000,000 (re. \$1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the establishment of child care
24 centers at additional campuses and/or the expansion of existing
25 on-campus child care centers to serve additional children (15437)
26 ... 3,600,000 (re. \$3,600,000)



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 40,094,000 | 0 |
| 4 | Special Revenue Funds - Other | 1,191,000 | 0 |
| 5 | Internal Service Funds | 41,512,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 82,797,000 | 0 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 13,788,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 8,348,000 |
| 33 | Holiday/overtime compensation (50300) | 12,000 |
| 34 | Supplies and materials (57000) | 73,000 |
| 35 | Contractual services (51000) | 2,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 10,433,000 |
| 38 | | ----- |

39 Internal Service Funds
 40 Health Insurance Revolving Account
 41 Civil Service Employee Benefits Division Administration
 42 Account - 55301



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 administration and information management
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (16604).

| | | |
|----|---|-----------|
| 19 | Personal service--regular (50100) | 1,885,000 |
| 20 | Holiday/overtime compensation (50300) | 3,000 |
| 21 | Supplies and materials (57000) | 25,000 |
| 22 | Travel (54000) | 3,000 |
| 23 | Contractual services (51000) | 7,000 |
| 24 | Equipment (56000) | 324,000 |
| 25 | Fringe benefits (60000) | 1,044,000 |
| 26 | Indirect costs (58800) | 64,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 3,355,000 |
| 29 | | ----- |

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 744,000
31

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to any appropriation of the
37 department of civil service, with the
38 approval of the director of budget.

39 For services and expenses related to the
40 commission operations and municipal
41 assistance program (16605).

| | | |
|----|---|---------|
| 42 | Personal service--regular (50100) | 743,000 |
| 43 | Holiday/overtime compensation (50300) | 1,000 |
| 44 | | ----- |

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 3,555,000
46



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 General Fund

2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

| | | |
|----|---|-----------|
| 12 | Personal service--regular (50100) | 2,399,000 |
| 13 | Supplies and materials (57000) | 145,000 |
| 14 | Travel (54000) | 545,000 |
| 15 | Equipment (56000) | 466,000 |
| 16 | | ----- |

| | | |
|----|--|------------|
| 17 | PERSONNEL BENEFIT SERVICES PROGRAM | 27,319,000 |
| 18 | | ----- |

19 General Fund

20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to any appropriation of the
24 department of civil service, with the
25 approval of the director of budget.

26 For services and expenses related to the
27 personnel benefit services program
28 (16606).

| | | |
|----|---|-----------|
| 29 | Personal service--regular (50100) | 1,582,000 |
| 30 | Temporary service (50200) | 119,000 |
| 31 | Holiday/overtime compensation (50300) | 11,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 1,712,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100

38 For payments to the civil service department
39 from private foundations, corporations and
40 individuals (16606).

| | | |
|----|--------------------------------------|---------|
| 41 | Supplies and materials (57000) | 150,000 |
| 42 | Contractual services (51000) | 150,000 |
| 43 | | ----- |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Program account subtotal 300,000
 2

3 Internal Service Funds
 4 Health Insurance Revolving Account
 5 Health Insurance Internal Services Account - 55300

6 For services and expenses related to the
 7 personnel benefit services program.
 8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to any appropriation of the
 11 department of civil service, with the
 12 approval of the director of budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (16606).

23 Personal service--regular (50100) 8,991,000
 24 Temporary service (50200) 31,000
 25 Holiday/overtime compensation (50300) 134,000
 26 Supplies and materials (57000) 373,000
 27 Travel (54000) 145,000
 28 Contractual services (51000) 8,161,000
 29 Equipment (56000) 164,000
 30 Fringe benefits (60000) 5,216,000
 31 Indirect costs (58800) 329,000
 32
 33 Total amount available 23,544,000
 34

35 For suballocation to the department of audit
 36 and control for services and expenses for
 37 auditors in order to achieve savings in
 38 the health insurance program, provided
 39 however, the department of audit and
 40 control shall be required to submit a
 41 plan, subject to the approval of the
 42 director of the division of the budget,
 43 detailing the scope and objectives for
 44 each proposed audit, including but not
 45 limited to the range of activities and the
 46 period of records for each audit, the
 47 number of supported employees and identi-
 48 fied recoverable dollars from the previous

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 year's audits. Funds shall not be avail-
 2 able for suballocation until such plan is
 3 approved. (16607).

4 Personal service--regular (50100) 1,052,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Travel (54000) 2,000
 7 Contractual services (51000) 1,000
 8 Fringe benefits (60000) 672,000
 9 Indirect costs (58800) 35,000

10
 11 Total amount available 1,763,000
 12
 13 Program account subtotal 25,307,000
 14

15 PERSONNEL MANAGEMENT SERVICES PROGRAM 35,166,000
 16

17 General Fund
 18 State Purposes Account - 10050

19 Notwithstanding any other provision of law,
 20 the money hereby appropriated may be
 21 transferred to any appropriation of the
 22 department of civil service, with the
 23 approval of the director of budget.

24 Notwithstanding any provision of law, rule
 25 or regulation to the contrary, of the
 26 amounts appropriated herein, \$500,000
 27 shall be made available for services and
 28 expenses related to implementing efficien-
 29 cies in the recruitment, testing and
 30 retention of employees in up to five
 31 selected agencies; provided however, (i)
 32 such services shall include, but not be
 33 limited to: development of computer based
 34 tests, skills development, knowledge
 35 transfer, succession planning activities;
 36 and (ii) such funds shall be available
 37 pursuant to a spending plan, subject to
 38 approval by the director of the budget,
 39 which shall include but not be limited to:
 40 program activities, deliverables and asso-
 41 ciated completion dates (16609).

42 Personal service--regular (50100) 17,307,000
 43 Temporary service (50200) 696,000
 44 Holiday/overtime compensation (50300) 10,000
 45 Supplies and materials (57000) 662,000
 46 Contractual services (51000) 2,750,000
 47



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Program account subtotal 21,425,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Examination and Miscellaneous Revenue Account - 22065
 6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 transferred to any appropriation of the
 9 department of civil service, with the
 10 approval of the director of budget.
 11 For services and expenses related to New
 12 York state personnel management services
 13 provided by the department (16609).
 14 Personal service--regular (50100) 552,000
 15 Temporary service (50200) 10,000
 16 Fringe benefits (60000) 313,000
 17 Indirect costs (58800) 16,000
 18
 19 Program account subtotal 891,000
 20
 21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 Department of Civil Service Administration Account -
 24 55055
 25 For services and expenses related to section
 26 11 of the civil service law.
 27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 transferred to any appropriation of the
 30 department of civil service, with the
 31 approval of the director of budget.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (16609).
 42 Personal service--regular (50100) 4,097,000
 43 Holiday/overtime compensation (50300) 494,000
 44 Supplies and materials (57000) 715,000
 45 Travel (54000) 259,000
 46 Contractual services (51000) 3,542,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Equipment (56000) | 379,000 |
| 2 | Fringe benefits (60000) | 3,197,000 |
| 3 | Indirect costs (58800) | 167,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 12,850,000 |
| 6 | | ----- |
| 7 | TEST EVALUATION AND VALIDATION PROGRAM | 2,225,000 |
| 8 | | ----- |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | Notwithstanding any other provision of law, | |
| 12 | the money hereby appropriated may be | |
| 13 | transferred to any appropriation of the | |
| 14 | department of civil service, with the | |
| 15 | approval of the director of budget. | |
| 16 | For services and expenses related to the | |
| 17 | test evaluation and validation unit | |
| 18 | (16614). | |
| 19 | Personal service--regular (50100) | 1,870,000 |
| 20 | Supplies and materials (57000) | 25,000 |
| 21 | Contractual services (51000) | 330,000 |
| 22 | | ----- |



COMMISSION OF CORRECTION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 3,861,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 3,861,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--|-----------|
| 8 | IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM | 3,861,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 3,094,000 |
| 26 | Temporary service (50200) | 279,000 |
| 27 | Holiday/overtime compensation (50300) | 21,000 |
| 28 | Supplies and materials (57000) | 23,000 |
| 29 | Travel (54000) | 190,000 |
| 30 | Contractual services (51000) | 242,000 |
| 31 | Equipment (56000) | 12,000 |
| 32 | | ----- |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,807,310,000 | 21,155,000 |
| 4 | Special Revenue Funds - Federal | 40,500,000 | 202,138,000 |
| 5 | Special Revenue Funds - Other | 35,879,000 | 0 |
| 6 | Enterprise Funds | 60,469,000 | 0 |
| 7 | Internal Service Funds | 76,443,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 3,020,601,000 | 223,293,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,606,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

| | | |
|----|---|------------|
| 28 | Personal service--regular (50100) | 12,487,000 |
| 29 | Holiday/overtime compensation (50300) | 109,000 |
| 30 | Supplies and materials (57000) | 338,000 |
| 31 | Travel (54000) | 214,000 |
| 32 | Contractual services (51000) | 1,018,000 |
| 33 | Equipment (56000) | 113,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 14,279,000 |
| 36 | | ----- |

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service (50000) | 34,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 34,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal Miscellaneous Operating Grants Fund | |
| 7 | Substance Abuse Treatment State Prisons Account - 25408 | |
| 8 | For services and expenses related to | |
| 9 | substance abuse treatment in state prisons | |
| 10 | (17560). | |
| 11 | Personal service (50000) | 1,500,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 1,500,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Federal | |
| 16 | Federal Miscellaneous Operating Grants Fund | |
| 17 | Unanticipated Federal Grants Account - 25371 | |
| 18 | Funds herein appropriated may be used to | |
| 19 | disburse unanticipated federal grants in | |
| 20 | support of various purposes and programs | |
| 21 | (17561). | |
| 22 | Nonpersonal service (57050) | 5,000,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 5,000,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | Miscellaneous Special Revenue Fund | |
| 28 | Capacity Contracting Account - 22016 | |
| 29 | For services and expenses incurred by the | |
| 30 | department of corrections and community | |
| 31 | supervision for the housing of incarcerat- | |
| 32 | ed individuals from other jurisdictions | |
| 33 | under contracts entered into under the | |
| 34 | direction of the commissioner (17562). | |
| 35 | Personal service--regular (50100) | 12,855,000 |
| 36 | Temporary service (50200) | 94,000 |
| 37 | Holiday/overtime compensation (50300) | 1,051,000 |
| 38 | Supplies and materials (57000) | 1,406,000 |
| 39 | Travel (54000) | 36,000 |
| 40 | Contractual services (51000) | 1,840,000 |
| 41 | Equipment (56000) | 91,000 |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Fringe benefits (60000) | 7,280,000 |
| 2 | Indirect costs (58800) | 347,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 25,000,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Correctional Services Asset Forfeiture Account - 22189 | |
| 9 | For services and expenses related to asset | |
| 10 | forfeiture (17563). | |
| 11 | Contractual services (51000) | 200,000 |
| 12 | Equipment (56000) | 900,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 1,100,000 |
| 15 | | ----- |
| 16 | Enterprise Funds | |
| 17 | Agencies Enterprise Fund | |
| 18 | Employee Mess Correctional Services Account - 50300 | |
| 19 | For services and expenses related to the | |
| 20 | operation of employee mess programs | |
| 21 | (81001). | |
| 22 | Personal service--regular (50100) | 426,000 |
| 23 | Supplies and materials (57000) | 1,021,000 |
| 24 | Travel (54000) | 5,000 |
| 25 | Contractual services (51000) | 1,007,000 |
| 26 | Equipment (56000) | 50,000 |
| 27 | Fringe benefits (60000) | 207,000 |
| 28 | Indirect costs (58800) | 11,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 2,727,000 |
| 31 | | ----- |
| 32 | COMMUNITY SUPERVISION PROGRAM | 150,313,000 |
| 33 | | ----- |
| 34 | General Fund | |
| 35 | State Purposes Account - 10050 | |
| 36 | For services and expenses related to the | |
| 37 | community supervision program. | |
| 38 | Notwithstanding any inconsistent provision | |
| 39 | of law, the money hereby appropriated may | |
| 40 | be used for the payment of prior year | |
| 41 | liabilities and may be increased or | |
| 42 | decreased by interchange with any other | |
| 43 | appropriation within the department of | |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 corrections and community supervision
 2 general fund - state purposes account with
 3 the approval of the director of the budg-
 4 et.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (17569).

| | | |
|----|--|-------------|
| 15 | Personal service--regular (50100) | 113,476,000 |
| 16 | Holiday/overtime compensation (50300) | 8,202,000 |
| 17 | Supplies and materials (57000) | 1,600,000 |
| 18 | Travel (54000) | 2,258,000 |
| 19 | Contractual services (51000) | 21,497,000 |
| 20 | Equipment (56000) | 2,255,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 149,288,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Combined Expendable Trust Fund | |
| 26 | Parole Officers' Memorial Fund Account - 20182 | |
| 27 | For services and expenses of the parole | |
| 28 | officers' memorial fund established pursu- | |
| 29 | ant to chapter 654 of the laws of 1996 | |
| 30 | (17569). | |
| 31 | Supplies and materials (57000) | 50,000 |
| 32 | Contractual services (51000) | 300,000 |
| 33 | Equipment (56000) | 75,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 425,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other | |
| 38 | Miscellaneous Special Revenue Fund | |
| 39 | Offender Programming Account - 22208 | |
| 40 | For services and expenses of offender | |
| 41 | programs awarded through grant applica- | |
| 42 | tions funded by private entities (17569). | |
| 43 | Contractual services (51000) | 600,000 |
| 44 | | ----- |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Program account subtotal | 600,000 |
| 2 | ----- | |
| 3 | CORRECTIONAL INDUSTRIES PROGRAM | 77,185,000 |
| 4 | ----- | |
| 5 | Enterprise Funds | |
| 6 | Agencies Enterprise Fund | |
| 7 | Correctional - Recycling Fund Account - 50325 | |
| 8 | For services and expenses related to the | |
| 9 | operation and maintenance of the correc- | |
| 10 | tional recycling programs (17505). | |
| 11 | Personal service--regular (50100) | 195,000 |
| 12 | Holiday/overtime compensation (50300) | 5,000 |
| 13 | Supplies and materials (57000) | 200,000 |
| 14 | Travel (54000) | 2,000 |
| 15 | Contractual services (51000) | 160,000 |
| 16 | Equipment (56000) | 60,000 |
| 17 | Fringe benefits (60000) | 113,000 |
| 18 | Indirect costs (58800) | 7,000 |
| 19 | ----- | |
| 20 | Program account subtotal | 742,000 |
| 21 | ----- | |
| 22 | Internal Service Funds | |
| 23 | Correctional Industries Revolving Account | |
| 24 | Correctional Industries Account - 55350 | |
| 25 | For services and expenses related to the | |
| 26 | correctional industries program. | |
| 27 | Notwithstanding any other provision of law | |
| 28 | to the contrary, the OGS Interchange and | |
| 29 | Transfer Authority and the IT Interchange | |
| 30 | and Transfer Authority as defined in the | |
| 31 | 2023-24 state fiscal year state operations | |
| 32 | appropriation for the budget division | |
| 33 | program of the division of the budget, are | |
| 34 | deemed fully incorporated herein and a | |
| 35 | part of this appropriation as if fully | |
| 36 | stated (17505). | |
| 37 | Personal service--regular (50100) | 26,152,000 |
| 38 | Temporary service (50200) | 18,000 |
| 39 | Holiday/overtime compensation (50300) | 741,000 |
| 40 | Supplies and materials (57000) | 29,082,000 |
| 41 | Travel (54000) | 300,000 |
| 42 | Contractual services (51000) | 7,300,000 |
| 43 | Equipment (56000) | 2,050,000 |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|-------------|
| 1 | Fringe benefits (60000) | 10,200,000 |
| 2 | Indirect costs (58800) | 600,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 76,443,000 |
| 5 | | ----- |
| 6 | HEALTH SERVICES PROGRAM | 416,971,000 |
| 7 | | ----- |

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 health services program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).

| | | |
|----|---|-------------|
| 34 | Personal service--regular (50100) | 140,680,000 |
| 35 | Temporary service (50200) | 8,109,000 |
| 36 | Holiday/overtime compensation (50300) | 11,955,000 |
| 37 | Supplies and materials (57000) | 118,724,000 |
| 38 | Travel (54000) | 265,000 |
| 39 | Contractual services (51000) | 121,525,000 |
| 40 | Equipment (56000) | 4,713,000 |
| 41 | | ----- |
| 42 | Total amount available | 405,971,000 |
| 43 | | ----- |

44 For services and expenses or reimbursement
45 of expenses of Medication Assisted Treat-
46 ment (M.A.T) programs providing treatment
47 and services to people under the custody

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 of the department of corrections and
2 community supervision (17515).

3 Contractual services (51000) 11,000,000
4

5 PAROLE BOARD PROGRAM 8,184,000
6

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 parole board program.
11 Notwithstanding section 51 of the state
12 finance law or any other provision of law
13 to the contrary, the amounts herein appro-
14 priated shall not be decreased by inter-
15 change with any other appropriation
16 (17574).

17 Personal service--regular (50100) 7,586,000
18 Holiday/overtime compensation (50300) 65,000
19 Supplies and materials (57000) 43,000
20 Travel (54000) 390,000
21 Contractual services (51000) 87,000
22 Equipment (56000) 3,000
23 Fringe benefits (60000) 10,000
24

25 PROGRAM SERVICES PROGRAM 283,952,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 program services program.
31 Notwithstanding any inconsistent provision
32 of law, the money hereby appropriated may
33 be used for the payment of prior year
34 liabilities and may be increased or
35 decreased by interchange with any other
36 appropriation within the department of
37 corrections and community supervision
38 general fund - state purposes account with
39 the approval of the director of the budg-
40 et.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (17504).

| | | |
|----|---|-------------|
| 7 | Personal service--regular (50100) | 186,412,000 |
| 8 | Temporary service (50200) | 4,667,000 |
| 9 | Holiday/overtime compensation (50300) | 1,420,000 |
| 10 | Supplies and materials (57000) | 6,437,000 |
| 11 | Travel (54000) | 385,000 |
| 12 | Contractual services (51000) | 21,846,000 |
| 13 | Equipment (56000) | 785,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 221,952,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-
 21 ities funded through gifts and donations
 22 (17504).

| | | |
|----|------------------------------------|-----------|
| 23 | Contractual services (51000) | 4,000,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 4,000,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Offender Programming Account - 22208

30 For services and expenses of offender
 31 programs awarded through grant applica-
 32 tions funded by private entities (17504).

| | | |
|----|------------------------------------|-----------|
| 33 | Contractual services (51000) | 1,000,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 1,000,000 |
| 36 | | ----- |

37 Enterprise Funds
 38 Correctional Services Commissary Account
 39 Central Office Account - 50100

40 For services and expenses of operating self
 41 sustaining facility commissaries (17504).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | Supplies and materials (57000) | 55,000,000 |
| 2 | Contractual services (51000) | 2,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 57,000,000 |
| 5 | | ----- |
| 6 | SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM | 1,669,757,000 |
| 7 | | ----- |
| 8 | General Fund | |
| 9 | State Purposes Account - 10050 | |
| 10 | For services and expenses related to the | |
| 11 | supervision of incarcerated individuals | |
| 12 | program. | |
| 13 | Notwithstanding any inconsistent provision | |
| 14 | of law, the money hereby appropriated may | |
| 15 | be used for the payment of prior year | |
| 16 | liabilities and may be increased or | |
| 17 | decreased by interchange with any other | |
| 18 | appropriation within the department of | |
| 19 | corrections and community supervision | |
| 20 | general fund - state purposes account with | |
| 21 | the approval of the director of the budg- | |
| 22 | et. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2023-24 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (17502). | |
| 33 | Personal service--regular (50100) | 1,350,248,000 |
| 34 | Temporary service (50200) | 14,741,000 |
| 35 | Holiday/overtime compensation (50300) | 239,571,000 |
| 36 | Supplies and materials (57000) | 10,064,000 |
| 37 | Travel (54000) | 2,358,000 |
| 38 | Contractual services (51000) | 5,325,000 |
| 39 | Equipment (56000) | 1,765,000 |
| 40 | | ----- |
| 41 | Total amount available | 1,624,072,000 |
| 42 | | ----- |
| 43 | For services and expenses incurred by | |
| 44 | providing therapeutic and rehabilitative | |
| 45 | programs related to the Humane Alterna- | |
| 46 | tives to Long Term (H.A.L.T) Solitary | |
| 47 | Confinement Act. | |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 any department or agency for expenditures
 7 incurred in the operation of this program
 8 with the approval of the director of the
 9 budget (17516).

| | | |
|----|---|------------|
| 10 | Personal service - regular (50100) | 38,378,000 |
| 11 | Temporary service (50200) | 422,000 |
| 12 | Holiday/overtime compensation (50300) | 6,521,000 |
| 13 | Equipment (56000) | 364,000 |
| 14 | | ----- |
| 15 | Total amount available | 45,685,000 |
| 16 | | ----- |

| | | |
|----|--------------------------------|-------------|
| 17 | SUPPORT SERVICES PROGRAM | 330,633,000 |
| 18 | | ----- |

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision
 22 of law, the money hereby appropriated may
 23 be available for services and expenses
 24 including lease payments to the dormitory
 25 authority, as successor to the facilities
 26 development corporation pursuant to chap-
 27 ter 83 of the laws of 1995, pursuant to an
 28 agreement entered into between the facili-
 29 ties development corporation and the
 30 department of corrections and community
 31 supervision for the rental of correctional
 32 facilities and may be used for the payment
 33 of prior year liabilities and may be
 34 increased or decreased by interchange with
 35 any other appropriation within the depart-
 36 ment of corrections and community super-
 37 vision general fund - state purposes
 38 account with the approval of the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (17501).

| | | |
|----|---|-------------|
| 3 | Personal service--regular (50100) | 85,386,000 |
| 4 | Holiday/overtime compensation (50300) | 6,577,000 |
| 5 | Supplies and materials (57000) | 170,443,000 |
| 6 | Travel (54000) | 1,985,000 |
| 7 | Contractual services (51000) | 50,804,000 |
| 8 | Equipment (56000) | 11,590,000 |
| 9 | Fringe benefits (60000) | 94,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 326,879,000 |
| 12 | | ----- |

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Food Production Center Account - 22136

16 For services and expenses related to the
17 food production center (17565).

| | | |
|----|---|-----------|
| 18 | Personal service--regular (50100) | 238,000 |
| 19 | Supplies and materials (57000) | 2,121,000 |
| 20 | Travel (54000) | 590,000 |
| 21 | Contractual services (51000) | 305,000 |
| 22 | Equipment (56000) | 374,000 |
| 23 | Fringe benefits (60000) | 120,000 |
| 24 | Indirect costs (58800) | 6,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 3,754,000 |
| 27 | | ----- |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to substance abuse treatment in
35 state prisons (17560).
36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to substance abuse treatment in
39 state prisons (17560).
40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to substance abuse treatment in
2 state prisons (17560).
3 Personal service (50000) ... 1,500,000 (re. \$1,473,000)

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to substance abuse treatment in
6 state prisons (17560).
7 Personal service (50000) ... 1,500,000 (re. \$778,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to substance abuse treatment in
10 state prisons (17560).
11 Personal service (50000) ... 1,500,000 (re. \$435,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Unanticipated Federal Grants Account - 25371

15 By chapter 50, section 1, of the laws of 2022:
16 Funds herein appropriated may be used to disburse unanticipated feder-
17 al grants in support of various purposes and programs (17561).
18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2021:
20 Funds herein appropriated may be used to disburse unanticipated feder-
21 al grants in support of various purposes and programs (17561).
22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)

23 By chapter 50, section 1, of the laws of 2020:
24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of various purposes and programs (17561).
26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2019:
28 Funds herein appropriated may be used to disburse unanticipated feder-
29 al grants in support of various purposes and programs (17561).
30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,321,000)

31 By chapter 50, section 1, of the laws of 2018:
32 Funds herein appropriated may be used to disburse unanticipated feder-
33 al grants in support of various purposes and programs (17561).
34 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

35 By chapter 50, section 1, of the laws of 2017:
36 Funds herein appropriated may be used to disburse unanticipated feder-
37 al grants in support of various purposes and programs (17561).
38 Nonpersonal service (57050) ... 5,000,000 (re. \$3,358,000)

39 HEALTH SERVICES PROGRAM

40 General Fund
41 State Purposes Account - 10050



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the department of corrections and
5 community supervision (17515).

6 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For Services and expenses related to the purchase of a sonogram
9 machine for Bedford Hills Correctional Facility (17503)
10 30,000 (re. \$30,000)

11 PROGRAM SERVICES PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses or reimbursement of expenses of Medication
16 Assisted Treatment (M.A.T) programs providing treatment and services
17 to people under the custody of the Department of Corrections and
18 Community Supervision (17515) ... 11,000,000 (re. \$10,125,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 44,076,000 | 0 |
| 4 | Special Revenue Funds - Federal | 21,516,000 | 112,803,000 |
| 5 | Special Revenue Funds - Other | 24,843,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 90,435,000 | 112,803,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,840,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2023 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100) 8,628,000
 38 Holiday/overtime compensation (50300) 4,000
 39 Supplies and materials (57000) 500,000
 40 Travel (54000) 77,000
 41 Contractual services (51000) 2,000,000
 42 Equipment (56000) 631,000
 43



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 78,595,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2023 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 23,760,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 6,848,000
 35 Equipment (56000) 304,000
 36
 37 Program account subtotal 32,236,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
2 agencies (20204).

3 Personal service (50000) 2,000,000
4 Nonpersonal service (57050) 6,000,000
5 Fringe benefits (60090) 1,000
6 -----
7 Program account subtotal 8,001,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21 Personal service (50000) 1,000,000
22 Nonpersonal service (57050) 5,000,000
23 Fringe benefits (60090) 1,000,000
24 -----
25 Program account subtotal 7,000,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36 Personal service (50000) 3,939,000
37 Nonpersonal service (57050) 126,000
38 -----
39 Program account subtotal 4,065,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

| | | |
|----|-----------------------------------|---------|
| 11 | Personal service (50000) | 625,000 |
| 12 | Nonpersonal service (57050) | 325,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 950,000 |
| 15 | | ----- |

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

| | | |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) | 800,000 |
| 28 | Nonpersonal service (57050) | 700,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 1,500,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

| | | |
|----|--------------------------------------|---------|
| 38 | Supplies and materials (57000) | 100,000 |
| 39 | Contractual services (51000) | 400,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 500,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
 3 grants, gifts and bequests to the division
 4 of criminal justice services for missing
 5 children (20235).

6 Personal service--regular (50100) 301,000
 7 Supplies and materials (57000) 100,000
 8 Travel (54000) 50,000
 9 Contractual services (51000) 510,000
 10 Equipment (56000) 290,000
 11 Fringe benefits (60000) 1,000
 12 Indirect costs (58800) 1,000
 13
 14 Program account subtotal 1,253,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
 20 crime prevention and reduction strategies
 21 program (20235).

22 Supplies and materials (57000) 100,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 100,000
 25
 26 Program account subtotal 300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
 32 justice services for the justice depart-
 33 ment federal equitable sharing agreement
 34 to be used for law enforcement purposes
 35 distributed pursuant to a plan prepared by
 36 the division of criminal justice services
 37 and approved by the division of budget. A
 38 portion of these funds may be transferred
 39 to aid to localities and may be suballo-
 40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
 42
 43 Program account subtotal 8,000,000
 44



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 6,437,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | State Police Motor Vehicle Law Enforcement and Motor | |
| 5 | Vehicle Theft and Insurance Fraud Prevention Fund | |
| 6 | Motor Vehicle Theft and Insurance Fraud Account - 22801 | |
| 7 | Notwithstanding any other provision of | |
| 8 | law, for services and expenses associ- | |
| 9 | ated with local anti-auto theft programs | |
| 10 | (20235). | |
| 11 | Personal service--regular (50100) | 214,000 |
| 12 | Supplies and materials (57000) | 2,000 |
| 13 | Travel (54000) | 33,000 |
| 14 | Contractual services (51000) | 2,000 |
| 15 | Equipment (56000) | 2,000 |
| 16 | Fringe benefits (60000) | 89,000 |
| 17 | Indirect costs (58800) | 11,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 353,000 |
| 20 | | ----- |



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
 13 Fringe benefits (60090) ... 1,000 (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 21 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
 22 Fringe benefits (60090) ... 1,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
 30 Nonpersonal service (57050) ... 6,000,000 (re. \$5,981,000)
 31 Fringe benefits (60090) ... 1,000 (re. \$1,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-
 35 gies, pursuant to an expenditure plan developed by the commissioner
 36 of the division of criminal justice services. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state agencies (20204).

39 Personal service (50000) ... 2,000,000 (re. \$1,833,000)
 40 Nonpersonal service (57050) ... 6,000,000 (re. \$4,096,000)
 41 Fringe Benefits (60090) ... 375,000 (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 43 section 1, of the laws of 2020:

44 For services and expenses related to crime identification technolo-
 45 gies, pursuant to an expenditure plan developed by the commissioner
 46 of the division of criminal justice services. A portion of these



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,175,000)
 4 Nonpersonal service (57050) ... 5,567,000 (re. \$1,617,000)
 5 Fringe benefits (60090) ... 433,000 (re. \$7,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 14 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 15 Fringe benefits (60090) ... 128,000 (re. \$128,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 17 section 1, of the laws of 2019:

18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 24 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 25 Fringe benefits (60090) ... 58,000 (re. \$58,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2022:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,990,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,887,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Personal service (50000) ... 1,000,000 (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2022:



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal Edward Byrne memorial
 2 justice assistance formula program. A portion of these funds may be
 3 transferred to aid to localities and/or suballocated to other state
 4 agencies (20209).
 5 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 6 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the federal Edward Byrne memorial
 9 justice assistance formula program. A portion of these funds may be
 10 transferred to aid to localities and/or suballocated to other state
 11 agencies (20209).
 12 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 13 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the federal Edward Byrne memorial
 16 justice assistance formula program. A portion of these funds may be
 17 transferred to aid to localities and/or suballocated to other state
 18 agencies (20209).
 19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program. Funds appropriated herein shall
 24 be expended pursuant to a plan developed by the commissioner of
 25 criminal justice services and approved by the director of the budg-
 26 et. A portion of these funds may be transferred to aid to localities
 27 and/or suballocated to other state agencies (20209).
 28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to the federal Edward Byrne memorial
 32 justice assistance formula program. Funds appropriated herein shall
 33 be expended pursuant to a plan developed by the commissioner of
 34 criminal justice services and approved by the director of the budg-
 35 et. A portion of these funds may be transferred to aid to localities
 36 and/or suballocated to other state agencies (20209).
 37 Personal service (50000) ... 3,900,000 (re. \$3,599,000)
 38 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Edward Byrne Memorial Grant Account - 25300 (M)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to the federal Edward Byrne memorial
 44 justice assistance formula program. Funds appropriated herein shall
 45 be expended pursuant to a plan developed by the commissioner of
 46 criminal justice services and approved by the director of the budg-



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).
3 Personal service (50000) ... 3,900,000 (re. \$353,000)
4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. Funds appropriated herein shall
8 be expended pursuant to a plan developed by the commissioner of
9 criminal justice services and approved by the director of the budg-
10 et. A portion of these funds may be transferred to aid to localities
11 and/or suballocated to other state agencies (20209).
12 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Juvenile Justice and Delinquency Prevention Formula Account - 25436

16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses associated with the juvenile justice and
18 delinquency prevention formula account in accordance with a distrib-
19 ution plan determined by the juvenile justice advisory group and
20 affirmed by the commissioner of the division of criminal justice
21 services. A portion of these funds may be transferred to aid to
22 localities and may be suballocated to other state agencies (20213).
23 Personal service (50000) ... 625,000 (re. \$625,000)
24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-
28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice
30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).
32 Personal service (50000) ... 625,000 (re. \$625,000)
33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-
37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice
39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).
41 Personal service (50000) ... 625,000 (re. \$625,000)
42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 affirmed by the commissioner of the division of criminal justice
2 services. A portion of these funds may be transferred to aid to
3 localities and may be suballocated to other state agencies (20213).
4 Personal service (50000) ... 625,000 (re. \$625,000)
5 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses associated with the juvenile justice and
8 delinquency prevention formula account in accordance with a distrib-
9 ution plan determined by the juvenile justice advisory group and
10 affirmed by the commissioner of the division of criminal justice
11 services. A portion of these funds may be transferred to aid to
12 localities and may be suballocated to other state agencies (20213).
13 Personal service (50000) ... 625,000 (re. \$254,000)
14 Nonpersonal service (57050) ... 325,000 (re. \$601,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a distrib-
18 ution plan determined by the juvenile justice advisory group and
19 affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies (20213).
22 Personal service (50000) ... 625,000 (re. \$443,000)
23 Nonpersonal service (57050) ... 325,000 (re. \$289,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-
28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice
30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).
32 Personal service (50000) ... 624,000 (re. \$27,000)
33 Nonpersonal service (57050) ... 295,000 (re. \$261,000)
34 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
35 Indirect costs (58850) ... 6,000 (re. \$6,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Violence Against Women Account - 25477

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the federal violence against
41 women program pursuant to an expenditure plan developed by the
42 commissioner of the division of criminal justice services. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state agencies (20216).
45 Personal service (50000) ... 800,000 (re. \$800,000)
46 Nonpersonal service (57050) ... 700,000 (re. \$700,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the federal violence against
3 women program pursuant to an expenditure plan developed by the
4 commissioner of the division of criminal justice services. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state agencies (20216).

7 Personal service (50000) ... 800,000 (re. \$800,000)
8 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
10 section 1, of the laws of 2022:

11 For services and expenses related to the federal violence against
12 women program pursuant to an expenditure plan developed by the
13 commissioner of the division of criminal justice services. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state agencies (20216).

16 Personal service (50000) ... 800,000 (re. \$800,000)
17 Nonpersonal service (57050) ... 667,000 (re. \$666,000)
18 Fringe benefits (60090) ... 33,000 (re. \$33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
20 section 1, of the laws of 2022:

21 For services and expenses related to the federal violence against
22 women program pursuant to an expenditure plan developed by the
23 commissioner of the division of criminal justice services. A portion
24 of these funds may be transferred to aid to localities and may be
25 suballocated to other state agencies (20216).

26 Personal service (50000) ... 800,000 (re. \$35,000)
27 Nonpersonal service (57050) ... 673,000 (re. \$518,000)
28 Fringe benefits (60090) ... 27,000 (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2021:

31 For services and expenses related to the federal violence against
32 women program pursuant to an expenditure plan developed by the
33 commissioner of the division of criminal justice services. A portion
34 of these funds may be transferred to aid to localities and may be
35 suballocated to other state agencies (20216).

36 Personal service (50000) ... 800,000 (re. \$41,000)
37 Nonpersonal service (57050) ... 670,000 (re. \$313,000)
38 Fringe benefits (60090) ... 30,000 (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2022:

41 For services and expenses related to the federal violence against
42 women program pursuant to an expenditure plan developed by the
43 commissioner of the division of criminal justice services. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state agencies (20216).

46 Personal service (50000) ... 800,000 (re. \$71,000)
47 Nonpersonal service (57050) ... 645,000 (re. \$270,000)
48 Fringe benefits (60090) ... 8,000 (re. \$8,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2018:

3 For services and expenses related to the federal violence against
4 women program pursuant to an expenditure plan developed by the
5 commissioner of the division of criminal justice services. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies (20216).

8 Personal service (50000) ... 800,000 (re. \$90,000)

9 Nonpersonal service (57050) ... 562,000 (re. \$3,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 4,750,000 | 9,218,000 |
| 4 | Enterprise Funds | 10,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 4,760,000 | 9,218,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five (21100).

| | | |
|----|-----------------------------------|-----------|
| 20 | Personal service (50000) | 1,300,000 |
| 21 | Nonpersonal service (57050) | 2,568,000 |
| 22 | Fringe benefits (60090) | 838,000 |
| 23 | Indirect costs (58850) | 44,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 4,750,000 |
| 26 | | ----- |

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

| | | |
|----|--------------------------------------|--------|
| 35 | Supplies and materials (57000) | 10,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 10,000 |
| 38 | | ----- |



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 1,300,000 (re. \$1,079,000)
 11 Nonpersonal service (57050) ... 2,555,000 (re. \$2,487,000)
 12 Fringe benefits (60090) ... 830,000 (re. \$709,000)
 13 Indirect costs (58850) ... 65,000 (re. \$59,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 971,000 (re. \$88,000)
 20 Nonpersonal service (57050) ... 3,102,000 (re. \$2,085,000)
 21 Fringe benefits (60090) ... 624,000 (re. \$33,000)
 22 Indirect costs (58850) ... 53,000 (re. \$9,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,141,000 (re. \$133,000)
 29 Nonpersonal service (57050) ... 2,822,000 (re. \$1,282,000)
 30 Fringe benefits (60090) ... 729,000 (re. \$169,000)
 31 Indirect costs (58850) ... 58,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the provision of services to the
 34 develop mentally disabled under the provisions of the federal devel-
 35 opmental disabilities bill of rights act of nineteen hundred seven-
 36 ty-five (21100).
 37 Personal service (50000) ... 1,188,000 (re. \$23,000)
 38 Nonpersonal service (57050) ... 2,708,000 (re. \$609,000)
 39 Fringe benefits (60090) ... 759,000 (re. \$354,000)
 40 Indirect costs (58850) ... 95,000 (re. \$75,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 28,162,000 | 22,867,000 |
| 4 | Special Revenue Funds - Federal | 2,000,000 | 19,471,000 |
| 5 | Special Revenue Funds - Other | 5,580,000 | 2,000,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 35,742,000 | 44,338,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,724,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32

33 CLEAN AIR PROGRAM 390,000
 34

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 198,000
 41 Supplies and materials (57000) 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 25,000 |
| 2 | Contractual services (51000) | 88,000 |
| 3 | Equipment (56000) | 12,000 |
| 4 | Fringe benefits (60000) | 59,000 |
| 5 | Indirect costs (58800) | 4,000 |
| 6 | ----- | |
| 7 | ECONOMIC DEVELOPMENT PROGRAM | 24,063,000 |
| 8 | ----- | |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | For services and expenses related to the | |
| 12 | economic development program. | |
| 13 | The funds appropriated hereby may be subal- | |
| 14 | located or transferred to any department, | |
| 15 | agency, or public authority (81018). | |
| 16 | Personal service--regular (50100) | 12,528,000 |
| 17 | Holiday/overtime compensation (50300) | 6,000 |
| 18 | Supplies and materials (57000) | 176,000 |
| 19 | Travel (54000) | 136,000 |
| 20 | Contractual services (51000) | 7,008,000 |
| 21 | Equipment (56000) | 59,000 |
| 22 | ----- | |
| 23 | Total amount available | 19,913,000 |
| 24 | ----- | |
| 25 | For services and expenses of a procurement | |
| 26 | contract newsletter pursuant to article | |
| 27 | 4-C of the economic development law. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority, and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2023-24 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (21602). | |
| 38 | Contractual services (51000) | 150,000 |
| 39 | ----- | |
| 40 | Program account subtotal | 20,063,000 |
| 41 | ----- | |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Federal Miscellaneous Grants Account - 25340 | |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | For services and expenses related to the | |
| 2 | economic development program (81018). | |
| 3 | Nonpersonal service (57050) | 2,000,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 2,000,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Entertainment Diversity Job Training Development Account | |
| 10 | - 22247 | |
| 11 | For services and expenses related to the | |
| 12 | empire state entertainment diversity job | |
| 13 | training development fund, up to | |
| 14 | \$2,000,000 of the funds appropriated may | |
| 15 | be suballocated or transferred to any | |
| 16 | department, agency or public authority, | |
| 17 | including the New York state urban devel- | |
| 18 | opment corporation d/b/a empire state | |
| 19 | development to allocate grants for job | |
| 20 | creation and training programs that | |
| 21 | support efforts to recruit, hire, promote, | |
| 22 | retain, develop and train a diverse and | |
| 23 | inclusive workforce as production company | |
| 24 | employees in the motion picture and tele- | |
| 25 | vision industry within the state (81018). | |
| 26 | Contractual services (51000) | 2,000,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 2,000,000 |
| 29 | | ----- |
| 30 | MARKETING AND ADVERTISING PROGRAM | 8,056,000 |
| 31 | | ----- |
| 32 | General Fund | |
| 33 | State Purposes Account - 10050 | |
| 34 | For services and expenses related to the | |
| 35 | marketing and advertising program (21401). | |
| 36 | Personal service--regular (50100) | 1,971,000 |
| 37 | Temporary service (50200) | 7,000 |
| 38 | Holiday/overtime compensation (50300) | 52,000 |
| 39 | Supplies and materials (57000) | 10,000 |
| 40 | Travel (54000) | 15,000 |
| 41 | Contractual services (51000) | 305,000 |
| 42 | Equipment (56000) | 6,000 |
| 43 | | ----- |
| 44 | Total amount available | 2,366,000 |
| 45 | | ----- |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For services and expenses of tourism market-
 2 ing. Notwithstanding any inconsistent
 3 provision of law, all or a portion of this
 4 appropriation may, subject to the approval
 5 of the director of the budget, be trans-
 6 ferred to the general fund, local assist-
 7 ance account, for a local tourism
 8 promotion matching grants program pursuant
 9 to article 5-A of the economic development
 10 law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (21417).

| | | |
|----|--------------------------------------|-----------|
| 21 | Supplies and materials (57000) | 655,000 |
| 22 | Contractual services (51000) | 1,190,000 |
| 23 | Equipment (56000) | 655,000 |
| 24 | | ----- |
| 25 | Total amount available | 2,500,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 4,866,000 |
| 28 | | ----- |

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the
 33 marketing and advertising program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (21401).

| | | |
|----|---|-----------|
| 44 | Personal service--regular (50100) | 86,000 |
| 45 | Supplies and materials (57000) | 3,000 |
| 46 | Travel (54000) | 3,000 |
| 47 | Contractual services (51000) | 3,057,000 |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|-----------|
| 1 | Fringe benefits (60000) | 38,000 |
| 2 | Indirect costs (58800) | 3,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,190,000 |
| 5 | | ----- |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,360,000 (re. 7,955,000)

9 Contractual services (51000) ... 11,088,000 (re. \$2,041,000)

10 For services and expenses of a procurement contract newsletter pursu-
11 ant to article 4-C of the economic development law.12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.

18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses for programs and activities to promote
21 international trade (21411).

22 Contractual services (51000) ... 700,000 (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses for programs and activities to promote
25 international trade (21411).

26 Contractual services (51000) ... 700,000 (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses for programs and activities to promote
29 international trade (21411).

30 Contractual services (51000) ... 700,000 (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2020:33 For services and expenses related to the economic development program
34 (81018).

35 Contractual services (51000) ... 4,701,000 (re. \$716,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the economic development program
41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

43 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program
2 (81018).
3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the economic development program
6 (81018).
7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the economic development program
10 (81018).
11 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the economic development program
15 (81018).
16 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the economic development program
20 (81018).
21 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the economic development program
25 (81018).
26 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$1,151,000)

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the economic development program
40 (81018).
41 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
43 section 1, of the laws of 2019:



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Call Center Interchange and Transfer Authority as
 5 defined in the 2012-13 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated (81018).
 9 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

10 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 11 section 1, of the laws of 2019:
 12 For services and expenses related to the economic development program
 13 (81018).
 14 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Entertainment Diversity Job Training Development Account - 22247

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the empire state entertainment
 20 diversity job training development fund, up to \$2,000,000 of the
 21 funds appropriated may be suballocated or transferred to any depart-
 22 ment, agency or public authority, including the New York state urban
 23 development corporation d/b/a empire state development to allocate
 24 grants for job creation and training programs that support efforts
 25 to recruit, hire, promote, retain, develop and train a diverse and
 26 inclusive workforce as production company employees in the motion
 27 picture and television industry within the state (81018).
 28 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

29 MARKETING AND ADVERTISING PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropri-
 35 ation may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account, for a
 37 local tourism promotion matching grants program pursuant to article
 38 5-A of the economic development law.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (21417).
 45 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 46 Contractual services (51000) ... 1,190,000 (re. \$1,008,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 655,000 (re. \$562,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, and the IT Interchange and
11 Transfer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 (re. \$652,000)

16 Contractual services (51000) ... 1,190,000 (re. \$877,000)

17 Equipment (56000) ... 655,000 (re. \$558,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses of tourism marketing. Notwithstanding any
20 inconsistent provision of law, all or a portion of this appropri-
21 ation may, subject to the approval of the director of the budget, be
22 transferred to the general fund, local assistance account, for a
23 local tourism promotion matching grants program pursuant to article
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (21417).

31 Supplies and materials (57000) ... 655,000 (re. \$647,000)

32 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)

33 Equipment (56000) ... 655,000 (re. \$622,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses of tourism marketing. Notwithstanding any
36 inconsistent provision of law, all or a portion of this appropri-
37 ation may, subject to the approval of the director of the budget, be
38 transferred to the general fund, local assistance account, for a
39 local tourism promotion matching grants program pursuant to article
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2019-20 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (21417).

47 Supplies and materials (57000) ... 655,000 (re. \$655,000)

48 Contractual services (51000) ... 1,190,000 (re. \$656,000)

49 Equipment (56000) ... 655,000 (re. \$614,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of tourism marketing. Notwithstanding any
3 inconsistent provision of law, all or a portion of this appropri-
4 ation may, subject to the approval of the director of the budget, be
5 transferred to the general fund, local assistance account, for a
6 local tourism promotion matching grants program pursuant to article
7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (21417).

14 Supplies and materials (57000) ... 655,000 (re. \$653,000)

15 Contractual services (51000) ... 1,190,000 (re. \$517,000)

16 Equipment (56000) ... 655,000 (re. \$607,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of tourism marketing. Notwithstanding any
19 inconsistent provision of law, all or a portion of this appropri-
20 ation may, subject to the approval of the director of the budget, be
21 transferred to the general fund, local assistance account, for a
22 local tourism promotion matching grants program pursuant to article
23 5-A of the economic development law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2017-18 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (21417).

30 Supplies and materials (57000) ... 655,000 (re. \$46,000)

31 Equipment (56000) ... 655,000 (re. \$137,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses of tourism marketing. Notwithstanding any
34 inconsistent provision of law, all or a portion of this appropri-
35 ation may, subject to the approval of the director of the budget, be
36 transferred to the general fund, local assistance account, for a
37 local tourism promotion matching grants program pursuant to article
38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2016-17 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (21417).

45 Contractual services (51000) ... 1,190,000 (re. \$4,000)

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses of tourism marketing. Notwithstanding any
48 inconsistent provision of law, all or a portion of this appropri-
49 ation may, subject to the approval of the director of the budget, be



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to the general fund, local assistance account, for a
2 local tourism promotion matching grants program pursuant to article
3 5-A of the economic development law.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2014-15 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (21417).
10 Supplies and materials (57000) ... 655,000 (re. \$7,000)



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 4 | General Fund | 69,906,000 | 13,744,000 |
| 5 | Special Revenue Funds - Federal | 373,183,100 | 736,041,000 |
| 6 | Special Revenue Funds - Other | 175,498,000 | 12,801,000 |
| 7 | Internal Service Funds | 33,880,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 652,467,100 | 762,586,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 151,003,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 education department contained in the aid
 22 to localities budget bill, and (ii) the
 23 director of the budget has determined that
 24 those aid to localities appropriations as
 25 finally acted on by the legislature are
 26 sufficient for the ensuing fiscal year.
 27 For services and expenses related to the
 28 administration of the high school equiv-
 29 alency diploma exam (21852).

| | | |
|----|---|-----------|
| 30 | Personal service--regular (50100) | 662,000 |
| 31 | Temporary service (50200) | 53,000 |
| 32 | Supplies and materials (57000) | 33,000 |
| 33 | Travel (54000) | 5,000 |
| 34 | Contractual services (51000) | 3,587,000 |
| 35 | Equipment (56000) | 21,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 4,361,000 |
| 38 | | ----- |

39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 vocational rehabilitation and supported
2 employment.

3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation (21713).

| | | |
|----|-----------------------------------|-------------|
| 10 | Personal service (50000) | 61,233,525 |
| 11 | Nonpersonal service (57050) | 14,949,492 |
| 12 | Fringe benefits (60090) | 31,219,287 |
| 13 | Indirect costs (58850) | 16,749,176 |
| 14 | | ----- |
| 15 | Total amount available | 124,151,480 |
| 16 | | ----- |

17 For the administration of grants for specif-
18 ic programs including, but not limited to,
19 independent living centers.

20 Notwithstanding any inconsistent provision
21 of law, a portion of this appropriation
22 may be suballocated to other state depart-
23 ments and agencies, subject to the
24 approval of the director of the budget, as
25 needed to accomplish the intent of this
26 appropriation (21856).

| | | |
|----|-----------------------------------|---------|
| 27 | Personal service (50000) | 300,000 |
| 28 | Nonpersonal service (57050) | 500,000 |
| 29 | Fringe benefits (60090) | 161,520 |
| 30 | Indirect costs (58850) | 9,000 |
| 31 | | ----- |
| 32 | Total amount available | 970,520 |
| 33 | | ----- |

34 For the administration of grants for specif-
35 ic programs including, but not limited to,
36 in service training.

37 Notwithstanding any inconsistent provision
38 of law, a portion of this appropriation
39 may be suballocated to other state depart-
40 ments and agencies, subject to the
41 approval of the director of the budget, as
42 needed to accomplish the intent of this
43 appropriation (21859).

| | | |
|----|-----------------------------------|---------|
| 44 | Personal service (50000) | 120,000 |
| 45 | Nonpersonal service (57050) | 428,040 |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Fringe benefits (60090) | 60,972 |
| 2 | Indirect costs (58850) | 32,988 |
| 3 | | ----- |
| 4 | Total amount available | 642,000 |
| 5 | | ----- |
| 6 | For the administration of grants for specif- | |
| 7 | ic programs including, but not limited to, | |
| 8 | the workforce investment act. | |
| 9 | Notwithstanding any inconsistent provision | |
| 10 | of law, a portion of this appropriation | |
| 11 | may be suballocated to other state depart- | |
| 12 | ments and agencies, subject to the | |
| 13 | approval of the director of the budget, as | |
| 14 | needed to accomplish the intent of this | |
| 15 | appropriation (21734). | |
| 16 | Personal service (50000) | 2,752,000 |
| 17 | Nonpersonal service (57050) | 3,253,023 |
| 18 | Fringe benefits (60090) | 1,402,524 |
| 19 | Indirect costs (58850) | 750,453 |
| 20 | | ----- |
| 21 | Total amount available | 8,158,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 133,922,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | High School Equivalency Account - 21979 | |
| 28 | Notwithstanding section 97-hhh of the state | |
| 29 | finance law or any other provision of law | |
| 30 | to the contrary, funds appropriated herein | |
| 31 | shall be available for services and | |
| 32 | expenses related to the administration of | |
| 33 | the high school equivalency diploma exam | |
| 34 | (21852). | |
| 35 | Supplies and materials (57000) | 3,000 |
| 36 | Travel (54000) | 3,000 |
| 37 | Contractual services (51000) | 949,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 955,000 |
| 40 | | ----- |
| 41 | Special Revenue Funds - Other | |
| 42 | Miscellaneous Special Revenue Fund | |
| 43 | VESID Social Security Account - 22001 | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For expenses of contractual services for the
 2 rehabilitation of social security disabil-
 3 ity beneficiaries (21852).

4 Personal service--regular (50100) 3,000,000
 5 Supplies and materials (57000) 35,000
 6 Travel (54000) 2,000
 7 Contractual services (51000) 263,000
 8 Fringe benefits (60000) 2,000,000
 9 Indirect costs (58800) 584,000
 10
 11 Program account subtotal 5,884,000
 12

13 Special Revenue Funds - Other
 14 Tuition Reimbursement Fund
 15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made
 17 by or on behalf of students at proprietary
 18 institutions registered or licensed pursu-
 19 ant to section 5001 of the education law,
 20 including liabilities incurred prior to
 21 April 1, 2023 (21852).

22 Contractual services (51000) 200,000
 23 Fringe benefits (60000) 1,309,000
 24
 25 Program account subtotal 1,509,000
 26

27 Special Revenue Funds - Other
 28 Tuition Reimbursement Fund
 29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-
 31 vision of institutions registered pursuant
 32 to section 5001 of the education law, and
 33 for services and expenses of supervisory
 34 programs and payment of associated indi-
 35 rect costs and general state charges
 36 (21852).

37 Personal service--regular (50100) 1,776,000
 38 Holiday/overtime compensation (50300) 8,000
 39 Supplies and materials (57000) 12,000
 40 Travel (54000) 40,000
 41 Contractual services (51000) 1,165,000
 42 Equipment (56000) 12,000
 43 Fringe benefits (60000) 1,141,000
 44 Indirect costs (58800) 61,000
 45



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Program account subtotal | 4,215,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Vocational Rehabilitation Fund | |
| 5 | Vocational Rehabilitation Account - 23051 | |
| 6 | For services and expenses of the special | |
| 7 | workers' compensation program (21852). | |
| 8 | Supplies and materials (57000) | 2,000 |
| 9 | Travel (54000) | 4,000 |
| 10 | Contractual services (51000) | 146,000 |
| 11 | Equipment (56000) | 5,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 157,000 |
| 14 | | ----- |
| 15 | CULTURAL EDUCATION PROGRAM | 73,219,000 |
| 16 | | ----- |
| 17 | General Fund | |
| 18 | State Purposes Account - 10050 | |
| 19 | Notwithstanding any law to the contrary, no | |
| 20 | funds under this appropriation shall be | |
| 21 | available for certification or payment | |
| 22 | until (i) the legislature has finally | |
| 23 | acted upon the appropriations for the | |
| 24 | education department contained in the aid | |
| 25 | to localities budget bill, and (ii) the | |
| 26 | director of the budget has determined that | |
| 27 | those aid to localities appropriations as | |
| 28 | finally acted on by the legislature are | |
| 29 | sufficient for the ensuing fiscal year. | |
| 30 | For services and expenses related to conser- | |
| 31 | vation and preservation of library materi- | |
| 32 | als and the talking book and braille | |
| 33 | library (21711). | |
| 34 | Personal service--regular (50100) | 451,000 |
| 35 | Supplies and materials (57000) | 21,000 |
| 36 | Travel (54000) | 2,000 |
| 37 | Contractual services (51000) | 287,000 |
| 38 | Equipment (56000) | 4,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 765,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Federal Operating Grants Account - 25456 | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 funds from the national endowment of
 4 humanities, the institute of museum and
 5 library services, the United States
 6 geological survey, the United States
 7 department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies or transferred to any
 13 other federal fund, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (21739).

| | | |
|----|-----------------------------------|-----------|
| 17 | Personal service (50000) | 3,157,000 |
| 18 | Nonpersonal service (57050) | 2,995,000 |
| 19 | Fringe benefits (60090) | 1,095,000 |
| 20 | Indirect costs (58850) | 511,000 |
| 21 | | ----- |
| 22 | Total amount available | 7,758,000 |
| 23 | | ----- |

24 For the administration of federal grants
 25 pursuant to various federal laws including
 26 the library services technology act
 27 (LSTA).

28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21851).

| | | |
|----|-----------------------------------|------------|
| 35 | Personal service (50000) | 3,668,000 |
| 36 | Nonpersonal service (57050) | 1,250,000 |
| 37 | Fringe benefits (60090) | 2,163,000 |
| 38 | Indirect costs (58850) | 709,000 |
| 39 | | ----- |
| 40 | Total amount available | 7,790,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 15,548,000 |
| 43 | | ----- |

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Cultural Education Account - 22063



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For services and expenses of the office of
 2 cultural education, including but not
 3 limited to the state museum, state
 4 library, and state archives. Notwith-
 5 standing any inconsistent provision of
 6 law, a portion of this appropriation may
 7 be suballocated to other state departments
 8 and agencies, as needed to accomplish the
 9 intent of this appropriation (21711).

| | | |
|----|---|------------|
| 10 | Personal service--regular (50100) | 14,533,000 |
| 11 | Temporary service (50200) | 1,009,000 |
| 12 | Holiday/overtime compensation (50300) | 303,000 |
| 13 | Supplies and materials (57000) | 2,333,000 |
| 14 | Travel (54000) | 298,000 |
| 15 | Contractual services (51000) | 4,319,000 |
| 16 | Equipment (56000) | 1,854,000 |
| 17 | Fringe benefits (60000) | 7,825,000 |
| 18 | Indirect costs (58800) | 684,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 33,158,000 |
| 21 | | ----- |

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Education Archives Account - 22077

25 For services and expenses of the state
 26 archives (21711).

| | | |
|----|--------------------------------------|---------|
| 27 | Supplies and materials (57000) | 171,000 |
| 28 | Travel (54000) | 9,000 |
| 29 | Contractual services (51000) | 13,000 |
| 30 | Equipment (56000) | 64,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 257,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Education Library Account - 21968

37 For services and expenses of the state
 38 library (21711).

| | | |
|----|--------------------------------------|---------|
| 39 | Supplies and materials (57000) | 66,000 |
| 40 | Travel (54000) | 28,000 |
| 41 | Contractual services (51000) | 600,000 |
| 42 | Equipment (56000) | 35,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 729,000 |
| 45 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Museum Account - 21924

4 For services and expenses of the state muse-
 5 um (21711).

| | | |
|----|---|-----------|
| 6 | Temporary service (50200) | 660,000 |
| 7 | Holiday/overtime compensation (50300) | 100,000 |
| 8 | Supplies and materials (57000) | 245,000 |
| 9 | Travel (54000) | 109,000 |
| 10 | Contractual services (51000) | 1,074,000 |
| 11 | Equipment (56000) | 738,000 |
| 12 | Fringe benefits (60000) | 372,000 |
| 13 | Indirect costs (58800) | 24,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 3,322,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Summer School of Arts Account - 21929

20 For services and expenses of the summer
 21 school of the arts. Notwithstanding any
 22 inconsistent provision of law, a portion
 23 of this appropriation may be suballocated
 24 to other state departments and agencies,
 25 as needed, to accomplish the intent of
 26 this appropriation (21711).

| | | |
|----|--------------------------------------|-----------|
| 27 | Temporary service (50200) | 160,000 |
| 28 | Supplies and materials (57000) | 60,000 |
| 29 | Travel (54000) | 45,000 |
| 30 | Contractual services (51000) | 1,181,500 |
| 31 | Equipment (56000) | 15,000 |
| 32 | Fringe benefits (60000) | 15,500 |
| 33 | Indirect costs (58800) | 4,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 1,481,000 |
| 36 | | ----- |

37 Special Revenue Funds - Other
 38 NYS Archives Partnership Trust Fund
 39 NYS Archives Partnership Trust Account - 20351

40 For services and expenses of the archives
 41 partnership trust (21711).

| | | |
|----|---|---------|
| 42 | Personal service--regular (50100) | 492,000 |
| 43 | Supplies and materials (57000) | 13,000 |
| 44 | Travel (54000) | 22,000 |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 151,000 |
| 2 | Equipment (56000) | 13,000 |
| 3 | Fringe benefits (60000) | 217,000 |
| 4 | Indirect costs (58800) | 26,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 934,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | New York State Local Government Records Management | |
| 10 | Improvement Fund | |
| 11 | Local Government Records Management Account - 20501 | |
| 12 | For payment of necessary and reasonable | |
| 13 | expenses incurred by the commissioner of | |
| 14 | education in carrying out the advisory | |
| 15 | services required in subdivision 1 of | |
| 16 | section 57.23 of the arts and cultural | |
| 17 | affairs law and to implement sections | |
| 18 | 57.21, 57.35 and 57.37 of the arts and | |
| 19 | cultural affairs law (21845). | |
| 20 | Personal service--regular (50100) | 2,184,000 |
| 21 | Temporary service (50200) | 117,000 |
| 22 | Supplies and materials (57000) | 49,000 |
| 23 | Travel (54000) | 169,000 |
| 24 | Contractual services (51000) | 425,000 |
| 25 | Equipment (56000) | 114,000 |
| 26 | Fringe benefits (60000) | 1,018,000 |
| 27 | Indirect costs (58800) | 128,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 4,204,000 |
| 30 | | ----- |
| 31 | Internal Service Funds | |
| 32 | Agencies Internal Service Fund | |
| 33 | Archives Records Management Account - 55052 | |
| 34 | For services and expenses of archives | |
| 35 | records management (21711). | |
| 36 | Personal service--regular (50100) | 1,145,000 |
| 37 | Temporary service (50200) | 22,000 |
| 38 | Supplies and materials (57000) | 40,000 |
| 39 | Travel (54000) | 7,000 |
| 40 | Contractual services (51000) | 247,000 |
| 41 | Equipment (56000) | 101,000 |
| 42 | Fringe benefits (60000) | 566,000 |
| 43 | Indirect costs (58800) | 55,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 2,183,000 |
| 46 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Cultural Resource Survey Account - 55058

 4 For services and expenses related to
 5 cultural resource surveys (21711).

 6 Personal service--regular (50100) 1,197,000
 7 Temporary service (50200) 1,170,000
 8 Holiday/overtime compensation (50300) 400,000
 9 Supplies and materials (57000) 139,000
 10 Travel (54000) 454,000
 11 Contractual services (51000) 5,729,000
 12 Equipment (56000) 139,000
 13 Fringe benefits (60000) 1,224,000
 14 Indirect costs (58800) 186,000
 15
 16 Program account subtotal 10,638,000
 17

 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 82,699,000
 19

 20 General Fund
 21 State Purposes Account - 10050

 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.
 33 For services and expenses of the office of
 34 higher education and the professions
 35 program, including up to \$5,700,000 for
 36 services and expenses related to tenured
 37 teacher hearings pursuant to sections
 38 3020-a and 3020-b of the education law
 39 (21710).

 40 Personal service--regular (50100) 2,943,000
 41 Temporary service (50200) 18,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 52,000
 44 Travel (54000) 152,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 5,619,000 |
| 2 | Equipment (56000) | 52,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 8,837,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Education Fund | |
| 8 | Federal Department of Education Account - 25210 | |
| 9 | For administration of federal grants pursu- | |
| 10 | ant to various federal laws including the | |
| 11 | Carl D. Perkins vocational and applied | |
| 12 | technology education act (VTEA). | |
| 13 | Notwithstanding any inconsistent provision | |
| 14 | of law, a portion of this appropriation | |
| 15 | may be suballocated to other state depart- | |
| 16 | ments and agencies, subject to the | |
| 17 | approval of the director of the budget, as | |
| 18 | needed to accomplish the intent of this | |
| 19 | appropriation (21710). | |
| 20 | Personal service (50000) | 275,000 |
| 21 | Nonpersonal service (57050) | 50,000 |
| 22 | Fringe benefits (60090) | 120,000 |
| 23 | Indirect costs (58850) | 55,000 |
| 24 | | ----- |
| 25 | Total amount available | 500,000 |
| 26 | | ----- |
| 27 | For administration of federal grants pursu- | |
| 28 | ant to various federal laws including, but | |
| 29 | not limited to, title II supporting effec- | |
| 30 | tive instruction. Provided further that, | |
| 31 | notwithstanding any inconsistent provision | |
| 32 | of law, the commissioner of education | |
| 33 | shall provide to the director of the budg- | |
| 34 | et, the chairperson of the senate finance | |
| 35 | committee and the chairperson of the | |
| 36 | assembly ways and means committee copies | |
| 37 | of any spending plans and/or budgets | |
| 38 | submitted to the federal government with | |
| 39 | respect to the use of any funds appropri- | |
| 40 | ated by the federal government including | |
| 41 | state grants administered by the depart- | |
| 42 | ment. | |
| 43 | Notwithstanding any inconsistent provision | |
| 44 | of law, a portion of this appropriation | |
| 45 | may be suballocated to other state depart- | |
| 46 | ments and agencies, subject to the | |
| 47 | approval of the director of the budget, as | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 needed to accomplish the intent of this
 2 appropriation (23419).

| | | |
|----|-----------------------------------|-----------|
| 3 | Personal service (50000) | 731,000 |
| 4 | Nonpersonal service (57050) | 78,000 |
| 5 | Fringe benefits (60090) | 286,000 |
| 6 | Indirect costs (58850) | 176,000 |
| 7 | | ----- |
| 8 | Total amount available | 1,271,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 1,771,000 |
| 11 | | ----- |

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
 16 ant to various federal laws including the
 17 national community service act and the
 18 transition to teaching program (21710).

| | | |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) | 387,000 |
| 20 | Nonpersonal service (57050) | 549,000 |
| 21 | Fringe benefits (60090) | 156,000 |
| 22 | Indirect costs (58850) | 89,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 1,181,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous Special Revenue Account
 28 Interstate Reciprocity for Post-secondary Distance
 29 Education Account - 23800

30 For services and expenses related to the
 31 office of higher education and the
 32 professions program (21710).

| | | |
|----|---|-----------|
| 33 | Personal service--regular (50100) | 447,000 |
| 34 | Supplies and materials (57000) | 5,000 |
| 35 | Travel (54000) | 21,500 |
| 36 | Contractual services (51000) | 444,500 |
| 37 | Fringe benefits (60000) | 286,000 |
| 38 | Indirect costs (58800) | 16,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 1,220,000 |
| 41 | | ----- |

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Institutional Accreditation Account - 22235



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For services and expenses of institutional
 2 accreditation activities (21710).

 3 Personal service--regular (50100) 290,000
 4 Supplies and materials (57000) 10,000
 5 Travel (54000) 35,000
 6 Contractual services (51000) 11,000
 7 Fringe benefits (60000) 171,000
 8 Indirect costs (58800) 53,000
 9
 10 Program account subtotal 570,000
 11

 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Office of Professions Account - 22051

 15 For services and expenses related to licen-
 16 sure and disciplining programs for the
 17 professions, and foreign and out-of-state
 18 medical school evaluations.
 19 Notwithstanding any provision of law, rule
 20 or regulation to the contrary, upon
 21 approval of the director of the budget, a
 22 portion of this appropriation may be
 23 suballocated, interchanged, transferred or
 24 otherwise made available to the department
 25 of health for the services and expenses of
 26 administering such program (21710).

 27 Personal service--regular (50100) 27,554,000
 28 Holiday/overtime compensation (50300) 200,000
 29 Supplies and materials (57000) 700,000
 30 Travel (54000) 300,000
 31 Contractual services (51000) 10,695,000
 32 Equipment (56000) 100,000
 33 Fringe benefits (60000) 17,758,000
 34 Indirect costs (58800) 809,000
 35
 36 Program account subtotal 58,116,000
 37

 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Teacher Certification Program Account - 21969

 41 For services and expenses related to the
 42 administration of the teacher certif-
 43 ication program, including up to
 44 \$1,750,000 for the second year of a TEACH
 45 system modernization project in order to
 46 reduce processing times upon completion of



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 such project by at least 50 percent and
 2 thereby achieve the following processing
 3 times for certain pathways to certif-
 4 ication: no more than four weeks for
 5 state-approved teacher preparation
 6 programs, no more than six weeks for
 7 applicants through reciprocity, no more
 8 than eight weeks for individual evaluation
 9 of credentials, and no more than eight
 10 weeks for certificate progression (21710).

| | | |
|----|---|------------|
| 11 | Personal service--regular (50100) | 4,636,000 |
| 12 | Temporary service (50200) | 282,000 |
| 13 | Holiday/overtime compensation (50300) | 140,000 |
| 14 | Supplies and materials (57000) | 71,000 |
| 15 | Travel (54000) | 71,000 |
| 16 | Contractual services (51000) | 3,699,000 |
| 17 | Equipment (56000) | 71,000 |
| 18 | Fringe benefits (60000) | 1,602,000 |
| 19 | Indirect costs (58800) | 209,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 10,781,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Teacher Education Accreditation Account - 22166

26 For services and expenses of teacher educa-
 27 tion accreditation activities, pursuant to
 28 section 212-c of the education law
 29 (21710).

| | | |
|----|---|---------|
| 30 | Personal service--regular (50100) | 50,000 |
| 31 | Temporary service (50200) | 22,000 |
| 32 | Supplies and materials (57000) | 2,000 |
| 33 | Travel (54000) | 40,000 |
| 34 | Contractual services (51000) | 73,000 |
| 35 | Fringe benefits (60000) | 26,000 |
| 36 | Indirect costs (58800) | 10,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 223,000 |
| 39 | | ----- |

| | | |
|----|---|------------|
| 40 | OFFICE OF MANAGEMENT SERVICES PROGRAM | 58,817,000 |
| 41 | | ----- |

42 General Fund
 43 State Purposes Account - 10050

44 Notwithstanding any law to the contrary, no
 45 funds under this appropriation shall be



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 education department contained in the aid
 5 to localities budget bill, and (ii) the
 6 director of the budget has determined that
 7 those aid to localities appropriations as
 8 finally acted on by the legislature are
 9 sufficient for the ensuing fiscal year.

10 For services and expenses related to the
 11 office of management services program
 12 (21744).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 8,769,000 |
| 14 | Temporary service (50200) | 114,000 |
| 15 | Holiday/overtime compensation (50300) | 114,000 |
| 16 | Supplies and materials (57000) | 187,000 |
| 17 | Travel (54000) | 95,000 |
| 18 | Contractual services (51000) | 1,394,000 |
| 19 | Equipment (56000) | 656,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 11,329,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Grants Account - 20115

26 For services and expenses related to the
 27 administration of funds paid to the educa-
 28 tion department from private foundations,
 29 corporations and individuals and from
 30 public or private funds received as
 31 payment in lieu of honorarium for services
 32 rendered by employees which are related to
 33 such employees' official duties or respon-
 34 sibilities. Provided further that,
 35 notwithstanding any inconsistent provision
 36 of law, funds appropriated herein may be
 37 transferred to any other combined expendable
 38 trust fund, subject to the approval of
 39 the director of the budget, as needed to
 40 accomplish the intent of this appropri-
 41 ation (21744).

| | | |
|----|---|-----------|
| 42 | Personal service--regular (50100) | 284,000 |
| 43 | Supplies and materials (57000) | 40,000 |
| 44 | Travel (54000) | 234,000 |
| 45 | Contractual services (51000) | 1,663,000 |
| 46 | Equipment (56000) | 141,000 |
| 47 | Fringe benefits (60000) | 124,000 |
| 48 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Program account subtotal | 2,486,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Miscellaneous Special Revenue Fund | |
| 5 | Indirect Cost Recovery Account - 21978 | |
| 6 | For services and expenses related to the | |
| 7 | administration of special revenue funds - | |
| 8 | other and internal service funds and for | |
| 9 | services provided to other state agencies, | |
| 10 | governmental bodies and other entities | |
| 11 | (21744). | |
| 12 | Personal service--regular (50100) | 12,008,000 |
| 13 | Temporary service (50200) | 224,000 |
| 14 | Holiday/overtime compensation (50300) | 447,000 |
| 15 | Supplies and materials (57000) | 1,070,000 |
| 16 | Travel (54000) | 123,000 |
| 17 | Contractual services (51000) | 2,962,000 |
| 18 | Equipment (56000) | 491,000 |
| 19 | Fringe benefits (60000) | 6,601,000 |
| 20 | Indirect costs (58800) | 17,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 23,943,000 |
| 23 | | ----- |
| 24 | Internal Service Funds | |
| 25 | Agencies Internal Service Fund | |
| 26 | Automation and Printing Chargeback Account - 55060 | |
| 27 | For services and expenses associated with | |
| 28 | centralized electronic data processing and | |
| 29 | printing (21744). | |
| 30 | Personal service--regular (50100) | 10,141,000 |
| 31 | Holiday/overtime compensation (50300) | 175,000 |
| 32 | Supplies and materials (57000) | 1,505,000 |
| 33 | Contractual services (51000) | 3,832,000 |
| 34 | Equipment (56000) | 348,000 |
| 35 | Fringe benefits (60000) | 5,055,000 |
| 36 | Indirect costs (58800) | 3,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 21,059,000 |
| 39 | | ----- |
| 40 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION | |
| 41 | PROGRAM | 265,525,100 |
| 42 | | ----- |
| 43 | General Fund | |
| 44 | State Purposes Account - 10050 | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 education department contained in the aid
 7 to localities budget bill, and (ii) the
 8 director of the budget has determined that
 9 those aid to localities appropriations as
 10 finally acted on by the legislature are
 11 sufficient for the ensuing fiscal year.

12 For services and expenses of the office of
 13 prekindergarten through grade twelve
 14 education program, including but not
 15 limited to accountability activities
 16 including but not limited to the develop-
 17 ment of a school performance management
 18 system that will streamline school
 19 district reporting and increase fiscal and
 20 programmatic transparency and accountabil-
 21 ity, provided further that expenditures
 22 for accountability activities shall be
 23 pursuant to a plan developed by the
 24 commissioner of education and approved by
 25 the director of the budget (21700).

| | | |
|----|---|------------|
| 26 | Personal service--regular (50100) | 18,522,000 |
| 27 | Temporary service (50200) | 2,129,000 |
| 28 | Holiday/overtime compensation (50300) | 127,000 |
| 29 | Supplies and materials (57000) | 83,000 |
| 30 | Travel (54000) | 113,000 |
| 31 | Contractual services (51000) | 10,264,000 |
| 32 | Equipment (56000) | 207,000 |
| 33 | | ----- |
| 34 | Total amount available | 31,445,000 |
| 35 | | ----- |

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 education department contained in the aid
 42 to localities budget bill, and (ii) the
 43 director of the budget has determined that
 44 those aid to localities appropriations as
 45 finally acted on by the legislature are
 46 sufficient for the ensuing fiscal year.
 47 For the purpose of carrying out the
 48 provisions of subdivision 51-a of section
 49 305 of the education law and in order to
 50 create and print more forms of state



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 standardized assessments in order to elim-
 2 inate stand-alone multiple choice field
 3 tests and release a significant amount of
 4 test questions pursuant to a plan prepared
 5 by the commissioner of education and
 6 approved by the director of the budget
 7 (55915).

8 Contractual services (51000) 8,400,000
 9

10 Notwithstanding any law to the contrary, no
 11 funds under this appropriation shall be
 12 available for certification or payment
 13 until (i) the legislature has finally
 14 acted upon the appropriations for the
 15 education department contained in the aid
 16 to localities budget bill, and (ii) the
 17 director of the budget has determined that
 18 those aid to localities appropriations as
 19 finally acted on by the legislature are
 20 sufficient for the ensuing fiscal year.
 21 For services and expenses of the office of
 22 family and community engagement (55928).

23 Contractual services (51000) 808,000
 24

25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 education department contained in the aid
 31 to localities budget bill, and (ii) the
 32 director of the budget has determined that
 33 those aid to localities appropriations as
 34 finally acted on by the legislature are
 35 sufficient for the ensuing fiscal year.
 36 For services and expenses of the state
 37 office of religious and independent
 38 schools (55929).

39 Contractual services (51000) 1,461,000
 40

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 education department contained in the aid

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 to localities budget bill, and (ii) the
2 director of the budget has determined that
3 those aid to localities appropriations as
4 finally acted on by the legislature are
5 sufficient for the ensuing fiscal year.

6 For services and expenses of a comprehensive
7 study of alternative tuition rate-setting
8 methodologies for approved providers oper-
9 ating school-age programs receiving fund-
10 ing under Article 81 and/or Article 89 of
11 the Education Law and providers operating
12 approved preschool special education
13 programs under Section 4410 of the Educa-
14 tion Law, subject to a plan developed by
15 the commissioner of education and approved
16 by the director of the budget.

17 Provided that such study shall consider
18 stakeholder feedback and include, but not
19 be limited to, a comparative analysis of
20 other New York State agencies' rate-set-
21 ting methodologies, including the rate-
22 setting methodology utilized by the Office
23 of Children and Family Services for
24 private residential school programs;
25 options and recommendations for an alter-
26 native rate-setting methodology or method-
27 ologies; cost estimates for such alterna-
28 tive methodologies; and an analysis of
29 current provider tuition rates compared to
30 tuition rates that would be established
31 under such alternative methodologies.

32 At a minimum, any recommended alternative
33 rate-setting methodology or methodologies
34 proposed for such preschool and school-age
35 providers shall: (1) in total, be cost-
36 neutral to the State, school districts and
37 counties; (2) substantially restrict or
38 eliminate tuition rate appeals; (3) estab-
39 lish tuition rates that are calculated
40 based on standardized parameters and
41 criteria, including, but not limited to,
42 defined program and staffing models,
43 regional costs, and minimum required
44 enrollment levels as a percentage of
45 program operating capacities; (4) include
46 a schedule to phase in new tuition rates
47 in accordance with the recommended method-
48 ology or methodologies; and (5) ensure
49 tuition rates for all programs can be
50 calculated no later than the beginning of
51 each school year.



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 The education department shall regularly
 2 consult with the division of the budget
 3 throughout completion of the study.
 4 Adoption of any such alternative rate-set-
 5 ting methodologies shall be subject to the
 6 approval of the director of the budget.

7 Temporary service (50200) 988,000

8 Contractual services (51000) 1,512,000

9 -----

10 Total amount available 2,500,000

11 -----

12 Program account subtotal 44,614,000

13 -----

14 Special Revenue Funds - Federal

15 Federal Education Fund

16 Federal Department of Education Account - 25210

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 grants for purposes under title I of the
 20 elementary and secondary education act.
 21 Provided further that, notwithstanding any
 22 inconsistent provision of law, the commis-
 23 sioner of education shall provide to the
 24 director of the budget, the chairperson of
 25 the senate finance committee and the
 26 chairperson of the assembly ways and means
 27 committee copies of any spending plans
 28 and/or budgets submitted to the federal
 29 government with respect to the use of any
 30 funds appropriated by the federal govern-
 31 ment including state grants administered
 32 by the department.

33 Notwithstanding any inconsistent provision
 34 of law, a portion of this appropriation
 35 may be suballocated to other state depart-
 36 ments and agencies, subject to the
 37 approval of the director of the budget, as
 38 needed to accomplish the intent of this
 39 appropriation (23443).

40 Personal service (50000) 21,709,000

41 Nonpersonal service (57050) 12,300,000

42 Fringe benefits (60090) 9,110,000

43 Indirect costs (58850) 4,953,000

44 -----

45 Total amount available 48,072,000

46 -----



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 supporting effective instruction pursuant
 4 to title II of the elementary and second-
 5 ary education act provided, however, that
 6 a portion of the funds appropriated herein
 7 shall be used to implement a plan to
 8 improve educator effectiveness by (1)
 9 requiring longer, more intensive and high
 10 quality student-teaching experience in a
 11 school setting as a prerequisite for
 12 certification as a teacher and (2) creat-
 13 ing standards for a teacher and principal
 14 bar exam certification program that would
 15 include a common set of professionally
 16 rigorous assessments to ensure the best
 17 prepared educators are entering the public
 18 school system. Provided further that,
 19 notwithstanding any inconsistent provision
 20 of law, the commissioner of education
 21 shall provide to the director of the budg-
 22 et, the chairperson of the senate finance
 23 committee and the chairperson of the
 24 assembly ways and means committee copies
 25 of any spending plans and/or budgets
 26 submitted to the federal government with
 27 respect to the use of any funds appropri-
 28 ated by the federal government including
 29 state grants administered by the depart-
 30 ment.

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (23418).

| | | |
|----|-----------------------------------|------------|
| 38 | Personal service (50000) | 5,325,000 |
| 39 | Nonpersonal service (57050) | 6,300,000 |
| 40 | Fringe benefits (60090) | 1,861,000 |
| 41 | Indirect costs (58850) | 1,228,000 |
| 42 | | ----- |
| 43 | Total amount available | 14,714,000 |
| 44 | | ----- |

45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 the English language acquisition program
 48 pursuant to title III of the elementary
 49 and secondary education act. Provided
 50 further that, notwithstanding any incon-



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 sistent provision of law, the commissioner
 2 of education shall provide to the director
 3 of the budget, the chairperson of the
 4 senate finance committee and the chair-
 5 person of the assembly ways and means
 6 committee copies of any spending plans
 7 and/or budgets submitted to the federal
 8 government with respect to the use of any
 9 funds appropriated by the federal govern-
 10 ment including state grants administered
 11 by the department.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (23417).

| | | |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) | 3,027,000 |
| 20 | Nonpersonal service (57050) | 2,000,000 |
| 21 | Fringe benefits (60090) | 1,218,000 |
| 22 | Indirect costs (58850) | 803,000 |
| 23 | | ----- |
| 24 | Total amount available | 7,048,000 |
| 25 | | ----- |

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 21st century community learning centers
 29 and student support and academic enrich-
 30 ment pursuant to title IV of the elementa-
 31 ry and secondary education act. Provided
 32 further that, notwithstanding any incon-
 33 sistent provision of law, the commissioner
 34 of education shall provide to the director
 35 of the budget, the chairperson of the
 36 senate finance committee and the chair-
 37 person of the assembly ways and means
 38 committee copies of any spending plans
 39 and/or budgets submitted to the federal
 40 government with respect to the use of any
 41 funds appropriated by the federal govern-
 42 ment including state grants administered
 43 by the department.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation (23416).



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) | 5,619,000 |
| 2 | Nonpersonal service (57050) | 7,147,000 |
| 3 | Fringe benefits (60090) | 3,837,000 |
| 4 | Indirect costs (58850) | 1,194,000 |
| 5 | | ----- |
| 6 | Total amount available | 17,797,000 |
| 7 | | ----- |

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 public charter schools pursuant to title
 11 IV of the elementary and secondary educa-
 12 tion act. Provided further that, notwith-
 13 standing any inconsistent provision of
 14 law, the commissioner of education shall
 15 provide to the director of the budget, the
 16 chairperson of the senate finance commit-
 17 tee and the chairperson of the assembly
 18 ways and means committee copies of any
 19 spending plans and/or budgets submitted to
 20 the federal government with respect to the
 21 use of any funds appropriated by the
 22 federal government including state grants
 23 administered by the department.

24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation (23415).

| | | |
|----|-----------------------------------|-----------|
| 31 | Personal service (50000) | 1,517,000 |
| 32 | Nonpersonal service (57050) | 1,870,000 |
| 33 | Fringe benefits (60090) | 521,000 |
| 34 | Indirect costs (58850) | 322,000 |
| 35 | | ----- |
| 36 | Total amount available | 4,230,000 |
| 37 | | ----- |

38 For the administration of grants for specif-
 39 ic programs including, but not limited to,
 40 improving academic achievement, pursuant
 41 to title I of the elementary and secondary
 42 education act, and the rural education
 43 initiative pursuant to title V of the
 44 elementary and secondary education act.
 45 Provided further that, notwithstanding any
 46 inconsistent provision of law, the commis-
 47 sioner of education shall provide to the
 48 director of the budget, the chairperson of
 49 the senate finance committee and the



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 chairperson of the assembly ways and means
 2 committee copies of any spending plans
 3 and/or budgets submitted to the federal
 4 government with respect to the use of any
 5 funds appropriated by the federal govern-
 6 ment including state grants administered
 7 by the department.

8 Notwithstanding any inconsistent provision
 9 of law, a portion of this appropriation
 10 may be suballocated to other state depart-
 11 ments and agencies, subject to the
 12 approval of the director of the budget, as
 13 needed to accomplish the intent of this
 14 appropriation (23414).

| | | |
|----|-----------------------------------|------------|
| 15 | Personal service (50000) | 7,024,000 |
| 16 | Nonpersonal service (57050) | 13,500,000 |
| 17 | Fringe benefits (60090) | 3,515,000 |
| 18 | Indirect costs (58850) | 1,303,000 |
| 19 | | ----- |
| 20 | Total amount available | 25,342,000 |
| 21 | | ----- |

22 For the administration of grants for specif-
 23 ic programs including, but not limited to,
 24 homeless education pursuant to title VII
 25 of the McKinney-Vento homeless assistance
 26 act.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state depart-
 30 ments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation (23413).

| | | |
|----|-----------------------------------|-----------|
| 34 | Personal service (50000) | 400,000 |
| 35 | Nonpersonal service (57050) | 600,000 |
| 36 | Fringe benefits (60090) | 250,000 |
| 37 | Indirect costs (58850) | 150,000 |
| 38 | | ----- |
| 39 | Total amount available | 1,400,000 |
| 40 | | ----- |

41 For the administration of grants for specif-
 42 ic programs including, but not limited to,
 43 the Carl D. Perkins vocational and applied
 44 technology education act (VTEA).

45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-
 48 ments and agencies, subject to the



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (23477).

| | | |
|----|-----------------------------------|------------|
| 4 | Personal service (50000) | 5,017,000 |
| 5 | Nonpersonal service (57050) | 4,000,000 |
| 6 | Fringe benefits (60090) | 2,011,000 |
| 7 | Indirect costs (58850) | 1,002,000 |
| 8 | | ----- |
| 9 | Total amount available | 12,030,000 |
| 10 | | ----- |

11 For the administration of various grants.
 12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (21809).

| | | |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) | 3,000,000 |
| 20 | Nonpersonal service (57050) | 4,589,000 |
| 21 | Fringe benefits (60090) | 1,500,000 |
| 22 | Indirect costs (58850) | 750,000 |
| 23 | | ----- |
| 24 | Total amount available | 9,839,000 |
| 25 | | ----- |

26 For services and expenses for school-age
 27 children and preschool-age children pursu-
 28 ant to the individuals with disabilities
 29 education act of 1991. Notwithstanding any
 30 inconsistent provision of law, a portion
 31 of this appropriation may be suballocated
 32 to other state departments and agencies,
 33 as needed to accomplish the intent of this
 34 appropriation (21737).

| | | |
|----|-----------------------------------|-------------|
| 35 | Personal service (50000) | 20,698,000 |
| 36 | Nonpersonal service (57050) | 17,211,000 |
| 37 | Fringe benefits (60090) | 11,066,000 |
| 38 | Indirect costs (58850) | 6,335,000 |
| 39 | | ----- |
| 40 | Total amount available | 55,310,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 195,782,000 |
| 43 | | ----- |

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Health and Human Services Account - 25122



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For the administration of federal grants for
 2 health education including HIV/AIDS educa-
 3 tion. Notwithstanding any inconsistent
 4 provision of law, a portion of this appro-
 5 priation, subject to the approval of the
 6 director of the budget, may be suballo-
 7 cated to other state departments and agen-
 8 cies, as needed to accomplish the intent
 9 of this appropriation (21742).

| | | |
|----|-----------------------------------|-----------|
| 10 | Personal service (50000) | 500,000 |
| 11 | Nonpersonal service (57050) | 450,000 |
| 12 | Fringe benefits (60090) | 370,000 |
| 13 | Indirect costs (58850) | 200,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 1,520,000 |
| 16 | | ----- |

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded
 21 through the national school lunch act.
 22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation,
 24 subject to the approval of the director of
 25 the budget, may be suballocated to other
 26 state departments and agencies, as needed
 27 to accomplish the intent of this appropri-
 28 ation (21703).

| | | |
|----|-----------------------------------|------------|
| 29 | Personal service (50000) | 6,819,400 |
| 30 | Nonpersonal service (57050) | 9,636,850 |
| 31 | Fringe benefits (60090) | 3,780,550 |
| 32 | Indirect costs (58850) | 3,222,300 |
| 33 | | ----- |
| 34 | Program account subtotal | 23,459,100 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Miscellaneous United States Department of Education
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous
 41 United States department of education
 42 contracts (21700).

| | | |
|----|------------------------------------|---------|
| 43 | Contractual services (51000) | 150,000 |
| 44 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Program account subtotal | 150,000 |
| 2 | ----- | |
| 3 | SCHOOL FOR THE BLIND PROGRAM | 11,171,000 |
| 4 | ----- | |
| 5 | Special Revenue Funds - Other | |
| 6 | Combined Expendable Trust Fund | |
| 7 | Expendable Trust Account - 20151 | |
| 8 | For services and expenses in fulfillment of | |
| 9 | donor bequests and gifts (21828). | |
| 10 | Supplies and materials (57000) | 28,400 |
| 11 | Travel (54000) | 1,000 |
| 12 | Contractual services (51000) | 18,600 |
| 13 | Equipment (56000) | 2,000 |
| 14 | ----- | |
| 15 | Program account subtotal | 50,000 |
| 16 | ----- | |
| 17 | Special Revenue Funds - Other | |
| 18 | Miscellaneous Special Revenue Fund | |
| 19 | Batavia School for the Blind Account - 22032 | |
| 20 | For services and expenses related to the | |
| 21 | operation of the school for the blind | |
| 22 | (21828). | |
| 23 | Personal service--regular (50100) | 5,657,000 |
| 24 | Temporary service (50200) | 576,000 |
| 25 | Holiday/overtime compensation (50300) | 31,000 |
| 26 | Supplies and materials (57000) | 571,000 |
| 27 | Travel (54000) | 7,000 |
| 28 | Contractual services (51000) | 815,000 |
| 29 | Equipment (56000) | 17,000 |
| 30 | Fringe benefits (60000) | 3,276,000 |
| 31 | Indirect costs (58800) | 171,000 |
| 32 | ----- | |
| 33 | Program account subtotal | 11,121,000 |
| 34 | ----- | |
| 35 | SCHOOL FOR THE DEAF PROGRAM | 10,033,000 |
| 36 | ----- | |
| 37 | Special Revenue Funds - Other | |
| 38 | Combined Expendable Trust Fund | |
| 39 | Expendable Trust Account - 20152 | |
| 40 | For services and expenses in fulfillment of | |
| 41 | donor bequests and gifts (21829). | |



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Supplies and materials (57000) | 1,000 |
| 2 | Travel (54000) | 1,000 |
| 3 | Contractual services (51000) | 15,000 |
| 4 | Equipment (56000) | 3,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 20,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Rome School for the Deaf Account - 22053 | |
| 11 | For services and expenses related to the | |
| 12 | operation of the school for the deaf | |
| 13 | (21829). | |
| 14 | Personal service--regular (50100) | 5,118,000 |
| 15 | Temporary service (50200) | 557,000 |
| 16 | Holiday/overtime compensation (50300) | 25,000 |
| 17 | Supplies and materials (57000) | 537,000 |
| 18 | Travel (54000) | 8,000 |
| 19 | Contractual services (51000) | 583,000 |
| 20 | Equipment (56000) | 43,000 |
| 21 | Fringe benefits (60000) | 2,987,000 |
| 22 | Indirect costs (58800) | 155,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 10,013,000 |
| 25 | | ----- |



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2022:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

13 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

14 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

15 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 (re. \$161,000)

25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

34 Fringe benefits (60090) ... 60,972 (re. \$60,000)

35 Indirect costs (58850) ... 32,988 (re. \$32,000)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)

44 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)

45 Indirect costs (58850) ... 747,453 (re. \$747,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (21713).
 5 Personal service (50000) ... 60,384,525 (re. \$31,124,000)
 6 Nonpersonal service (57050) ... 14,949,492 (re. \$10,128,000)
 7 Fringe benefits (60090) ... 30,672,287 (re. \$13,174,000)
 8 Indirect costs (58850) ... 16,673,176 (re. \$11,786,000)
 9 For the administration of grants for specific programs including, but
 10 not limited to, independent living centers.
 11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21856).
 15 Personal service (50000) ... 300,000 (re. \$300,000)
 16 Nonpersonal service (57050) ... 500,000 (re. \$406,000)
 17 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 18 Indirect costs (58850) ... 9,000 (re. \$9,000)
 19 For the administration of grants for specific programs including, but
 20 not limited to, in service training.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (21859).
 25 Personal service (50000) ... 120,000 (re. \$120,000)
 26 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 27 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 28 Indirect costs (58850) ... 32,988 (re. \$32,000)
 29 For the administration of grants for specific programs including, but
 30 not limited to, the workforce investment act.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (21734).
 35 Personal service (50000) ... 2,719,000 (re. \$2,625,000)
 36 Nonpersonal service (57050) ... 3,253,023 (re. \$1,343,000)
 37 Fringe benefits (60090) ... 1,381,524 (re. \$1,327,000)
 38 Indirect costs (58850) ... 747,453 (re. \$747,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 VESID Social Security Account - 22001

42 By chapter 50, section 1, of the laws of 2022:
 43 For expenses of contractual services for the rehabilitation of social
 44 security disability beneficiaries (21852).
 45 Personal service--regular (50100) ... 3,000,000 (re. \$2,356,000)
 46 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 47 Travel (54000) ... 2,000 (re. \$2,000)
 48 Contractual services (51000) ... 263,000 (re. \$263,000)
 49 Fringe benefits (60000) ... 2,000,000 (re. \$1,589,000)
 50 Indirect costs (58800) ... 584,000 (re. \$564,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For expenses of contractual services for the rehabilitation of social
3 security disability beneficiaries (21852).

4 Contractual services (51000) ... 262,659 (re. \$131,000)

5 Fringe benefits (60000) ... 327,866 (re. \$46,000)

6 Indirect costs (58800) ... 59,475 (re. \$59,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For expenses of contractual services for the rehabilitation of social
9 security disability beneficiaries (21852).

10 Fringe benefits (60000) ... 327,866 (re. \$105,000)

11 Indirect costs (58800) ... 59,475 (re. \$59,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For expenses of contractual services for the rehabilitation of social
14 security disability beneficiaries (21852).

15 Personal service--regular (50100) ... 308,000 (re. \$238,000)

16 Fringe benefits (60000) ... 327,866 (re. \$284,000)

17 Indirect costs (58800) ... 59,475 (re. \$58,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries.

21 Personal service--regular (50100) ... 308,000 (re. \$165,000)

22 Fringe benefits (60000) ... 327,866 (re. \$237,000)

23 Indirect costs (58800) ... 59,475 (re. \$55,000)

24 CULTURAL EDUCATION PROGRAM

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2022:

29 For administration of federal grants pursuant to various federal laws
30 including funds from the national endowment of humanities, the
31 institute of museum and library services, the United States geologi-
32 cal survey, the United States department of energy, and the United
33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies or transferred to any other federal fund, subject to the
37 approval of the director of the budget, as needed to accomplish the
38 intent of this appropriation (21739).

39 Personal service (50000) ... 3,157,000 (re. \$2,959,000)

40 Nonpersonal service (57050) ... 2,995,000 (re. \$2,688,000)

41 Fringe benefits (60090) ... 1,095,000 (re. \$985,000)

42 Indirect costs (58850) ... 511,000 (re. \$497,000)

43 For the administration of federal grants pursuant to various federal
44 laws including the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21851).
 3 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 6 Indirect costs (58850) ... 700,000 (re. \$700,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies or transferred to any other federal fund, subject to the
 16 approval of the director of the budget, as needed to accomplish the
 17 intent of this appropriation (21739).

18 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
 19 Nonpersonal service (57050) ... 2,995,000 (re. \$2,908,000)
 20 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)
 21 Indirect costs (58850) ... 511,000 (re. \$51,000)

22 For the administration of federal grants pursuant to various federal
 23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21851).

28 Personal service (50000) ... 3,570,000 (re. \$484,000)
 29 Nonpersonal service (57050) ... 1,250,000 (re. \$695,000)
 30 Fringe benefits (60090) ... 2,100,000 (re. \$895,000)
 31 Indirect costs (58850) ... 700,000 (re. \$586,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For administration of federal grants pursuant to various federal laws
 34 including funds from the national endowment of humanities, the
 35 institute of museum and library services, the United States geologi-
 36 cal survey, the United States department of energy, and the United
 37 States department of the interior.

38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies or transferred to any other federal fund, subject to the
 41 approval of the director of the budget, as needed to accomplish the
 42 intent of this appropriation (21739).

43 Personal service (50000) ... 3,157,000 (re. \$3,059,000)
 44 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)
 45 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)
 46 Indirect costs (58850) ... 511,000 (re. \$504,000)

47 For the administration of federal grants pursuant to various federal
 48 laws including: the library services technology act (LSTA).

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21851).
 3 Personal service (50000) ... 3,570,000 (re. \$527,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$263,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)
 6 Indirect costs (58850) ... 700,000 (re. \$409,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies or transferred to any other federal fund, subject to the
 16 approval of the director of the budget, as needed to accomplish the
 17 intent of this appropriation (21739).

18 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
 19 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 20 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)
 21 Indirect costs (58850) ... 511,000 (re. \$507,000)

22 For the administration of federal grants pursuant to various federal
 23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21851).

28 Personal service (50000) ... 3,570,000 (re. \$705,000)
 29 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)
 30 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 31 Indirect costs (58850) ... 700,000 (re. \$580,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For administration of federal grants pursuant to various federal laws
 34 including funds from the national endowment of humanities, the
 35 institute of museum and library services, the United States geologi-
 36 cal survey, the United States department of energy, and the United
 37 States department of the interior.

38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies or transferred to any other federal fund, subject to the
 41 approval of the director of the budget, as needed to accomplish the
 42 intent of this appropriation (21739).

43 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 44 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 45 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 46 Indirect costs (58850) ... 511,000 (re. \$508,000)

47 For the administration of federal grants pursuant to various federal
 48 laws including: the library services technology act (LSTA).

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21851).
 3 Personal service (50000) ... 3,570,000 (re. \$830,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 6 Indirect costs (58850) ... 700,000 (re. \$554,000)

7 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 Federal Department of Education Account - 25210

11 By chapter 50, section 1, of the laws of 2022:
 12 For administration of federal grants pursuant to various federal laws
 13 including the Carl D. Perkins vocational and applied technology
 14 education act (VTEA).
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21710).
 19 Personal service (50000) ... 275,000 (re. \$209,000)
 20 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 21 Fringe benefits (60090) ... 120,000 (re. \$85,000)
 22 Indirect costs (58850) ... 55,000 (re. \$51,000)
 23 For administration of federal grants pursuant to various federal laws
 24 including, but not limited to, title II supporting effective
 25 instruction. Provided further that, notwithstanding any inconsistent
 26 provision of law, the commissioner of education shall provide to the
 27 director of the budget, the chairperson of the senate finance
 28 committee and the chairperson of the assembly ways and means commit-
 29 tee copies of any spending plans and/or budgets submitted to the
 30 federal government with respect to the use of any funds appropriated
 31 by the federal government including state grants administered by the
 32 department.
 33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation (23419).
 37 Personal service (50000) ... 731,000 (re. \$731,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 39 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 40 Indirect costs (58850) ... 176,000 (re. \$176,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For administration of federal grants pursuant to various federal laws
 43 including Carl D. Perkins vocational and applied technology educa-
 44 tion act (VTEA).
 45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation (21710).



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 275,000 (re. \$25,000)
 2 Nonpersonal service (57050) ... 50,000 (re. \$48,000)
 3 Fringe benefits (60090) ... 120,000 (re. \$6,000)
 4 Indirect costs (58850) ... 55,000 (re. \$15,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2022:

9 For administration of federal grants pursuant to various federal laws
 10 including the national community service act and the transition to
 11 teaching program (21710).

12 Personal service (50000) ... 387,000 (re. \$387,000)
 13 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 14 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 15 Indirect costs (58850) ... 89,000 (re. \$89,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Teacher Certification Program Account - 21969

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration of the teacher
 21 certification program, including up to \$1,350,000 for the first year
 22 of a TEACH system modernization project in order to reduce process-
 23 ing times upon completion of such project by at least 50 percent and
 24 thereby achieve the following processing times for certain pathways
 25 to certification: no more than four weeks for state-approved teacher
 26 preparation programs, no more than six weeks for applicants through
 27 reciprocity, no more than eight weeks for individual evaluation of
 28 credentials, and no more than eight weeks for certificate progres-
 29 sion (21710).

30 Contractual services ... 3,299,000 (re. \$3,140,000)

31 OFFICE OF MANAGEMENT SERVICES PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Indirect Cost Recovery Account - 21978

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the administration of special
 37 revenue funds - other and internal service funds and for services
 38 provided to other state agencies, governmental bodies and other
 39 entities (21744).

40 Contractual services (51000) ... 2,962,000 (re. \$2,234,000)

41 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

42 General Fund
 43 State Purposes Account - 10050

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For the purpose of carrying out the provisions of subdivision 51-a of
3 section 305 of the education law and in order to create and print
4 more forms of state standardized assessments in order to eliminate
5 stand-alone multiple choice field tests and release a significant
6 amount of test questions pursuant to a plan prepared by the commis-
7 sioner of education and approved by the director of the budget
8 (55915).

9 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

10 For services and expenses of a fiscal consultant for the Rochester
11 City School District (23378).

12 Contractual services (51000) ... 150,000 (re. \$150,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For the purpose of carrying out the provisions of subdivision 51-a of
15 section 305 of the education law and in order to create and print
16 more forms of state standardized assessments in order to eliminate
17 stand-alone multiple choice field tests and release a significant
18 amount of test questions pursuant to a plan prepared by the commis-
19 sioner of education and approved by the director of the budget
20 (55915).

21 Contractual services (51000) ... 8,400,000 (re. \$3,990,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For the purpose of carrying out the provisions of subdivision 51-a of
24 section 305 of the education law and in order to create and print
25 more forms of state standardized assessments in order to eliminate
26 stand-alone multiple choice field tests and release a significant
27 amount of test questions pursuant to a plan prepared by the commis-
28 sioner of education and approved by the director of the budget
29 (55915).

30 Contractual services (51000) ... 8,400,000 (re. \$110,000)

31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
32 section 1, of the laws of 2020:

33 For services and expenses to support the development and implementa-
34 tion of the translation of grades 3-8 English language arts and math
35 state assessments and the regents examinations (23315).

36 Personal service--regular (50100) ... 16,000 (re. \$16,000)

37 Contractual services (51000) ... 984,000 (re. \$482,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2018:

40 For service and expenses of professional development for teachers and
41 principals to help improve the quality of instruction across the
42 state (55930) ... 833,000 (re. \$120,000)

43 Travel ... 167,000 (re. \$85,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
45 section 1, of the laws of 2018:

46 For additional services and expenses related to implementing section
47 3012-d of the education law, pursuant to a plan approved by the



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 director of the budget. Funds appropriated herein may be used to
 2 acquire the services of experts including educators, testing
 3 experts, psychometricians and economists to support the design of
 4 additional state measures, the development of growth models and all
 5 other aspects of the teacher and principal evaluation system (55901)
 6 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 7 Travel (54000) ... 52,000 (re. \$45,000)
 8 Contractual services (51000) ... 574,000 (re. \$238,000)
 9 Supplies and materials (57000) ... 29,000 (re. \$19,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2022:

14 For the administration of grants for specific programs including, but
 15 not limited to, grants for purposes under title I of the elementary
 16 and secondary education act. Provided further that, notwithstanding
 17 any inconsistent provision of law, the commissioner of education
 18 shall provide to the director of the budget, the chairperson of the
 19 senate finance committee and the chairperson of the assembly ways
 20 and means committee copies of any spending plans and/or budgets
 21 submitted to the federal government with respect to the use of any
 22 funds appropriated by the federal government including state grants
 23 administered by the department.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (23443).

28 Personal service (50000) ... 21,610,000 (re. \$17,425,000)
 29 Nonpersonal service (57050) ... 12,300,000 (re. \$12,285,000)
 30 Fringe benefits (60090) ... 9,046,000 (re. \$7,697,000)
 31 Indirect costs (58850) ... 4,944,000 (re. \$4,632,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, supporting effective instruction pursuant to title
 34 II of the elementary and secondary education act provided, however,
 35 that a portion of the funds appropriated herein shall be used to
 36 implement a plan to improve educator effectiveness by (1) requiring
 37 longer, more intensive and high quality student-teaching experience
 38 in a school setting as a prerequisite for certification as a teacher
 39 and (2) creating standards for a teacher and principal bar exam
 40 certification program that would include a common set of profes-
 41 sionally rigorous assessments to ensure the best prepared educators
 42 are entering the public school system. Provided further that,
 43 notwithstanding any inconsistent provision of law, the commissioner
 44 of education shall provide to the director of the budget, the chair-
 45 person of the senate finance committee and the chairperson of the
 46 assembly ways and means committee copies of any spending plans
 47 and/or budgets submitted to the federal government with respect to
 48 the use of any funds appropriated by the federal government includ-
 49 ing state grants administered by the department.



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,300,000 (re. \$4,919,000)

6 Nonpersonal service (57050) ... 6,300,000 (re. \$6,300,000)

7 Fringe benefits (60090) ... 1,845,000 (re. \$1,663,000)

8 Indirect costs (58850) ... 1,225,000 (re. \$1,202,000)

9 For the administration of grants for specific programs including, but
10 not limited to, the English language acquisition program pursuant to
11 title III of the elementary and secondary education act. Provided
12 further that, notwithstanding any inconsistent provision of law, the
13 commissioner of education shall provide to the director of the budg-
14 et, the chairperson of the senate finance committee and the chair-
15 person of the assembly ways and means committee copies of any spend-
16 ing plans and/or budgets submitted to the federal government with
17 respect to the use of any funds appropriated by the federal govern-
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,000,000 (re. \$2,833,000)

24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 Fringe benefits (60090) ... 1,200,000 (re. \$1,118,000)

26 Indirect costs (58850) ... 800,000 (re. \$789,000)

27 For the administration of grants for specific programs including, but
28 not limited to, 21st century community learning centers and student
29 support and academic enrichment pursuant to title IV of the elemen-
30 tary and secondary education act. Provided further that, notwith-
31 standing any inconsistent provision of law, the commissioner of
32 education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 3,601,000 (re. \$3,458,000)

43 Nonpersonal service (57050) ... 6,800,000 (re. \$6,786,000)

44 Fringe benefits (60090) ... 2,550,000 (re. \$2,472,000)

45 Indirect costs (58850) ... 1,014,000 (re. \$1,004,000)

46 For the administration of grants for specific programs including, but
47 not limited to, public charter schools pursuant to title IV of the
48 elementary and secondary education act. Provided further that,
49 notwithstanding any inconsistent provision of law, the commissioner
50 of education shall provide to the director of the budget, the chair-
51 person of the senate finance committee and the chairperson of the
52 assembly ways and means committee copies of any spending plans



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and/or budgets submitted to the federal government with respect to
 2 the use of any funds appropriated by the federal government includ-
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23415).

8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

9 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)

10 Fringe benefits (60090) ... 510,000 (re. \$510,000)

11 Indirect costs (58850) ... 320,000 (re. \$320,000)

12 For the administration of grants for specific programs including, but
 13 not limited to, improving academic achievement, pursuant to title I
 14 of the elementary and secondary education act, and the rural educa-
 15 tion initiative pursuant to title V of the elementary and secondary
 16 education act. Provided further that, notwithstanding any inconsis-
 17 tent provision of law, the commissioner of education shall provide to
 18 the director of the budget, the chairperson of the senate finance
 19 committee and the chairperson of the assembly ways and means commit-
 20 tee copies of any spending plans and/or budgets submitted to the
 21 federal government with respect to the use of any funds appropriated
 22 by the federal government including state grants administered by the
 23 department.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (23414).

28 Personal service (50000) ... 7,000,000 (re. \$6,233,000)

29 Nonpersonal service (57050) ... 13,500,000 (re. \$12,822,000)

30 Fringe benefits (60090) ... 3,500,000 (re. \$3,078,000)

31 Indirect costs (58850) ... 1,300,000 (re. \$1,246,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, homeless education pursuant to title VII of the
 34 McKinney-Vento homeless assistance act.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23413).

39 Personal service (50000) ... 400,000 (re. \$367,000)

40 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

41 Fringe benefits (60090) ... 250,000 (re. \$234,000)

42 Indirect costs (58850) ... 150,000 (re. \$148,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, the Carl D. Perkins vocational and applied technolo-
 45 gy education act (VTEA).

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23477).

50 Personal service (50000) ... 5,000,000 (re. \$4,768,000)

51 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

52 Fringe benefits (60090) ... 2,000,000 (re. \$1,889,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 1,000,000 (re. \$986,000)
 2 For the administration of various grants.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (21809).
 7 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 8 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 9 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 10 Indirect costs (58850) ... 750,000 (re. \$750,000)
 11 For services and expenses for school-age children and preschool-age
 12 children pursuant to the individuals with disabilities education act
 13 of 1991. Notwithstanding any inconsistent provision of law, a
 14 portion of this appropriation may be suballocated to other state
 15 departments and agencies, as needed to accomplish the intent of this
 16 appropriation (21737).
 17 Personal service (50000) ... 20,502,000 (re. \$16,372,000)
 18 Nonpersonal service (57050) ... 17,211,000 (re. \$17,186,000)
 19 Fringe benefits (60090) ... 10,940,000 (re. \$8,705,000)
 20 Indirect costs (58850) ... 6,317,000 (re. \$5,826,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For the administration of grants for specific programs including, but
 23 not limited to, grants for purposes under title I of the elementary
 24 and secondary education act. Provided further that, notwithstanding
 25 any inconsistent provision of law, the commissioner of education
 26 shall provide to the director of the budget, the chairperson of the
 27 senate finance committee and the chairperson of the assembly ways
 28 and means committee copies of any spending plans and/or budgets
 29 submitted to the federal government with respect to the use of any
 30 funds appropriated by the federal government including state grants
 31 administered by the department.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23443).
 36 Personal service (50000) ... 21,610,000 (re. \$9,951,000)
 37 Nonpersonal service (57050) ... 12,300,000 (re. \$11,265,000)
 38 Fringe benefits (60090) ... 9,046,000 (re. \$4,610,000)
 39 Indirect costs (58850) ... 4,944,000 (re. \$4,278,000)
 40 For the administration of grants for specific programs including, but
 41 not limited to, supporting effective instruction pursuant to title
 42 II of the elementary and secondary education act provided, however,
 43 that a portion of the funds appropriated herein shall be used to
 44 implement a plan to improve educator effectiveness by (1) requiring
 45 longer, more intensive and high quality student-teaching experience
 46 in a school setting as a prerequisite for certification as a teacher
 47 and (2) creating standards for a teacher and principal bar exam
 48 certification program that would include a common set of profes-
 49 sionally rigorous assessments to ensure the best prepared educators
 50 are entering the public school system. Provided further that,
 51 notwithstanding any inconsistent provision of law, the commissioner



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 of education shall provide to the director of the budget, the chair-
 2 person of the senate finance committee and the chairperson of the
 3 assembly ways and means committee copies of any spending plans
 4 and/or budgets submitted to the federal government with respect to
 5 the use of any funds appropriated by the federal government includ-
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23418).

11 Personal service (50000) ... 5,300,000 (re. \$2,849,000)

12 Nonpersonal service (57050) ... 6,300,000 (re. \$5,399,000)

13 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)

14 Indirect costs (58850) ... 1,225,000 (re. \$1,097,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, English language acquisition program pursuant to
 17 title III of the elementary and secondary education act. Provided
 18 further that, notwithstanding any inconsistent provision of law, the
 19 commissioner of education shall provide to the director of the budg-
 20 et, the chairperson of the senate finance committee and the chair-
 21 person of the assembly ways and means committee copies of any spend-
 22 ing plans and/or budgets submitted to the federal government with
 23 respect to the use of any funds appropriated by the federal govern-
 24 ment including state grants administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23417).

29 Personal service (50000) ... 3,000,000 (re. \$2,088,000)

30 Nonpersonal service (57050) ... 2,000,000 (re. \$1,454,000)

31 Fringe benefits (60090) ... 1,200,000 (re. \$653,000)

32 Indirect costs (58850) ... 800,000 (re. \$736,000)

33 For the administration of grants for specific programs including, but
 34 not limited to, 21st century community learning centers and student
 35 support and academic enrichment pursuant to title IV of the elemen-
 36 tary and secondary education act. Provided further that, notwith-
 37 standing any inconsistent provision of law, the commissioner of
 38 education shall provide to the director of the budget, the chair-
 39 person of the senate finance committee and the chairperson of the
 40 assembly ways and means committee copies of any spending plans
 41 and/or budgets submitted to the federal government with respect to
 42 the use of any funds appropriated by the federal government includ-
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (23416).

48 Personal service (50000) ... 3,601,000 (re. \$3,202,000)

49 Nonpersonal service (57050) ... 6,800,000 (re. \$3,953,000)

50 Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)

51 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the administration of grants for specific programs including, but
 2 not limited to, public charter schools pursuant to title IV of the
 3 elementary and secondary education act. Provided further that,
 4 notwithstanding any inconsistent provision of law, the commissioner
 5 of education shall provide to the director of the budget, the chair-
 6 person of the senate finance committee and the chairperson of the
 7 assembly ways and means committee copies of any spending plans
 8 and/or budgets submitted to the federal government with respect to
 9 the use of any funds appropriated by the federal government includ-
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (23415).

15 Personal service (50000) ... 1,500,000 (re. \$817,000)
 16 Nonpersonal service (57050) ... 1,870,000 (re. \$1,869,000)
 17 Fringe benefits (60090) ... 510,000 (re. \$162,000)
 18 Indirect costs (58850) ... 320,000 (re. \$279,000)

19 For the administration of grants for specific programs including, but
 20 not limited to, improving academic achievement, pursuant to title I
 21 of the elementary and secondary education act, and the rural educa-
 22 tion initiative pursuant to title V of the elementary and secondary
 23 education act. Provided further that, notwithstanding any inconsis-
 24 tent provision of law, the commissioner of education shall provide to
 25 the director of the budget, the chairperson of the senate finance
 26 committee and the chairperson of the assembly ways and means commit-
 27 tee copies of any spending plans and/or budgets submitted to the
 28 federal government with respect to the use of any funds appropriated
 29 by the federal government including state grants administered by the
 30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23414).

35 Personal service (50000) ... 7,000,000 (re. \$5,131,000)
 36 Nonpersonal service (57050) ... 13,500,000 (re. \$5,684,000)
 37 Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)
 38 Indirect costs (58850) ... 1,300,000 (re. \$1,183,000)

39 For the administration of grants for specific programs including, but
 40 not limited to, homeless education pursuant to title VII of the
 41 McKinney-Vento homeless assistance act.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23413).

46 Personal service (50000) ... 400,000 (re. \$115,000)
 47 Nonpersonal service (57050) ... 600,000 (re. \$248,000)
 48 Fringe benefits (60090) ... 250,000 (re. \$154,000)
 49 Indirect costs (58850) ... 150,000 (re. \$139,000)

50 For the administration of grants for specific programs including, but
 51 not limited to, the Carl D. Perkins vocational and applied technolo-
 52 gy education act (VTEA).



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23477).

5 Personal service (50000) ... 5,000,000 (re. \$4,072,000)
 6 Nonpersonal service (57050) ... 4,000,000 (re. \$3,454,000)
 7 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
 8 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
 9 For the administration of various grants.

10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation (21809).

14 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 15 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 16 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 17 Indirect costs (58850) ... 750,000 (re. \$750,000)

18 For services and expenses for school age children and preschool chil-
 19 dren pursuant to the individuals with disabilities education act of
 20 1991. Notwithstanding any inconsistent provision of law, a portion
 21 of this appropriation may be suballocated to other state departments
 22 and agencies, as needed to accomplish the intent of this appropri-
 23 ation (21737).

24 Personal service (50000) ... 20,502,000 (re. \$865,000)
 25 Nonpersonal service (57050) ... 17,211,000 (re. \$9,091,000)
 26 Fringe benefits (60090) ... 10,940,000 (re. \$280,000)
 27 Indirect costs (58850) ... 6,317,000 (re. \$2,084,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For the administration of grants for specific programs including, but
 30 not limited to, grants for purposes under title I of the elementary
 31 and secondary education act. Provided further that, notwithstanding
 32 any inconsistent provision of law, the commissioner of education
 33 shall provide to the director of the budget, the chairperson of the
 34 senate finance committee and the chairperson of the assembly ways
 35 and means committee copies of any spending plans and/or budgets
 36 submitted to the federal government with respect to the use of any
 37 funds appropriated by the federal government including state grants
 38 administered by the department.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (23443).

43 Personal service (50000) ... 21,610,000 (re. \$8,247,000)
 44 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
 45 Fringe benefits (60090) ... 9,046,000 (re. \$2,034,000)
 46 Indirect costs (58850) ... 4,944,000 (re. \$4,195,000)

47 For the administration of grants for specific programs including, but
 48 not limited to, supporting effective instruction pursuant to title
 49 II of the elementary and secondary education act provided, however,
 50 that a portion of the funds appropriated herein shall be used to
 51 implement a plan to improve educator effectiveness by (1) requiring



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 5,300,000 | ..... | (re. \$3,100,000) |
| Nonpersonal service (57050) ... | 6,300,000 | ..... | (re. \$3,292,000) |
| Fringe benefits (60090) ... | 1,845,000 | ..... | (re. \$490,000) |
| Indirect costs (58850) ... | 1,225,000 | ..... | (re. \$1,040,000) |

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 3,000,000 | ..... | (re. \$1,964,000) |
| Nonpersonal service (57050) ... | 2,000,000 | ..... | (re. \$1,347,000) |
| Fringe benefits (60090) ... | 1,200,000 | ..... | (re. \$430,000) |
| Indirect costs (58850) ... | 800,000 | ..... | (re. \$713,000) |

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23416).
3 Personal service (50000) ... 3,601,000 (re. \$599,000)
4 Nonpersonal service (57050) ... 6,800,000 (re. \$2,526,000)
5 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
6 Indirect costs (58850) ... 1,014,000 (re. \$947,000)
7 For the administration of grants for specific programs including, but
8 not limited to, public charter schools pursuant to title IV of the
9 elementary and secondary education act. Provided further that,
10 notwithstanding any inconsistent provision of law, the commissioner
11 of education shall provide to the director of the budget, the chair-
12 person of the senate finance committee and the chairperson of the
13 assembly ways and means committee copies of any spending plans
14 and/or budgets submitted to the federal government with respect to
15 the use of any funds appropriated by the federal government includ-
16 ing state grants administered by the department.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (23415).
21 Personal service (50000) ... 1,500,000 (re. \$797,000)
22 Nonpersonal service (57050) ... 1,870,000 (re. \$1,251,000)
23 Fringe benefits (60090) ... 510,000 (re. \$94,000)
24 Indirect costs (58850) ... 320,000 (re. \$266,000)
25 For the administration of grants for specific programs including, but
26 not limited to, improving academic achievement, pursuant to title I
27 of the elementary and secondary education act, and the rural educa-
28 tion initiative pursuant to title V of the elementary and secondary
29 education act. Provided further that, notwithstanding any inconsis-
30 tent provision of law, the commissioner of education shall provide to
31 the director of the budget, the chairperson of the senate finance
32 committee and the chairperson of the assembly ways and means commit-
33 tee copies of any spending plans and/or budgets submitted to the
34 federal government with respect to the use of any funds appropriated
35 by the federal government including state grants administered by the
36 department.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23414).
41 Personal service (50000) ... 7,000,000 (re. \$5,119,000)
42 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)
43 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)
44 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)
45 For the administration of grants for specific programs including, but
46 not limited to, homeless education pursuant to title VII of the
47 McKinney-Vento homeless assistance act.
48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation (23413).
52 Personal service (50000) ... 400,000 (re. \$199,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 600,000 (re. \$342,000)
2 Fringe benefits (60090) ... 250,000 (re. \$52,000)
3 Indirect costs (58850) ... 150,000 (re. \$124,000)
4 For the administration of grants for specific programs including, but
5 not limited to, the Carl D. Perkins vocational and applied technolo-
6 gy education act (VTEA).
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23477).
11 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
12 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
13 Fringe benefits (60090) ... 2,000,000 (re. \$1,500,000)
14 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
15 For services and expenses for school age children and preschool chil-
16 dren pursuant to the individuals with disabilities education act of
17 1991. Notwithstanding any inconsistent provision of law, a portion
18 of this appropriation may be suballocated to other state departments
19 and agencies, as needed to accomplish the intent of this appropri-
20 ation (21737).
21 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
22 Nonpersonal service (57050) ... 17,211,000 (re. \$3,330,000)
23 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
24 Indirect costs (58850) ... 6,317,000 (re. \$116,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For the administration of grants for specific programs including, but
27 not limited to, grants for purposes under title I of the elementary
28 and secondary education act. Provided further that, notwithstanding
29 any inconsistent provision of law, the commissioner of education
30 shall provide to the director of the budget, the chairperson of the
31 senate finance committee and the chairperson of the assembly ways
32 and means committee copies of any spending plans and/or budgets
33 submitted to the federal government with respect to the use of any
34 funds appropriated by the federal government including state grants
35 administered by the department.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23443).
40 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
41 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
42 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
43 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)
44 For the administration of grants for specific programs including, but
45 not limited to, supporting effective instruction pursuant to title
46 II of the elementary and secondary education act provided, however,
47 that a portion of the funds appropriated herein shall be used to
48 implement a plan to improve educator effectiveness by (1) requiring
49 longer, more intensive and high quality student-teaching experience
50 in a school setting as a prerequisite for certification as a teacher
51 and (2) creating standards for a teacher and principal bar exam



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$1,705,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$1,907,000)

Fringe benefits (60090) ... 1,845,000 (re. \$322,000)

Indirect costs (58850) ... 1,225,000 (re. \$535,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$1,728,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,545,000)

Fringe benefits (60090) ... 1,200,000 (re. \$344,000)

Indirect costs (58850) ... 800,000 (re. \$726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 (re. \$2,541,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 6,700,000 (re. \$356,000)
 2 Fringe benefits (60090) ... 2,500,000 (re. \$1,828,000)
 3 Indirect costs (58850) ... 1,000,000 (re. \$929,000)
 4 For the administration of grants for specific programs including, but
 5 not limited to, public charter schools pursuant to title IV of the
 6 elementary and secondary education act. Provided further that,
 7 notwithstanding any inconsistent provision of law, the commissioner
 8 of education shall provide to the director of the budget, the chair-
 9 person of the senate finance committee and the chairperson of the
 10 assembly ways and means committee copies of any spending plans
 11 and/or budgets submitted to the federal government with respect to
 12 the use of any funds appropriated by the federal government includ-
 13 ing state grants administered by the department.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (23415).
 18 Personal service (50000) ... 1,500,000 (re. \$509,000)
 19 Nonpersonal service (57050) ... 1,870,000 (re. \$1,516,000)
 20 Fringe benefits (60090) ... 510,000 (re. \$14,000)
 21 Indirect costs (58850) ... 320,000 (re. \$253,000)
 22 For the administration of grants for specific programs including, but
 23 not limited to, improving academic achievement, pursuant to title I
 24 of the elementary and secondary education act, and the rural educa-
 25 tion initiative pursuant to title V of the elementary and secondary
 26 education act. Provided further that, notwithstanding any inconsis-
 27 tent provision of law, the commissioner of education shall provide to
 28 the director of the budget, the chairperson of the senate finance
 29 committee and the chairperson of the assembly ways and means commit-
 30 tee copies of any spending plans and/or budgets submitted to the
 31 federal government with respect to the use of any funds appropriated
 32 by the federal government including state grants administered by the
 33 department.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (23414).
 38 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
 39 Nonpersonal service (57050) ... 13,500,000 (re. \$2,925,000)
 40 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
 41 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)
 42 For the administration of grants for specific programs including, but
 43 not limited to, homeless education pursuant to title VII of the
 44 McKinney-Vento homeless assistance act.
 45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation (23413).
 49 Personal service (50000) ... 400,000 (re. \$3,000)
 50 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
 51 Fringe benefits (60090) ... 250,000 (re. \$78,000)
 52 Indirect costs (58850) ... 150,000 (re. \$130,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses for school age children and preschool chil-
 2 dren pursuant to the individuals with disabilities education act of
 3 1991. Notwithstanding any inconsistent provision of law, a portion
 4 of this appropriation may be suballocated to other state departments
 5 and agencies, as needed to accomplish the intent of this appropri-
 6 ation (21737).
 7 Personal service (50000) ... 20,502,000 (re. \$2,000)
 8 Nonpersonal service (57050) ... 17,211,000 (re. \$1,615,000)
 9 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 10 Indirect costs (58850) ... 6,317,000 (re. \$1,844,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For the administration of grants for specific programs including, but
 13 not limited to, grants for purposes under title I of the elementary
 14 and secondary education act. Provided further that, notwithstanding
 15 any inconsistent provision of law, the commissioner of education
 16 shall provide to the director of the budget, the chairperson of the
 17 senate finance committee and the chairperson of the assembly ways
 18 and means committee copies of any spending plans and/or budgets
 19 submitted to the federal government with respect to the use of any
 20 funds appropriated by the federal government including state grants
 21 administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (23443).

26 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 27 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
 28 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 29 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Health and Human Services Account - 25122

33 By chapter 50, section 1, of the laws of 2022:

34 For the administration of federal grants for health education includ-
 35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation, subject to the approval of
 37 the director of the budget, may be suballocated to other state
 38 departments and agencies, as needed to accomplish the intent of this
 39 appropriation (21742).

40 Personal service (50000) ... 500,000 (re. \$500,000)
 41 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 42 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 43 Indirect costs (58850) ... 200,000 (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For the administration of federal grants for health education includ-
 46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation, subject to the approval of
 48 the director of the budget, may be suballocated to other state



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 departments and agencies, as needed to accomplish the intent of this
 2 appropriation (21742).
 3 Personal service (50000) ... 500,000 (re. \$473,000)
 4 Nonpersonal service (57050) ... 450,000 (re. \$299,000)
 5 Fringe benefits (60090) ... 370,000 (re. \$350,000)
 6 Indirect costs (58850) ... 200,000 (re. \$198,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For the administration of federal grants for health education includ-
 9 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation, subject to the approval of
 11 the director of the budget, may be suballocated to other state
 12 departments and agencies, as needed to accomplish the intent of this
 13 appropriation (21742).
 14 Personal service (50000) ... 500,000 (re. \$211,000)
 15 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
 16 Fringe benefits (60090) ... 370,000 (re. \$288,000)
 17 Indirect costs (58850) ... 200,000 (re. \$187,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For the administration of federal grants for health education includ-
 20 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation, subject to the approval of
 22 the director of the budget, may be suballocated to other state
 23 departments and agencies, as needed to accomplish the intent of this
 24 appropriation (21742).
 25 Personal service (50000) ... 500,000 (re. \$320,000)
 26 Nonpersonal service (57050) ... 450,000 (re. \$406,000)
 27 Fringe benefits (60090) ... 370,000 (re. \$339,000)
 28 Indirect costs (58850) ... 200,000 (re. \$196,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For the administration of federal grants for health education includ-
 31 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation, subject to the approval of
 33 the director of the budget, may be suballocated to other state
 34 departments and agencies, as needed to accomplish the intent of this
 35 appropriation (21742).
 36 Personal service (50000) ... 500,000 (re. \$296,000)
 37 Nonpersonal service (57050) ... 450,000 (re. \$35,000)
 38 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 39 Indirect costs (58850) ... 200,000 (re. \$196,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal USDA-Food and Nutrition Services Account - 25026

43 By chapter 50, section 1, of the laws of 2022:

44 For administration of programs funded through the national school
 45 lunch act.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation, subject to the approval of the director of the budg-



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 et, may be suballocated to other state departments and agencies, as
 2 needed to accomplish the intent of this appropriation (21703).
 3 Personal service (50000) ... 6,461,000 (re. \$6,461,000)
 4 Nonpersonal service (57050) ... 9,178,000 (re. \$9,177,000)
 5 Fringe benefits (60090) ... 3,579,000 (re. \$3,579,000)
 6 Indirect costs (58850) ... 3,065,000 (re. \$3,065,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For administration of programs funded through the national school
 9 lunch act.
 10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation, subject to the approval of the director of the budg-
 12 et, may be suballocated to other state departments and agencies, as
 13 needed to accomplish the intent of this appropriation (21703).
 14 Personal service (50000) ... 6,153,000 (re. \$1,662,000)
 15 Nonpersonal service (57050) ... 8,741,000 (re. \$6,660,000)
 16 Fringe benefits (60090) ... 3,408,000 (re. \$197,000)
 17 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For administration of programs funded through the national school
 20 lunch act.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation, subject to the approval of the director of the budg-
 23 et, may be suballocated to other state departments and agencies, as
 24 needed to accomplish the intent of this appropriation (21703).
 25 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 26 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 27 Fringe benefits (60090) ... 3,308,000 (re. \$677,000)
 28 Indirect costs (58850) ... 2,834,000 (re. \$2,078,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Miscellaneous United States Department of Education
 32 Contracts Account - 22153

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses of miscellaneous United States department of
 35 education contracts (21700).
 36 Contractual services ... 150,000 (re. \$150,000)

37 SCHOOL FOR THE BLIND PROGRAM

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Batavia School for the Blind Account - 22032

41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses related to the operation of the school for
 43 the blind (21828).
 44 Contractual services ... 815,000 (re. \$670,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 SCHOOL FOR THE DEAF PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Rome School for the Deaf Account - 22053

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the operation of the school for
7 the deaf (21829).

8 Contractual services ... 583,000 (re. \$361,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 26,672,000 | 3,418,000 |
| 4 | Special Revenue Funds - Federal | 12,000,000 | 23,579,000 |
| 5 | Special Revenue Funds - Other | 125,000 | 3,494,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 38,797,000 | 30,491,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 5,408,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,708,000
 30 Contractual services (51000) 428,000
 31
 32 Total amount available 2,136,000
 33

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4 Personal service--regular (50100) 1,721,000
 5 Contractual services (51000) 426,000
 6
 7 Total amount available 2,147,000
 8

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 BOE Enforcement Account - 22213

17 For services and expenses related to
 18 enforcement of the election law, including
 19 but not limited to the investigation of
 20 violations and referral for prosecution
 21 (23515).

22 Contractual services (51000) 125,000
 23
 24 Total amount available 125,000
 25

26 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses related to the
 31 public campaign finance board program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (23526).



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 8,353,000 |
| 2 | Temporary service (50200) | 40,000 |
| 3 | Holiday/overtime compensation (50300) | 4,000 |
| 4 | Supplies and materials (57000) | 145,000 |
| 5 | Travel (54000) | 29,000 |
| 6 | Contractual services (51000) | 5,724,000 |
| 7 | Equipment (56000) | 253,000 |
| 8 | ----- | |
| 9 | REGULATION OF ELECTIONS PROGRAM | 18,841,000 |
| 10 | ----- | |
| 11 | General Fund | |
| 12 | State Purposes Account - 10050 | |
| 13 | For services and expenses related to the | |
| 14 | regulation of elections program. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2023-24 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (23504). | |
| 25 | Personal service--regular (50100) | 4,862,000 |
| 26 | Temporary service (50200) | 45,000 |
| 27 | Holiday/overtime compensation (50300) | 4,000 |
| 28 | Supplies and materials (57000) | 128,000 |
| 29 | Travel (54000) | 26,000 |
| 30 | Contractual services (51000) | 1,699,000 |
| 31 | Equipment (56000) | 77,000 |
| 32 | ----- | |
| 33 | Total amount available | 6,841,000 |
| 34 | ----- | |
| 35 | Special Revenue Funds - Federal | |
| 36 | Federal Miscellaneous Operating Grants Fund | |
| 37 | Help America Vote Act Implementation Account - 25496 | |
| 38 | For services and expenses related to the | |
| 39 | help America vote act of 2002; provided | |
| 40 | however, expenditures shall be made from | |
| 41 | this appropriation only pursuant to a | |
| 42 | contract, or modified contract, approved | |
| 43 | by a vote of the state board of elections | |
| 44 | pursuant to subdivision 4 of section 3-100 | |
| 45 | of the election law, or, absent a | |
| 46 | contract, pursuant to a vote of the state | |



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 board of elections for expenditure pursu-
 2 ant to subdivision 4 of section 3-100 of
 3 the election law. The amounts hereby
 4 appropriated may be increased or decreased
 5 through interchange with any other special
 6 revenue funds - federal, federal operating
 7 grants fund - 290 appropriation in the
 8 board or transferred to any other eligible
 9 state agency for the purpose of implement-
 10 ing the help America vote act of 2002,
 11 provided that any such interchange or
 12 transfer shall be approved by the state
 13 board of elections pursuant to subdivision
 14 4 of section 3-100 of the election law
 15 and, in addition, any such interchange or
 16 transfer shall be approved by the director
 17 of the budget who shall file copies there-
 18 of with the state comptroller and the
 19 chairman of the senate finance and assem-
 20 bly ways and means committees.

21 Nonpersonal service (57050) 5,000,000
 22
 23 Total amount available 5,000,000
 24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 HAVA Election Security Grant Account - 25541

28 Funds appropriated shall be used to disburse
 29 federal grants in support of improvements
 30 to the administration of elections,
 31 including enhanced election technology and
 32 election security improvements. Expendi-
 33 tures shall be made from this appropri-
 34 ation only pursuant to a contract, or
 35 modified contract, approved by a vote of
 36 the state board of elections pursuant to
 37 subdivision 4 of section 3-100 of the
 38 election law, or, absent a contract,
 39 pursuant to a vote of the state board of
 40 elections for expenditure pursuant to
 41 subdivision 4 of section 3-100 of the
 42 election law (23504).

43 Nonpersonal service (57050) 7,000,000
 44
 45 Total amount available 7,000,000
 46



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$416,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For the purchase of software and/or the development of technology
14 related to compliance and enforcement (23516).

15 Contractual services (51000) ... 1,000,000 (re. \$6,000)

16 REGULATION OF ELECTIONS PROGRAM

17 General Fund

18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2021:21 For services and expenses related to campaign finance compliance
22 training and compliance reviews, national voter registration act
23 training and compliance reviews, election technology systems oper-
24 ations and securing election systems infrastructure and operations
25 from cyber-related threats including, but not limited to the
26 creation of an election support center, development of an elections
27 cyber security support toolkit, and providing cyber risk vulnerabil-
28 ity assessments and support for local boards of elections. Funds
29 appropriated herein securing election infrastructure from cyber-re-
30 lated threats shall be distributed pursuant to a plan developed by
31 the state board of elections based on consultation with appropriate
32 state, local and federal stakeholders to ensure that the development
33 and implementation of election cyber security measures utilize and
34 leverage, to the greatest extent practicable, existing security
35 resources and expertise. The plan shall also address the use of such
36 spending as a match for associated federal grants. Expenditures
37 shall be made from this appropriation only pursuant to a contract,
38 or modified contract, approved by a vote of the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law, or, absent a contract, pursuant to a vote of the state board of
41 elections for expenditure pursuant to subdivision 4 of section 3-100
42 of the election law (23520).

43 Contractual Services (51000) ... 5,000,000 (re. \$2,994,000)

44 Special Revenue Funds - Federal



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
 2 HAVA Election Security Grant Account - 25541

3 By chapter 50, section 1, of the laws of 2020:

4 Funds appropriated shall be used to disburse federal grants in support
 5 of improvements to the administration of elections, including
 6 enhanced election technology and election security improvements.
 7 Expenditures shall be made from this appropriation only pursuant to
 8 a contract, or modified contract, approved by a vote of the state
 9 board of elections pursuant to subdivision 4 of section 3-100 of the
 10 election law, or, absent a contract, pursuant to a vote of the state
 11 board of elections for expenditure pursuant to subdivision 4 of
 12 section 3-100 of the election law.
 13 Nonpersonal service (57050) ... 21,839,000 (re. \$15,406,000)

14 By chapter 50, section 1, of the laws of 2018:

15 Funds appropriated shall be used to disburse federal grants in support
 16 of improvements to the administration of elections, including
 17 enhanced election technology and election security improvements.
 18 Expenditures shall be made from this appropriation only pursuant to
 19 a contract, or modified contract, approved by a vote of the state
 20 board of elections pursuant to subdivision 4 of section 3-100 of the
 21 election law, or, absent a contract, pursuant to a vote of the state
 22 board of elections for expenditure pursuant to subdivision 4 of
 23 section 3-100 of the election law (23504)
 24 23,000,000 (re. \$3,765,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Help America Vote Act Implementation Account - 25497

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the implementation of federal
 30 election requirements including the help America vote act of 2002
 31 and the military and overseas voter empowerment act of 2009 (23508).
 32 Nonpersonal service (57050) ... 6,500,000 (re. \$2,412,000)

33 By chapter 50, section 1, of the laws of 2010:

34 For services and expenses related to the implementation of the mili-
 35 tary and overseas voter empowerment act of 2009 (23508)
 36 6,500,000 (re. \$263,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 38 section 1, of the laws of 2011:

39 For HAVA related expenditures (23511)
 40 6,000,000 (re. \$227,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Help America Vote Act Implementation Account - 25496



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
2 section 1, of the laws of 2005:

3 For services and expenses related to the help America vote act of
4 2002; provided however, expenditures shall be made from this appro-
5 priation only pursuant to a contract, or modified contract, approved
6 by a vote of the state board of elections pursuant to subdivision 4
7 of section 3-100 of the election law, or, absent a contract, pursu-
8 ant to a vote of the state board of elections for expenditure pursu-
9 ant to subdivision 4 of section 3-100 of the election law. The
10 amounts hereby appropriated may be increased or decreased through
11 interchange with any other special revenue funds - federal, federal
12 operating grants fund - 290 appropriation in the board or trans-
13 ferred to any other eligible state agency for the purpose of imple-
14 menting the help America vote act of 2002, provided that any such
15 interchange or transfer shall be approved by the state board of
16 elections pursuant to subdivision 4 of section 3-100 of the election
17 law and, in addition, any such interchange or transfer shall be
18 approved by the director of the budget who shall file copies thereof
19 with the state comptroller and the chairman of the senate finance
20 and assembly ways and means committees.

21 For services and expenses incurred prior to April 1, 2005 (23508)
22 5,000,000 (re. \$753,000)
23 For services and expenses incurred on or after April 1, 2005 (23508)
24 ... 15,000,000 (re. \$753,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Help America Vote Act Matching Funds Account - 22174

28 By chapter 50, section 1, of the laws of 2018:

29 For expenses including prior year liabilities related to satisfying
30 the matching fund requirements of section 253(b) (5) of the help
31 America vote act of 2002; provided however, expenditures shall be
32 made from this appropriation only pursuant to a contract, or modi-
33 fied contract, approved by a vote of the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, or,
35 absent a contract, pursuant to a vote of the state board of
36 elections for expenditure pursuant to subdivision 4 of section 3-100
37 of the election law (23504).

38 Contractual services (51000) ... 1,000,000 (re. \$821,000)

39 By chapter 50, section 1, of the laws of 2009:

40 For expenses including prior year liabilities related to satisfying
41 the matching fund requirements of section 253(b) (5) of the help
42 America vote act of 2002; provided however, expenditures shall be
43 made from this appropriation only pursuant to a contract, or modi-
44 fied contract, approved by a vote of the state board of elections
45 pursuant to subdivision 4 of section 3-100 of the election law, or,
46 absent a contract, pursuant to a vote of the state board of
47 elections for expenditure pursuant to subdivision 4 of section 3-100
48 of the election law (23504).

49 Contractual services (51000) ... 1,000,000 (re. \$490,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Voting Machine Examinations Account - 22099
- 4 By chapter 50, section 1, of the laws of 2017:
- 5 Contractual services (51000) ... 3,000,000 (re. \$2,183,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 3 General Fund | 9,972,000 | 0 |
| 4 Internal Service Funds | 2,046,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 12,018,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 12,018,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

| | |
|--|-----------|
| 26 Personal service--regular (50100) | 9,559,000 |
| 27 Temporary service (50200) | 10,000 |
| 28 Holiday/overtime compensation (50300) | 1,000 |
| 29 Supplies and materials (57000) | 171,000 |
| 30 Travel (54000) | 134,000 |
| 31 Contractual services (51000) | 97,000 |
| 32 | ----- |
| 33 Program account subtotal | 9,972,000 |
| 34 | ----- |

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 1,050,000 |
| 9 | Temporary service (50200) | 10,000 |
| 10 | Supplies and materials (57000) | 60,000 |
| 11 | Travel (54000) | 10,000 |
| 12 | Contractual services (51000) | 247,000 |
| 13 | Fringe benefits (60000) | 638,000 |
| 14 | Indirect costs (58800) | 31,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 2,046,000 |
| 17 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 219,532,000 | 9,835,000 |
| 4 | Special Revenue Funds - Federal | 82,198,000 | 339,971,000 |
| 5 | Special Revenue Funds - Other | 258,377,000 | 49,261,000 |
| 6 | Internal Service Funds | 95,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 560,202,000 | 399,067,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 36,343,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any law to the contrary, no
 19 funds under this appropriation shall be
 20 available for certification or payment
 21 until (i) the legislature has finally
 22 acted upon the appropriations for the
 23 department of environmental conservation
 24 contained in the aid to localities budget
 25 bill, and (ii) the director of the budget
 26 has determined that those aid to locali-
 27 ties appropriations as finally acted on by
 28 the legislature are sufficient for the
 29 ensuing fiscal year.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

40 Personal service--regular (50100) 14,678,000
 41 Temporary service (50200) 273,000
 42 Holiday/overtime compensation (50300) 60,000
 43 Supplies and materials (57000) 800,000
 44 Travel (54000) 589,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 1,490,000 |
| 2 | Equipment (56000) | 579,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 18,469,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Conservation Fund | |
| 8 | Conservation Fund Account - 21150 | |
| 9 | For services and expenses related to the | |
| 10 | administration program (81001). | |
| 11 | Supplies and materials (57000) | 52,000 |
| 12 | Travel (54000) | 30,000 |
| 13 | Contractual services (51000) | 250,000 |
| 14 | Equipment (56000) | 3,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 335,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Environmental Conservation Special Revenue Fund | |
| 20 | ENCON Magazine Account - 21080 | |
| 21 | For services and expenses related to the | |
| 22 | administration program. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2023-24 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (81001). | |
| 33 | Supplies and materials (57000) | 219,000 |
| 34 | Travel (54000) | 10,000 |
| 35 | Contractual services (51000) | 463,000 |
| 36 | Equipment (56000) | 12,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 704,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Environmental Conservation Special Revenue Fund | |
| 42 | Federal Grant Indirect Cost Recovery Account - 21065 | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration of special revenue funds -
 3 federal.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).

| | | |
|----|---|------------|
| 14 | Personal service--regular (50100) | 9,165,000 |
| 15 | Temporary service (50200) | 6,000 |
| 16 | Holiday/overtime compensation (50300) | 19,000 |
| 17 | Supplies and materials (57000) | 176,000 |
| 18 | Travel (54000) | 12,000 |
| 19 | Contractual services (51000) | 753,000 |
| 20 | Equipment (56000) | 4,000 |
| 21 | Fringe benefits (60000) | 6,105,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 16,240,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Miscellaneous Gifts Account - 21089

28 For services and expenses related to the
 29 department of environmental conservation.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

| | | |
|----|------------------------------------|---------|
| 40 | Contractual services (51000) | 500,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 500,000 |
| 43 | | ----- |

44 Internal Service Funds
 45 Agencies Internal Service Fund
 46 Banking Services Account - 55057



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 lockbox collection of regulatory fees.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

13 Contractual services (51000) 95,000
 14
 15 Program account subtotal 95,000
 16

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM 126,073,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the air and
 22 water quality management program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.
 25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 department of environmental conservation
 31 contained in the aid to localities budget
 32 bill, and (ii) the director of the budget
 33 has determined that those aid to locali-
 34 ties appropriations as finally acted on by
 35 the legislature are sufficient for the
 36 ensuing fiscal year.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2023-24 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 25,064,000 |
| 2 | Temporary service (50200) | 77,000 |
| 3 | Holiday/overtime compensation (50300) | 77,000 |
| 4 | Supplies and materials (57000) | 1,790,000 |
| 5 | Travel (54000) | 1,359,000 |
| 6 | Contractual services (51000) | 2,402,000 |
| 7 | Equipment (56000) | 1,324,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 32,093,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Federal | |
| 12 | Federal Miscellaneous Operating Grants Fund | |
| 13 | Federal Environmental Conservation Air Resources Grants | |
| 14 | Account - 25334 | |
| 15 | For services and expenses related to air | |
| 16 | resources purposes. A portion of these | |
| 17 | funds may be transferred to aid to locali- | |
| 18 | ties and may be suballocated to other | |
| 19 | state departments and agencies (24780). | |
| 20 | Personal service (50000) | 4,742,000 |
| 21 | Nonpersonal service (57050) | 2,201,000 |
| 22 | Fringe benefits (60090) | 3,057,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 10,000,000 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Federal | |
| 27 | Federal Miscellaneous Operating Grants Fund | |
| 28 | Federal Environmental Conservation Spills Management | |
| 29 | Grant Account - 25334 | |
| 30 | For services and expenses related to spills | |
| 31 | management purposes. A portion of these | |
| 32 | funds may be transferred to aid to locali- | |
| 33 | ties and may be suballocated to other | |
| 34 | state departments and agencies (24782). | |
| 35 | Personal service (50000) | 3,695,000 |
| 36 | Nonpersonal service (57050) | 924,000 |
| 37 | Fringe benefits (60090) | 2,381,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 7,000,000 |
| 40 | | ----- |
| 41 | Special Revenue Funds - Federal | |
| 42 | Federal Miscellaneous Operating Grants Fund | |
| 43 | Federal Environmental Conservation Water Grants Account | |
| 44 | - 25334 | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to water
 2 resource purposes. A portion of these
 3 funds may be transferred to aid to locali-
 4 ties and may be suballocated to other
 5 state departments and agencies (24784).

| | | |
|----|-----------------------------------|------------|
| 6 | Personal service (50000) | 7,333,000 |
| 7 | Nonpersonal service (57050) | 12,836,000 |
| 8 | Fringe benefits (60090) | 4,729,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 24,898,000 |
| 11 | | ----- |

12 Special Revenue Funds - Other
 13 Clean Air Fund
 14 Mobile Source Account - 21452

15 For the direct and indirect costs of the
 16 department of environmental conservation
 17 associated with developing, implementing
 18 and administering the mobile source
 19 program, including suballocation to other
 20 state departments and agencies.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24779).

| | | |
|----|---|------------|
| 31 | Personal service--regular (50100) | 4,773,000 |
| 32 | Temporary service (50200) | 87,000 |
| 33 | Holiday/overtime compensation (50300) | 271,000 |
| 34 | Supplies and materials (57000) | 660,000 |
| 35 | Travel (54000) | 188,000 |
| 36 | Contractual services (51000) | 1,778,000 |
| 37 | Equipment (56000) | 553,000 |
| 38 | Fringe benefits (60000) | 3,533,000 |
| 39 | Indirect costs (58800) | 195,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 12,038,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Clean Air Fund
 45 Operating Permit Program Account - 21451

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For the direct and indirect costs of the
 2 department of environmental conservation
 3 associated with developing, implementing
 4 and administering the operating permit
 5 program, including suballocation to other
 6 state departments and agencies.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24779).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100) | 3,320,000 |
| 18 | Temporary service (50200) | 172,000 |
| 19 | Holiday/overtime compensation (50300) | 46,000 |
| 20 | Supplies and materials (57000) | 317,000 |
| 21 | Travel (54000) | 116,000 |
| 22 | Contractual services (51000) | 1,922,000 |
| 23 | Equipment (56000) | 224,000 |
| 24 | Fringe benefits (60000) | 2,409,000 |
| 25 | Indirect costs (58800) | 133,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 8,659,000 |
| 28 | | ----- |

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Environmental Regulatory Account - 21081

32 For services and expenses related to facili-
 33 ty compliance and monitoring including for
 34 concentrated animal feeding operations and
 35 dam safety.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24779).

| | | |
|----|---|-----------|
| 46 | Personal service--regular (50100) | 1,418,000 |
| 47 | Holiday/overtime compensation (50300) | 5,000 |
| 48 | Supplies and materials (57000) | 81,000 |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Travel (54000) | 70,000 |
| 2 | Contractual services (51000) | 47,000 |
| 3 | Equipment (56000) | 83,000 |
| 4 | Fringe benefits (60000) | 943,000 |
| 5 | Indirect costs (58800) | 50,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 2,697,000 |
| 8 | | ----- |

9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Great Lakes Restoration Initiative Account - 21087

12 For services and expenses related to the
 13 Great Lakes restoration initiative for the
 14 purpose of sustainability and restoration
 15 projects in the Great Lakes basin. Pursu-
 16 ant to section 11 of the state finance
 17 law, the department is authorized to
 18 accept any monies from public corpo-
 19 rations, not-for-profit corporations and
 20 other non-governmental organizations for
 21 purposes of Great Lakes restoration,
 22 including suballocation to other state
 23 departments and agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (24779).

| | | |
|----|------------------------------------|-----------|
| 34 | Contractual services (51000) | 1,000,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,000,000 |
| 37 | | ----- |

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Hazardous Substances Bulk Storage Account - 21061

41 For services and expenses related to article
 42 40 of the environmental conservation law.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2023-24 state fiscal year state operations



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24779).

| | | |
|----|---|---------|
| 6 | Personal service--regular (50100) | 89,000 |
| 7 | Holiday/overtime compensation (50300) | 15,000 |
| 8 | Supplies and materials (57000) | 20,000 |
| 9 | Travel (54000) | 15,000 |
| 10 | Contractual services (51000) | 32,000 |
| 11 | Equipment (56000) | 4,000 |
| 12 | Fringe benefits (60000) | 61,000 |
| 13 | Indirect costs (58800) | 4,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 240,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 UST Trust Recovery Account - 21083

20 For services and expenses related to the
 21 spills program including suballocation to
 22 other state departments and agencies.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (24779).

| | | |
|----|---|-----------|
| 33 | Personal service--regular (50100) | 1,133,000 |
| 34 | Holiday/overtime compensation (50300) | 3,000 |
| 35 | Fringe benefits (60000) | 762,000 |
| 36 | Indirect costs (58800) | 41,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 1,939,000 |
| 39 | | ----- |

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Utility Environmental Regulation Account - 21064

43 For services and expenses related to utility
 44 regulatory work.
 45 Notwithstanding any other provision of law
 46 to the contrary, direct and indirect



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 expenses relating to the department of
 2 environmental conservation's participation
 3 in state energy policy proceedings, or
 4 certification proceedings pursuant to
 5 article 7 or 10 of the public service law,
 6 shall be deemed expenses of the department
 7 of public service within the meaning of
 8 section 18-a of the public service law
 9 (24779).

| | | |
|----|---|---------|
| 10 | Personal service--regular (50100) | 300,000 |
| 11 | Fringe benefits (60000) | 202,000 |
| 12 | Indirect costs (58800) | 11,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 513,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Environmental Protection and Oil Spill Compensation Fund
 18 Department of Environmental Conservation Account - 21203

19 For services and expenses for cleanup and
 20 removal of oil and chemical spills pursu-
 21 ant to chapter 845 of the laws of 1977.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (24779).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 9,766,000 |
| 33 | Temporary service (50200) | 157,000 |
| 34 | Holiday/overtime compensation (50300) | 285,000 |
| 35 | Supplies and materials (57000) | 619,000 |
| 36 | Travel (54000) | 69,000 |
| 37 | Contractual services (51000) | 1,545,000 |
| 38 | Equipment (56000) | 681,000 |
| 39 | Fringe benefits (60000) | 7,242,000 |
| 40 | Indirect costs (58800) | 399,000 |
| 41 | | ----- |
| 42 | Total amount available | 20,763,000 |
| 43 | | ----- |

44 Notwithstanding any law to the contrary, the
 45 funds authorized in subparagraph (i) of
 46 paragraph (a) of subdivision 1 of section
 47 186 of the navigation law related to oil



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 spill prevention and training necessary to
 2 implement the oil spill prevention and
 3 training provisions of subdivision 3 of
 4 section 186 of the navigation law shall be
 5 administered by the department of environ-
 6 mental conservation.

7 For services and expenses related to petro-
 8 leum spill prevention, including but not
 9 limited to response or personal safety
 10 equipment and supplies; identification,
 11 mapping, and analysis of populations,
 12 environmentally sensitive areas, and
 13 resources at risk from spills of petroleum
 14 and related impacts; the development,
 15 implementation, and updating of contingen-
 16 cy plans, including geographic response
 17 plans; including personal service, nonper-
 18 sonal service and fringe benefits, includ-
 19 ing suballocation to other state depart-
 20 ments and agencies (25750).

| | | |
|----|--------------------------------------|------------|
| 21 | Supplies and materials (57000) | 150,000 |
| 22 | Travel (54000) | 100,000 |
| 23 | Contractual services (51000) | 730,000 |
| 24 | Equipment (56000) | 1,120,000 |
| 25 | ----- | |
| 26 | Total amount available | 2,100,000 |
| 27 | ----- | |
| 28 | Program account subtotal | 22,863,000 |
| 29 | ----- | |

30 Special Revenue Funds - Other
 31 New York Great Lakes Protection Fund
 32 Great Lakes Protection Account - 22851

33 For services and expenses funded by the
 34 Great Lakes protection fund, pursuant to
 35 chapter 148 of the laws of 1990 and
 36 section 97-ee of the state finance law,
 37 including suballocation to other state
 38 departments and agencies including the
 39 state university of New York.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24779).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 175,000 |
| 2 | Holiday/overtime compensation (50300) | 6,000 |
| 3 | Supplies and materials (57000) | 8,000 |
| 4 | Travel (54000) | 46,000 |
| 5 | Contractual services (51000) | 762,000 |
| 6 | Fringe benefits (60000) | 76,000 |
| 7 | Indirect costs (58800) | 4,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 1,077,000 |
| 10 | | ----- |
| 11 | Special Revenue Funds - Other | |
| 12 | Sewage Treatment Program Management and Administration | |
| 13 | Fund | |
| 14 | ENCON Administration Account - 21002 | |
| 15 | For services and expenses for administration | |
| 16 | of the water pollution control revolving | |
| 17 | fund and related water quality activities | |
| 18 | as permitted by law, including suballo- | |
| 19 | cation to the environmental facilities | |
| 20 | corporation. | |
| 21 | Notwithstanding any other provision of law | |
| 22 | to the contrary, the OGS Interchange and | |
| 23 | Transfer Authority and the IT Interchange | |
| 24 | and Transfer Authority as defined in the | |
| 25 | 2023-24 state fiscal year state operations | |
| 26 | appropriation for the budget division | |
| 27 | program of the division of the budget, are | |
| 28 | deemed fully incorporated herein and a | |
| 29 | part of this appropriation as if fully | |
| 30 | stated (24779). | |
| 31 | Personal service--regular (50100) | 577,000 |
| 32 | Holiday/overtime compensation (50300) | 26,000 |
| 33 | Supplies and materials (57000) | 32,000 |
| 34 | Fringe benefits (60000) | 402,000 |
| 35 | Indirect costs (58800)..... | 19,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 1,056,000 |
| 38 | | ----- |
| 39 | CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM | 24,000,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |
| 43 | For services and expenses related to the | |
| 44 | Clean Water, Clean Air, Green Jobs Envi- | |
| 45 | ronmental Bond Act, including suballo- | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 cation to other state agencies, authori-
 2 ties, and public benefit corporations.
 3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 department of environmental conservation
 9 contained in the aid to localities budget
 10 bill, and (ii) the director of the budget
 11 has determined that those aid to locali-
 12 ties appropriations as finally acted on by
 13 the legislature are sufficient for the
 14 ensuing fiscal year.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

| | | |
|----|---|------------|
| 25 | Personal service--regular (50100) | 19,620,000 |
| 26 | Temporary service (50200) | 400,000 |
| 27 | Holiday/overtime compensation (50300) | 1,980,000 |
| 28 | Supplies and materials (57000) | 660,000 |
| 29 | Travel (54000) | 70,000 |
| 30 | Contractual services (51000) | 1,200,000 |
| 31 | Equipment (56000) | 70,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 24,000,000 |
| 34 | | ----- |

| | | |
|----|---|------------|
| 35 | ENVIRONMENTAL ENFORCEMENT PROGRAM | 85,861,000 |
| 36 | | ----- |

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses of the enforcement
 40 program, including suballocation to other
 41 state departments and agencies.
 42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 department of environmental conservation
 48 contained in the aid to localities budget



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 bill, and (ii) the director of the budget
 2 has determined that those aid to locali-
 3 ties appropriations as finally acted on by
 4 the legislature are sufficient for the
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24793).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 41,374,000 |
| 17 | Temporary service (50200) | 396,000 |
| 18 | Holiday/overtime compensation (50300) | 5,982,000 |
| 19 | Supplies and materials (57000) | 344,000 |
| 20 | Travel (54000) | 31,000 |
| 21 | Contractual services (51000) | 614,000 |
| 22 | Equipment (56000) | 34,000 |
| 23 | | ----- |
| 24 | Total amount available | 48,775,000 |
| 25 | | ----- |

26 For services and expenses of the implementa-
 27 tion of the New York city watershed agree-
 28 ment for activities including, but not
 29 limited to enforcement, water quality
 30 monitoring, technical assistance, estab-
 31 lishing a master plan and zoning incentive
 32 award program, providing grants to munici-
 33 palities for reimbursement of planning and
 34 zoning activities, and establishing a
 35 watershed inspector general's office,
 36 including suballocation to the departments
 37 of health, state and law. Notwithstanding
 38 any other provision of law to the contra-
 39 ry, the director of the budget is hereby
 40 authorized to transfer up to \$800,000 of
 41 this appropriation to local assistance to
 42 the department of state for water quality
 43 planning and implementation of competitive
 44 grants to municipalities within the New
 45 York City watershed for the purpose of
 46 maintaining the filtration avoidance
 47 determination issued by the United States
 48 environmental protection agency.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24794).

9 Personal service--regular (50100) 4,006,000
 10 Temporary service (50200) 76,000
 11 Holiday/overtime compensation (50300) 4,000
 12 Supplies and materials (57000) 33,000
 13 Travel (54000) 20,000
 14 Contractual services (51000) 555,000
 15 Equipment (56000) 10,000
 16 -----
 17 Total amount available 4,704,000
 18 -----
 19 Program account subtotal 53,479,000
 20 -----

21 Special Revenue Funds - Other
 22 Conservation Fund
 23 Conservation Fund Account - 21150

24 For services and expenses of the enforcement
 25 program (24793).

26 Supplies and materials (57000) 233,000
 27 Travel (54000) 10,000
 28 Contractual services (51000) 1,433,000
 29 -----
 30 Program account subtotal 1,676,000
 31 -----

32 Special Revenue Funds - Other
 33 Environmental Conservation Special Revenue Fund
 34 ENCON-Seized Assets Account - 21052

35 For services and expenses of the environ-
 36 mental enforcement program in accordance
 37 with a programmatic and financial plan to
 38 be approved by the director of the budget.
 39 The amounts appropriated herein may be
 40 interchanged or transferred without limit
 41 with any department of environmental
 42 conservation asset seizure or asset
 43 forfeiture special revenue account.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24793).

| | | |
|----|--------------------------------------|---------|
| 8 | Supplies and materials (57000) | 53,000 |
| 9 | Contractual services (51000) | 79,000 |
| 10 | Equipment (56000) | 182,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 314,000 |
| 13 | | ----- |

14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Environmental Regulatory Account - 21081

17 For services and expenses of the environ-
 18 mental enforcement program, including
 19 suballocation to other state departments
 20 and agencies.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24793).

| | | |
|----|---|------------|
| 31 | Personal service--regular (50100) | 10,475,000 |
| 32 | Temporary service (50200) | 133,000 |
| 33 | Holiday/overtime compensation (50300) | 926,000 |
| 34 | Supplies and materials (57000) | 1,148,000 |
| 35 | Travel (54000) | 379,000 |
| 36 | Contractual services (51000) | 2,245,000 |
| 37 | Equipment (56000) | 267,000 |
| 38 | Fringe benefits (60000) | 7,455,000 |
| 39 | Indirect costs (58800) | 385,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 23,413,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Public Safety Recovery Account - 21077



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to fire
 2 suppression, homeland security and other
 3 public safety activities. This includes
 4 access to miscellaneous special revenue
 5 receipts associated with the pass-thru of
 6 funds from federal agencies/departments in
 7 conjunction with public safety or homeland
 8 security purposes. Specifically, access to
 9 funds deposited into this account from the
 10 Port Authority of New York/New Jersey, in
 11 their capacity as fiduciary agency for
 12 federal agencies/departments.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24793).

| | | |
|----|---|-----------|
| 23 | Personal service--regular (50100) | 50,000 |
| 24 | Supplies and materials (57000) | 24,000 |
| 25 | Travel (54000) | 24,000 |
| 26 | Contractual services (51000) | 846,000 |
| 27 | Equipment (56000) | 37,000 |
| 28 | Fringe benefits (60000) | 34,000 |
| 29 | Indirect costs (58800) | 2,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,017,000 |
| 32 | | ----- |

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Utility Environmental Regulation Account - 21064

36 For services and expenses related to utility
 37 regulatory work.
 38 Notwithstanding any other provision of law
 39 to the contrary, direct and indirect
 40 expenses relating to the department of
 41 environmental conservation's participation
 42 in state energy policy proceedings, or
 43 certification proceedings pursuant to
 44 article 7 or 10 of the public service law,
 45 shall be deemed expenses of the department
 46 of public service within the meaning of
 47 section 18-a of the public service law
 48 (24793).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|---|---|-----------|
| 1 | Personal service--regular (50100) | 700,000 |
| 2 | Fringe benefits (60000) | 470,000 |
| 3 | Indirect costs (58800) | 25,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 1,195,000 |
| 6 | | ----- |

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Waste Management and Cleanup Account - 21053

10 For services and expenses related to the
 11 waste management and cleanup program
 12 including suballocation to other state
 13 departments and agencies. Notwithstanding
 14 any other provision of law, the director
 15 of the budget is hereby authorized to
 16 transfer any or all of this appropriation
 17 to local assistance to other state depart-
 18 ments and agencies.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24793).

| | | |
|----|---|-----------|
| 29 | Personal service--regular (50100) | 2,210,000 |
| 30 | Holiday/overtime compensation (50300) | 440,000 |
| 31 | Supplies and materials (57000) | 71,000 |
| 32 | Travel (54000) | 65,000 |
| 33 | Contractual services (51000) | 195,000 |
| 34 | Equipment (56000) | 75,000 |
| 35 | Fringe benefits (60000) | 1,396,000 |
| 36 | Indirect costs (58800) | 65,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 4,517,000 |
| 39 | | ----- |

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Equitable Sharing-DEC Justice Account - 22231

43 For services and expenses of the environ-
 44 mental enforcement program in accordance
 45 with a programmatic and financial plan to
 46 be approved by the director of the budget.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 The amounts appropriated herein may be
 2 interchanged or transferred without limit
 3 with any department of environmental
 4 conservation asset seizure or asset
 5 forfeiture special revenue account.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24793).

| | | |
|----|--------------------------------------|---------|
| 16 | Supplies and materials (57000) | 34,000 |
| 17 | Contractual services (51000) | 50,000 |
| 18 | Equipment (56000) | 116,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 200,000 |
| 21 | | ----- |

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Equitable Sharing-DEC Treasury Account - 22232

25 For services and expenses of the environ-
 26 mental enforcement program in accordance
 27 with a programmatic and financial plan to
 28 be approved by the director of the budget.
 29 The amounts appropriated herein may be
 30 interchanged or transferred without limit
 31 with any department of environmental
 32 conservation asset seizure or asset
 33 forfeiture special revenue account.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24793).

| | | |
|----|--------------------------------------|--------|
| 44 | Supplies and materials (57000) | 9,000 |
| 45 | Contractual services (51000) | 12,000 |
| 46 | Equipment (56000) | 29,000 |
| 47 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 50,000
 2

3 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 90,864,000
 4

5 General Fund
 6 State Purposes Account - 10050

7 For services and expenses of the fish, wild-
 8 life and marine resources program, includ-
 9 ing suballocation to other state depart-
 10 ments and agencies.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 department of environmental conservation
 17 contained in the aid to localities budget
 18 bill, and (ii) the director of the budget
 19 has determined that those aid to locali-
 20 ties appropriations as finally acted on by
 21 the legislature are sufficient for the
 22 ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (24717).

33 Personal service--regular (50100) 10,212,000
 34 Temporary service (50200) 475,000
 35 Holiday/overtime compensation (50300) 62,000
 36 Supplies and materials (57000) 1,003,000
 37 Travel (54000) 54,000
 38 Contractual services (51000) 5,597,000
 39 Equipment (56000) 68,000
 40
 41 Total amount available 17,471,000
 42

43 For services and expenses related to the
 44 natural resource damages program, includ-
 45 ing suballocation to other state depart-
 46 ments and agencies.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24795).

11 Personal service--regular (50100) 449,000
 12 Holiday/overtime compensation (50300) 6,000
 13 Travel (54000) 7,000
 14 Contractual services (51000) 2,000
 15
 16 Total amount available 464,000
 17
 18 Program account subtotal 17,935,000
 19

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Environmental Conservation Fish, Wildlife, and
 23 Marine Grants Account - 25334

24 For services and expenses related to fish
 25 and wildlife purposes, including the Lake
 26 Champlain sea lamprey control. A portion
 27 of these funds may be transferred to aid
 28 to localities and may be suballocated to
 29 other state departments and agencies
 30 (24717).

31 Personal service (50000) 9,898,000
 32 Nonpersonal service (57050) 11,723,000
 33 Fringe benefits (60090) 6,379,000
 34
 35 Program account subtotal 28,000,000
 36

37 Special Revenue Funds - Other
 38 Conservation Fund
 39 Conservation Fund Account - 21150

40 For services and expenses of the fish, wild-
 41 life and marine resources program, includ-
 42 ing suballocation to other state depart-
 43 ments and agencies (24717).

44 Personal service--regular (50100) 16,583,000
 45 Temporary service (50200) 1,850,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Holiday/overtime compensation (50300) | 383,000 |
| 2 | Supplies and materials (57000) | 2,502,000 |
| 3 | Travel (54000) | 299,000 |
| 4 | Contractual services (51000) | 2,065,000 |
| 5 | Equipment (56000) | 397,000 |
| 6 | Fringe benefits (60000) | 12,247,000 |
| 7 | Indirect costs (58800) | 642,000 |
| 8 | | ----- |
| 9 | Total amount available | 36,968,000 |
| 10 | | ----- |
| 11 | For services and expenses for return a gift | |
| 12 | to wildlife program projects pursuant to | |
| 13 | chapter 4 of the laws of 1982 (24796). | |
| 14 | Contractual services (51000) | 500,000 |
| 15 | | ----- |
| 16 | For services and expenses related to the | |
| 17 | operation and maintenance of the depart- | |
| 18 | ment of environmental conservation's auto- | |
| 19 | mated computer license system (24797). | |
| 20 | Contractual services (51000) | 2,200,000 |
| 21 | | ----- |
| 22 | For services and expenses related to the | |
| 23 | federal electronic duck stamp act of 2005 | |
| 24 | (24798). | |
| 25 | Contractual services (51000) | 480,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 40,148,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Conservation Fund | |
| 31 | Guides License Account - 21153 | |
| 32 | For services and expenses related to the | |
| 33 | fish, wildlife and marine resources | |
| 34 | program (24717). | |
| 35 | Personal service--regular (50100) | 58,000 |
| 36 | Holiday/overtime compensation (50300) | 8,000 |
| 37 | Supplies and materials (57000) | 24,000 |
| 38 | Contractual services (51000) | 7,000 |
| 39 | Equipment (56000) | 6,000 |
| 40 | Fringe benefits (60000) | 40,000 |
| 41 | Indirect costs (58800) | 2,000 |
| 42 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 145,000
 2
 3 Special Revenue Funds - Other
 4 Conservation Fund
 5 Marine Resources Account - 21151
 6 For services and expenses related to the
 7 fish, wildlife and marine resources
 8 program (24717).
 9 Personal service--regular (50100) 500,000
 10 Temporary service (50200) 357,000
 11 Holiday/overtime compensation (50300) 44,000
 12 Supplies and materials (57000) 596,000
 13 Travel (54000) 43,000
 14 Contractual services (51000) 1,574,000
 15 Equipment (56000) 70,000
 16 Fringe benefits (60000) 463,000
 17 Indirect costs (58800) 25,000
 18
 19 Program account subtotal 3,672,000
 20
 21 Special Revenue Funds - Other
 22 Conservation Fund
 23 Venison Donation Account - 21157
 24 For services and expenses related to the
 25 fish, wildlife and marine resources
 26 program (24717).
 27 Contractual services (51000) 116,000
 28
 29 Program account subtotal 116,000
 30
 31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Environmental Regulatory Account - 21081
 34 For services and expenses related to
 35 stewardship of state lands and facilities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (24717).

| | | |
|----|---|---------|
| 3 | Personal service--regular (50100) | 357,000 |
| 4 | Holiday/overtime compensation (50300) | 5,000 |
| 5 | Supplies and materials (57000) | 33,000 |
| 6 | Travel (54000) | 31,000 |
| 7 | Contractual services (51000) | 23,000 |
| 8 | Equipment (56000) | 52,000 |
| 9 | Fringe benefits (60000) | 227,000 |
| 10 | Indirect costs (58800) | 11,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 739,000 |
| 13 | | ----- |

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Marine and Coastal Account - 21055

17 For services and expenses related to conser-
18 vation, research, and education projects
19 relating to the marine and coastal
20 district of New York.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24717).

| | | |
|----|------------------------------------|---------|
| 31 | Contractual services (51000) | 109,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 109,000 |
| 34 | | ----- |

| | | |
|----|---|------------|
| 35 | FOREST AND LAND RESOURCES PROGRAM | 74,980,000 |
| 36 | | ----- |

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the forest and
40 land resources program, including suballo-
41 cation to other state departments and
42 agencies.

43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 department of environmental conservation
 4 contained in the aid to localities budget
 5 bill, and (ii) the director of the budget
 6 has determined that those aid to locali-
 7 ties appropriations as finally acted on by
 8 the legislature are sufficient for the
 9 ensuing fiscal year.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

| | | |
|----|---|------------|
| 20 | Personal service--regular (50100) | 31,382,000 |
| 21 | Temporary service (50200) | 231,000 |
| 22 | Holiday/overtime compensation (50300) | 1,732,000 |
| 23 | Supplies and materials (57000) | 540,000 |
| 24 | Travel (54000) | 149,000 |
| 25 | Contractual services (51000) | 1,913,000 |
| 26 | Equipment (56000) | 76,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 36,023,000 |
| 29 | | ----- |

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Lands & Forest Grants
 33 Account - 25334

34 For services and expenses related to the
 35 federal environmental conservation lands
 36 and forest grants. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties and may be suballocated to other
 39 state departments and agencies (24800).

| | | |
|----|-----------------------------------|-----------|
| 40 | Personal service (50000) | 1,050,000 |
| 41 | Nonpersonal service (57050) | 3,271,000 |
| 42 | Fringe benefits (60090) | 679,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 5,000,000 |
| 45 | | ----- |

46 Special Revenue Funds - Other
 47 Conservation Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Outdoor Recreation and Trail Maintenance Account - 21158

2 For services and expenses of the forest and
 3 land resources program, including trans-
 4 fers to aid to localities or suballocation
 5 to other state departments and agencies.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

16 Supplies and materials (57000) 10,000
 17
 18 Program account subtotal 10,000
 19

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-
 24 mental enforcement program in accordance
 25 with a programmatic and financial plan to
 26 be approved by the director of the budget.
 27 The amounts appropriated herein may be
 28 interchanged or transferred without limit
 29 with any department of environmental
 30 conservation asset seizure or asset
 31 forfeiture special revenue account.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24799).

42 Supplies and materials (57000) 53,000
 43 Contractual services (51000) 53,000
 44 Equipment (56000) 104,000
 45

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 210,000
 2
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Environmental Regulatory Account - 21081
 6 For services and expenses related to
 7 stewardship of state lands and facilities.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2023-24 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).
 18 Personal service--regular (50100) 421,000
 19 Holiday/overtime compensation (50300) 5,000
 20 Supplies and materials (57000) 54,000
 21 Travel (54000) 39,000
 22 Contractual services (51000) 26,000
 23 Equipment (56000) 61,000
 24 Fringe benefits (60000) 285,000
 25 Indirect costs (58800) 15,000
 26
 27 Program account subtotal 906,000
 28
 29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Mined Land Reclamation Account - 21084
 32 For services and expenses related to the
 33 forest and land resources program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24799).
 44 Personal service--regular (50100) 2,162,000
 45 Temporary service (50200) 77,000
 46 Holiday/overtime compensation (50300) 21,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Supplies and materials (57000) | 151,000 |
| 2 | Travel (54000) | 27,000 |
| 3 | Contractual services (51000) | 128,000 |
| 4 | Equipment (56000) | 73,000 |
| 5 | Fringe benefits (60000) | 1,491,000 |
| 6 | Indirect costs (58800) | 80,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 4,210,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Environmental Conservation Special Revenue Fund | |
| 12 | Natural Resources Account - 21082 | |
| 13 | For services and expenses of the forest and | |
| 14 | land resources program, including suballo- | |
| 15 | cation to other state departments and | |
| 16 | agencies. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2023-24 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated (24799). | |
| 27 | Personal service--regular (50100) | 3,130,000 |
| 28 | Temporary service (50200) | 1,079,000 |
| 29 | Holiday/overtime compensation (50300) | 99,000 |
| 30 | Supplies and materials (57000) | 460,000 |
| 31 | Travel (54000) | 84,000 |
| 32 | Contractual services (51000) | 671,000 |
| 33 | Equipment (56000) | 137,000 |
| 34 | Fringe benefits (60000) | 2,809,000 |
| 35 | Indirect costs (58800) | 144,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 8,613,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | Environmental Conservation Special Revenue Fund | |
| 41 | Oil and Gas Account - 21054 | |
| 42 | For services and expenses related to the | |
| 43 | forest and land resources program. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |
| 47 | and Transfer Authority as defined in the | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).

7 Supplies and materials (57000) 20,000
 8 Travel (54000) 20,000
 9 Contractual services (51000) 235,000
 10 Equipment (56000) 10,000
 11
 12 Program account subtotal 285,000
 13

14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Recreation Account - 21067

17 For services and expenses related to the
 18 administration and operation of the forest
 19 and land resources program, including
 20 transfers to aid to localities or suballo-
 21 cation to other state departments and
 22 agencies, providing that moneys hereby
 23 appropriated shall be available to the
 24 program net of refunds, rebates,
 25 reimbursements and credits and deductions
 26 taken by contractors for fees associated
 27 with recreational and environmental
 28 programs and facilities.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39 Personal service--regular (50100) 1,717,000
 40 Temporary service (50200) 8,488,000
 41 Holiday/overtime compensation (50300) 861,000
 42 Supplies and materials (57000) 3,022,000
 43 Travel (54000) 7,000
 44 Contractual services (51000) 2,649,000
 45 Equipment (56000) 116,000
 46 Fringe benefits (60000) 2,268,000
 47 Indirect costs (58800) 345,000
 48



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 19,473,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Equitable Sharing-DEC Justice Account - 22231
 6 For services and expenses of the environ-
 7 mental enforcement program in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget.
 10 The amounts appropriated herein may be
 11 interchanged or transferred without limit
 12 with any department of environmental
 13 conservation asset seizure or asset
 14 forfeiture special revenue account.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24799).
 25 Supplies and materials (57000) 50,000
 26 Contractual services (51000) 50,000
 27 Equipment (56000) 100,000
 28
 29 Program account subtotal 200,000
 30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Equitable Sharing-DEC Treasury Account - 22232
 34 For services and expenses of the environ-
 35 mental enforcement program in accordance
 36 with a programmatic and financial plan to
 37 be approved by the director of the budget.
 38 The amounts appropriated herein may be
 39 interchanged or transferred without limit
 40 with any department of environmental
 41 conservation asset seizure or asset
 42 forfeiture special revenue account.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2023-24 state fiscal year state operations



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24799).

6 Supplies and materials (57000) 13,000
 7 Contractual services (51000) 12,000
 8 Equipment (56000) 25,000
 9
 10 Program account subtotal 50,000
 11
 12 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000
 13
 14 Special Revenue Funds - Other
 15 Lake George Park Trust Fund
 16 Lake George Park Account - 22751

17 For services and expenses of the Lake George
 18 park commission, including suballocation
 19 to other state departments and agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (34801).

30 Personal service--regular (50100) 800,000
 31 Temporary service (50200) 300,000
 32 Supplies and materials (57000) 40,000
 33 Travel (54000) 15,000
 34 Contractual services (51000) 466,000
 35 Equipment (56000) 291,000
 36 Fringe benefits (60000) 500,000
 37 Indirect costs (58800) 35,000
 38
 39 Program account subtotal 2,447,000
 40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Lake George Invasive Species Account - 22212

44 For services and expenses of administering
 45 the invasive species program (34801).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 35,000 |
| 2 | Contractual services (51000) | 285,000 |
| 3 | Fringe benefits (60000) | 20,000 |
| 4 | Indirect costs (58800) | 10,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 350,000 |
| 7 | | ----- |
| 8 | OPERATIONS PROGRAM | 41,861,000 |
| 9 | | ----- |
| 10 | General Fund | |
| 11 | State Purposes Account - 10050 | |
| 12 | For services and expenses of the operations | |
| 13 | program, including suballocation to other | |
| 14 | state departments and agencies. | |
| 15 | Notwithstanding any law to the contrary, no | |
| 16 | funds under this appropriation shall be | |
| 17 | available for certification or payment | |
| 18 | until (i) the legislature has finally | |
| 19 | acted upon the appropriations for the | |
| 20 | department of environmental conservation | |
| 21 | contained in the aid to localities budget | |
| 22 | bill, and (ii) the director of the budget | |
| 23 | has determined that those aid to locali- | |
| 24 | ties appropriations as finally acted on by | |
| 25 | the legislature are sufficient for the | |
| 26 | ensuing fiscal year. | |
| 27 | Notwithstanding any other provision of law | |
| 28 | to the contrary, the OGS Interchange and | |
| 29 | Transfer Authority and the IT Interchange | |
| 30 | and Transfer Authority as defined in the | |
| 31 | 2023-24 state fiscal year state operations | |
| 32 | appropriation for the budget division | |
| 33 | program of the division of the budget, are | |
| 34 | deemed fully incorporated herein and a | |
| 35 | part of this appropriation as if fully | |
| 36 | stated (81003). | |
| 37 | Personal service--regular (50100) | 17,707,000 |
| 38 | Temporary service (50200) | 454,000 |
| 39 | Holiday/overtime compensation (50300) | 190,000 |
| 40 | Supplies and materials (57000) | 3,574,000 |
| 41 | Travel (54000) | 289,000 |
| 42 | Contractual services (51000) | 3,139,000 |
| 43 | Equipment (56000) | 1,097,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 26,450,000 |
| 46 | | ----- |
| 47 | Special Revenue Funds - Other | |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Conservation Fund
 2 Conservation Fund Account - 21150

 3 For services and expenses of the operations
 4 program (81003).

 5 Personal service--regular (50100) 777,000
 6 Holiday/overtime compensation (50300) 5,000
 7 Supplies and materials (57000) 1,094,000
 8 Travel (54000) 34,000
 9 Contractual services (51000) 871,000
 10 Fringe benefits (60000) 475,000
 11 Indirect costs (58800) 22,000
 12
 13 Program account subtotal 3,278,000
 14

 15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Energy Efficient Rebate Account - 21051

 18 For services and expenses related to energy
 19 rebate activities.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81003).

 30 Contractual services (51000) 105,000
 31
 32 Program account subtotal 105,000
 33

 34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Environmental Regulatory Account - 21081

 37 For services and expenses related to
 38 stewardship of state lands and facilities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (81003).

| | | |
|----|---|---------|
| 4 | Personal service--regular (50100) | 221,000 |
| 5 | Holiday/overtime compensation (50300) | 4,000 |
| 6 | Supplies and materials (57000) | 72,000 |
| 7 | Travel (54000) | 42,000 |
| 8 | Contractual services (51000) | 41,000 |
| 9 | Equipment (56000) | 65,000 |
| 10 | Fringe benefits (60000) | 138,000 |
| 11 | Indirect costs (58800) | 7,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 590,000 |
| 14 | | ----- |

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Indirect Charges Account - 21060

18 For services and expenses of the operations
 19 program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81003).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 2,112,000 |
| 31 | Holiday/overtime compensation (50300) | 24,000 |
| 32 | Supplies and materials (57000) | 602,000 |
| 33 | Contractual services (51000) | 7,190,000 |
| 34 | Fringe benefits (60000) | 1,433,000 |
| 35 | Indirect costs (58800) | 77,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 11,438,000 |
| 38 | | ----- |

| | | |
|----|--|------------|
| 39 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM | 77,423,000 |
| 40 | | ----- |

41 General Fund
 42 State Purposes Account - 10050

43 For services and expenses of the solid and
 44 hazardous waste management program,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 including suballocation to other state
2 agencies.

3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 department of environmental conservation
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81013).

| | | |
|----|---|------------|
| 25 | Personal service--regular (50100) | 10,236,000 |
| 26 | Temporary service (50200) | 178,000 |
| 27 | Holiday/overtime compensation (50300) | 14,000 |
| 28 | Supplies and materials (57000) | 102,000 |
| 29 | Travel (54000) | 21,000 |
| 30 | Contractual services (51000) | 526,000 |
| 31 | Equipment (56000) | 6,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 11,083,000 |
| 34 | | ----- |

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Federal Environmental Conservation Solid Waste Grant
38 Account - 25334

39 For services and expenses related to solid
40 waste purposes. A portion of these funds
41 may be transferred to aid to localities
42 and may be suballocated to other state
43 departments and agencies (81013).

| | | |
|----|-----------------------------------|-----------|
| 44 | Personal service (50000) | 3,788,000 |
| 45 | Nonpersonal service (57050) | 1,070,000 |
| 46 | Fringe benefits (60090) | 2,442,000 |
| 47 | | ----- |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 7,300,000
 2
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Environmental Monitoring Account - 21085
 6 For services and expenses for the environ-
 7 mental monitoring program including subal-
 8 location to other state departments and
 9 agencies and including research, analysis,
 10 monitoring activities, natural resource
 11 damages activities, activities of the Lake
 12 Champlain management conference, activ-
 13 ities of the Great Lakes commission,
 14 activities of the joint dredging plan for
 15 the port of New York and New Jersey, and
 16 environmental monitoring at all facilities
 17 subject to the jurisdiction of the depart-
 18 ment of environmental conservation.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81013).
 29 Personal service--regular (50100) 8,134,000
 30 Holiday/overtime compensation (50300) 79,000
 31 Supplies and materials (57000) 1,216,000
 32 Travel (54000) 1,134,000
 33 Contractual services (51000) 2,922,000
 34 Equipment (56000) 1,212,000
 35 Fringe benefits (60000) 5,145,000
 36 Indirect costs (58800) 274,000
 37
 38 Program account subtotal 20,116,000
 39
 40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Environmental Regulatory Account - 21081
 43 For services and expenses of the solid and
 44 hazardous waste program including suballo-
 45 cation to other state departments and
 46 agencies.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81013).

11 Personal service--regular (50100) 3,629,000
 12 Temporary service (50200) 315,000
 13 Holiday/overtime compensation (50300) 15,000
 14 Supplies and materials (57000) 490,000
 15 Travel (54000) 241,000
 16 Contractual services (51000) 1,631,000
 17 Equipment (56000) 416,000
 18 Fringe benefits (60000) 2,491,000
 19 Indirect costs (58800) 136,000
 20
 21 Program account subtotal 9,364,000
 22
 23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Low Level Radioactive Waste Account - 21066

26 For services and expenses of the solid and
 27 hazardous waste management program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81013).

38 Personal service--regular (50100) 919,000
 39 Temporary service (50200) 40,000
 40 Holiday/overtime compensation (50300) 14,000
 41 Supplies and materials (57000) 68,000
 42 Travel (54000) 59,000
 43 Contractual services (51000) 905,000
 44 Equipment (56000) 30,000
 45 Fringe benefits (60000) 591,000
 46 Indirect costs (58800) 32,000
 47



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 2,658,000
 2
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Waste Management and Cleanup Account - 21053
 6 For services and expenses related to the
 7 waste management and cleanup program
 8 including suballocation to other state
 9 departments and agencies. Notwithstanding
 10 any other provision of law, the director
 11 of the budget is hereby authorized to
 12 transfer any or all of this appropriation
 13 to local assistance to other state depart-
 14 ments and agencies.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81013).
 25 Personal service--regular (50100) 9,400,000
 26 Holiday/overtime compensation (50300) 6,000
 27 Supplies and materials (57000) 122,000
 28 Travel (54000) 320,000
 29 Contractual services (51000) 5,144,000
 30 Equipment (56000) 310,000
 31 Fringe benefits (60000) 6,307,000
 32 Indirect costs (58800) 293,000
 33
 34 Program account subtotal 21,902,000
 35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Waste Reduction, Reuse and Recycling Account
 39 For services and expenses related to the
 40 waste reduction, reuse and recycling
 41 infrastructure program, including suballo-
 42 cation to other state departments and
 43 agencies. Notwithstanding any other
 44 provision of law, the director of the
 45 budget is hereby authorized to transfer
 46 any or all of this appropriation to local



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 assistance to other state departments and
2 agencies.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (81013).

| | | |
|----|---|-----------|
| 13 | Personal service--regular (50100) | 1,500,000 |
| 14 | Temporary service (50200) | 270,000 |
| 15 | Holiday/overtime compensation (50300) | 60,000 |
| 16 | Supplies and materials (57000) | 500,000 |
| 17 | Travel (54000) | 335,000 |
| 18 | Contractual services (51000) | 1,500,000 |
| 19 | Equipment (56000) | 335,000 |
| 20 | Fringe benefits (60000) | 400,000 |
| 21 | Indirect costs (58800) | 100,000 |

| | | |
|----|--------------------------------|-----------|
| 22 | Program account subtotal | 5,000,000 |
| 23 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 14 | Personal service--regular (50100) ... | 9,057,000 | ..... | (re. \$4,609,000) |
| 15 | Temporary service (50200) ... | 5,000 | ..... | (re. \$5,000) |
| 16 | Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$10,000) |
| 17 | Supplies and materials (57000) ... | 176,000 | ..... | (re. \$162,000) |
| 18 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 19 | Contractual services (51000) ... | 753,000 | ..... | (re. \$750,000) |
| 20 | Equipment (56000) ... | 4,000 | ..... | (re. \$4,000) |
| 21 | Fringe benefits (60000) ... | 5,665,000 | ..... | (re. \$5,665,000) |

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

| | | | | |
|----|---------------------------------------|-----------|-------|-------------------|
| 25 | Personal service--regular (50100) ... | 9,382,000 | ..... | (re. \$50,000) |
| 26 | Supplies and materials (57000) ... | 32,000 | ..... | (re. \$16,000) |
| 27 | Travel (54000) ... | 8,000 | ..... | (re. \$8,000) |
| 28 | Contractual services (51000) ... | 810,000 | ..... | (re. \$400,000) |
| 29 | Fringe benefits (60000) ... | 4,152,000 | ..... | (re. \$3,870,000) |

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 39 | Personal service (50000) ... | 4,742,000 | ..... | (re. \$2,829,000) |
| 40 | Nonpersonal service (57050) ... | 2,324,000 | ..... | (re. \$2,283,000) |
| 41 | Fringe benefits (60090) ... | 2,934,000 | ..... | (re. \$1,801,000) |

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 2 Nonpersonal service (57050) ... 2,520,000 (re. \$1,825,000)
 3 Fringe benefits (60090) ... 2,738,000 (re. \$515,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,742,000 (re. \$945,000)
 9 Nonpersonal service (57050) ... 1,520,000 (re. \$839,000)
 10 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,742,000 (re. \$922,000)
 16 Nonpersonal service (57050) ... 1,366,000 (re. \$3,000)
 17 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 23 Nonpersonal service (57050) ... 1,294,000 (re. \$563,000)
 24 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Personal service (50000) ... 4,629,000 (re. \$301,000)
 30 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 31 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (24780).
 36 Personal service (50000) ... 4,782,000 (re. \$481,000)
 37 Nonpersonal service (57050) ... 1,519,000 (re. \$846,000)
 38 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies (24780).
 43 Personal service (50000) ... 4,455,000 (re. \$8,000)
 44 Nonpersonal service (57050) ... 2,010,000 (re. \$1,156,000)
 45 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Spills Management Grant Account -
 4 25334

5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to spills management purposes. A
 7 portion of these funds may be transferred to aid to localities and
 8 may be suballocated to other state departments and agencies (24782).
 9 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 10 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
 11 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to spills management purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24782).
 16 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
 17 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 18 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to spills management purposes. A
 21 portion of these funds may be transferred to aid to localities and
 22 may be suballocated to other state departments and agencies (24782).
 23 Personal service (50000) ... 2,295,000 (re. \$2,025,000)
 24 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 25 Fringe benefits (60090) ... 1,324,000 (re. \$1,159,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For services and expenses related to spills management purposes. A
 28 portion of these funds may be transferred to aid to localities and
 29 may be suballocated to other state departments and agencies (24782).
 30 Personal service (50000) ... 2,295,000 (re. \$146,000)
 31 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 32 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses related to spills management purposes. A
 35 portion of these funds may be transferred to aid to localities and
 36 may be suballocated to other state departments and agencies (24782).
 37 Personal service (50000) ... 2,295,000 (re. \$571,000)
 38 Nonpersonal service (57050) ... 3,271,000 (re. \$506,000)
 39 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2017:
 41 For services and expenses related to spills management purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24782).
 44 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 45 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 46 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to water resource purposes. A
6 portion of these funds may be transferred to aid to localities and
7 may be suballocated to other state departments and agencies (24784).
8 Personal service (50000) ... 8,523,000 (re. \$8,449,000)
9 Nonpersonal service (57050) ... 11,100,000 (re. \$11,100,000)
10 Fringe benefits (60090) ... 5,275,000 (re. \$5,234,000)

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to water resource purposes. A
13 portion of these funds may be transferred to aid to localities and
14 may be suballocated to other state departments and agencies (24784).
15 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
16 Nonpersonal service (57050) ... 11,246,000 (re. \$11,213,000)
17 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to water resource purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies (24784).
22 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
23 Nonpersonal service (57050) ... 9,759,000 (re. \$8,941,000)
24 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to water resource purposes. A
27 portion of these funds may be transferred to aid to localities and
28 may be suballocated to other state departments and agencies (24784).
29 Personal service (50000) ... 9,549,000 (re. \$471,000)
30 Nonpersonal service (57050) ... 9,327,000 (re. \$5,904,000)
31 Fringe benefits (60090) ... 6,022,000 (re. \$593,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For services and expenses related to water resource purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24784).
36 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
37 Nonpersonal service (57050) ... 8,595,000 (re. \$6,154,000)
38 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses related to water resource purposes. A
41 portion of these funds may be transferred to aid to localities and
42 may be suballocated to other state departments and agencies (24784).
43 Personal service (50000) ... 10,177,000 (re. \$745,000)
44 Nonpersonal service (57050) ... 8,614,000 (re. \$4,299,000)
45 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to water resource purposes. A
 3 portion of these funds may be transferred to aid to localities and
 4 may be suballocated to other state departments and agencies (24784).
 5 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 6 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
 7 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to water resource purposes. A
 10 portion of these funds may be transferred to aid to localities and
 11 may be suballocated to other state departments and agencies (24784).
 12 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 13 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
 14 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to water resource purposes. A
 17 portion of these funds may be transferred to aid to localities and
 18 may be suballocated to other state departments and agencies (24784).
 19 Personal service (50000) ... 10,155,000 (re. \$650,000)
 20 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
 21 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to water resource purposes. A
 24 portion of these funds may be transferred to aid to localities and
 25 may be suballocated to other state departments and agencies (24784).
 26 Personal service (50000) ... 10,155,000 (re. \$2,632,000)
 27 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
 28 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

29 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 30 section 1, of the laws of 2016:

31 For services and expenses related to water resource purposes. A
 32 portion of these funds may be transferred to aid to localities and
 33 may be suballocated to other state departments and agencies (24784).
 34 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 35 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 36 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses related to water resource purposes, includ-
 39 ing suballocation to other state departments and agencies (24784).
 40 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 41 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 42 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For services and expenses related to water resource purposes, includ-
 45 ing suballocation to other state departments and agencies (24784).
 46 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Great Lakes Restoration Initiative Account - 25334

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to water resource purposes, includ-

7 ing suballocation to other state departments and agencies (24896)

8 ... 59,000,000 (re. \$45,184,000)

9 ENVIRONMENTAL ENFORCEMENT PROGRAM

10 General Fund

11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the implementation of the New York city
14 watershed agreement for activities including, but not limited to
15 enforcement, water quality monitoring, technical assistance, estab-
16 lishing a master plan and zoning incentive award program, providing
17 grants to municipalities for reimbursement of planning and zoning
18 activities, and establishing a watershed inspector general's office,
19 including suballocation to the departments of health, state and law.
20 Notwithstanding any other provision of law to the contrary, the
21 director of the budget is hereby authorized to transfer up to
22 \$800,000 of this appropriation to local assistance to the department
23 of state for water quality planning and implementation of compet-
24 itive grants to municipalities within the New York City watershed
25 for the purpose of maintaining the filtration avoidance determi-
26 nation issued by the United States environmental protection agency.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (24794).

33 Personal service--regular (50100) ... 3,885,000 (re. \$2,844,000)

34 Temporary service (50200) ... 76,000 (re. \$76,000)

35 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)

36 Supplies and materials (57000) ... 33,000 (re. \$33,000)

37 Travel (54000) ... 20,000 (re. \$13,000)

38 Contractual services (51000) ... 555,000 (re. \$555,000)

39 Equipment (56000) ... 10,000 (re. \$10,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the marketing the outdoors
2 program or any programs implemented by state agencies, departments
3 or public benefit corporations to increase sporting and outdoors
4 tourism or increase public participation in hunting, fishing and
5 other outdoor recreational activities in the state. Funds shall be
6 made available pursuant to a plan developed by the commissioner of
7 the department of environmental conservation in consultation with
8 the commissioners of the office of parks, recreation and historic
9 preservation and the department of economic development and approved
10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
12 other state department, agency, or public benefit corporation, or
13 made available for transfer or deposit into any state fund, includ-
14 ing but not limited to the conservation fund to achieve this purpose
15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the marketing the outdoors
19 program or any programs implemented by state agencies, departments
20 or public benefit corporations to increase sporting and outdoors
21 tourism or increase public participation in hunting, fishing and
22 other outdoor recreational activities in the state. Funds shall be
23 made available pursuant to a plan developed by the commissioner of
24 the department of environmental conservation in consultation with
25 the commissioners of the office of parks, recreation and historic
26 preservation and the department of economic development and approved
27 by the director of the budget.

28 Funds appropriated herein may be suballocated or transferred to any
29 other state department, agency, or public benefit corporation, or
30 made available for transfer or deposit into any state fund, includ-
31 ing but not limited to the conservation fund to achieve this purpose
32 (25689).

33 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the marketing the outdoors
36 program or any programs implemented by state agencies, departments
37 or public benefit corporations to increase sporting and outdoors
38 tourism or increase public participation in hunting, fishing and
39 other outdoor recreational activities in the state. Funds shall be
40 made available pursuant to a plan developed by the commissioner of
41 the department of environmental conservation in consultation with
42 the commissioners of the office of parks, recreation and historic
43 preservation and the department of economic development and approved
44 by the director of the budget.

45 Funds appropriated herein may be suballocated or transferred to any
46 other state department, agency, or public benefit corporation, or
47 made available for transfer or deposit into any state fund, includ-
48 ing but not limited to the conservation fund to achieve this purpose
49 (25689).

50 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 4 Account - 25334

5 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 9,898,000 (re. \$7,244,000)

12 Nonpersonal service (57050) (re. \$11,145,000)

13 [12,390,000] 12,190,000 (re. \$11,145,000)

14 Fringe benefits (60090) ... 5,712,000 (re. \$4,239,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 16 hereby amended and reappropriated to read:

17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 9,898,000 (re. \$2,763,000)

22 Nonpersonal service (57050) (re. \$4,683,000)

23 [12,390,000] 12,190,000 (re. \$4,683,000)

24 Fringe benefits (60090) ... 5,712,000 (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 9,898,000 (re. \$512,000)

31 Nonpersonal service (57050) ... 12,390,000 (re. \$5,690,000)

32 Fringe benefits (60090) ... 5,712,000 (re. \$203,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 9,898,000 (re. \$872,000)

39 Nonpersonal service (57050) ... 12,068,000 (re. \$2,864,000)

40 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,423,000 (re. \$2,771,000)

47 Nonpersonal service (57050) ... 11,065,000 (re. \$3,551,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to fish and wildlife purposes,
4 including the Lake Champlain sea lamprey control. A portion of these
5 funds may be transferred to aid to localities and may be suballo-
6 cated to other state departments and agencies (24717).

7 Personal service (50000) ... 10,423,000 (re. \$1,380,000)

8 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)

9 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to fish and wildlife purposes,
12 including the Lake Champlain sea lamprey control. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state departments and agencies (24717).

15 Personal service (50000) ... 10,577,000 (re. \$1,425,000)

16 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)

17 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to fish and wildlife purposes,
20 including the Lake Champlain sea lamprey control. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state departments and agencies (24717).

23 Personal service (50000) ... 10,657,000 (re. \$3,415,000)

24 Nonpersonal service (57050) ... 11,635,000 (re. \$4,365,000)

25 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Federal Environmental Conservation USDA Account - 25007

29 The appropriation made by chapter 50, section 1, of the laws of 2022, to
30 the federal miscellaneous operating grants fund, federal environ-
31 mental conservation fish, wildlife, and marine grants account is
32 hereby transferred and reappropriated to the federal usda food and
33 nutrition services fund, federal environmental conservation usda
34 account:

35 For services and expenses related to fish and wildlife purposes,
36 including the Lake Champlain sea lamprey control. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state departments and agencies (24717).

39 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2021, to
41 the federal miscellaneous operating grants fund, federal environ-
42 mental conservation fish, wildlife, and marine grants account is
43 hereby transferred and reappropriated to the federal usda food and
44 nutrition services fund, federal environmental conservation usda
45 account:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies (24717).
 5 Nonpersonal service (57050) 200,000 (re. \$97,000)

6 FOREST AND LAND RESOURCES PROGRAM

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Federal Environmental Conservation USDA Account - 25007

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies (24800).
 15 Personal service (50000) ... 1,050,000 (re. \$1,050,000)
 16 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 17 Fringe benefits (60090) ... 651,000 (re. \$651,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the federal environmental conser-
 20 vation lands and forest grants. A portion of these funds may be
 21 transferred to aid to localities and may be suballocated to other
 22 state departments and agencies (24800).
 23 Personal service (50000) ... 1,050,000 (re. \$684,000)
 24 Nonpersonal service (57050) ... 3,308,000 (re. \$2,756,000)
 25 Fringe benefits (60090) ... 642,000 (re. \$436,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants. A portion of these funds may be
 29 transferred to aid to localities and may be suballocated to other
 30 state departments and agencies (24800).
 31 Personal service (50000) ... 1,050,000 (re. \$80,000)
 32 Nonpersonal service (57050) ... 3,308,000 (re. \$2,593,000)
 33 Fringe benefits (60090) ... 642,000 (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$87,000)
 40 Nonpersonal service (57050) ... 3,308,000 (re. \$2,427,000)
 41 Fringe benefits (60090) ... 642,000 (re. \$63,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,050,000 (re. \$28,000)
 4 Nonpersonal service (57050) ... 3,292,000 (re. \$2,463,000)
 5 Fringe benefits (60090) ... 658,000 (re. \$20,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies (24800).
 11 Personal service (50000) ... 1,050,000 (re. \$366,000)
 12 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 13 Fringe benefits (60090) ... 631,000 (re. \$255,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies (24800).
 19 Personal service (50000) ... 1,030,000 (re. \$43,000)
 20 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
 21 Fringe benefits (60090) ... 576,000 (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to the federal environmental conser-
 24 vation lands and forest grants. A portion of these funds may be
 25 transferred to aid to localities and may be suballocated to other
 26 state departments and agencies (24800).
 27 Personal service (50000) ... 1,000,000 (re. \$107,000)
 28 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 29 Fringe benefits (60090) ... 570,000 (re. \$56,000)

30 LAKE GEORGE PARK COMMISSION PROGRAM

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Lake George Invasive Species Account - 22212

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses of administering the invasive species
 36 program (34801).
 37 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 38 Contractual services (51000) ... 285,000 (re. \$90,000)
 39 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 40 Indirect costs (58800) ... 10,000 (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses of administering the invasive species
 43 program (34801).
 44 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 45 Contractual services (51000) ... 285,000 (re. \$131,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
2 50, section 1, of the laws of 2021:

3 For services and expenses of administering the invasive species
4 program (34801).

5 Personal service--regular (50100) ... 35,000 (re. \$35,000)

6 Contractual services (51000) ... 285,000 (re. \$78,000)

7 Fringe benefits (60000) ... 20,000 (re. \$20,000)

8 Indirect costs (58800) ... 10,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
10 50, section 1, of the laws of 2021:

11 For services and expenses of administering the invasive species
12 program (34801).

13 Contractual services (51000) ... 285,000 (re. \$38,000)

14 Fringe benefits (60000) ... 20,000 (re. \$20,000)

15 Indirect costs (58800) ... 10,000 (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
17 50, section 1, of the laws of 2021:

18 For services and expenses of administering the invasive species
19 program (34801).

20 Personal service--regular (50100) ... 35,000 (re. \$35,000)

21 Contractual services (51000) ... 285,000 (re. \$107,000)

22 Fringe benefits (60000) ... 20,000 (re. \$20,000)

23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other

26 Environmental Conservation Special Revenue Fund

27 Indirect Charges Account - 21060

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses of the operations program.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2022-23 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (81003).

36 Personal service--regular (50100) ... 4,632,000 (re. \$3,738,000)

37 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)

38 Supplies and materials (57000) ... 538,000 (re. \$382,000)

39 Contractual services (51000) ... 6,645,000 (re. \$4,600,000)

40 Fringe benefits (60000) ... 1,387,000 (re. \$854,000)

41 Indirect costs (58800) ... 77,000 (re. \$52,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses of the operations program.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2021-22 state fiscal year state



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (81003).

4 Personal service--regular (50100) ... 2,112,000 (re. \$371,000)
 5 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 6 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 7 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 8 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 9 Indirect costs (58800) ... 77,000 (re. \$29,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses of the operations program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81003).
 18 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 19 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 20 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 21 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 22 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 23 Indirect costs (58800) ... 77,000 (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of the operations program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2019-20 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (81003).
 32 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 33 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 34 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 35 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 36 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 37 Indirect costs (58800) ... 82,000 (re. \$22,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:

40 For services and expenses of the operations program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (81003).
 47 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 48 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 49 Supplies and materials (57000) ... 541,000 (re. \$317,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
2 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
3 Indirect costs (58800) ... 65,000 (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
5 section 1, of the laws of 2019:

6 For services and expenses of the operations program.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2017-18 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81003).

13 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
14 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
15 Supplies and materials (57000) ... 525,000 (re. \$304,000)
16 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
17 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
18 Indirect costs (58800) ... 59,000 (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:

21 For services and expenses of the operations program.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2016-17 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (81003).

28 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
29 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
30 Supplies and materials (57000) ... 520,000 (re. \$329,000)
31 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
32 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
33 Indirect costs (58800) ... 61,000 (re. \$12,000)

34 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
35 section 1, of the laws of 2019:

36 For services and expenses of the operations program.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2015-16 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (81003).

43 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
44 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
45 Supplies and materials (57000) ... 518,000 (re. \$284,000)
46 Contractual services (51000) ... 6,468,000 (re. \$1,822,000)
47 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
48 Indirect costs (58800) ... 64,000 (re. \$19,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses of the operations program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2014-15 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (81003).
 10 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 11 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 12 Contractual services (51000) ... 6,347,000 (re. \$1,704,000)
 13 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 14 Indirect costs (58800) ... 65,000 (re. \$12,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Solid Waste Grant Account - 25334

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to solid waste purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (81013).
 23 Personal service (50000) ... 3,788,000 (re. \$2,767,000)
 24 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
 25 Fringe benefits (60090) ... 2,343,000 (re. \$1,746,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to solid waste purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (81013).
 30 Personal service (50000) ... 3,788,000 (re. \$1,616,000)
 31 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 32 Fringe benefits (60090) ... 2,187,000 (re. \$867,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to solid waste purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (81013).
 37 Personal service (50000) ... 3,788,000 (re. \$1,143,000)
 38 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 39 Fringe benefits (60090) ... 2,187,000 (re. \$653,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to solid waste purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (81013).
 44 Personal service (50000) ... 3,788,000 (re. \$623,000)
 45 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 46 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to solid waste purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies (81013).

5 Personal service (50000) ... 3,788,000 (re. \$258,000)

6 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)

7 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to solid waste purposes. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state departments and agencies (81013).

12 Personal service (50000) ... 3,788,000 (re. \$918,000)

13 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)

14 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

15 Special Revenue Funds - Other

16 Environmental Conservation Special Revenue Fund

17 S-Area Landfill Account - 21063

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
19 section 1, of the laws of 2006:

20 For services and expenses of the department of environmental conserva-
21 tion for oversight activities related to the clean up of the s-area
22 landfill originally authorized by appropriations and reappropri-
23 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 7,787,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 7,787,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-----------------------------------|-----------|
| 8 | ETHICS AND LOBBYING PROGRAM | 7,787,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.
24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of public officers law,
29 including allegations by state employees
30 of sexual harassment (48301).

| | | |
|----|---|-----------|
| 31 | Personal service--regular (50100) | 6,830,000 |
| 32 | Holiday/overtime compensation (50300) | 45,000 |
| 33 | Supplies and materials (57000) | 80,000 |
| 34 | Travel (54000) | 40,000 |
| 35 | Contractual services (51000) | 742,000 |
| 36 | Equipment (56000) | 50,000 |
| 37 | | ----- |



EXECUTIVE CHAMBER

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 23,303,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 23,303,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------|------------|
| 8 | ADMINISTRATION PROGRAM | 23,303,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2023.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

| | | |
|----|---|------------|
| 25 | Personal service--regular (50100) | 17,011,000 |
| 26 | Temporary service (50200) | 180,000 |
| 27 | Holiday/overtime compensation (50300) | 180,000 |
| 28 | Supplies and materials (57000) | 180,000 |
| 29 | Travel (54000) | 450,000 |
| 30 | Contractual services (51000) | 5,122,000 |
| 31 | Equipment (56000) | 180,000 |
| 32 | | ----- |



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 746,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 746,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|------------------------------|---------|
| 8 | ADMINISTRATION PROGRAM | 746,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including the
14 payment of liabilities incurred prior to
15 April 1, 2023.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

| | | |
|----|---|---------|
| 26 | Personal service--regular (50100) | 604,000 |
| 27 | Temporary service (50200) | 4,000 |
| 28 | Holiday/overtime compensation (50300) | 3,000 |
| 29 | Supplies and materials (57000) | 9,000 |
| 30 | Travel (54000) | 27,000 |
| 31 | Contractual services (51000) | 81,000 |
| 32 | Equipment (56000) | 18,000 |
| 33 | | ----- |



STATE OPERATIONS 2023-24

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 287,194,000 | 127,782,000 |
| 4 | Special Revenue Funds - Federal | 196,811,000 | 515,159,000 |
| 5 | Special Revenue Funds - Other | 47,711,000 | 177,207,000 |
| 6 | Enterprise Funds | 515,000 | 800,000 |
| 7 | Internal Service Funds | 23,833,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 556,064,000 | 820,948,000 |
| 0 | | ===== | ===== |

 PRINTED ON RECYCLED PAPER

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated. The money hereby appropriated
7 shall be available to the office net of
8 disallowances, refunds, reimbursements,
9 and credits (81001).

10 Personal service--regular (50100) 24,825,000
11 Temporary service (50200) 308,000
12 Holiday/overtime compensation (50300) 73,000
13 Supplies and materials (57000) 462,000
14 Travel (54000) 181,000
15 Contractual services (51000) 4,455,000
16 Equipment (56000) 2,510,000
17 -----
18 Program account subtotal 32,814,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Head Start Grant Account - 25181

23 For services and expenses related to the
24 head start collaboration project grant
25 program (14037).

26 Personal service (50000) 220,000
27 Nonpersonal service (57050) 211,000
28 Fringe benefits (60090) 98,000
29 Indirect costs (58850) 8,000
30 -----
31 Program account subtotal 537,000
32 -----

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Grants and Bequests Account - 20145

36 For services and expenses related to
37 research, evaluation and demonstration
38 projects, including fringe benefits
39 (81001).

40 Personal service--regular (50100) 36,000
41 Supplies and materials (57000) 100,000
42 Travel (54000) 15,000
43 Contractual services (51000) 121,000
44 Equipment (56000) 19,000



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 17,000 |
| 2 | Indirect costs (58800) | 1,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 309,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | Youth Gifts, Grants and Bequests Account - 20142 | |
| 9 | For services and expenses related to | |
| 10 | studies, research, demonstration projects, | |
| 11 | recreation programs and other activities | |
| 12 | including payment for tuition, fees and | |
| 13 | books for approved post-secondary courses | |
| 14 | and vocational programs directly related | |
| 15 | to current or emerging vocations, for | |
| 16 | youth in office of children and family | |
| 17 | services facilities (81001). | |
| 18 | Supplies and materials (57000) | 60,000 |
| 19 | Contractual services (51000) | 2,880,000 |
| 20 | Equipment (56000) | 60,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 3,000,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Equipment Loan Fund for the Disabled | |
| 26 | Equipment Loan Fund Account - 21351 | |
| 27 | For services and expenses related to the | |
| 28 | implementation of an equipment loan fund | |
| 29 | for the disabled pursuant to chapter 609 | |
| 30 | of the laws of 1985. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (81001). | |
| 41 | Equipment (56000) | 225,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 225,000 |
| 44 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Internal Service Funds | |
| 2 | Agencies Internal Service Account | |
| 3 | Human Services Contact Center Account - 55072 | |
| 4 | For payments related to the planning, devel- | |
| 5 | opment and establishment of a new state- | |
| 6 | wide contact center within the department | |
| 7 | of tax and finance, the office of children | |
| 8 | and family services and the department of | |
| 9 | labor on behalf of customer state agen- | |
| 10 | cies. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, for the purpose of plan- | |
| 13 | ning, developing and/or implementing the | |
| 14 | consolidation of administration, business | |
| 15 | services, procurement, information tech- | |
| 16 | nology and/or other functions shared among | |
| 17 | agencies to improve the efficiency and | |
| 18 | effectiveness of government operations, | |
| 19 | the amounts appropriated herein may be (i) | |
| 20 | interchanged without limit, (ii) trans- | |
| 21 | ferred between any other state operations | |
| 22 | appropriations within this agency or to | |
| 23 | any other state operations appropriations | |
| 24 | of any state department, agency or public | |
| 25 | authority, and/or (iii) suballocated to | |
| 26 | any state department, agency or public | |
| 27 | authority with the approval of the direc- | |
| 28 | tor of the budget who shall file such | |
| 29 | approval with the department of audit and | |
| 30 | control and copies thereof with the chair- | |
| 31 | man of the senate finance committee and | |
| 32 | the chairman of the assembly ways and | |
| 33 | means committee (81001). | |
| 34 | Personal service--regular (50100) | 11,957,000 |
| 35 | Supplies and materials (57000) | 720,000 |
| 36 | Travel (54000) | 73,000 |
| 37 | Contractual services (51000) | 2,594,000 |
| 38 | Equipment (56000) | 1,053,000 |
| 39 | Fringe benefits (60000) | 6,983,000 |
| 40 | Indirect costs (58800) | 353,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 23,733,000 |
| 43 | | ----- |
| 44 | CHILD CARE PROGRAM | 67,043,000 |
| 45 | | ----- |
| 46 | Special Revenue Funds - Federal | |
| 47 | Federal Health and Human Services Fund | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Federal Day Care Account - 25175

2 Funds appropriated herein shall be available
3 for aid to municipalities, for services
4 and expenses related to administering
5 activities under the child care block
6 grant and for payments to the federal
7 government for expenditures made pursuant
8 to the social services law and the state
9 plan for individual and family grant
10 program under the disaster relief act of
11 1974.

12 Such funds are to be available for payment
13 of aid, services and expenses heretofore
14 accrued or hereafter to accrue to munici-
15 palities.

16 Subject to the approval of the director of
17 the budget, such funds shall be available
18 to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be transferred to any other appropriation
23 within the office of children and family
24 services and/or the office of temporary
25 and disability assistance and/or suballo-
26 cated to the office of temporary and disa-
27 bility assistance for the purpose of
28 paying local social services districts'
29 costs of the above program and may be
30 increased or decreased by interchange with
31 any other appropriation or with any other
32 item or items within the amounts appropri-
33 ated within the office of children and
34 family services general fund - local
35 assistance account or special revenue
36 funds federal / aid to localities federal
37 day care account with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any other provision of law,
45 the money hereby appropriated including
46 any funds transferred by the office of
47 temporary and disability assistance
48 special revenue funds - federal / aid to
49 localities federal health and human
50 services fund, federal temporary assist-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 ance to needy families block grant funds
2 at the request of the local social
3 services districts and, upon approval of
4 the director of the budget, transfer of
5 federal temporary assistance for needy
6 families block grant funds made available
7 from the New York works compliance fund
8 program or otherwise specifically appro-
9 priated therefor, in combination with the
10 money appropriated in the general fund /
11 aid to localities local assistance
12 account, appropriated for the state block
13 grant for child care shall constitute the
14 state block grant for child care. Pursuant
15 to title 5-C of article 6 of the social
16 services law, the state block grant for
17 child care shall be used for child care
18 assistance and for activities to increase
19 the availability and/or quality of child
20 care programs (13950).

| | | |
|----|--|-------------|
| 21 | Personal service (50000) | 32,000,000 |
| 22 | Nonpersonal service (57050) | 12,354,000 |
| 23 | Fringe benefits (60090) | 19,540,000 |
| 24 | Indirect costs (58850) | 3,149,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 67,043,000 |
| 27 | | ----- |
| 28 | FAMILY AND CHILDREN'S SERVICES PROGRAM | 108,406,000 |
| 29 | | ----- |

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 family and children's services program.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.
46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 available for certification or payment
2 until (i) the legislature has finally
3 acted upon the appropriations for the
4 office of children and family services
5 contained in the aid to localities budget
6 bill, and (ii) the director of the budget
7 has determined that those aid to locali-
8 ties appropriations as finally acted on by
9 the legislature are sufficient for the
10 ensuing fiscal year.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated. The money hereby appropriated
21 shall be available to the office net of
22 disallowances, refunds, reimbursements,
23 and credits (13911).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 36,561,000 |
| 25 | Holiday/overtime compensation (50300) | 2,448,000 |
| 26 | Supplies and materials (57000) | 635,000 |
| 27 | Travel (54000) | 215,000 |
| 28 | Contractual services (51000) | 6,065,000 |
| 29 | Equipment (56000) | 60,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 45,984,000 |
| 32 | | ----- |

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Discretionary Demonstration Account - 25103

36 For services and expenses related to admin-
37 istering federal health and human services
38 discretionary demonstration program grants
39 and grants from the national center on
40 child abuse and neglect.

41 Notwithstanding any other provision of law
42 to the contrary, the definition of "abused
43 child" contained in section 1012 of the
44 family court act shall be deemed to
45 include any child whose parent or person
46 legally responsible for their care permits
47 or encourages such child engage in any
48 act, or commits or allows to be committed



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 against such child any offense, that would
2 render such child either a victim of "sex
3 trafficking" or a victim of "severe forms
4 of trafficking in persons" pursuant to 22
5 U.S.C. 7102 as enacted by P.L. 106-386, or
6 any successor federal statute. Provided
7 however, of the amounts appropriated here-
8 in, \$23,000,000 shall be reserved for the
9 expenditure of additional federal funding
10 made available to recover from public
11 health emergencies (13954).

12 Personal service (50000) 6,387,000
13 Nonpersonal service (57050) 27,354,000
14 Fringe benefits (60090) 2,771,000
15 Indirect costs (58850) 97,000
16
17 Program account subtotal 36,609,000
18

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Early Childhood Development Account - 25135

22 For services and expenses related to admin-
23 istering federal health and human services
24 grants related to early childhood develop-
25 ment (13911).

26 Personal service (50000) 516,000
27 Nonpersonal service (57050) 14,160,000
28 Fringe benefits (60090) 326,000
29 Indirect costs (58850) 27,000
30
31 Program account subtotal 15,029,000
32

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Youth Rehabilitation Account - 25135

36 For services and expenses related to
37 studies, research, demonstration projects
38 and other activities in accordance with
39 articles 19-G and 19-H of the executive
40 law and articles 2 and 6 of the social
41 services law (14045).

42 Personal service (50000) 1,668,000
43 Nonpersonal service (57050) 896,000



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Fringe benefits (60090) | 722,000 |
| 2 | Indirect costs (58850) | 50,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,336,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Miscellaneous Operating Grants Fund | |
| 8 | Youth Projects Account - 25479 | |
| 9 | For services and expenses related to | |
| 10 | studies, research, demonstration projects | |
| 11 | and other activities in accordance with | |
| 12 | articles 19-G and 19-H of the executive | |
| 13 | law and articles 2 and 6 of the social | |
| 14 | services law (13911). | |
| 15 | Personal service (50000) | 3,038,000 |
| 16 | Nonpersonal service (57050) | 1,632,000 |
| 17 | Fringe benefits (60090) | 1,314,000 |
| 18 | Indirect costs (58850) | 91,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 6,075,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | State Central Register Account - 22028 | |
| 25 | For services and expenses related to admin- | |
| 26 | istration of the state central register | |
| 27 | employment screening activities. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2023-24 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated. | |
| 38 | The money hereby appropriated shall be | |
| 39 | available to the office net of disallow- | |
| 40 | ances, refunds, reimbursements, and cred- | |
| 41 | its (13911). | |
| 42 | Personal service--regular (50100) | 138,000 |
| 43 | Holiday/overtime compensation (50300) | 10,000 |
| 44 | Contractual services (51000) | 1,133,000 |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|---|------------|
| 1 | Fringe benefits (60000) | 87,000 |
| 2 | Indirect costs (58800) | 5,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 1,373,000 |
| 5 | | ----- |
| 6 | NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM | 49,026,000 |
| 7 | | ----- |

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses of service and
11 training programs for the blind, includ-
12 ing, but not limited to, state match of
13 federal funds made available under various
14 provisions of the federal vocational reha-
15 bilitation act and the federal randolph
16 sheppard act and supportive services for
17 blind children and blind elderly persons.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of children and family services
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to locali-
39 ties appropriations as finally acted on by
40 the legislature are sufficient for the
41 ensuing fiscal year.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2023-24 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (13953).

| | | |
|----|---|-----------|
| 4 | Personal service--regular (50100) | 2,390,000 |
| 5 | Holiday/overtime compensation (50300) | 12,000 |
| 6 | Supplies and materials (57000) | 8,000 |
| 7 | Travel (54000) | 5,000 |
| 8 | Contractual services (51000) | 6,002,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 8,417,000 |
| 11 | | ----- |

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 OCFS Vocational Rehabilitation Payments Account - 25207

15 For services and expenses related to the New
16 York state commission for the blind.
17 Notwithstanding any other provision of law
18 to the contrary, the money hereby appro-
19 priated may be interchanged or trans-
20 ferred, without limit, to any special
21 revenue funds federal account and/or any
22 appropriation of the office of children
23 and family services, and may be increased
24 or decreased without limit by transfer
25 between these appropriated amounts and
26 appropriations (13953).

| | | |
|----|-----------------------------------|-----------|
| 27 | Nonpersonal service (57050) | 3,000,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 3,000,000 |
| 30 | | ----- |

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 Rehabilitation Services/Basic Support Account - 25213

34 For services and expenses related to the New
35 York state commission for the blind
36 including transfer or suballocation to the
37 state education department. Notwithstand-
38 ing any other provision of law to the
39 contrary, the money hereby appropriated
40 may be interchanged or transferred, with-
41 out limit, to any special revenue funds
42 federal account and/or any appropriation
43 of the office of children and family
44 services, and may be increased or
45 decreased without limit by transfer



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 between these appropriated amounts and
2 appropriations. A portion of the funds
3 appropriated herein may be suballocated to
4 the dormitory authority of the state of
5 New York, in accordance with a plan
6 approved by the division of the budget, to
7 design, construct, reconstruct, rehabili-
8 tate, renovate, furnish, equip or other-
9 wise improve vending stands for the blind
10 enterprise program pursuant to an agree-
11 ment between the New York state commission
12 for the blind and the dormitory authority,
13 which may contain such other terms and
14 conditions as may be agreed upon by the
15 parties thereto, including provisions
16 related to indemnities. All contracts for
17 construction awarded by the dormitory
18 authority pursuant to this appropriation
19 shall be governed by article 8 of the
20 labor law and shall be awarded in accord-
21 ance with the authority's procurement
22 contract guidelines adopted pursuant to
23 section 2879 of the public authorities law
24 (13953).

25 Personal service (50000) 9,499,000
26 Nonpersonal service (57050) 25,090,000
27
28 Program account subtotal 34,589,000
29
30

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 CBVH Gifts and Bequests Account - 20129

34 For services and expenses related to the New
35 York state commission for the blind
36 (13953).

37 Supplies and materials (57000) 5,000
38 Contractual services (51000) 20,000
39 Equipment (56000) 2,000
40
41 Program account subtotal 27,000
42
43

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 CBVH-Vending Stand Account - 20119



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.
4 Notwithstanding any other provision of law
5 to the contrary, the money hereby appro-
6 priated may be interchanged or trans-
7 ferred, without limit, to any special
8 revenue funds - other account and/or any
9 appropriation of the office of children
10 and family services, and may be increased
11 or decreased without limit by transfer
12 between these appropriated amounts and
13 appropriations.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (13953).

24 Contractual services (51000) 543,000
25 -----
26 Program account subtotal 543,000
27 -----

28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 CBVH-Vending Stand Account-Federal - 20126

31 For services and expenses related to the
32 vending stand program and pension plan and
33 establishing food service sites.
34 Notwithstanding any other provision of law
35 to the contrary, the money hereby appro-
36 priated may be interchanged or trans-
37 ferred, without limit, to any special
38 revenue funds - other account and/or any
39 appropriation of the office of children
40 and family services, and may be increased
41 or decreased without limit by transfer
42 between these appropriated amounts and
43 appropriations.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2023-24 state fiscal year state operations



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses of programs that
2 support the blind.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13 Contractual services (51000) 500,000
14
15 Program account subtotal 500,000
16

17 SYSTEMS SUPPORT PROGRAM 43,103,000
18

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 systems support program.

23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of children and family services,
28 authorize the transfer or interchange of
29 moneys appropriated herein with any other
30 state operations - general fund appropri-
31 ation within the office of children and
32 family services except where transfer or
33 interchange of appropriations is prohibit-
34 ed or otherwise restricted by law.

35 Notwithstanding any law to the contrary, no
36 funds under this appropriation shall be
37 available for certification or payment
38 until (i) the legislature has finally
39 acted upon the appropriations for the
40 office of children and family services
41 contained in the aid to localities budget
42 bill, and (ii) the director of the budget
43 has determined that those aid to locali-
44 ties appropriations as finally acted on by
45 the legislature are sufficient for the
46 ensuing fiscal year.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2023-24 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (14020).

| | | |
|----|--------------------------------------|-----------|
| 11 | Supplies and materials (57000) | 50,000 |
| 12 | Travel (54000) | 23,000 |
| 13 | Contractual services (51000) | 2,400,000 |
| 14 | Equipment (56000) | 25,000 |
| 15 | | ----- |
| 16 | Total amount available | 2,498,000 |
| 17 | | ----- |

18 For the non-federal share of services and
19 expenses for the continued maintenance of
20 the statewide automated child welfare
21 information system; to operate the state-
22 wide automated child welfare information
23 system; and for the continued development
24 of the statewide automated child welfare
25 information system. Of the amounts appro-
26 priated herein, a portion may be available
27 for suballocation to the office of infor-
28 mation technology services for the admin-
29 istration of independent verification and
30 validation services for child welfare
31 systems operated or developed by the
32 office of children and family services.

33 Notwithstanding any provision of law to the
34 contrary, funds appropriated herein shall
35 only be available upon approval of an
36 expenditure plan by the director of the
37 budget.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or
48 interchange of appropriations is prohibit-
49 ed or otherwise restricted by law.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of children and family services
7 contained in the aid to localities budget
8 bill, and (ii) the director of the budget
9 has determined that those aid to locali-
10 ties appropriations as finally acted on by
11 the legislature are sufficient for the
12 ensuing fiscal year.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13986).

| | | |
|----|---|------------|
| 23 | Personal service--regular (50100) | 202,000 |
| 24 | Supplies and materials (57000) | 129,000 |
| 25 | Travel (54000) | 129,000 |
| 26 | Contractual services (51000) | 8,706,000 |
| 27 | Equipment (56000) | 846,000 |
| 28 | | ----- |
| 29 | Total amount available | 10,012,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 12,510,000 |
| 32 | | ----- |

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Connections Account - 25175

36 For services and expenses for the statewide
37 automated child welfare information system
38 including related administrative expenses
39 provided pursuant to title IV-e of the
40 federal social security act.

41 Such funds are to be available heretofore
42 accrued and hereafter to accrue for
43 liabilities associated with the continued
44 maintenance, operation, and development of
45 the statewide automated child welfare
46 information system. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding section 51 of the state
 2 finance law and any other provision of law
 3 to the contrary, the director of the budg-
 4 et may, upon the advice of the commission-
 5 er of children and family services,
 6 authorize the transfer or interchange of
 7 moneys appropriated herein with any other
 8 state operations - general fund or state
 9 special revenue other fund appropriation
 10 within the office of children and family
 11 services except where transfer or inter-
 12 change of appropriations is prohibited or
 13 otherwise restricted by law.

14 Notwithstanding any law to the contrary, no
 15 funds under this appropriation shall be
 16 available for certification or payment
 17 until (i) the legislature has finally
 18 acted upon the appropriations for the
 19 office of children and family services
 20 contained in the aid to localities budget
 21 bill, and (ii) the director of the budget
 22 has determined that those aid to locali-
 23 ties appropriations as finally acted on by
 24 the legislature are sufficient for the
 25 ensuing fiscal year.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated. The money hereby appropriated
 36 shall be available to the office net of
 37 disallowances, refunds, reimbursements,
 38 and credits (14075).

39 Personal service--regular (50100) 870,000
 40 Holiday/overtime compensation (50300) 8,000
 41 Contractual services (51000) 10,296,000
 42 Travel (54000) 274,000
 43 Equipment (56000) 369,000
 44 Supplies and materials (57000) 47,000
 45
 46 Total amount available 11,864,000
 47

48 For services and expenses related to Youth
 49 Research Incorporated pursuant to an



STATE OPERATIONS 2023-24

1 agreement with the office of children and
2 family services.
3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 office of children and family services
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on by
13 the legislature are sufficient for the
14 ensuing fiscal year.
15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of children and family services,
20 authorize the transfer or interchange of
21 moneys appropriated herein with any other
22 state operations or aid to localities -
23 general fund or state special revenue
24 other fund appropriation (15016).

25 Contractual services (51000) 7,535,000
26
27 Program account subtotal 19,399,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Multiagency Training Contract Account - 21989

32 For services and expenses related to the
33 operation of the training and development
34 program including, but not limited to,
35 personal service, fringe benefits and
36 nonpersonal service. To the extent that
37 costs incurred through payment from this
38 appropriation result from training activ-
39 ities performed on behalf of the office of
40 children and family services, the office
41 of temporary and disability assistance,
42 the department of health, the department
43 of labor or any other state or local agen-
44 cy, expenditures made from this appropri-
45 ation shall be reduced by any federal,
46 state, or local funding available for such
47 purpose in accordance with a cost allo-
48 cation plan submitted to the federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 government. No expenditure shall be made
2 from this account until an expenditure
3 plan has been approved by the director of
4 the budget.

5 For trainee travel reimbursement payments to
6 counties and voluntary agencies for
7 employees receiving training from the
8 office of children and family services, up
9 to the limits stated in the OCFS travel
10 guidelines.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (13984).

| | | |
|----|---|------------|
| 21 | Personal service--regular (50100) | 2,579,000 |
| 22 | Contractual services (51000) | 18,849,000 |
| 23 | Fringe benefits (60000) | 1,126,000 |
| 24 | Indirect costs (58800) | 71,000 |
| 25 | | ----- |
| 26 | Total amount available | 22,625,000 |
| 27 | | ----- |

28 For services and expenses related to Youth
29 Research Incorporated pursuant to an
30 agreement with the office of children and
31 family services.

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commission-
36 er of children and family services,
37 authorize the transfer or interchange of
38 moneys appropriated herein with any other
39 state operations or aid to localities -
40 general fund or state special revenue
41 other fund appropriation (15016).

| | | |
|----|------------------------------------|------------|
| 42 | Contractual services (51000) | 6,165,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 28,790,000 |
| 45 | | ----- |

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 State Match Account - 21967

2 For services and expenses related to the
3 training and development program. Of the
4 amount appropriated herein, \$1,500,000 may
5 be used only to provide state match for
6 federal training funds in accordance with
7 an agreement with social services
8 districts including, but not limited to,
9 the city of New York. Any agreement with a
10 social services district is subject to the
11 approval of the director of the budget. No
12 expenditure shall be made from this
13 account for personal service costs. No
14 expenditure shall be made from this
15 account until an expenditure plan for this
16 purpose has been approved by the director
17 of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (13984).

| | | |
|----|------------------------------------|-----------|
| 28 | Contractual services (51000) | 4,000,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 4,000,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Training, Management and Evaluation Account - 21961

35 For services and expenses related to the
36 training and development program. Of the
37 amount appropriated herein, the office
38 shall expend not less than \$359,000 for
39 services and expenses of child abuse
40 prevention training pursuant to chapters
41 676 and 677 of the laws of 1985. No
42 expenditure shall be made from this
43 account for any purpose until an expendi-
44 ture plan has been approved by the direc-
45 tor of the budget.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (13984).

| | | |
|----|--------------------------------------|-----------|
| 9 | Personal service (50100) | 3,307,000 |
| 10 | Supplies and materials (57000) | 20,000 |
| 11 | Travel (54000) | 12,000 |
| 12 | Contractual services (51000) | 1,854,000 |
| 13 | Equipment (56000) | 92,000 |
| 14 | Fringe benefits (60000) | 1,605,000 |
| 15 | Indirect costs (58800) | 104,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 6,994,000 |
| 18 | | ----- |

19 Enterprise Funds
20 Agencies Enterprise Fund
21 Training Materials Account - 50306

22 For services and expenses related to publi-
23 cation and sale of training materials.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (13984).

| | | |
|----|------------------------------------|---------|
| 34 | Contractual services (51000) | 200,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 200,000 |
| 37 | | ----- |

| | | |
|----|--------------------------------|-------------|
| 38 | YOUTH FACILITIES PROGRAM | 168,485,000 |
| 39 | | ----- |

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 youth facilities program including the New
44 York model treatment program for youth in



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 the care of the office of children and
2 family services, in office of children and
3 family services facilities and in the
4 community.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the director of the budg-
19 et is authorized to waive the 50 percent
20 local share of youth facility costs
21 required under subdivision 2 of section
22 529 of the executive law, as necessary,
23 for statements of obligations issued to
24 limit the total amount owed from local
25 social services districts for services
26 provided in a calendar year to no more
27 than \$55,000,000. Provided, however, that
28 for the city of New York, a waiver of any
29 reimbursement due to the state above the
30 city of New York's pro-rata share of the
31 \$55,000,000 shall only be granted to the
32 extent that the director of the budget has
33 executed an agreement with the city of New
34 York that provides for a total additional
35 investment from the preceding year in
36 homeless assistance and services in the
37 amount of at least \$440,000,000 for the
38 period commencing July 1, 2014 through
39 such date as shall be determined by the
40 director of the budget, of which the city
41 of New York shall directly fund
42 \$220,000,000 and shall also fund the
43 remaining \$220,000,000 with estimated
44 savings associated with the state's waiver
45 of the local share of youth facility costs
46 authorized herein, and provided that the
47 office of temporary and disability assist-
48 ance will commence its regular review and
49 audit to make sure the city of New York is
50 in compliance with all applicable state
51 and federal regulations in relation to the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 appropriate care of the homeless, and
2 provided further that such funds shall not
3 be used to supplant any of the city of New
4 York's funds for such services, as deter-
5 mined by the director of the budget. Such
6 eligible homeless assistance and services
7 shall be limited to the city of New York's
8 costs for living in communities (LINC) 3,
9 LINC 4, and LINC 5 rental assistance
10 programs and/or any other new rental
11 assistance for the homeless program imple-
12 mented after July 1, 2014, pursuant to a
13 plan submitted by the city of New York and
14 approved by the office of temporary and
15 disability assistance and the director of
16 the budget. The city of New York shall
17 submit monthly reports to the director of
18 the budget and the office of temporary and
19 disability assistance indicating the
20 number of recipients served under each
21 program and the amount spent on each
22 program for the given month, and shall
23 submit a year-end report with cumulative
24 calendar year costs by March 31, 2024.

25 Notwithstanding any law to the contrary, no
26 funds under this appropriation shall be
27 available for certification or payment
28 until (i) the legislature has finally
29 acted upon the appropriations for the
30 office of children and family services
31 contained in the aid to localities budget
32 bill, and (ii) the director of the budget
33 has determined that those aid to locali-
34 ties appropriations as finally acted on by
35 the legislature are sufficient for the
36 ensuing fiscal year.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

47 The money hereby appropriated shall be
48 available to the office net of disallow-
49 ances, refunds, reimbursements, and cred-
50 its (13945).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Personal service--regular (50100) | 117,844,000 |
| 2 | Temporary service (50200) | 3,325,000 |
| 3 | Holiday/overtime compensation (50300) | 9,657,000 |
| 4 | Supplies and materials (57000) | 13,081,000 |
| 5 | Travel (54000) | 627,000 |
| 6 | Contractual services (51000) | 22,801,000 |
| 7 | Equipment (56000) | 735,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 168,070,000 |
| 10 | | ----- |
| 11 | Enterprise Funds | |
| 12 | Youth Commissary Account | |
| 13 | DFY Account - 50000 | |
| 14 | For services and expenses related to facili- | |
| 15 | ty commissary supplies and services and | |
| 16 | expenses related to facility vocational | |
| 17 | business enterprises. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2023-24 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated (13945). | |
| 28 | Supplies and materials (57000) | 175,000 |
| 29 | Contractual services (51000) | 50,000 |
| 30 | Equipment (56000) | 90,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 315,000 |
| 33 | | ----- |
| 34 | Internal Service Funds | |
| 35 | Youth Vocational Education Account | |
| 36 | DFY Account - 55150 | |
| 37 | For services and expenses related to voca- | |
| 38 | tional programs at office facilities. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2023-24 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (13945).

| | | |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) | 25,000 |
| 4 | Contractual services (51000) | 25,000 |
| 5 | Equipment (56000) | 50,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 100,000 |
| 8 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 (re. \$205,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$91,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 (re. \$95,000)
16 Nonpersonal service (57050) ... 211,000 (re. \$192,000)
17 Fringe benefits (60090) ... 94,000 (re. \$18,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 (re. \$36,000)
25 Supplies and materials (57000) ... 100,000 (re. \$100,000)
26 Travel (54000) ... 15,000 (re. \$15,000)
27 Contractual services (51000) ... 121,000 (re. \$121,000)
28 Equipment (56000) ... 19,000 (re. \$19,000)
29 Fringe benefits (60000) ... 17,000 (re. \$17,000)
30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Day Care Account - 25175



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 Funds appropriated herein shall be available for aid to munici-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munici-
10 palities.

11 Subject to the approval of the director of the budget, such funds
12 shall be available to the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal / aid to localities federal day care account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of the
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care. Pursuant to title 5-C of article 6 of
42 the social services law, the state block grant for child care shall
43 be used for child care assistance and for activities to increase the
44 availability and/or quality of child care programs (13950).

45 Personal service (50000) ... 31,121,000 (re. \$23,814,000)
46 Nonpersonal service (57050) ... 13,886,000 (re. \$13,302,000)
47 Fringe benefits (60090) ... 19,312,000 (re. \$14,637,000)
48 Indirect costs (58850) ... 2,142,000 (re. \$1,648,000)

49 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

| | | |
|---------------------------------|------------------|--------------------|
| Personal service (50000) ... | 24,600,000 | (re. \$1,094,000) |
| Nonpersonal service (57050) ... | 21,286,000 | (re. \$14,846,000) |
| Fringe benefits (60090) ... | 15,200,000 | (re. \$1,149,000) |
| Indirect costs (58850) ... | 1,800,000 | (re. \$292,000) |

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

| | | | |
|---------------------------------|------------|-------|--------------------|
| Personal service (50000) ... | 24,102,000 | ..... | (re. \$5,213,000) |
| Nonpersonal service (57050) ... | 22,514,000 | ..... | (re. \$16,171,000) |
| Fringe benefits (60090) ... | 14,693,000 | ..... | (re. \$39,000) |
| Indirect costs (58850) ... | 1,577,000 | ..... | (re. \$53,000) |

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munici-
5 palities. Subject to the approval of the director of the budget,
6 such funds shall be available to the office net of disallowances,
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated including any funds transferred by the office of temporary and
25 disability assistance special revenue funds - federal / aid to
26 localities federal health and human services fund, federal temporary
27 assistance to needy families block grant funds at the request of the
28 local social services districts and, upon approval of the director
29 of the budget, transfer of federal temporary assistance for needy
30 families block grant funds made available from the New York works
31 compliance fund program or otherwise specifically appropriated
32 therefor, in combination with the money appropriated in the general
33 fund / aid to localities local assistance account, appropriated for
34 the state block grant for child care shall constitute the state
35 block grant for child care. Pursuant to title 5-C of article 6 of
36 the social services law, the state block grant for child care shall
37 be used for child care assistance and for activities to increase the
38 availability and/or quality of child care programs (13950).

39 Personal service (50000) ... 18,933,000 (re. \$2,604,000)

40 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

41 By chapter 50, section 1, of the laws of 2018:

42 Funds appropriated herein shall be available for aid to munici-
43 palities, for services and expenses related to administering activ-
44 ities under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to munici-
50 palities. Subject to the approval of the director of the budget,



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal / aid to localities federal day care account with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of the
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care. Pursuant to title 5-C of article 6 of
31 the social services law, the state block grant for child care shall
32 be used for child care assistance and for activities to increase the
33 availability and/or quality of child care programs (13950).

34 Personal service (50000) ... 18,933,000 (re. \$27,000)
35 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

36 By chapter 50, section 1, of the laws of 2017:

37 Funds appropriated herein shall be available for aid to munici-
38 palities, for services and expenses related to administering activ-
39 ities under the child care block grant and for payments to the
40 federal government for expenditures made pursuant to the social
41 services law and the state plan for individual and family grant
42 program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and
44 expenses heretofore accrued or hereafter to accrue to munici-
45 palities. Subject to the approval of the director of the budget,
46 such funds shall be available to the office net of disallowances,
47 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 (re. \$1,788,000)
Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 General Fund

2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses related to personal services, related
5 fringe, indirect, and non-personal service associated to extending
6 the Adult Protective Services line to accept calls for a minimum of
7 three additional hours per day. Such hours shall be from 5 pm to 8pm
8 Monday through Friday for the purpose of addressing elder abuse
9 (15259) ... 326,000 (re. \$248,000)

10 Special Revenue Funds - Federal

11 Federal Health and Human Services Fund

12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect.

17 Notwithstanding any other provision of law to the contrary, the defi-
18 nition of "abused child" contained in section 1012 of the family
19 court act shall be deemed to include any child whose parent or
20 person legally responsible for their care permits or encourages such
21 child engage in any act, or commits or allows to be committed
22 against such child any offense, that would render such child either
23 a victim of "sex trafficking" or a victim of "severe forms of traf-
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
25 106-386, or any successor federal statute. Provided however, of the
26 amounts appropriated herein, \$23,000,000 shall be reserved for the
27 expenditure of additional federal funding made available to recover
28 from public health emergencies (13954).

29 Personal service (50000) ... 6,384,000 (re. \$6,353,000)

30 Nonpersonal service (57050) ... 27,354,000 (re. \$27,070,000)

31 Fringe benefits (60090) ... 2,769,000 (re. \$2,754,000)

32 Indirect costs (58850) ... 97,000 (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to administering federal health and
35 human services discretionary demonstration program grants and grants
36 from the national center on child abuse and neglect.

37 Notwithstanding any other provision of law to the contrary, the defi-
38 nition of "abused child" contained in section 1012 of the family
39 court act shall be deemed to include any child whose parent or
40 person legally responsible for their care permits or encourages such
41 child engage in any act, or commits or allows to be committed
42 against such child any offense, that would render such child either
43 a victim of "sex trafficking" or a victim of "severe forms of traf-
44 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
45 106-386, or any successor federal statute. Provided however, of the
46 amounts appropriated herein, \$23,000,000 shall be reserved for the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 expenditure of additional federal funding made available to recover
2 from public health emergencies (13954).
3 Personal service (50000) ... 6,357,852 (re. \$6,247,000)
4 Nonpersonal service (57050) ... 27,353,866 (re. \$16,325,000)
5 Fringe benefits (60090) ... 2,752,912 (re. \$2,690,000)
6 Indirect costs (58850) ... 94,370 (re. \$88,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to administering federal health and
9 human services discretionary demonstration program grants and grants
10 from the national center on child abuse and neglect.
11 Notwithstanding any other provision of law to the contrary, the defi-
12 nition of "abused child" contained in section 1012 of the family
13 court act shall be deemed to include any child whose parent or
14 person legally responsible for their care permits or encourages such
15 child engage in any act, or commits or allows to be committed
16 against such child any offense, that would render such child either
17 a victim of "sex trafficking" or a victim of "severe forms of traf-
18 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
19 106-386, or any successor federal statute (13954).
20 Personal service (50000) ... 2,358,000 (re. \$2,157,000)
21 Nonpersonal service (57050) ... 10,155,000 (re. \$1,530,000)
22 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
23 Indirect costs (58850) ... 25,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to administering federal health and
26 human services discretionary demonstration program grants and grants
27 from the national center on child abuse and neglect.
28 Notwithstanding any other provision of law to the contrary, the defi-
29 nition of "abused child" contained in section 1012 of the family
30 court act shall be deemed to include any child whose parent or
31 person legally responsible for their care permits or encourages such
32 child engage in any act, or commits or allows to be committed
33 against such child any offense, that would render such child either
34 a victim of "sex trafficking" or a victim of "severe forms of traf-
35 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
36 106-386, or any successor federal statute(13954).
37 Personal service (50000) ... 2,358,000 (re. \$2,074,000)
38 Nonpersonal service (57050) ... 10,155,000 (re. \$3,010,000)
39 Fringe benefits (60090) ... 1,021,000 (re. \$849,000)
40 Indirect costs (58850) ... 25,000 (re. \$6,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to administering federal health and
43 human services discretionary demonstration program grants and grants
44 from the national center on child abuse and neglect.
45 Notwithstanding any other provision of law to the contrary, the defi-
46 nition of "abused child" contained in section 1012 of the family
47 court act shall be deemed to include any child whose parent or
48 person legally responsible for their care permits or encourages such



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 child engage in any act, or commits or allows to be committed
2 against such child any offense, that would render such child either
3 a victim of "sex trafficking" or a victim of "severe forms of traf-
4 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
5 106-386, or any successor federal statute (13954).
6 Personal service (50000) ... 2,358,000 (re. \$2,107,000)
7 Nonpersonal service (57050) ... 10,155,000 (re. \$5,099,000)
8 Fringe benefits (60090) ... 1,021,000 (re. \$867,000)
9 Indirect costs (58850) ... 25,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to administering federal health and
12 human services discretionary demonstration program grants and grants
13 from the national center on child abuse and neglect.
14 Notwithstanding any other provision of law to the contrary, the defi-
15 nition of "abused child" contained in section 1012 of the family
16 court act shall be deemed to include any child whose parent or
17 person legally responsible for their care permits or encourages such
18 child engage in any act, or commits or allows to be committed
19 against such child any offense, that would render such child either
20 a victim of "sex trafficking" or a victim of "severe forms of traf-
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
22 106-386, or any successor federal statute (13954).
23 Personal service (50000) ... 2,358,000 (re. \$1,724,000)
24 Nonpersonal service (57050) ... 10,155,000 (re. \$2,463,000)
25 Fringe benefits (60090) ... 1,021,000 (re. \$641,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to administering federal health and
28 human services discretionary demonstration program grants and grants
29 from the national center on child abuse and neglect (13954).
30 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
31 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
32 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
33 Indirect costs (58850) ... 25,000 (re. \$14,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to administering federal health and
36 human services discretionary demonstration program grants and grants
37 from the national center on child abuse and neglect (13954).
38 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
39 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
40 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)
41 Indirect costs (58850) ... 25,000 (re. \$2,000)

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Early Childhood Development Account - 25135

45 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering federal health and
2 human services grants related to early childhood development
3 (13911).
4 Personal service (50000) ... 506,000 (re. \$506,000)
5 Nonpersonal service (57050) ... 14,160,000 (re. \$10,010,000)
6 Fringe benefits (60090) ... 319,000 (re. \$319,000)
7 Indirect costs (58850) ... 27,000 (re. \$27,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to administering federal health and
10 human services grants related to early childhood development
11 (13911).
12 Personal service (50000) ... 500,000 (re. \$247,000)
13 Nonpersonal service (57050) ... 14,159,200 (re. \$6,659,000)
14 Fringe benefits (60090) ... 315,100 (re. \$163,000)
15 Indirect costs (58850) ... 25,700 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to administering federal health and
18 human services grants related to early childhood development
19 (13911).
20 Personal service (50000) ... 500,000 (re. \$299,000)
21 Nonpersonal service (57050) ... 14,159,200 (re. \$601,000)
22 Fringe benefits (60090) ... 315,100 (re. \$193,000)
23 Indirect costs (58850) ... 25,700 (re. \$13,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to administering federal health and
26 human services grants related to early childhood development
27 (13911).
28 Personal service (50000) ... 500,000 (re. \$371,000)
29 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)
30 Fringe benefits (60090) ... 315,100 (re. \$240,000)
31 Indirect costs (58850) ... 25,700 (re. \$17,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund

34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

| | | | | |
|----|---|-----------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 2,355,000 | ..... | (re. \$1,144,000) |
| 11 | Holiday/overtime compensation (50300) ... | 12,000 | ..... | (re. \$11,000) |
| 12 | Supplies and materials (57000) ... | 8,000 | ..... | (re. \$8,000) |
| 13 | Travel (54000) ... | 5,000 | ..... | (re. \$5,000) |
| 14 | Contractual services (51000) ... | 6,002,000 | ..... | (re. \$5,783,000) |

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of service and training programs for the
17 blind, including, but not limited to, state match of federal funds
18 made available under various provisions of the federal vocational
19 rehabilitation act and the federal randolph sheppard act and
20 supportive services for blind children and blind elderly persons.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13953).

| | | | | |
|----|---|-----------|-------|-------------------|
| 35 | Personal service--regular (50100) ... | 2,197,000 | ..... | (re. \$176,000) |
| 36 | Holiday/overtime compensation (50300) ... | 12,000 | ..... | (re. \$6,000) |
| 37 | Travel (54000) ... | 5,000 | ..... | (re. \$5,000) |
| 38 | Contractual services (51000) ... | 6,002,000 | ..... | (re. \$5,593,000) |

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

| | | | | |
|----|---|-----------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 2,197,000 | ..... | (re. \$619,000) |
| 11 | Holiday/overtime compensation (50300) ... | 12,000 | ..... | (re. \$6,000) |
| 12 | Supplies and materials (57000) ... | 8,000 | ..... | (re. \$3,000) |
| 13 | Travel (54000) ... | 5,000 | ..... | (re. \$2,000) |
| 14 | Contractual services (51000) ... | 6,002,000 | ..... | (re. \$5,285,000) |

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses of service and training programs for the
17 blind, including, but not limited to, state match of federal funds
18 made available under various provisions of the federal vocational
19 rehabilitation act and the federal randolph sheppard act and
20 supportive services for blind children and blind elderly persons.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).

| | | | | |
|----|----------------------------------|-----------|-------|-------------------|
| 36 | Contractual services (51000) ... | 6,002,000 | | (re. \$1,724,000) |
|----|----------------------------------|-----------|-------|-------------------|

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses of service and training programs for the
39 blind, including, but not limited to, state match of federal funds
40 made available under various provisions of the federal vocational
41 rehabilitation act and the federal randolph sheppard act and
42 supportive services for blind children and blind elderly persons.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13953).

10 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)
11 Contractual services (51000) ... 6,002,000 (re. \$48,000)

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 OCFS Vocational Rehabilitation Payments Account - 25207

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses related to the New York state commission for
17 the blind.

18 Notwithstanding any other provision of law to the contrary, the money
19 hereby appropriated may be interchanged or trans- ferred, without
20 limit, to any special revenue funds federal account and/or any
21 appropriation of the office of children and family services, and may
22 be increased or decreased without limit by transfer between these
23 appropriated amounts and appropriations (13953).

24 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the New York state commission for
27 the blind.

28 Notwithstanding any other provision of law to the contrary, the money
29 hereby appropriated may be interchanged or transferred, without
30 limit, to any special revenue funds federal account and/or any
31 appropriation of the office of children and family services, and may
32 be increased or decreased without limit by transfer between these
33 appropriated amounts and appropriations (13953).

34 Nonpersonal service (57050) ... 3,000,000 (re. \$1,072,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Rehabilitation Services/Basic Support Account - 25213

38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses related to the New York state commission for
40 the blind including transfer or suballocation to the state education
41 department. Notwithstanding any other provision of law to the
42 contrary, the money hereby appropriated may be interchanged or
43 transferred, without limit, to any special revenue funds federal
44 account and/or any appropriation of the office of children and fami-
45 ly services, and may be increased or decreased without limit by
46 transfer between these appropriated amounts and appropriations. A



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 9,366,000 (re. \$9,366,000)
Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$2,868,000)
Nonpersonal service (57050) ... 24,840,000 (re. \$19,058,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

| | | |
|---------------------------------|------------------|-------------------|
| Personal service (50000) ... | 8,507,000 | (re. \$3,000) |
| Nonpersonal service (57050) ... | 24,840,000 | (re. \$9,766,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

| | | |
|---------------------------------|------------------|--------------------|
| Personal service (50000) ... | 8,507,000 | (re. \$4,752,000) |
| Nonpersonal service (57050) ... | 22,840,000 | (re. \$13,269,000) |

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and fami-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ly services, and may be increased or decreased without limit by
2 transfer between these appropriated amounts and appropriations. A
3 portion of the funds appropriated herein may be suballocated to the
4 dormitory authority of the state of New York, in accordance with a
5 plan approved by the division of the budget, to design, construct,
6 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
7 improve vending stands for the blind enterprise program pursuant to
8 an agreement between the New York state commission for the blind and
9 the dormitory authority, which may contain such other terms and
10 conditions as may be agreed upon by the parties thereto, including
11 provisions related to indemnities. All contracts for construction
12 awarded by the dormitory authority pursuant to this appropriation
13 shall be governed by article 8 of the labor law and shall be awarded
14 in accordance with the authority's procurement contract guidelines
15 adopted pursuant to section 2879 of the public authorities law
16 (13953).

17 Nonpersonal service (57050) ... 22,840,000 (re. \$1,136,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 CBVH Gifts and Bequests Account - 20129

21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to the New York state commission for
23 the blind (13953).
24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
25 Contractual services (51000) ... 20,000 (re. \$20,000)
26 Equipment (56000) ... 2,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to the New York state commission for
29 the blind (13953).
30 Supplies and materials (57000) ... 5,000 (re. \$5,000)
31 Contractual services (51000) ... 20,000 (re. \$15,000)
32 Equipment (56000) ... 2,000 (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to the New York state commission for
35 the blind (13953).
36 Supplies and materials (57000) ... 5,000 (re. \$5,000)
37 Contractual services (51000) ... 20,000 (re. \$15,000)
38 Equipment (56000) ... 2,000 (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the New York state commission for
41 the blind (13953).
42 Contractual services (51000) ... 20,000 (re. \$20,000)
43 Equipment (56000) ... 2,000 (re. \$2,000)

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CBVH-Vending Stand Account - 20119

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the money
6 hereby appropriated may be interchanged or transferred, without
7 limit, to any special revenue funds - other account and/or any
8 appropriation of the office of children and family services, and may
9 be increased or decreased without limit by transfer between these
10 appropriated amounts and appropriations.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13953).

17 Contractual services (51000) ... 543,000 (re. \$543,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.

21 Notwithstanding any other provision of law to the contrary, the money
22 hereby appropriated may be interchanged or transferred, without
23 limit, to any special revenue funds - other account and/or any
24 appropriation of the office of children and family services, and may
25 be increased or decreased without limit by transfer between these
26 appropriated amounts and appropriations.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13953).

33 Contractual services (51000) ... 543,000 (re. \$543,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2020-21 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13953).

43 Contractual services (51000) ... 543,000 (re. \$543,000)

44 Special Revenue Funds - Other

45 Combined Expendable Trust Fund

46 CBVH-Vending Stand Account-Federal - 20126



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds - other account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (13953).

16 Supplies and materials (57000) ... 200,000 (re. \$200,000)

17 Travel (54000) ... 4,000 (re. \$4,000)

18 Contractual services (51000) ... 796,000 (re. \$788,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the money
23 hereby appropriated may be interchanged or transferred, without
24 limit, to any special revenue funds - other account and/or any
25 appropriation of the office of children and family services, and may
26 be increased or decreased without limit by transfer between these
27 appropriated amounts and appropriations.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2021-22 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13953).

34 Supplies and materials (57000) ... 200,000 (re. \$200,000)

35 Travel (54000) ... 4,000 (re. \$4,000)

36 Contractual services (51000) ... 546,000 (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2020-21 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13953).

46 Supplies and materials (57000) ... 200,000 (re. \$200,000)

47 Travel (54000) ... 4,000 (re. \$4,000)

48 Contractual services (51000) ... 546,000 (re. \$30,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2019-20 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13953).

11 Supplies and materials (57000) ... 200,000 (re. \$200,000)

12 Travel (54000) ... 4,000 (re. \$4,000)

13 Special Revenue Funds - Other

14 Combined Expendable Trust Fund

15 CBVH-Vending Stand Account-State - 20146

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.

19 Notwithstanding any other provision of law to the contrary, the money
20 hereby appropriated may be interchanged or transferred, without
21 limit, to any special revenue funds - other account and/or any
22 appropriation of the office of children and family services, and may
23 be increased or decreased without limit by transfer between these
24 appropriated amounts and appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2022-23 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13953).

31 Contractual services (51000) ... 950,000 (re. \$665,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the vending stand program and
34 pension plan and establishing food service sites.

35 Notwithstanding any other provision of law to the contrary, the money
36 hereby appropriated may be interchanged or transferred, without
37 limit, to any special revenue funds - other account and/or any
38 appropriation of the office of children and family services, and may
39 be increased or decreased without limit by transfer between these
40 appropriated amounts and appropriations.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13953).

47 Contractual services (51000) ... 100,000 (re. \$50,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 CBVH Highway Revenue Account - 22108

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of programs that support the blind.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13953).

12 Contractual services (51000) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses of programs that support the blind.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).

21 Contractual services (51000) ... 500,000 (re. \$466,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses of programs that support the blind.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (13953).

30 Contractual services (51000) ... 500,000 (re. \$497,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of programs that support the blind.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).

40 Contractual services (51000) ... 500,000 (re. \$379,000)

41 SYSTEMS SUPPORT PROGRAM

42 General Fund

43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the systems support program.
2 Notwithstanding section 51 of the state finance law and any other
3 provision of law to the contrary, the director of the budget may,
4 upon the advice of the commissioner of children and family services,
5 authorize the transfer or interchange of moneys appropriated herein
6 with any other state operations - general fund appropriation within
7 the office of children and family services except where transfer or
8 interchange of appropriations is prohibited or otherwise restricted
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (14020).

16 Supplies and materials (57000) ... 25,000 (re. \$13,000)
17 Travel (54000) ... 48,000 (re. \$36,000)
18 Contractual services (51000) ... 2,400,000 (re. \$1,763,000)
19 Equipment (56000) ... 25,000 (re. \$24,000)

20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independ-
27 ent verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.

29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2022-23 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).

46 Personal service--regular (50100) ... 202,000 (re. \$109,000)
47 Supplies and materials (57000) ... 129,000 (re. \$110,000)
48 Travel (54000) ... 129,000 (re. \$124,000)
49 Contractual services (51000) ... 8,706,000 (re. \$7,029,000)
50 Equipment (56000) ... 846,000 (re. \$846,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the systems support program.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (14020).

17 Travel (54000) ... 48,000 (re. \$48,000)

18 Contractual services (51000) ... 2,400,000 (re. \$428,000)

19 Equipment (56000) ... 25,000 (re. \$7,000)

20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independ-
27 ent verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.

29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).

46 Supplies and materials (57000) ... 129,000 (re. \$104,000)

47 Travel (54000) ... 129,000 (re. \$117,000)

48 Contractual services (51000) ... 8,706,000 (re. \$6,438,000)

49 Equipment (56000) ... 846,000 (re. \$846,000)

50 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$42,000)

Contractual services (51000) ... 2,400,000 (re. \$524,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 (re. \$7,000)

Supplies and materials (57000) ... 129,000 (re. \$111,000)

Travel (54000) ... 129,000 (re. \$114,000)

Contractual services (51000) ... 8,706,000 (re. \$4,979,000)

Equipment (56000) ... 846,000 (re. \$815,000)

Special Revenue Funds - Federal



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Health and Human Services Fund
2 Connections Account - 25175

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses for the statewide automated child welfare
5 information system including related administrative expenses
6 provided pursuant to title IV-e of the federal social security act.
7 Such funds are to be available heretofore accrued and hereafter to
8 accrue for liabilities associated with the continued maintenance,
9 operation, and development of the statewide automated child welfare
10 information system. Subject to the approval of the director of the
11 budget, such funds shall be available to the office net of disallow-
12 ances, refunds, reimbursements, and credits (13986).
13 Personal service (50000) ... 500,000 (re. \$500,000)
14 Nonpersonal service (57050) ... 29,753,000 (re. \$28,588,000)
15 Fringe benefits (60090) ... 305,000 (re. \$305,000)
16 Indirect costs (58850) ... 35,000 (re. \$35,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses for the statewide automated child welfare
19 information system including related administrative expenses
20 provided pursuant to title IV-e of the federal social security act.
21 Such funds are to be available heretofore accrued and hereafter to
22 accrue for liabilities associated with the continued maintenance,
23 operation, and development of the statewide automated child welfare
24 information system. Subject to the approval of the director of the
25 budget, such funds shall be available to the office net of disallow-
26 ances, refunds, reimbursements, and credits (13986).
27 Personal service (50000) ... 500,000 (re. \$500,000)
28 Nonpersonal service (57050) ... 29,753,000 (re. \$27,008,000)
29 Fringe benefits (60090) ... 305,000 (re. \$305,000)
30 Indirect costs (58850) ... 35,000 (re. \$35,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses for the statewide automated child welfare
33 information system including related administrative expenses
34 provided pursuant to title IV-e of the federal social security act.
35 Such funds are to be available heretofore accrued and hereafter to
36 accrue for liabilities associated with the continued maintenance,
37 operation, and development of the statewide automated child welfare
38 information system.
39 Subject to the approval of the director of the budget, such funds
40 shall be available to the office net of disallowances, refunds,
41 reimbursements, and credits (13986).
42 Personal service (50000) ... 500,000 (re. \$500,000)
43 Nonpersonal service (57050) ... 29,753,000 (re. \$26,525,000)
44 Fringe benefits (60090) ... 305,000 (re. \$305,000)
45 Indirect costs (58850) ... 35,000 (re. \$35,000)

46 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits (13986).
10 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

33 TRAINING AND DEVELOPMENT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the training and development
38 program, including but not limited to, child welfare, public assist-
39 ance and medical assistance training contracts with not-for-profit
40 agencies or other governmental entities. Of the amount appropriated
41 herein, a minimum of \$257,000 shall be used for the prevention of
42 domestic violence, of which \$135,000 may be used to contract with
43 the office for the prevention of domestic violence to develop and
44 implement a training program on the dynamics of domestic violence
45 and its relationship to child abuse and neglect with particular
46 emphasis on alternatives to out-of-home placement.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

| | | | |
|---|------------|-------|-------------------|
| Personal service--regular (50100) ... | 851,000 | ..... | (re. \$32,000) |
| Holiday/overtime compensation (50300) ... | 8,000 | ..... | (re. \$7,000) |
| Contractual services (51000) ... | 10,296,000 | ..... | (re. \$9,438,000) |
| Travel (54000) ... | 274,000 | ..... | (re. \$268,000) |
| Equipment(56000) ... | 369,000 | ..... | (re. \$369,000) |

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

| | | | |
|----------------------------------|-----------|-------|-------------------|
| Contractual services (51000) ... | 7,535,000 | | (re. \$7,035,000) |
|----------------------------------|-----------|-------|-------------------|

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and its relationship to child abuse and neglect with particular
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund or state special
19 revenue other fund appropriation within the office of children and
20 family services except where transfer or interchange of appropri-
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (14075).

28 Personal service--regular (50100) ... 770,000 (re. \$6,000)

29 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)

30 Contractual services (51000) ... 10,296,000 (re. \$7,009,000)

31 Travel (54000) ... 274,000 (re. \$81,000)

32 Equipment(56000) ... 369,000 (re. \$266,000)

33 Supplies and materials (57000) ... 47,000 (re. \$3,000)

34 For services and expenses related to the provision and administration
35 of human services training by Youth Research Incorporated pursuant
36 to an agreement with the office of children and family services.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations or aid to localities - general fund
42 or state special revenue other fund appropriation (15016).

43 Contractual services (51000) ... 7,535,000 (re. \$4,582,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to the training and development
46 program, including but not limited to, child welfare, public assist-
47 ance and medical assistance training contracts with not-for-profit
48 agencies or other governmental entities. Of the amount appropriated
49 herein, a minimum of \$257,000 shall be used for the prevention of
50 domestic violence, of which \$135,000 may be used to contract with



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office for the prevention of domestic violence to develop and
2 implement a training program on the dynamics of domestic violence
3 and its relationship to child abuse and neglect with particular
4 emphasis on alternatives to out-of-home placement.

5 For trainee travel reimbursement payments to counties and voluntary
6 agencies for employees receiving training from the office of chil-
7 dren and family services, up to the limits stated in the OCFS travel
8 guidelines.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance and the commissioner of the office of children
13 and family services, transfer or suballocate any of the amounts
14 appropriated herein, or made available through interchange to the
15 office of temporary and disability assistance.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund or state special
21 revenue other fund appropriation within the office of children and
22 family services except where transfer or interchange of appropri-
23 ations is prohibited or otherwise restricted by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (14075).

30 Personal service--regular (50100) ... 770,000 (re. \$87,000)
31 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
32 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
33 Travel (54000) ... 274,000 (re. \$265,000)
34 Equipment (56000) ... 369,000 (re. \$99,000)
35 Supplies and materials (57000) ... 47,000 (re. \$12,000)

36 For services and expenses related to the provision and administration
37 of human services training by Youth Research Incorporated pursuant
38 to an agreement with the office of children and family services.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations or aid to localities - general fund
44 or state special revenue other fund appropriation (15016).

45 Contractual services (51000) ... 7,535,000 (re. \$5,623,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47 section 1, of the laws of 2020:

48 For services and expenses related to the training and development
49 program, including but not limited to, child welfare, public assist-
50 ance and medical assistance training contracts with not-for-profit



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies or other governmental entities. Of the amount appropriated
2 herein, a minimum of \$257,000 shall be used for the prevention of
3 domestic violence, of which \$135,000 may be used to contract with
4 the office for the prevention of domestic violence to develop and
5 implement a training program on the dynamics of domestic violence
6 and its relationship to child abuse and neglect with particular
7 emphasis on alternatives to out-of-home placement.

8 For trainee travel reimbursement payments to counties and voluntary
9 agencies for employees receiving training from the office of chil-
10 dren and family services, up to the limits stated in the OCFS travel
11 guidelines.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance and the commissioner of the office of children
16 and family services, transfer or suballocate any of the amounts
17 appropriated herein, or made available through interchange to the
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund or state special
24 revenue other fund appropriation within the office of children and
25 family services except where transfer or interchange of appropri-
26 ations is prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (14075).

34 Personal service--regular (50100) ... 990,000 (re. \$7,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
36 Travel (54000) ... 1,637,350 (re. \$796,000)
37 Contractual services (51000) ... 11,946,650 (re. \$2,812,000)
38 Equipment (56000) ... 475,000 (re. \$438,000)
39 Supplies and materials (57000) ... 60,000 (re. \$16,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development
43 program, including but not limited to, child welfare, public assist-
44 ance and medical assistance training contracts with not-for-profit
45 agencies or other governmental entities. Of the amount appropriated
46 herein, a minimum of \$257,000 shall be used for the prevention of
47 domestic violence, of which \$135,000 may be used to contract with
48 the office for the prevention of domestic violence to develop and
49 implement a training program on the dynamics of domestic violence



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and its relationship to child abuse and neglect with particular
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund or state special
19 revenue other fund appropriation within the office of children and
20 family services except where transfer or interchange of appropri-
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2018-19 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)

30 Equipment (56000) ... 1,500,000 (re. \$699,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Multiagency Training Contract Account - 21989

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.

48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9 Personal service--regular (50100) ... 2,551,000 (re. \$1,397,000)
10 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
11 Fringe benefits (60000) ... 1,107,000 (re. \$427,000)
12 Indirect costs (58800) ... 71,000 (re. \$38,000)

13 For services and expenses related to Youth Research Incorporated
14 pursuant to an agreement with the office of children and family
15 services.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations or aid to localities - general fund
21 or state special revenue other fund appropriation (15016).

22 Contractual services (51000) ... 6,165,000 (re. \$5,767,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from train-
28 ing activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.

37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13984).

47 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)
48 Contractual services (51000) ... 18,849,000 (re. \$17,423,000)
49 Fringe benefits (60000) ... 979,000 (re. \$128,000)
50 Indirect costs (58800) ... 65,000 (re. \$2,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the provision and administration
2 of human services training by Youth Research Incorporated pursuant
3 to an agreement with the office of children and family services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 6,165,000 (re. \$3,740,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the provision and administration
13 of human services training by Youth Research Incorporated pursuant
14 to an agreement with the office of children and family services.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations or aid to localities - general fund
20 or state special revenue other fund appropriation (15016).
21 Contractual services (51000) ... 6,165,000 (re. \$5,965,000)

22 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
23 section 1, of the laws of 2021:
24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from training
28 activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.
37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13984).
47 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)
48 Holiday/overtime compensation (50300) ... 20,000 (re. \$2,000)
49 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 979,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
3 section 1, of the laws of 2020:

4 For services and expenses related to the operation of the training and
5 development program including, but not limited to, personal service,
6 fringe benefits and nonpersonal service. To the extent that costs
7 incurred through payment from this appropriation result from train-
8 ing activities performed on behalf of the office of children and
9 family services, the office of temporary and disability assistance,
10 the department of health, the department of labor or any other state
11 or local agency, expenditures made from this appropriation shall be
12 reduced by any federal, state, or local funding available for such
13 purpose in accordance with a cost allocation plan submitted to the
14 federal government. No expenditure shall be made from this account
15 until an expenditure plan has been approved by the director of the
16 budget.

17 For trainee travel reimbursement payments to counties and voluntary
18 agencies for employees receiving training from the office of chil-
19 dren and family services, up to the limits stated in the OCFS travel
20 guidelines.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,336,000 (re. \$291,000)

29 Contractual services (51000) ... 20,254,350 (re. \$15,375,000)

30 Travel (54000) ... 1,399,650 (re. \$1,020,000)

31 Fringe benefits (60000) ... 979,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:

34 For services and expenses related to the operation of the training and
35 development program including, but not limited to, personal service,
36 fringe benefits and nonpersonal service. To the extent that costs
37 incurred through payment from this appropriation result from train-
38 ing activities performed on behalf of the office of children and
39 family services, the office of temporary and disability assistance,
40 the department of health, the department of labor or any other state
41 or local agency, expenditures made from this appropriation shall be
42 reduced by any federal, state, or local funding available for such
43 purpose in accordance with a cost allocation plan submitted to the
44 federal government. No expenditure shall be made from this account
45 until an expenditure plan has been approved by the director of the
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 defined in the 2018-19 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).

5 Personal service--regular (50100) ... 2,341,000 (re. \$405,000)
6 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
7 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
8 Fringe benefits (60000) ... 979,000 (re. \$29,000)
9 Indirect costs (58800) ... 65,000 (re. \$3,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32 Personal service--regular (50100) ... 2,341,000 (re. \$941,000)
33 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
34 Contractual services (51000) ... 25,014,000 (re. \$17,002,000)
35 Fringe benefits (60000) ... 979,000 (re. \$21,000)
36 Indirect costs (58800) ... 65,000 (re. \$29,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 State Match Account - 21967

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal
48 service costs. No expenditure shall be made from this account until



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 an expenditure plan for this purpose has been approved by the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, \$1,500,000 may be used
13 only to provide state match for federal training funds in accordance
14 with an agreement with social services districts including, but not
15 limited to, the city of New York. Any agreement with a social
16 services district is subject to the approval of the director of the
17 budget. No expenditure shall be made from this account for personal
18 service costs. No expenditure shall be made from this account until
19 an expenditure plan for this purpose has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13984).

27 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the training and development
30 program. Of the amount appropriated herein, \$1,500,000 may be used
31 only to provide state match for federal training funds in accordance
32 with an agreement with social services districts including, but not
33 limited to, the city of New York. Any agreement with a social
34 services district is subject to the approval of the director of the
35 budget. No expenditure shall be made from this account for personal
36 service costs. No expenditure shall be made from this account until
37 an expenditure plan for this purpose has been approved by the direc-
38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses related to the training and development
48 program. Of the amount appropriated herein, \$1,500,000 may be used



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$564,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 defined in the 2017-18 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).
5 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Training, Management and Evaluation Account - 21961

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, the office shall expend
12 not less than \$359,000 for services and expenses of child abuse
13 prevention training pursuant to chapters 676 and 677 of the laws of
14 1985. No expenditure shall be made from this account for any purpose
15 until an expenditure plan has been approved by the director of the
16 budget.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2022-23 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13984).

23 Personal service (50100) ... 3,297,000 (re. \$2,930,000)
24 Supplies and materials (57000) ... 20,000 (re. \$2,000)
25 Travel (54000) ... 12,000 (re. \$12,000)
26 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
27 Equipment (56000) ... 92,000 (re. \$91,000)
28 Fringe benefits (60000) ... 1,598,000 (re. \$1,381,000)
29 Indirect costs (58800) ... 104,000 (re. \$93,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, the office shall expend
33 not less than \$359,000 for services and expenses of child abuse
34 prevention training pursuant to chapters 676 and 677 of the laws of
35 1985. No expenditure shall be made from this account for any purpose
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2021-22 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (13984).

44 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
45 Supplies and materials (57000) ... 20,000 (re. \$5,000)
46 Travel (54000) ... 12,000 (re. \$12,000)
47 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
48 Equipment (56000) ... 92,000 (re. \$92,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
2 Indirect costs (58800) ... 102,000 (re. \$82,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
18 Supplies and materials (57000) ... 20,000 (re. \$5,000)
19 Travel (54000) ... 12,000 (re. \$12,000)
20 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
21 Equipment (56000) ... 92,000 (re. \$92,000)
22 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
23 Indirect costs (58800) ... 102,000 (re. \$81,000)

24 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For services and expenses related to the training and development
27 program. Of the amount appropriated herein, the office shall expend
28 not less than \$359,000 for services and expenses of child abuse
29 prevention training pursuant to chapters 676 and 677 of the laws of
30 1985. No expenditure shall be made from this account for any purpose
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13984).

40 Personal service (50100) ... 3,237,000 (re. \$1,982,000)
41 Holiday/overtime compensation (50300) ... 8,000 (re. \$3,000)
42 Travel (54000) ... 12,000 (re. \$10,000)
43 Contractual services (51000) ... 1,854,000 (re. \$1,755,000)
44 Equipment (56000) ... 92,000 (re. \$92,000)
45 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
46 Indirect costs (58800) ... 102,000 (re. \$44,000)

47 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
48 section 1, of the laws of 2019:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, the office shall expend
3 not less than \$359,000 for services and expenses of child abuse
4 prevention training pursuant to chapters 676 and 677 of the laws of
5 1985. No expenditure shall be made from this account for any purpose
6 until an expenditure plan has been approved by the director of the
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13984).

| | | | | |
|----|---|-----------|-------|-------------------|
| 15 | Personal service (50100) ... | 3,240,000 | ..... | (re. \$2,125,000) |
| 16 | Holiday/overtime compensation (50300) ... | 5,000 | ..... | (re. \$2,000) |
| 17 | Travel (54000) ... | 12,000 | ..... | (re. \$2,000) |
| 18 | Contractual services (51000) ... | 1,854,000 | ..... | (re. \$1,849,000) |
| 19 | Equipment (56000) ... | 92,000 | ..... | (re. \$92,000) |
| 20 | Fringe benefits (60000) ... | 1,565,000 | ..... | (re. \$462,000) |
| 21 | Indirect costs (58800) ... | 102,000 | ..... | (re. \$45,000) |

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
23 section 1, of the laws of 2019:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

| | | | | |
|----|---|-----------|-------|-------------------|
| 38 | Personal service (50100) ... | 3,240,000 | ..... | (re. \$2,063,000) |
| 39 | Holiday/overtime compensation (50300) ... | 5,000 | ..... | (re. \$2,000) |
| 40 | Supplies and materials (57000) ... | 20,000 | ..... | (re. \$2,000) |
| 41 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 42 | Contractual services (51000) ... | 1,854,000 | ..... | (re. \$1,854,000) |
| 43 | Equipment (56000) ... | 92,000 | ..... | (re. \$92,000) |
| 44 | Fringe benefits (60000) ... | 1,565,000 | ..... | (re. \$851,000) |
| 45 | Indirect costs (58800) ... | 102,000 | ..... | (re. \$71,000) |

46 Enterprise Funds
47 Agencies Enterprise Fund
48 Training Materials Account - 50306



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to publication and sale of training
3 materials.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13984).

10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to publication and sale of training
13 materials.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 200,000 (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to publication and sale of training
23 materials.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (13984).

30 Contractual services (51000) ... 200,000 (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to publication and sale of training
33 materials.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41 Contractual services (51000) ... 200,000 (re. \$200,000)

42 YOUTH FACILITIES PROGRAM

43 General Fund

44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the youth facilities program
2 including the New York model treatment program for youth in the care
3 of the office of children and family services, in office of children
4 and family services facilities and in the community. Notwithstanding
5 section 51 of the state finance law and any other provision of law
6 to the contrary, the director of the budget may, upon the advice of
7 the commissioner of children and family services, authorize the
8 transfer or interchange of moneys appropriated herein with any other
9 state operations - general fund appropriation within the office of
10 children and family services except where transfer or interchange of
11 appropriations is prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the direc-
13 tor of the budget is authorized to waive the 50 percent local share
14 of youth facility costs required under subdivision 2 of section 529
15 of the executive law, as necessary, for statements of obligations
16 issued to limit the total amount owed from local social services
17 districts for services provided in a calendar year to no more than
18 \$55,000,000. Provided, however, that for the city of New York, a
19 waiver of any reimbursement due to the state above the city of New
20 York's pro-rata share of the \$55,000,000 shall only be granted to
21 the extent that the director of the budget has executed an agreement
22 with the city of New York that provides for a total additional
23 investment from the preceding year in homeless assistance and
24 services in the amount of at least \$440,000,000 for the period
25 commencing July 1, 2014 through such date as shall be determined by
26 the director of the budget, of which the city of New York shall
27 directly fund \$220,000,000 and shall also fund the remaining
28 \$220,000,000 with estimated savings associated with the state's
29 waiver of the local share of youth facility costs authorized herein,
30 and provided that the office of temporary and disability assistance
31 will commence its regular review and audit to make sure the city of
32 New York is in compliance with all applicable state and federal
33 regulations in relation to the appropriate care of the homeless, and
34 provided further that such funds shall not be used to supplant any
35 of the city of New York's funds for such services, as determined by
36 the director of the budget. Such eligible homeless assistance and
37 services shall be limited to the city of New York's costs for living
38 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance
39 programs and/or any other new rental assistance for the homeless
40 program implemented after July 1, 2014, pursuant to a plan submitted
41 by the city of New York and approved by the office of temporary and
42 disability assistance and the director of the budget. The city of
43 New York shall submit monthly reports to the director of the budget
44 and the office of temporary and disability assistance indicating the
45 number of recipients served under each program and the amount spent
46 on each program for the given month, and shall submit a year-end
47 report with cumulative calendar year costs by March 31, 2023.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2022-23 state fiscal year state
51 operations appropriation for the budget division program of the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.
3 The money hereby appropriated shall be available to the office net of
4 disallowances, refunds, reimbursements, and credits (13945).
5 Supplies and materials (57000) ... 13,081,000 (re. \$9,129,000)
6 Contractual services (51000) ... 22,801,000 (re. \$17,106,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 169,853,000 | 179,826,000 |
| 4 | Special Revenue Funds - Federal | 293,248,000 | 370,152,850 |
| 5 | Special Revenue Funds - Other | 2,500,000 | 4,415,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 465,601,000 | 554,393,850 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 55,654,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2023. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.

4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 Office of Temporary and Disability Assist-
10 ance contained in the aid to localities
11 budget bill, and (ii) the director of the
12 budget has determined that those aid to
13 localities appropriations as finally acted
14 on by the legislature are sufficient for
15 the ensuing fiscal year.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

| | | |
|----|---|------------|
| 26 | Personal service--regular (50100) | 25,475,000 |
| 27 | Temporary service (50200) | 100,000 |
| 28 | Holiday/overtime compensation (50300) | 44,000 |
| 29 | Supplies and materials (57000) | 1,529,000 |
| 30 | Travel (54000) | 353,000 |
| 31 | Contractual services (51000) | 25,388,000 |
| 32 | Equipment (56000) | 265,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 53,154,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 OTDA Program Account - 21980

39 For services and expenses related to the
40 support of health and social services
41 programs.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 100 percent
47 of costs incurred by the office on behalf
48 of social services districts, including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (52306).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 25,300,000 |
| 6 | Holiday/overtime compensation (50300) | 400,000 |
| 7 | Supplies and materials (57000) | 355,000 |
| 8 | Travel (54000) | 250,000 |
| 9 | Contractual services (51000) | 4,010,000 |
| 10 | Equipment (56000) | 295,000 |
| 11 | | ----- |
| 12 | CHILD SUPPORT SERVICES PROGRAM | 47,903,000 |
| 13 | | ----- |

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the child
17 support services program including the
18 payment of liabilities incurred prior to
19 April 1, 2023.

20 Amounts appropriated herein may be matched
21 with available federal funds and without
22 local financial participation. Subject to
23 the approval of the director of the budg-
24 et, funds may be used by the office either
25 directly or through one or more contracts
26 with private or public organizations, for
27 services designed to strengthen child
28 support enforcement activities including
29 but not necessarily limited to instate
30 bank match services; a paternity media
31 campaign; a medical support unit; payments
32 to hospitals and other eligible entities
33 for obtaining voluntary paternity acknowl-
34 edgments; joint enforcement teams; remedi-
35 ation of hard-to-collect cases; location
36 services; website services; child support
37 guidelines review; and operation of a
38 centralized support collection unit,
39 including the cost of banking services and
40 an automated voice response system and
41 customer service unit.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 50 percent
47 of the non-federal share of costs incurred



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 by the office for the operation of a
2 centralized support collection unit,
3 including the cost of banking services and
4 an automated voice response system and
5 customer service unit. Such reduction
6 shall be prorated among districts based on
7 the number of collections and disburse-
8 ments processed or on an alternative meth-
9 odology deemed appropriate by the commis-
10 sioner.

11 Notwithstanding any inconsistent provision
12 of law, amounts appropriated herein may be
13 used, as matched by federal funds, pursu-
14 ant to a plan approved by the director of
15 the budget, for the planning, development
16 and operation of an automated system
17 designed to meet the requirements of the
18 family support act of 1988, the personal
19 responsibility and work opportunity recon-
20 ciliation act of 1996 and to facilitate
21 and improve local districts operations
22 related to child support enforcement.

23 Notwithstanding any inconsistent provision
24 of the law to the contrary, pursuant to
25 memoranda of understanding and subject to
26 the approval of the director of the budg-
27 et, a portion of the amount appropriated
28 herein may be available for expenditures
29 of the department of taxation and finance,
30 the department of motor vehicles, and the
31 department of labor for reimbursement of
32 administrative costs of these departments
33 associated with efforts to increase child
34 support collections.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabil-
40 ity assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 acted upon the appropriations for the
2 Office of Temporary and Disability Assist-
3 ance contained in the aid to localities
4 budget bill, and (ii) the director of the
5 budget has determined that those aid to
6 localities appropriations as finally acted
7 on by the legislature are sufficient for
8 the ensuing fiscal year.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (52200).

| | | |
|----|---|------------|
| 19 | Personal service--regular (50100) | 2,463,000 |
| 20 | Holiday/overtime compensation (50300) | 86,000 |
| 21 | Supplies and materials (57000) | 201,000 |
| 22 | Travel (54000) | 100,000 |
| 23 | Contractual services (51000) | 8,019,000 |
| 24 | Equipment (56000) | 46,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 10,915,000 |
| 27 | | ----- |

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Child Support Account - 25178

31 For services and expenses related to the
32 administration of the child support
33 enforcement program.

34 A portion of the funds appropriated herein,
35 subject to the approval of the director of
36 the budget, may be used as the federal
37 match for services designed to strengthen
38 child support enforcement activities
39 including but not necessarily limited to
40 instate bank match services; a paternity
41 media campaign; a medical support unit;
42 payments to hospitals and other eligible
43 entities for obtaining voluntary paternity
44 acknowledgments; joint enforcement teams;
45 remediation of hard-to-collect cases;
46 location services; website services; child
47 support guidelines review; and operation
48 of a centralized support collection unit,



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 including the cost of banking services and
2 an automated voice response system and
3 customer service unit.

4 Notwithstanding any inconsistent provision
5 of law, amounts appropriated herein may be
6 used, pursuant to a plan approved by the
7 director of the budget, for the planning,
8 development and operation of an automated
9 system designed to meet the requirements
10 of the family support act of 1988, the
11 personal responsibility and work opportu-
12 nity reconciliation act of 1996 and to
13 facilitate and improve local districts
14 operations related to child support
15 enforcement.

16 Notwithstanding any other law to the contra-
17 ry, the amounts appropriated herein may be
18 suballocated or transferred to any other
19 state department or agency for the
20 purposes stated herein.

21 Notwithstanding any inconsistent provision
22 of the law to the contrary, pursuant to
23 memoranda of understanding and subject to
24 the approval of the director of the budg-
25 et, a portion of the amount appropriated
26 herein may be available for expenditures
27 of the department of taxation and finance,
28 the department of motor vehicles, and the
29 department of labor for reimbursement of
30 administrative costs of these departments
31 associated with efforts to increase child
32 support collections (52200).

| | | |
|----|-----------------------------------|------------|
| 33 | Personal service (50000) | 7,000,000 |
| 34 | Nonpersonal service (57050) | 24,588,000 |
| 35 | Fringe benefits (60090) | 4,500,000 |
| 36 | Indirect costs (58850) | 900,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 36,988,000 |
| 39 | | ----- |

| | | |
|----|---|-------------|
| 40 | DISABILITY DETERMINATIONS PROGRAM | 196,000,000 |
| 41 | | ----- |

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Disability Determinations Account - 25153

45 For services and expenses related to the
46 office of disability determinations
47 (52201).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

| | | |
|---|---|------------|
| 1 | Personal service (50000) | 87,400,000 |
| 2 | Nonpersonal service (57050) | 53,000,000 |
| 3 | Fringe benefits (60090) | 55,600,000 |
| 4 | | ----- |
| 5 | EMPLOYMENT AND INCOME SUPPORT PROGRAM | 99,960,000 |
| 6 | | ----- |

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the employment
10 and income support program including the
11 payment of liabilities incurred prior to
12 April 1, 2023.
13 The agency is authorized to chargeback
14 social services districts for 100 percent
15 of costs incurred by the agency on their
16 behalf for disability related consultative
17 examination contracts.
18 Notwithstanding section 153 of the social
19 services law or any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs incurred
24 by the office for the operation of the
25 statewide electronic benefit transfer
26 (EBT) system and the common benefit iden-
27 tification card (CBIC).
28 For services and expenses of client notices
29 including but not limited to personal
30 service costs, postage, other nonpersonal
31 services costs, and contractor costs paid
32 directly by the office including but not
33 limited to costs for mail processing.
34 Notwithstanding any other inconsistent
35 provision of law, the office shall reduce
36 reimbursement otherwise payable to social
37 services districts to recover 50 percent
38 of the non-federal share of costs, includ-
39 ing prior period costs, incurred by the
40 office for these purposes.
41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commission-
45 er of the office of temporary and disabil-
46 ity assistance, authorize the transfer or
47 interchange of moneys appropriated herein
48 with any other state operations - general



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 fund appropriation within the office of
2 temporary and disability assistance except
3 where transfer or interchange of appropri-
4 ations is prohibited or otherwise
5 restricted by law.

6 Notwithstanding any law to the contrary, no
7 funds under this appropriation shall be
8 available for certification or payment
9 until (i) the legislature has finally
10 acted upon the appropriations for the
11 Office of Temporary and Disability Assist-
12 ance contained in the aid to localities
13 budget bill, and (ii) the director of the
14 budget has determined that those aid to
15 localities appropriations as finally acted
16 on by the legislature are sufficient for
17 the ensuing fiscal year.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52202).

| | | |
|----|---|------------|
| 28 | Personal service--regular (50100) | 16,685,000 |
| 29 | Temporary service (50200) | 160,000 |
| 30 | Holiday/overtime compensation (50300) | 100,000 |
| 31 | Supplies and materials (57000) | 9,397,000 |
| 32 | Travel (54000) | 165,000 |
| 33 | Contractual services (51000) | 21,128,000 |
| 34 | Equipment (56000) | 50,000 |
| 35 | | ----- |
| 36 | Total amount available | 47,685,000 |
| 37 | | ----- |

38 For services and expenses incurred by the
39 office's division of disability determi-
40 nations, including payments to the social
41 security administration, in making deter-
42 minations and re-determinations regarding
43 blindness and disability in accordance
44 with title XVI of the social security act
45 for the New York state supplement program
46 (52341).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 600,000 |
| 2 | Contractual services (51000) | 600,000 |
| 3 | | ----- |
| 4 | Total amount available | 1,200,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 48,885,000 |
| 7 | | ----- |
| | | |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Health and Human Services Fund | |
| 10 | Home Energy Assistance Program Account - 25123 | |
| | | |
| 11 | For services and expenses related to the | |
| 12 | administration of the low income home | |
| 13 | energy assistance program. Pursuant to | |
| 14 | provisions of the federal omnibus budget | |
| 15 | reconciliation act of 1981, and with the | |
| 16 | approval of the director of the budget, a | |
| 17 | portion of the funds appropriated herein | |
| 18 | may be transferred or suballocated to | |
| 19 | other state agencies for administration of | |
| 20 | the home energy assistance program | |
| 21 | (52215). | |
| | | |
| 22 | Personal service (50000) | 6,800,000 |
| 23 | Nonpersonal service (57050) | 3,500,000 |
| 24 | Fringe benefits (60090) | 4,700,000 |
| 25 | Indirect costs (58850) | 2,000,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 17,000,000 |
| 28 | | ----- |
| | | |
| 29 | Special Revenue Funds - Federal | |
| 30 | Federal USDA-Food and Nutrition Services Fund | |
| 31 | Federal Food and Nutrition Services Account - 25024 | |
| | | |
| 32 | Notwithstanding any inconsistent provision | |
| 33 | of law, the money hereby appropriated may, | |
| 34 | with the approval of the director of the | |
| 35 | budget, be increased or decreased by | |
| 36 | interchange or transfer with amounts | |
| 37 | appropriated within the office of tempo- | |
| 38 | rary and disability assistance federal | |
| 39 | food and nutrition services local assist- | |
| 40 | ance account. | |
| 41 | For services and expenses related to the | |
| 42 | administration of the supplemental nutri- | |
| 43 | tion assistance program. Amounts appropri- | |
| 44 | ated herein may be used for the expenses | |
| 45 | associated with the operation of the | |
| 46 | statewide electronic benefit transfer | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 (EBT) system; the common benefit identifi-
2 cation card (CBIC); and an integrated
3 eligibility system. With the approval of
4 the director of budget, a portion of the
5 funds appropriated herein may be trans-
6 ferred or suballocated to other state
7 agencies for the administration of supple-
8 mental nutrition assistance program or for
9 purposes related to the implementation of
10 an integrated eligibility system (52224).

11 Personal service (50000) 8,975,000
12 Nonpersonal service (57050) 18,300,000
13 Fringe benefits (60090) 6,000,000
14 Indirect costs (58850) 800,000

15
16 Program account subtotal 34,075,000
17
18

18 INFORMATION TECHNOLOGY PROGRAM 13,383,000
19
20

20 General Fund
21 State Purposes Account - 10050

22 For the design and implementation of modifi-
23 cations and enhancements to the welfare-
24 to-work case management system, the
25 welfare management system, the child
26 support management system and other
27 related systems operated by the office of
28 temporary and disability assistance, the
29 office of children and family services,
30 the department of labor, or the department
31 of health necessary for the successful
32 implementation of the personal responsi-
33 bility and work opportunity reconciliation
34 act of 1996 (P.L. 104-193) and the New
35 York state welfare reform act of 1997
36 (chapter 436 of the laws of 1997) includ-
37 ing the payment of liabilities incurred
38 prior to April 1, 2023. Funds may only be
39 made available pursuant to a cost allo-
40 cation plan submitted to the department of
41 health and human services, the United
42 States department of agriculture and any
43 other applicable federal agency to the
44 extent that such approvals are required by
45 federal statute or regulations or upon
46 determination by the director of the budg-
47 et that expenditure of these funds is



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 necessary to meet the purposes defined
2 herein. This appropriation shall only be
3 available upon approval of an expenditure
4 plan by the director of the budget.
5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.
18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 Office of Temporary and Disability Assist-
24 ance contained in the aid to localities
25 budget bill, and (ii) the director of the
26 budget has determined that those aid to
27 localities appropriations as finally acted
28 on by the legislature are sufficient for
29 the ensuing fiscal year.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (52295).

| | | |
|----|---|-----------|
| 40 | Contractual services (51000) | 8,383,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 8,383,000 |
| 43 | | ----- |
| 44 | Special Revenue Funds - Federal | |
| 45 | Federal USDA-Food and Nutrition Services Fund | |
| 46 | Federal Food and Nutrition Services Account - 25024 | |
| 47 | For the federal share of the design and | |
| 48 | implementation of modifications and | |



STATE OPERATIONS 2023-24

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the specialized
4 services program including the payment of
5 liabilities incurred prior to April 1,
6 2023.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 Office of Temporary and Disability Assist-
26 ance contained in the aid to localities
27 budget bill, and (ii) the director of the
28 budget has determined that those aid to
29 localities appropriations as finally acted
30 on by the legislature are sufficient for
31 the ensuing fiscal year.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (52219).

| | |
|---|------------|
| 42 Personal service--regular (50100) | 15,785,000 |
| 43 Holiday/overtime compensation (50300) | 61,000 |
| 44 Supplies and materials (57000) | 30,000 |
| 45 Travel (54000) | 185,000 |
| 46 Contractual services (51000) | 1,825,000 |
| 47 Equipment (56000) | 20,000 |
| 48 | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Program account subtotal | 17,906,000 |
| 2 | | ----- |
| | | |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Health and Human Services Fund | |
| 5 | Refugee Resettlement Account - 25160 | |
| | | |
| 6 | For services and expenses related to the | |
| 7 | administration of refugee programs includ- | |
| 8 | ing but not limited to the Cuban-Haitian | |
| 9 | and refugee resettlement program and the | |
| 10 | Cuban-Haitian and refugee targeted assist- | |
| 11 | ance program. | |
| 12 | Notwithstanding any inconsistent provision | |
| 13 | of law, and subject to the approval of the | |
| 14 | director of the budget, funds appropriated | |
| 15 | herein may be transferred or suballocated | |
| 16 | to any other state agency for services and | |
| 17 | expenses related to refugee resettlement | |
| 18 | programs (52304). | |
| | | |
| 19 | Personal service (50000) | 1,555,000 |
| 20 | Nonpersonal service (57050) | 550,000 |
| 21 | Fringe benefits (60090) | 980,000 |
| 22 | Indirect costs (58850) | 100,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 3,185,000 |
| 25 | | ----- |
| | | |
| 26 | Special Revenue Funds - Federal | |
| 27 | Federal Miscellaneous Operating Grants Fund | |
| 28 | Homeless Housing Account - 25390 | |
| | | |
| 29 | For services and expenses related to the | |
| 30 | administration of federal homeless and | |
| 31 | other support services grants. | |
| 32 | Notwithstanding section 51 of the state | |
| 33 | finance law and any other provision of law | |
| 34 | to the contrary, the director of the budg- | |
| 35 | et may, upon the advice of the commission- | |
| 36 | er of the office of temporary and disabil- | |
| 37 | ity assistance, make an amount | |
| 38 | appropriated herein available through | |
| 39 | interchange to any other fund in which | |
| 40 | federal homeless grants are received, for | |
| 41 | services and expenses related to federal | |
| 42 | homeless and other federal support | |
| 43 | services grants (52219). | |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) | 513,000 |
| 2 | Nonpersonal service (57050) | 131,000 |
| 3 | Fringe benefits (60090) | 323,000 |
| 4 | Indirect costs (58850) | 33,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,000,000 |
| 7 | | ----- |



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2022. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,155,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,396,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the support of health and social
3 services programs.

4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).

10 Contractual services (51000) ... 2,400,000 (re. \$1,919,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses of the administrative hearings program
16 including the payment of liabilities incurred prior to April 1,
17 2022.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2022-23 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52306).

32 Personal service--regular (50100) ... 25,136,000 ... (re. \$12,417,000)

33 Contractual services (51000) ... 4,010,000 (re. \$3,645,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the child support services program
39 including the payment of liabilities incurred prior to April 1,
40 2022.

41 Amounts appropriated herein may be matched with available federal
42 funds and without local financial participation. Subject to the
43 approval of the director of the budget, funds may be used by the
44 office either directly or through one or more contracts with private
45 or public organizations, for services designed to strengthen child



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 (re. \$5,511,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the administration of the child
6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, may be used as the federal match for
9 services designed to strengthen child support enforcement activities
10 including but not necessarily limited to instate bank match
11 services; a paternity media campaign; a medical support unit;
12 payments to hospitals and other eligible entities for obtaining
13 voluntary paternity acknowledgments; joint enforcement teams; reme-
14 diation of hard-to-collect cases; location services; website
15 services; child support guidelines review; and operation of a
16 centralized support collection unit, including the cost of banking
17 services and an automated voice response system and customer service
18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be used, pursuant to a plan approved by the director
21 of the budget, for the planning, development and operation of an
22 automated system designed to meet the requirements of the family
23 support act of 1988, the personal responsibility and work opportu-
24 nity reconciliation act of 1996 and to facilitate and improve local
25 districts operations related to child support enforcement.

26 Notwithstanding any inconsistent provision of the law to the contrary,
27 pursuant to memoranda of understanding and subject to the approval
28 of the director of the budget, a portion of the amount appropriated
29 herein may be available for expenditures of the department of taxa-
30 tion and finance, the department of motor vehicles, and the depart-
31 ment of labor for reimbursement of administrative costs of these
32 departments associated with efforts to increase child support
33 collections (52200).

34 Personal service (50000) ... 7,000,000 (re. \$5,030,000)
35 Nonpersonal service (57050) ... 24,588,000 (re. \$19,423,000)
36 Fringe benefits (60090) ... 4,500,000 (re. \$3,323,000)
37 Indirect costs (58850) ... 900,000 (re. \$697,000)

38 DISABILITY DETERMINATIONS PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Disability Determinations Account - 25153

42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses related to the office of disability determi-
44 nations (52201).

45 Personal service (50000) ... 86,500,000 (re. \$42,318,000)
46 Nonpersonal service (57050) ... 53,000,000 (re. \$47,060,000)
47 Fringe benefits (60090) ... 55,000,000 (re. \$28,996,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the office of disability determi-
3 nations (52201).
4 Personal service (50000) ... 86,500,000 (re. \$13,616,000)
5 Nonpersonal service (57050) ... 53,000,000 (re. \$6,456,000)
6 Fringe benefits (60090) ... 55,000,000 (re. \$10,127,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the office of disability determi-
9 nations (52201).
10 Personal service (50000) ... 86,500,000 (re. \$11,812,000)
11 Nonpersonal service (57050) ... 53,000,000 (re. \$15,618,000)
12 Fringe benefits (60090) ... 55,000,000 (re. \$12,012,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the office of disability determi-
15 nations (52201).
16 Nonpersonal service (57050) ... 53,000,000 (re. \$12,837,000)

17 EMPLOYMENT AND INCOME SUPPORT PROGRAM

18 General Fund
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2022:
21 For services and expenses of the employment and income support program
22 including the payment of liabilities incurred prior to April 1,
23 2022.
24 The agency is authorized to chargeback social services districts for
25 100 percent of costs incurred by the agency on their behalf for
26 disability related consultative examination contracts.
27 Notwithstanding section 153 of the social services law or any other
28 inconsistent provision of law, the office shall reduce reimbursement
29 otherwise payable to social services districts to recover 50 percent
30 of the non-federal share of costs incurred by the office for the
31 operation of the statewide electronic benefit transfer (EBT) system
32 and the common benefit identification card (CBIC).
33 For services and expenses of client notices including but not limited
34 to personal service costs, postage, other nonpersonal services
35 costs, and contractor costs paid directly by the office including
36 but not limited to costs for mail processing. Notwithstanding any
37 other inconsistent provision of law, the office shall reduce
38 reimbursement otherwise payable to social services districts to
39 recover 50 percent of the non-federal share of costs, including
40 prior period costs, incurred by the office for these purposes.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance, authorize the transfer or interchange of
45 moneys appropriated herein with any other state operations - general
46 fund appropriation within the office of temporary and disability



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 assistance except where transfer or interchange of appropriations is
2 prohibited or otherwise restricted by law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (52202).
9 Contractual services (51000) ... 21,128,000 (re. \$11,160,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Home Energy Assistance Program Account - 25123

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the administration of the low
15 income home energy assistance program. Pursuant to provisions of the
16 federal omnibus budget reconciliation act of 1981, and with the
17 approval of the director of the budget, a portion of the funds
18 appropriated herein may be transferred or suballocated to other
19 state agencies for administration of the home energy assistance
20 program (52215).
21 Personal service (50000) ... 6,800,000 (re. \$6,057,000)
22 Nonpersonal service (57050) ... 3,500,000 (re. \$3,479,000)
23 Fringe benefits (60090) ... 4,700,000 (re. \$4,223,000)
24 Indirect costs (58850) ... 2,000,000 (re. \$1,932,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the administration of the low
27 income home energy assistance program. Pursuant to provisions of the
28 federal omnibus budget reconciliation act of 1981, and with the
29 approval of the director of the budget, a portion of the funds
30 appropriated herein may be transferred or suballocated to other
31 state agencies for administration of the home energy assistance
32 program (52215).
33 Personal service (50000) ... 6,800,000 (re. \$2,479,000)
34 Nonpersonal service (57050) ... 3,500,000 (re. \$2,943,000)
35 Fringe benefits (60090) ... 4,700,000 (re. \$2,454,000)
36 Indirect costs (58850) ... 2,000,000 (re. \$1,659,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Pandemic Emergency Assistance Account - 25178

40 By chapter 50, section 1, of the laws of 2021, as added and amended by
41 chapter 50, section 1, of the laws of 2022:
42 Funds appropriated herein shall be available for services and expenses
43 related to Pandemic Emergency Assistance, as provided in Section
44 9201 of Public Law 117-2, and any other federal funds made available
45 for this purpose. Use of such funds shall be in accordance with all



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 relevant rules and regulations promulgated by the federal department
2 of health and human services.
3 Of the amounts appropriated herein, up to \$33,300,000 shall be made
4 available to provide financial assistance for the cost of diapers
5 for children under the age of three. Such allowances shall be
6 provided on a one-time basis and shall not exceed \$50 per child, per
7 month, for a maximum period of four months. In no case shall the
8 benefits exceed \$200 for any one individual child.
9 Of the amounts appropriated herein, up to \$33,400,000 shall be made
10 available to provide financial assistance to victims of domestic
11 violence, in relation to paying the reasonable costs of relocation,
12 including but not limited to, security deposits, utility deposits,
13 moving services and first and last month's rent.
14 Of the amounts appropriated herein, up to \$33,300,000 shall be made
15 available to support emergency food assistance programs for the
16 elderly. Notwithstanding the amounts outlined above, no more than 50
17 percent of the federal grant awarded for pandemic emergency assist-
18 ance pursuant to section 9201 of Public Law 117-2 and any other
19 federal funds made available for this purpose shall be allocated for
20 the specific purposes of diapers, domestic violence services, and
21 emergency food assistance.
22 All remaining funds may be utilized for all other permissible
23 purposes, including, but not limited to, emergency housing assist-
24 ance, allowances for families and individuals, expansion of diver-
25 sion payments, and vehicle repair for public assistance recipients.
26 If after 9 months any of the funds outlined above for diapers,
27 domestic violence services, and emergency food assistance remain
28 unspent, the amounts allocated for such purposes will be made avail-
29 able for all other permissible purposes.
30 Funds appropriated herein, subject to the approval of the director of
31 the budget may be transferred, suballocated, or otherwise made
32 available to any other state agency for purposes of the program
33 defined herein.
34 The office of temporary and disability assistance shall report to the
35 chairperson of the senate finance committee, the chairperson of the
36 assembly ways and means committee, the chairperson of the senate
37 social services committee, and the chairperson of the assembly
38 social services committee. Such reports shall include total funds
39 disbursed by purpose, and the total number of individuals and fami-
40 lies served by purpose, and average amount of assistance during the
41 reporting period. Such reports shall be due July 1, 2021, October 1,
42 2021, and annually thereafter.
43 Before submission of any annual plan to the federal government on this
44 program, the office shall consult with the chairpersons of the
45 assembly and senate committees on social services.
46 Notwithstanding any inconsistent provision of the law, the amount
47 herein appropriated may be increased or decreased by interchange
48 with any other appropriation within the office of temporary and
49 disability assistance federal fund - local assistance and state
50 operations accounts with the approval of the director of the budget,
51 who shall file such approval with the department of audit and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee
3 (53008).

4 Personal service (50000) ... 100,000 (re. \$96,000)
5 Nonpersonal service (57050) ... 2,335,000 (re. \$2,295,000)
6 Fringe benefits (60090) ... 62,000 (re. \$60,000)
7 Indirect costs (58850) ... 3,000 (re. \$3,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Water Assistance Program Account - 25123

11 By chapter 50, section 1, of the laws of 2021, as added and amended by
12 chapter 50, section 1, of the laws of 2022:

13 Funds appropriated herein shall be available for services and expenses
14 of the low income household drinking water and waste-water emergency
15 assistance program provided pursuant to section 533 of the consol-
16 idated appropriations act of 2021 and any other federal funds made
17 available for this purpose.

18 Use of such funds shall be in accordance with all relevant rules and
19 regulations promulgated by the federal department of health and
20 human services.

21 Funds appropriated herein, subject to the approval of the director of
22 the budget, may be transferred, suballocated, or otherwise made
23 available to any other state agency or authority for purposes of the
24 program defined herein.

25 The office of temporary and disability assistance shall report to the
26 chairperson of the senate finance committee, the chairperson of the
27 assembly ways and means committee, the chairperson of the senate
28 social services committee, and the chairperson of the assembly
29 social services committee. Such reports shall include total funds
30 disbursed by purpose, and the total number of individuals and fami-
31 lies served by purpose, and average amount of assistance during the
32 reporting period. Such reports shall be due July 1, 2021, October 1,
33 2021, and annually thereafter.

34 Notwithstanding any inconsistent provision of the law, the amount
35 herein appropriated may be increased or decreased by interchange
36 with any other appropriation within the office of temporary and
37 disability assistance federal fund - local assistance or state oper-
38 ations accounts with the approval of the director of the budget, who
39 shall file such approval with the department of audit and control
40 and copies thereof with the chairman of the senate finance committee
41 and the chairman of the assembly ways and means committee (53006).

42 Personal service (50000) ... 1,500,000 (re. \$695,000)
43 Nonpersonal service (57050) ... 4,000,000 (re. \$2,583,000)
44 Fringe benefits (60090) ... 904,000 (re. \$432,000)
45 Indirect costs (58850) ... 145,000 (re. \$65,000)

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 Notwithstanding any inconsistent provision of law, the money hereby
3 appropriated may, with the approval of the director of the budget,
4 be increased or decreased by interchange or transfer with amounts
5 appropriated within the office of temporary and disability assist-
6 ance federal food and nutrition services local assistance account.

7 For services and expenses related to the administration of the supple-
8 mental nutrition assistance program. Amounts appropriated herein may
9 be used for the expenses associated with the operation of the state-
10 wide electronic benefit transfer (EBT) system; the common benefit
11 identification card (CBIC); and an integrated eligibility system.
12 With the approval of the director of budget, a portion of the funds
13 appropriated herein may be transferred or suballocated to other
14 state agencies for the administration of supplemental nutrition
15 assistance program or for purposes related to the implementation of
16 an integrated eligibility system (52224).

17 Personal service (50000) ... 8,975,000 (re. \$8,654,000)
18 Nonpersonal service (57050) ... 18,300,000 (re. \$9,948,000)
19 Fringe benefits (60090) ... 6,000,000 (re. \$5,769,000)
20 Indirect costs (58850) ... 800,000 (re. \$772,000)

21 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
22 section 1, of the laws of 2022:

23 Notwithstanding any inconsistent provision of law, the money hereby
24 appropriated may, with the approval of the director of the budget,
25 be increased or decreased by interchange or transfer with amounts
26 appropriated within the office of temporary and disability assist-
27 ance federal food and nutrition services local assistance account.

28 For services and expenses related to the administration of the supple-
29 mental nutrition assistance program. Amounts appropriated herein may
30 be used for the expenses associated with the operation of the state-
31 wide electronic benefit transfer (EBT) system; the common benefit
32 identification card (CBIC); and an integrated eligibility system.
33 With the approval of the director of budget, a portion of the funds
34 appropriated herein may be transferred or suballocated to other
35 state agencies for the administration of supplemental nutrition
36 assistance program or for purposes related to the implementation of
37 an integrated eligibility system (52224).

38 Nonpersonal service (57050) ... 58,300,000 (re. \$14,231,000)

39 INFORMATION TECHNOLOGY PROGRAM

40 General Fund

41 State Purposes Account - 10050

42 By chapter 50, section 1, of the laws of 2022:

43 For the design and implementation of modifications and enhancements to
44 the welfare-to-work case management system, the welfare management
45 system, the child support management system and other related
46 systems operated by the office of temporary and disability assist-
47 ance, the office of children and family services, the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$7,026,000)

By chapter 50, section 1, of the laws of 2021:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 disability assistance, authorize the transfer or interchange of
2 moneys appropriated herein with any other state operations - general
3 fund appropriation within the office of temporary and disability
4 assistance except where transfer or interchange of appropriations is
5 prohibited or otherwise restricted by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (52295).

12 Contractual services (51000) ... 8,383,000 (re. \$3,068,000)

13 Special Revenue Funds - Federal

14 Federal USDA-Food and Nutrition Services Fund

15 Federal Food and Nutrition Services Account - 25024

16 The appropriation made by chapter 50, section 1, of the laws of 2022, is
17 hereby amended and reappropriated to read:

18 For the federal share of the design and implementation of modifica-
19 tions and enhancements to the welfare-to-work case management
20 system, the welfare management system, the child support management
21 system, the electronic benefit transfer system, costs associated
22 with New York city facilities management, and other related systems
23 operated by the office of temporary and disability assistance, the
24 office of children and family services, the department of labor, or
25 the department of health necessary for the successful implementation
26 of the personal responsibility and work opportunity reconciliation
27 act of 1996 (P.L. 104-193) and the New York state welfare reform act
28 of 1997 (chapter 436 of the laws of 1997).

29 Notwithstanding any inconsistent provision of law, this appropriation
30 shall be available for costs heretofore and hereafter to be accrued
31 and to be supported with federal funds including any department of
32 agriculture food and nutrition services grant award properly
33 received by the state during or for a federal fiscal year in which
34 costs can be properly submitted for reimbursement to the department
35 of agriculture. A portion of the amount appropriated herein may be
36 transferred or interchanged with any office of temporary and disa-
37 bility assistance federal department of agriculture food and nutri-
38 tion services funds. Funds may only be made available pursuant to a
39 cost allocation plan submitted to the department of health and human
40 services, the United States department of agriculture and any other
41 applicable federal agency to the extent that such approvals are
42 required by federal statute or regulations. This appropriation shall
43 only be available upon approval of an expenditure plan by the direc-
44 tor of the budget for the purposes defined herein (52295).

45 Personal service (50000) ... 52,000 (re. \$51,700)

46 Nonpersonal service (57050) (re. \$5,000,000)

47 [5,000,000] 4,909,670 (re. \$4,910,000)

48 Fringe benefits (60090) ... 33,135 (re. \$32,900)

49 Indirect costs (58850) ... 5,195 (re. \$5,155)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (52219).
3 Contractual services (51000) ... 1,825,000 (re. \$625,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2022, as
5 supplemented by transfers in accordance with section 51 of the state
6 finance law, is hereby amended and reappropriated to read:

7 For supplemental costs associated with an emergency rental assistance
8 program pursuant to a plan approved by the office of temporary and
9 disability assistance and director of the budget.

10 Funds appropriated herein may be transferred or suballocated to any
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of law, the budget director
13 is hereby authorized to transfer any of the amount appropriated
14 herein to state operations for administration of supplemental emer-
15 gency rental assistance activities (53010).

16 Contractual services (51000) ... 120,000,000 (re. 111,485,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2022, as
18 supplemented by transfers in accordance with section 51 of the state
19 finance law, is hereby amended and reappropriated to read:

20 For supplemental costs associated with assistance to small landlords
21 as defined in subdivision 12 of section 2 of subpart A of part BB of
22 chapter 56 of the laws of 2021, of a unit charging rent that does
23 not exceed one hundred fifty percent of the fair market rent by unit
24 size, with rental arrears accrued by a tenant, if such landlord has
25 used best efforts to contact and assist such tenant in applying for
26 a program funded with emergency rental assistance dollars, without
27 success, including instances in which such tenant has vacated while
28 owing such rental arrears or, provided funds remain available after
29 serving such landlords, for assistance to landlords of a unit charg-
30 ing rent that does not exceed one hundred fifty percent of the fair
31 market rent by unit size, with rental arrears accrued by a tenant,
32 if such landlord has used best efforts to contact and assist such
33 tenant in applying for a program funded with emergency rental
34 assistance dollars, without success, including instances in which
35 such tenant has vacated while owing such rental arrears.

36 Funds appropriated herein may be transferred or suballocated to any
37 other state agency or authority.

38 Notwithstanding any inconsistent provision of law, the budget director
39 is hereby authorized to transfer any of the amount appropriated
40 herein to state operations for administration of supplemental emer-
41 gency rental assistance activities (53012).

42 Contractual services (51000) ... 7,320,769 (re. \$6,139,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2021, as
44 supplemented by transfers in accordance with section 51 of the state
45 finance law, is hereby amended and reappropriated to read:

46 For supplemental costs associated with an emergency rental assistance
47 program pursuant to a plan approved by the office of temporary and
48 disability assistance and director of the budget. Such expenses



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000)
[20,000,000] 15,023,389 (re. \$595,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to [the department of health] any other state agency for services and expenses related to [the administration of the] refugee resettlement [health assessment] [program]programs (52304).

Personal service (50000) ... 1,555,000 (re. \$1,084,000)

Nonpersonal service (57050) ... 550,000 (re. \$539,000)

Fringe benefits (60090) ... 980,000 (re. \$699,000)

Indirect costs (58850) ... 100,000 (re. \$52,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Homeless Housing Account - 25390

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ... 262,000 (re. \$262,000)

Nonpersonal service (57050) 66,000 (re. \$66,000)

Fringe benefits (60090) ... 165,000 (re. \$165,000)

Indirect costs (58850) ... 17,000 (re. \$17,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

CARES Emergency Rent - 25544

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the law of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Personal service (50000) ... 609,500 (re. \$143,000)

Nonpersonal service (57050) (re. \$56,035,000)

[60,000,000] 58,935,020 (re. \$56,035,000)

Fringe benefits (60090) ... 388,374 (re. \$388,374)

Indirect costs (57050) ... 67,106 (re. \$67,106)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Nonpersonal service (57050) (re. \$927,115)

[202,141,000] 215,406,000 (re. \$927,115)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 3,497,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 3,497,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--|-----------|
| 8 | NEW YORK STATE FINANCIAL CONTROL BOARD | 3,497,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2023.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

| | | |
|----|---|-----------|
| 28 | Personal service--regular (50100) | 1,485,000 |
| 29 | Supplies and materials (57000) | 100,000 |
| 30 | Travel (54000) | 3,000 |
| 31 | Contractual services (51000) | 842,100 |
| 32 | Equipment (56000) | 25,000 |
| 33 | Fringe benefits (60000) | 995,700 |
| 34 | Indirect costs (58800) | 46,200 |
| 35 | | ----- |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 447,157,000 | 196,529,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 447,157,000 | 196,529,000 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 ADMINISTRATION PROGRAM 88,074,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 State Transmitter of Money Insurance Fund Account -
13 20130

14 For services and expenses related to the
15 state transmitter of money insurance fund
16 in accordance with article 13-C of the
17 banking law (81001).

18 Contractual services (51000) 14,000,000
19 -----
20 Program account subtotal 14,000,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to the
26 administration and operation of the
27 department of financial services. Notwith-
28 standing section 51 of the state finance
29 law, the money hereby appropriated may be
30 increased or decreased by interchange with
31 any other appropriation within the depart-
32 ment of financial services. Such annual
33 interchanges made between banking depart-
34 ment account appropriations and insurance
35 department account appropriations may not,
36 in the aggregate, total more than
37 \$5,000,000. The superintendent of the
38 department of financial services shall
39 report quarterly to the governor, the
40 speaker of the assembly and the majority
41 leader of the senate regarding any inter-
42 changes made pursuant to this provision.



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 9,155,000 |
| 6 | Holiday/overtime compensation (50300) | 14,000 |
| 7 | Supplies and materials (57000) | 985,000 |
| 8 | Travel (54000) | 221,000 |
| 9 | Contractual services (51000) | 12,115,000 |
| 10 | Equipment (56000) | 430,000 |
| 11 | Fringe benefits (60000) | 6,139,000 |
| 12 | Indirect costs (58800) | 285,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 29,344,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
 20 administration program (81001).

| | | |
|----|------------------------------------|---------|
| 21 | Contractual services (51000) | 25,000 |
| 22 | Equipment (56000) | 475,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 500,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
 30 administration program (81001).

| | | |
|----|------------------------------------|---------|
| 31 | Contractual services (51000) | 25,000 |
| 32 | Equipment (56000) | 475,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 500,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
 40 administration program (81001).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 13,632,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 9,141,000
 39 Indirect costs (58800) 424,000
 40
 41 Program account subtotal 43,180,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 117,184,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 12,279,000
 47 Holiday/overtime compensation (50300) 13,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) | 19,000 |
| 2 | Travel (54000) | 224,000 |
| 3 | Contractual services (51000) | 348,000 |
| 4 | Equipment (56000) | 10,000 |
| 5 | Fringe benefits (60000) | 8,233,000 |
| 6 | Indirect costs (58800) | 382,000 |
| 7 | | ----- |
| 8 | Total amount available | 21,508,000 |
| 9 | | ----- |

10 For services and expenses related to the
 11 regulatory activities of the department of
 12 financial services. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32436).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 44,160,000 |
| 33 | Holiday/overtime compensation (50300) | 68,000 |
| 34 | Supplies and materials (57000) | 11,000 |
| 35 | Travel (54000) | 1,649,000 |
| 36 | Contractual services (51000) | 2,389,000 |
| 37 | Equipment (56000) | 100,000 |
| 38 | Fringe benefits (60000) | 29,609,000 |
| 39 | Indirect costs (58800) | 1,374,000 |
| 40 | | ----- |
| 41 | Total amount available | 79,360,000 |
| 42 | | ----- |

43 For suballocation to the office of the
 44 inspector general for services and
 45 expenses (32437).

| | | |
|----|--------------------------------------|--------|
| 46 | Supplies and materials (57000) | 55,000 |
| 47 | Contractual services (51000) | 55,000 |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Travel (54000) | 55,000 |
| 2 | Equipment (56000) | 62,000 |
| 3 | | ----- |
| 4 | Total amount available | 227,000 |
| 5 | | ----- |
| 6 | For services and expenses related to the | |
| 7 | crime proceeds task force. All or a | |
| 8 | portion of these funds may be suballocated | |
| 9 | to the departments of law and taxation and | |
| 10 | finance for services and expenses incurred | |
| 11 | on behalf of the crime proceeds task force | |
| 12 | pursuant to an allocation plan developed | |
| 13 | by the superintendent of the department of | |
| 14 | financial services, the attorney general | |
| 15 | and the commissioner of taxation and | |
| 16 | finance, as appropriate, subject to the | |
| 17 | approval of the director of the budget | |
| 18 | (32438). | |
| 19 | Personal service--regular (50100) | 438,000 |
| 20 | Contractual services (51000) | 340,000 |
| 21 | Fringe benefits (60000) | 294,000 |
| 22 | Indirect costs (58800) | 17,000 |
| 23 | | ----- |
| 24 | Total amount available | 1,089,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 102,184,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Virtual Currency Assessments Account | |
| 31 | For services and expenses of the virtual | |
| 32 | currency business activities pursuant to | |
| 33 | section 206 of the financial services law. | |
| 34 | Personal service--regular (50100) | 7,000,000 |
| 35 | Supplies and materials (57000) | 20,000 |
| 36 | Travel (54000) | 500,000 |
| 37 | Contractual services (51000) | 2,300,000 |
| 38 | Equipment (56000) | 40,000 |
| 39 | Fringe benefits (60000) | 4,900,000 |
| 40 | Indirect costs (58800) | 240,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 15,000,000 |
| 43 | | ----- |
| 44 | INSURANCE PROGRAM | 241,899,000 |
| 45 | | ----- |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-
 5 er services activities. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange (32405).

| | | |
|----|---|------------|
| 22 | Personal service--regular (50100) | 13,388,000 |
| 23 | Holiday/overtime compensation (50300) | 19,000 |
| 24 | Supplies and materials (57000) | 29,000 |
| 25 | Travel (54000) | 336,000 |
| 26 | Contractual services (51000) | 522,000 |
| 27 | Equipment (56000) | 16,000 |
| 28 | Fringe benefits (60000) | 8,977,000 |
| 29 | Indirect costs (58800) | 423,000 |
| 30 | | ----- |
| 31 | Total amount available | 23,710,000 |
| 32 | | ----- |

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes may not, in the aggregate, total
 42 more than five million dollars. The super-
 43 intendent of the department of financial
 44 services shall report quarterly to the
 45 governor, the speaker of the assembly and
 46 the majority leader of the senate regard-
 47 ing any interchanges made pursuant to this
 48 provision. Such report shall specify the
 49 amount of moneys so interchanged and



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 detail the expenditures funded as a result
2 of such interchange (32406).

| | | |
|----|---------------------------------------|-------------|
| 3 | Personal service--regular (50100) | 64,441,000 |
| 4 | Temporary service (50200) | 18,000 |
| 5 | Holiday/overtime compensation (50300) | 135,000 |
| 6 | Supplies and materials (57000) | 372,000 |
| 7 | Travel (54000) | 2,488,000 |
| 8 | Contractual services (51000) | 5,286,000 |
| 9 | Equipment (56000) | 129,000 |
| 10 | Fringe benefits (60000) | 43,208,000 |
| 11 | Indirect costs (58800) | 2,005,000 |
| 12 | | ----- |
| 13 | Total amount available | 118,082,000 |
| 14 | | ----- |

15 For suballocation to the department of state
16 for expenses incurred in the enforcement,
17 development and maintenance of the state
18 building code (32408).

| | | |
|----|-----------------------------------|------------|
| 19 | Personal service--regular (50100) | 6,318,000 |
| 20 | Supplies and materials (57000) | 571,000 |
| 21 | Travel (54000) | 300,000 |
| 22 | Contractual services (51000) | 1,026,000 |
| 23 | Equipment (56000) | 201,000 |
| 24 | Fringe benefits (60000) | 4,236,000 |
| 25 | Indirect costs (58800) | 201,000 |
| 26 | | ----- |
| 27 | Total amount available | 12,853,000 |
| 28 | | ----- |

29 For suballocation to the division of home-
30 land security and emergency services for
31 expenses related to the urban search and
32 rescue program (32412).

| | | |
|----|-----------------------------------|---------|
| 33 | Personal service--regular (50100) | 175,000 |
| 34 | Supplies and materials (57000) | 75,000 |
| 35 | Travel (54000) | 50,000 |
| 36 | Contractual services (51000) | 100,000 |
| 37 | Equipment (56000) | 61,000 |
| 38 | Fringe benefits (60000) | 54,000 |
| 39 | Indirect costs (58800) | 5,000 |
| 40 | | ----- |
| 41 | Total amount available | 520,000 |
| 42 | | ----- |

43 For suballocation to the division of home-
44 land security and emergency services for
45 services and expenses related to the fire



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 prevention and control program and the
2 state fire reporting system (32413).

| | | |
|----|---------------------------------------|------------|
| 3 | Personal service--regular (50100) | 10,217,000 |
| 4 | Temporary service (50200) | 2,350,000 |
| 5 | Holiday/overtime compensation (50300) | 1,500,000 |
| 6 | Supplies and materials (57000) | 1,069,000 |
| 7 | Travel (54000) | 1,335,000 |
| 8 | Contractual services (51000) | 1,034,000 |
| 9 | Equipment (56000) | 1,860,000 |
| 10 | Fringe benefits (60000) | 5,562,000 |
| 11 | Indirect costs (58800) | 362,000 |
| 12 | | ----- |
| 13 | Total amount available | 25,289,000 |
| 14 | | ----- |

15 For suballocation to the office of the
16 inspector general for services and
17 expenses (32414).

| | | |
|----|--------------------------------|---------|
| 18 | Supplies and materials (57000) | 60,000 |
| 19 | Travel (54000) | 60,000 |
| 20 | Contractual services (51000) | 60,000 |
| 21 | Equipment (56000) | 70,000 |
| 22 | | ----- |
| 23 | Total amount available | 250,000 |
| 24 | | ----- |

25 For suballocation to the division of home-
26 land security and emergency services for
27 services and expenses of developing and
28 promulgating fire safety standards for
29 cigarettes pursuant to section 156-c of
30 the executive law (32415).

| | | |
|----|---------------------------------------|-----------|
| 31 | Personal service--regular (50100) | 527,000 |
| 32 | Holiday/overtime compensation (50300) | 151,000 |
| 33 | Supplies and materials (57000) | 20,000 |
| 34 | Travel (54000) | 60,000 |
| 35 | Contractual services (51000) | 10,000 |
| 36 | Equipment (56000) | 10,000 |
| 37 | Fringe benefits (60000) | 344,000 |
| 38 | Indirect costs (58800) | 20,000 |
| 39 | | ----- |
| 40 | Total amount available | 1,142,000 |
| 41 | | ----- |

42 For suballocation to the division of home-
43 land security and emergency services for
44 services and expenses related to the
45 repair and rehabilitation of the state
46 fire training academy (32416).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 500,000 |
| 2 | ..... |  |
| 3 | For suballocation to the division of home- | |
| 4 | land security and emergency services for | |
| 5 | expenses related to fire inspections and | |
| 6 | fire safety training programs at privately | |
| 7 | operated colleges and universities in New | |
| 8 | York state (32417). | |
| 9 | Personal service--regular (50100) | 755,000 |
| 10 | Holiday/overtime compensation (50300) | 76,000 |
| 11 | Supplies and materials (57000) | 50,000 |
| 12 | Travel (54000) | 25,000 |
| 13 | Contractual services (51000) | 20,000 |
| 14 | Equipment (56000) | 15,000 |
| 15 | Fringe benefits (60000) | 506,000 |
| 16 | Indirect costs (58800) | 24,000 |
| 17 | ..... |  |
| 18 | Total amount available | 1,471,000 |
| 19 | ..... |  |
| 20 | For suballocation to the department of law | |
| 21 | for services and expenses associated with | |
| 22 | the implementation of executive order 109 | |
| 23 | appointing the attorney general as special | |
| 24 | prosecutor for no-fault auto insurance | |
| 25 | fraud (32418). | |
| 26 | Personal service--regular (50100) | 2,842,000 |
| 27 | Supplies and materials (57000) | 325,000 |
| 28 | Travel (54000) | 325,000 |
| 29 | Contractual services (51000) | 325,000 |
| 30 | Equipment (56000) | 361,000 |
| 31 | Fringe benefits (60000) | 1,906,000 |
| 32 | Indirect costs (58800) | 128,000 |
| 33 | ..... |  |
| 34 | Total amount available | 6,212,000 |
| 35 | ..... |  |
| 36 | For suballocation to the department of | |
| 37 | health for services and expenses of the | |
| 38 | center for community health program | |
| 39 | (32403). | |
| 40 | Personal service--regular (50100) | 5,717,000 |
| 41 | Supplies and materials (57000) | 1,250,000 |
| 42 | Travel (54000) | 1,500,000 |
| 43 | Contractual services (51000) | 900,000 |
| 44 | Equipment (56000) | 1,386,000 |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 3,834,000 |
| 2 | Indirect costs (58800) | 236,000 |
| 3 | | ----- |
| 4 | Total amount available | 14,823,000 |
| 5 | | ----- |
| 6 | For suballocation to the department of law | |
| 7 | for services and expenses associated with | |
| 8 | investigating broker/insurer practices in | |
| 9 | the insurance industry (32419). | |
| 10 | Personal service--regular (50100) | 641,000 |
| 11 | Supplies and materials (57000) | 179,000 |
| 12 | Travel (54000) | 328,000 |
| 13 | Contractual services (51000) | 179,000 |
| 14 | Equipment (56000) | 212,000 |
| 15 | Fringe benefits (60000) | 430,000 |
| 16 | Indirect costs (58800) | 40,000 |
| 17 | | ----- |
| 18 | Total amount available | 2,009,000 |
| 19 | | ----- |
| 20 | For suballocation to the department of | |
| 21 | health for services and expenses incurred | |
| 22 | for implementation of a forge-proof phar- | |
| 23 | maceutical prescription program (32421). | |
| 24 | Personal service--regular (50100) | 2,503,000 |
| 25 | Supplies and materials (57000) | 376,000 |
| 26 | Travel (54000) | 210,000 |
| 27 | Contractual services (51000) | 10,305,000 |
| 28 | Equipment (56000) | 191,000 |
| 29 | Fringe benefits (60000) | 1,678,000 |
| 30 | Indirect costs (58800) | 91,000 |
| 31 | | ----- |
| 32 | Total amount available | 15,354,000 |
| 33 | | ----- |
| 34 | For suballocation to the department of | |
| 35 | health for services and expenses related | |
| 36 | to the enhanced newborn screening program. | |
| 37 | All or a portion of this appropriation may | |
| 38 | be reduced, transferred, or interchanged | |
| 39 | to the department of health federal health | |
| 40 | and human services fund children's health | |
| 41 | insurance account for services and expend- | |
| 42 | itures for health services initiatives for | |
| 43 | improving the health of children, includ- | |
| 44 | ing targeted low-income children and other | |
| 45 | low-income children, as permitted under | |
| 46 | section 2105(a)(1)(D)(ii) of the social | |
| 47 | security act and defined in the regu- | |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 lations at 42 CFR 457.10. Such reduction,
 2 transfer, and or interchange shall be in
 3 accordance with an approved state plan
 4 amendment submitted by the commissioner of
 5 health and approved by the federal centers
 6 for medicare and medicaid services
 7 (32422).

| | | |
|----|---|-------------|
| 8 | Personal service--regular (50100) | 4,590,000 |
| 9 | Supplies and materials (57000) | 5,051,000 |
| 10 | Travel (54000) | 1,000 |
| 11 | Contractual services (51000) | 1,223,000 |
| 12 | Equipment (56000) | 208,000 |
| 13 | Fringe benefits (60000) | 3,078,000 |
| 14 | Indirect costs (58800) | 143,000 |
| 15 | | ----- |
| 16 | Total amount available | 14,294,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 236,509,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Pharmacy Benefit Manager Regulatory Account - 22255

23 For services and expenses of the pharmacy
 24 benefits bureau pursuant to section 99-oo
 25 of the state finance law (32446).

| | | |
|----|---|-----------|
| 26 | Personal service--regular (50100) | 2,679,000 |
| 27 | Supplies and materials (57000) | 20,000 |
| 28 | Travel (54000) | 200,000 |
| 29 | Contractual services (51000) | 600,000 |
| 30 | Equipment (56000) | 10,000 |
| 31 | Fringe benefits (60000) | 1,797,000 |
| 32 | Indirect costs (58800) | 84,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 5,390,000 |
| 35 | | ----- |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.
 17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).
 20 Personal service--regular (50100) ... 8,543,000 (re. \$3,675,000)
 21 Holiday/overtime compensation (50300) ... 14,000 (re. \$14,000)
 22 Supplies and materials (57000) ... 985,000 (re. \$797,000)
 23 Travel (54000) ... 221,000 (re. \$221,000)
 24 Contractual services (51000) ... 12,115,000 (re. \$8,327,000)
 25 Equipment (56000) ... 430,000 (re. \$401,000)
 26 Fringe benefits (60000) ... 5,448,000 (re. \$2,575,000)
 27 Indirect costs (58800) ... 277,000 (re. \$137,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.
 40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).
 43 Personal service--regular (50100) ... 8,080,000 (re. \$641,000)
 44 Holiday/overtime compensation (50300) ... 14,000 (re. \$4,000)
 45 Supplies and materials (57000) ... 985,000 (re. \$518,000)
 46 Travel (54000) ... 221,000 (re. \$218,000)
 47 Contractual services (51000) ... 12,115,000 (re. \$2,924,000)
 48 Equipment (56000) ... 430,000 (re. \$355,000)
 49 Fringe benefits (60000) ... 5,153,000 (re. \$545,000)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 262,000 (re. \$54,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 8,080,000 (re. \$355,000)

18 Holiday/overtime compensation (50300) ... 14,000 (re. \$2,000)

19 Supplies and materials (57000) ... 985,000 (re. \$608,000)

20 Travel (54000) ... 221,000 (re. \$60,000)

21 Contractual services (51000) ... 12,115,000 (re. \$2,017,000)

22 Equipment (56000) ... 430,000 (re. \$429,000)

23 Fringe benefits (60000) ... 5,153,000 (re. \$5,000)

24 Indirect costs (58800) ... 262,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Supplies and materials (57000) ... 985,000 (re. \$368,000)

41 Travel (54000) ... 221,000 (re. \$187,000)

42 Contractual services (51000) ... 12,115,000 (re. \$414,000)

43 Equipment (56000) ... 430,000 (re. \$103,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Insurance Department Account - 21994

47 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|---|------------|-------|--------------------|
| Personal service--regular (50100) ... | 12,721,000 | .... | (re. \$5,419,000) |
| Holiday/overtime compensation (50300) ... | 21,000 | ..... | (re. \$21,000) |
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$811,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$289,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$11,826,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$603,000) |
| Fringe benefits (60000) ... | 8,091,000 | ..... | (re. \$3,781,000) |
| Indirect costs (58800) ... | 410,000 | ..... | (re. \$200,000) |

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|---|------------|-------|-------------------|
| Personal service--regular (50100) ... | 12,032,000 | ..... | (re. \$632,000) |
| Holiday/overtime compensation (50300) ... | 21,000 | ..... | (re. \$7,000) |
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$777,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$257,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$3,682,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$533,000) |
| Fringe benefits (60000) ... | 7,653,000 | ..... | (re. \$589,000) |
| Indirect costs (58800) ... | 387,000 | ..... | (re. \$68,000) |

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|---|------------|-------|-------------------|
| Personal service--regular (50100) ... | 12,032,000 | ..... | (re. \$535,000) |
| Holiday/overtime compensation (50300) ... | 21,000 | ..... | (re. \$3,000) |
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$6,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$240,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$3,634,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$414,000) |
| Fringe benefits (60000) ... | 7,653,000 | ..... | (re. \$9,000) |
| Indirect costs (58800) ... | 387,000 | ..... | (re. \$2,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

| | | | |
|------------------------------------|------------|-------|-----------------|
| Supplies and materials (57000) ... | 1,477,000 | ..... | (re. \$537,000) |
| Travel (54000) ... | 331,000 | ..... | (re. \$33,000) |
| Contractual services (51000) ... | 17,508,000 | ..... | (re. \$56,000) |
| Equipment (56000) ... | 646,000 | ..... | (re. \$258,000) |

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 department account appropriations may not, in the aggregate, total
 2 more than \$5,000,000. The superintendent of the department of finan-
 3 cial services shall report quarterly to the governor, the speaker of
 4 the assembly and the majority leader of the senate regarding any
 5 interchanges made pursuant to this provision. Such report shall
 6 specify the amount of moneys so interchanged and detail the expendi-
 7 tures funded as a result of such interchange (32436).

| | | | |
|----|---|------------------|--------------------|
| 8 | Personal service--regular (50100) ... | 41,209,000 ... | (re. \$20,010,000) |
| 9 | Holiday/overtime compensation (50300) ... | 68,000 | (re. \$64,000) |
| 10 | Supplies and materials (57000) ... | 11,000 | (re. \$11,000) |
| 11 | Travel (54000) ... | 1,649,000 | (re. \$1,625,000) |
| 12 | Contractual services (51000) ... | 2,389,000 | (re. \$1,941,000) |
| 13 | Equipment (56000) ... | 100,000 | (re. \$100,000) |
| 14 | Fringe benefits (60000) ... | 25,455,000 | (re. \$12,954,000) |
| 15 | Indirect costs (58800) ... | 1,241,000 | (re. \$633,000) |

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the regulatory activities of the
 18 department of financial services. Notwithstanding section 51 of the
 19 state finance law, the money hereby appropriated may be increased or
 20 decreased by interchange with any other appropriation within the
 21 department of financial services. Such annual interchanges made
 22 between banking department account appropriations and insurance
 23 department account appropriations may not, in the aggregate, total
 24 more than \$5,000,000. The superintendent of the department of finan-
 25 cial services shall report quarterly to the governor, the speaker of
 26 the assembly and the majority leader of the senate regarding any
 27 interchanges made pursuant to this provision. Such report shall
 28 specify the amount of moneys so interchanged and detail the expendi-
 29 tures funded as a result of such interchange (32436).

| | | | |
|----|---|------------------|-------------------|
| 30 | Personal service--regular (50100) ... | 38,978,000 | (re. \$3,751,000) |
| 31 | Holiday/overtime compensation (50300) ... | 68,000 | (re. \$47,000) |
| 32 | Supplies and materials (57000) ... | 11,000 | (re. \$9,000) |
| 33 | Travel (54000) ... | 1,649,000 | (re. \$543,000) |
| 34 | Contractual services (51000) ... | 2,389,000 | (re. \$1,930,000) |
| 35 | Equipment (56000) ... | 100,000 | (re. \$99,000) |
| 36 | Fringe benefits (60000) ... | 24,077,000 | (re. \$2,116,000) |
| 37 | Indirect costs (58800) ... | 1,173,000 | (re. \$181,000) |

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the regulatory activities of the
 40 department of financial services. Notwithstanding section 51 of the
 41 state finance law, the money hereby appropriated may be increased or
 42 decreased by interchange with any other appropriation within the
 43 department of financial services. Such annual interchanges made
 44 between banking department account appropriations and insurance
 45 department account appropriations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent of the department of finan-
 47 cial services shall report quarterly to the governor, the speaker of
 48 the assembly and the majority leader of the senate regarding any
 49 interchanges made pursuant to this provision. Such report shall



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 specify the amount of moneys so interchanged and detail the expendi-
 2 tures funded as a result of such interchange (32436).
 3 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 4 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 5 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 6 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 7 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 10 Indirect costs (58800) ... 1,173,000 (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges made
 17 between banking department account appropriations and insurance
 18 department account appropriations may not, in the aggregate, total
 19 more than \$5,000,000. The superintendent of the department of finan-
 20 cial services shall report quarterly to the governor, the speaker of
 21 the assembly and the majority leader of the senate regarding any
 22 interchanges made pursuant to this provision. Such report shall
 23 specify the amount of moneys so interchanged and detail the expendi-
 24 tures funded as a result of such interchange (32436).
 25 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 26 Travel (54000) ... 1,649,000 (re. \$259,000)
 27 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 28 Equipment (56000) ... 100,000 (re. \$98,000)

29 INSURANCE PROGRAM

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Insurance Department Account - 21994

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the regulatory activities of the
 35 department of financial services. Notwithstanding section 51 of the
 36 state finance law, the money hereby appropriated may be increased or
 37 decreased by interchange with any other appropriation within the
 38 department of financial services. Such annual interchanges may not,
 39 in the aggregate, total more than five million dollars. The super-
 40 intendent of the department of financial services shall report quar-
 41 terly to the governor, the speaker of the assembly and the majority
 42 leader of the senate regarding any interchanges made pursuant to
 43 this provision. Such report shall specify the amount of moneys so
 44 interchanged and detail the expenditures funded as a result of such
 45 interchange (32406).
 46 Personal service--regular (50100) ... 60,135,000 ... (re. \$27,310,000)
 47 Temporary service (50200) ... 18,000 (re. \$18,000)
 48 Holiday/overtime compensation (50300) ... 135,000 (re. \$133,000)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 372,000 (re. \$345,000)
 2 Travel (54000) ... 2,488,000 (re. \$1,997,000)
 3 Contractual services (51000) ... 5,286,000 (re. \$4,834,000)
 4 Equipment (56000) ... 129,000 (re. \$129,000)
 5 Fringe benefits (60000) ... 34,799,000 (re. \$15,354,000)
 6 Indirect costs (58800) ... 1,866,000 (re. \$920,000)
 7 For suballocation to the division of homeland security and emergency
 8 services for services and expenses related to the repair and reha-
 9 bilitation of the state fire training academy (32416).
 10 Contractual services (51000) ... 500,000 (re. \$499,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges may not,
 17 in the aggregate, total more than five million dollars. The super-
 18 intendent of the department of financial services shall report quar-
 19 terly to the governor, the speaker of the assembly and the majority
 20 leader of the senate regarding any interchanges made pursuant to
 21 this provision. Such report shall specify the amount of moneys so
 22 interchanged and detail the expenditures funded as a result of such
 23 interchange (32406).

24 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 25 Temporary service (50200) ... 18,000 (re. \$18,000)
 26 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 27 Supplies and materials (57000) ... 372,000 (re. \$321,000)
 28 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 29 Contractual services (51000) ... 5,286,000 (re. \$3,004,000)
 30 Equipment (56000) ... 129,000 (re. \$128,000)
 31 Fringe benefits (60000) ... 32,915,000 (re. \$394,000)
 32 Indirect costs (58800) ... 1,765,000 (re. \$233,000)
 33 For suballocation to the division of homeland security and emergency
 34 services for services and expenses related to the repair and reha-
 35 bilitation of the state fire training academy (32416).
 36 Contractual services (51000) ... 500,000 (re. \$448,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the regulatory activities of the
 39 department of financial services. Notwithstanding section 51 of the
 40 state finance law, the money hereby appropriated may be increased or
 41 decreased by interchange with any other appropriation within the
 42 department of financial services. Such annual interchanges may not,
 43 in the aggregate, total more than five million dollars. The super-
 44 intendent of the department of financial services shall report quar-
 45 terly to the governor, the speaker of the assembly and the majority
 46 leader of the senate regarding any interchanges made pursuant to
 47 this provision. Such report shall specify the amount of moneys so
 48 interchanged and detail the expenditures funded as a result of such
 49 interchange (32406).

50 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Temporary service (50200) ... 18,000 (re. \$18,000)
 2 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 3 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 4 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 5 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 6 Equipment (56000) ... 129,000 (re. \$114,000)
 7 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 8 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 9 For suballocation to the division of homeland security and emergency
 10 services for services and expenses related to the repair and reha-
 11 bilitation of the state fire training academy (32416).
 12 Contractual services (51000) ... 500,000 (re. \$206,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges may not,
 19 in the aggregate, total more than five million dollars. The super-
 20 intendent of the department of financial services shall report quar-
 21 terly to the governor, the speaker of the assembly and the majority
 22 leader of the senate regarding any interchanges made pursuant to
 23 this provision. Such report shall specify the amount of moneys so
 24 interchanged and detail the expenditures funded as a result of such
 25 interchange (32406).
 26 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 27 Travel (54000) ... 2,488,000 (re. \$789,000)
 28 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 29 Equipment (56000) ... 129,000 (re. \$123,000)
 30 For suballocation to the division of homeland security and emergency
 31 services for services and expenses related to the repair and reha-
 32 bilitation of the state fire training academy (32416).
 33 Contractual services (51000) ... 500,000 (re. \$283,000)

34 By chapter 50, section 1, of the laws of 2018:
 35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$96,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For suballocation to the division of homeland security and emergency
 41 services for services and expenses related to the repair and reha-
 42 bilitation of the state fire training academy (32416).
 43 Contractual services (51000) ... 500,000 (re. \$37,000)

44 By chapter 50, section 1, of the laws of 2016:
 45 For suballocation to the division of homeland security and emergency
 46 services for services and expenses related to the repair and reha-
 47 bilitation of the state fire training academy (32416).
 48 Contractual services (51000) ... 500,000 (re. \$14,000)



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 6,109,000 | 0 |
| 4 Special Revenue Funds - Other | 102,717,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 108,826,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 3,950,000
26 Temporary service (50200) 26,000
27 Holiday/overtime compensation (50300) 5,000
28 Supplies and materials (57000) 400,000
29 Travel (54000) 65,000
30 Contractual services (51000) 1,643,000
31 Equipment (56000) 20,000
32 -----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 52,850,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 18,000,000 |
| 25 | Temporary service (50200) | 600,000 |
| 26 | Holiday/overtime compensation (50300) | 400,000 |
| 27 | Supplies and materials (57000) | 1,000,000 |
| 28 | Travel (54000) | 200,000 |
| 29 | Contractual services (51000) | 18,045,000 |
| 30 | Equipment (56000) | 1,450,000 |
| 31 | Fringe benefits (60000) | 12,540,000 |
| 32 | Indirect costs (58800) | 615,000 |
| 33 | | ----- |
| 34 | CHARITABLE GAMING PROGRAM | 2,495,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

| | | |
|----|---|---------|
| 15 | Personal service--regular (50100) | 880,000 |
| 16 | Holiday/overtime compensation (50300) | 10,000 |
| 17 | Supplies and materials (57000) | 35,000 |
| 18 | Travel (54000) | 25,000 |
| 19 | Contractual services (51000) | 900,000 |
| 20 | Equipment (56000) | 25,000 |
| 21 | Fringe benefits (60000) | 590,000 |
| 22 | Indirect costs (58800) | 30,000 |
| 23 | | ----- |

| | | |
|----|----------------------|------------|
| 24 | GAMING PROGRAM | 26,515,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
 30 administration and operation of the regu-
 31 lation of the Indian gaming program,
 32 providing that moneys hereby appropriated
 33 shall be available to the program net of
 34 refunds, rebates, reimbursements and cred-
 35 its.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the regulation of the Indian
 43 gaming program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2023-24 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (47703).

| | | |
|----|---|-----------|
| 6 | Personal service--regular (50100) | 4,200,000 |
| 7 | Holiday/overtime compensation (50300) | 300,000 |
| 8 | Supplies and materials (57000) | 35,000 |
| 9 | Travel (54000) | 40,000 |
| 10 | Contractual services (51000) | 350,000 |
| 11 | Equipment (56000) | 25,000 |
| 12 | Fringe benefits (60000) | 2,975,000 |
| 13 | Indirect costs (58800) | 145,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 8,070,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
 18 NYS Commercial Gaming Fund
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
 21 administration and operation of the
 22 commercial gaming revenue account, provid-
 23 ing that moneys hereby appropriated shall
 24 be available to the program net of
 25 refunds, rebates, reimbursements and cred-
 26 its.

27 Notwithstanding any provision of law to the
 28 contrary, the money hereby appropriated
 29 may not be, in whole or in part, inter-
 30 changed with any other appropriation with-
 31 in the state gaming commission, except
 32 those appropriations that fund activities
 33 related to the administration of the
 34 gaming commission program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2023-24 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

| | | |
|----|---|-----------|
| 45 | Personal service--regular (50100) | 4,200,000 |
| 46 | Holiday/overtime compensation (50300) | 200,000 |
| 47 | Supplies and materials (57000) | 45,000 |
| 48 | Travel (54000) | 50,000 |



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 4,550,000 |
| 2 | Equipment (56000) | 50,000 |
| 3 | Fringe benefits (60000) | 2,900,000 |
| 4 | Indirect costs (58800) | 145,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 12,140,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | State Lottery Fund | |
| 10 | VLT Administration Account - 20903 | |
| 11 | For services and expenses related to the | |
| 12 | administration of the video lottery gaming | |
| 13 | program, providing that moneys hereby | |
| 14 | appropriated shall be available to the | |
| 15 | program net of refunds, rebates, | |
| 16 | reimbursements and credits. | |
| 17 | Notwithstanding any provision of law to the | |
| 18 | contrary, the money hereby appropriated | |
| 19 | may not be, in whole or in part, inter- | |
| 20 | changed with any other appropriation with- | |
| 21 | in the state gaming commission, except | |
| 22 | those appropriations that fund activities | |
| 23 | related to the state video lottery gaming | |
| 24 | program. | |
| 25 | Notwithstanding any other provision of law | |
| 26 | to the contrary, the OGS Interchange and | |
| 27 | Transfer Authority and the IT Interchange | |
| 28 | and Transfer Authority as defined in the | |
| 29 | 2023-24 state fiscal year state operations | |
| 30 | appropriation for the budget division | |
| 31 | program of the division of the budget, are | |
| 32 | deemed fully incorporated herein and a | |
| 33 | part of this appropriation as if fully | |
| 34 | stated (47703). | |
| 35 | Personal service--regular (50100) | 2,860,000 |
| 36 | Holiday/overtime compensation (50300) | 40,000 |
| 37 | Supplies and materials (57000) | 45,000 |
| 38 | Travel (54000) | 25,000 |
| 39 | Contractual services (51000) | 1,150,000 |
| 40 | Equipment (56000) | 175,000 |
| 41 | Fringe benefits (60000) | 1,915,000 |
| 42 | Indirect costs (58800) | 95,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 6,305,000 |
| 45 | | ----- |
| 46 | HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM | 20,705,000 |
| 47 | | ----- |



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

| | | |
|----|---|------------|
| 29 | Personal service--regular (50100) | 2,750,000 |
| 30 | Temporary service (50200) | 5,250,000 |
| 31 | Holiday/overtime compensation (50300) | 75,000 |
| 32 | Supplies and materials (57000) | 200,000 |
| 33 | Travel (54000) | 450,000 |
| 34 | Contractual services (51000) | 9,000,000 |
| 35 | Equipment (56000) | 160,000 |
| 36 | Fringe benefits (60000) | 2,455,000 |
| 37 | Indirect costs (58800) | 265,000 |
| 38 | | ----- |
| 39 | Total amount available | 20,605,000 |
| 40 | | ----- |

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Supplies and materials (57000) | 5,000 |
| 2 | Travel (54000) | 10,000 |
| 3 | Contractual services (51000) | 85,000 |
| 4 | | ----- |
| 5 | Total amount available | 100,000 |
| 6 | | ----- |
| 7 | INTERACTIVE FANTASY SPORTS PROGRAM | 152,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Interactive Fantasy Sports Fund | |
| 11 | Fantasy Sports Administration Account - 24951 | |
| 12 | For services and expenses related to the | |
| 13 | administration and operation of the regu- | |
| 14 | lation of interactive fantasy sports | |
| 15 | program, providing that moneys hereby | |
| 16 | appropriated shall be available to the | |
| 17 | program net of refunds, reimbursements and | |
| 18 | credits. | |
| 19 | Notwithstanding any provision of law to the | |
| 20 | contrary, the money hereby appropriated | |
| 21 | may not be, in whole or in part, inter- | |
| 22 | changed with any other appropriation with- | |
| 23 | in the state gaming commission, except | |
| 24 | those appropriations that fund activities | |
| 25 | related to the state regulation of inter- | |
| 26 | active fantasy sports program. | |
| 27 | Notwithstanding any other provision of law | |
| 28 | to the contrary, the OGS Interchange and | |
| 29 | Transfer Authority and the IT Interchange | |
| 30 | and Transfer Authority as defined in the | |
| 31 | 2023-24 state fiscal year state operations | |
| 32 | appropriation for the budget division | |
| 33 | program of the division of the budget, are | |
| 34 | deemed fully incorporated herein and a | |
| 35 | part of this appropriation as if fully | |
| 36 | stated (47713). | |
| 37 | Personal service--regular (50100) | 60,000 |
| 38 | Contractual services (51000) | 50,000 |
| 39 | Fringe benefits (60000) | 40,000 |
| 40 | Indirect costs (58800) | 2,000 |
| 41 | | ----- |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 125,503,000 | 0 |
| 4 | Special Revenue Funds - Federal | 26,730,000 | 10,492,000 |
| 5 | Special Revenue Funds - Other | 34,550,000 | 0 |
| 6 | Enterprise Funds | 3,256,000 | 0 |
| 7 | Internal Service Funds | 886,795,000 | 0 |
| 8 | Fiduciary Funds | 750,000 | 0 |
| 9 | | ----- | ----- |
| 10 | All Funds | 1,077,584,000 | 10,492,000 |
| 11 | | ===== | ===== |

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 41,108,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 35,753,000 |
| 31 | Temporary service (50200) | 42,000 |
| 32 | Holiday/overtime compensation (50300) | 313,000 |
| 33 | Supplies and materials (57000) | 25,000 |
| 34 | Travel (54000) | 10,000 |
| 35 | Contractual services (51000) | 4,930,000 |
| 36 | Equipment (56000) | 35,000 |
| 37 | | ----- |

38 CURATORIAL SERVICES PROGRAM 750,000
 39 -----

40 Fiduciary Funds
 41 Miscellaneous New York State Agency Fund
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 operation of the empire state plaza art
 3 commission in accordance with article 4 of
 4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
 6
 7 Program account subtotal 500,000
 8

9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
 13 operation of the executive mansion trust
 14 in accordance with article 54 of the arts
 15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
 17
 18 Program account subtotal 250,000
 19

20 DESIGN AND CONSTRUCTION PROGRAM 83,885,000
 21

22 Internal Service Funds
 23 Centralized Services Account
 24 Design and Construction Account - 55010

25 For services and expenses related to the
 26 design and construction program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26211).

37 Personal service--regular (50100) 29,824,000
 38 Temporary service (50200) 15,000
 39 Holiday/overtime compensation (50300) 233,000
 40 Supplies and materials (57000) 506,000
 41 Travel (54000) 1,317,000
 42 Contractual services (51000) 33,370,000
 43 Equipment (56000) 636,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Fringe benefits (60000) | 17,153,000 |
| 2 | Indirect costs (58800) | 831,000 |
| 3 | | ----- |
| 4 | EXECUTIVE DIRECTION PROGRAM | 265,361,000 |
| 5 | | ----- |
| 6 | General Fund | |
| 7 | State Purposes Account - 10050 | |
| 8 | For services and expenses related to the | |
| 9 | executive direction program. | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority and the IT Interchange | |
| 13 | and Transfer Authority as defined in the | |
| 14 | 2023-24 state fiscal year state operations | |
| 15 | appropriation for the budget division | |
| 16 | program of the division of the budget, are | |
| 17 | deemed fully incorporated herein and a | |
| 18 | part of this appropriation as if fully | |
| 19 | stated (81031). | |
| 20 | Personal service--regular (50100) | 13,915,000 |
| 21 | Temporary service (50200) | 114,000 |
| 22 | Holiday/overtime compensation (50300) | 104,000 |
| 23 | Supplies and materials (57000) | 1,429,000 |
| 24 | Travel (54000) | 51,000 |
| 25 | Contractual services (51000) | 10,523,000 |
| 26 | Equipment (56000) | 272,000 |
| 27 | | ----- |
| 28 | Total amount available | 26,408,000 |
| 29 | | ----- |
| 30 | For payments related to the new headquarters | |
| 31 | for the department of audit and control, | |
| 32 | the New York state and local employees' | |
| 33 | retirement system and the New York state | |
| 34 | and local police and fire retirement | |
| 35 | system. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, the OGS Interchange and | |
| 38 | Transfer Authority and the IT Interchange | |
| 39 | and Transfer Authority as defined in the | |
| 40 | 2023-24 state fiscal year state operations | |
| 41 | appropriation for the budget division | |
| 42 | program of the division of the budget, are | |
| 43 | deemed fully incorporated herein and a | |
| 44 | part of this appropriation as if fully | |
| 45 | stated (26231). | |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 1,168,000 |
| 2 | | ----- |
| 3 | For services and expenses related to a | |
| 4 | centralized risk management function with- | |
| 5 | in state government (26239). | |
| 6 | Personal service--regular (50100) | 491,000 |
| 7 | Contractual services (51000) | 102,000 |
| 8 | | ----- |
| 9 | Total amount available | 593,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 28,169,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Combined Expendable Trust Fund | |
| 15 | Plaza Special Events Account - 20120 | |
| 16 | For services and expenses related to the | |
| 17 | executive direction program (81031). | |
| 18 | Temporary service (50200) | 220,000 |
| 19 | Supplies and materials (57000) | 12,000 |
| 20 | Travel (54000) | 8,000 |
| 21 | Contractual services (51000) | 1,713,000 |
| 22 | Equipment (56000) | 9,000 |
| 23 | Fringe benefits (60000) | 126,000 |
| 24 | Indirect costs (58800) | 6,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 2,094,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Cuba Lake Management Account - 22124 | |
| 31 | For services and expenses related to the | |
| 32 | executive direction program (81031). | |
| 33 | Contractual services (51000) | 386,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 386,000 |
| 36 | | ----- |
| 37 | Enterprise Funds | |
| 38 | Agencies Enterprise Fund | |
| 39 | Asset Preservation Account - 50322 | |
| 40 | For services and expenses related to the | |
| 41 | executive direction program (81031). | |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Supplies and materials (57000) | 16,000 |
| 2 | Contractual services (51000) | 509,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 525,000 |
| 5 | | ----- |
| 6 | Internal Service Funds | |
| 7 | Centralized Services Account | |
| 8 | Energy Account - 55008 | |
| 9 | For services and expenses related to the | |
| 10 | purchase and delivery of energy for state | |
| 11 | agencies, pursuant to chapter 410 of the | |
| 12 | laws of 2009 (26229). | |
| 13 | Supplies and materials (57000) | 90,000,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 90,000,000 |
| 16 | | ----- |
| 17 | Internal Service Funds | |
| 18 | Centralized Services Account | |
| 19 | Executive Direction Account - 55001 | |
| 20 | For services and expenses related to the | |
| 21 | executive direction program. | |
| 22 | Notwithstanding any other provision of law | |
| 23 | to the contrary, the OGS Interchange and | |
| 24 | Transfer Authority and the IT Interchange | |
| 25 | and Transfer Authority as defined in the | |
| 26 | 2023-24 state fiscal year state operations | |
| 27 | appropriation for the budget division | |
| 28 | program of the division of the budget, are | |
| 29 | deemed fully incorporated herein and a | |
| 30 | part of this appropriation as if fully | |
| 31 | stated (81031). | |
| 32 | Personal service--regular (50100) | 5,940,000 |
| 33 | Supplies and materials (57000) | 53,683,000 |
| 34 | Travel (54000) | 253,000 |
| 35 | Contractual services (51000) | 80,643,000 |
| 36 | Equipment (56000) | 110,000 |
| 37 | Fringe benefits (60000) | 3,388,000 |
| 38 | Indirect costs (58800) | 170,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 144,187,000 |
| 41 | | ----- |
| 42 | OFFICE OF LANGUAGE ACCESS PROGRAM | 2,000,000 |
| 43 | | ----- |
| 44 | General Fund | |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the
 3 office of language access program. These
 4 funds may be suballocated to other agen-
 5 cies (26241).

6 Personal service--regular (50100) 210,000
 7 Supplies and materials (57000) 1,790,000
 8
 9 Program account subtotal 2,000,000
 10

11 PROCUREMENT PROGRAM 527,172,000
 12

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
 16 procurement program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26212).

27 Personal service--regular (50100) 9,319,000
 28 Holiday/overtime compensation (50300) 28,000
 29 Supplies and materials (57000) 29,000
 30 Travel (54000) 40,000
 31 Contractual services (51000) 2,119,000
 32 Equipment (56000) 61,000
 33
 34 Program account subtotal 11,596,000
 35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
 40 ronmental projects, including but not
 41 limited to training, research and techni-
 42 cal assistance and demonstration projects,
 43 personal services, fringe benefits and
 44 indirect costs (26212).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Nonpersonal service (57050) | 500,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 500,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal USDA-Food and Nutrition Services Fund | |
| 7 | Emergency Assistance-OGS-9461 Account - 25025 | |
| 8 | For services and expenses related to the | |
| 9 | temporary emergency feeding assistance | |
| 10 | program (26213). | |
| 11 | Nonpersonal service (57050) | 10,865,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 10,865,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Federal | |
| 16 | Federal USDA-Food and Nutrition Services Fund | |
| 17 | Federal Food and Nutrition Services Account - 25025 | |
| 18 | For services and expenses related to state | |
| 19 | administrative costs for the national | |
| 20 | lunch program (26214). | |
| 21 | Nonpersonal service (57050) | 15,365,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 15,365,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Standards and Purchase Account - 22019 | |
| 28 | For services and expenses related to the | |
| 29 | procurement program. | |
| 30 | Notwithstanding any other provision of law | |
| 31 | to the contrary, the OGS Interchange and | |
| 32 | Transfer Authority and the IT Interchange | |
| 33 | and Transfer Authority as defined in the | |
| 34 | 2023-24 state fiscal year state operations | |
| 35 | appropriation for the budget division | |
| 36 | program of the division of the budget, are | |
| 37 | deemed fully incorporated herein and a | |
| 38 | part of this appropriation as if fully | |
| 39 | stated (26212). | |
| 40 | Personal service--regular (50100) | 846,000 |
| 41 | Temporary service (50200) | 10,000 |
| 42 | Holiday/overtime compensation (50300) | 10,000 |
| 43 | Supplies and materials (57000) | 320,000 |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Travel (54000) | 87,000 |
| 2 | Contractual services (51000) | 4,101,000 |
| 3 | Equipment (56000) | 20,000 |
| 4 | Fringe benefits (60000) | 500,000 |
| 5 | Indirect costs (58800) | 22,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 5,916,000 |
| 8 | | ----- |

9 Internal Service Funds
 10 Centralized Services Account
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

| | | |
|----|---|-------------|
| 24 | Personal service--regular (50100) | 626,000 |
| 25 | Supplies and materials (57000) | 1,025,000 |
| 26 | Travel (54000) | 256,000 |
| 27 | Contractual services (51000) | 453,602,000 |
| 28 | Equipment (56000) | 2,050,000 |
| 29 | Fringe benefits (60000) | 355,000 |
| 30 | Indirect costs (58800) | 18,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 457,932,000 |
| 33 | | ----- |

34 Internal Service Funds
 35 Centralized Services Account
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26212).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 3,431,000 |
| 4 | Temporary service (50200) | 188,000 |
| 5 | Holiday/overtime compensation (50300) | 60,000 |
| 6 | Supplies and materials (57000) | 1,245,000 |
| 7 | Travel (54000) | 160,000 |
| 8 | Contractual services (51000) | 15,278,000 |
| 9 | Equipment (56000) | 2,625,000 |
| 10 | Fringe benefits (60000) | 1,924,000 |
| 11 | Indirect costs (58800) | 87,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 24,998,000 |
| 14 | | ----- |

| | | |
|----|--|-------------|
| 15 | REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM | 157,308,000 |
| 16 | | ----- |

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 17,947,000 |
| 33 | Temporary service (50200) | 2,317,000 |
| 34 | Holiday/overtime compensation (50300) | 1,376,000 |
| 35 | Supplies and materials (57000) | 45,833,000 |
| 36 | Travel (54000) | 112,000 |
| 37 | Contractual services (51000) | 15,594,000 |
| 38 | Equipment (56000) | 559,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 83,738,000 |
| 41 | | ----- |

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

| | | |
|----|--------------------------------------|------------|
| 14 | Supplies and materials (57000) | 4,000 |
| 15 | Travel (54000) | 23,000 |
| 16 | Contractual services (51000) | 12,379,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 12,406,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

| | | |
|----|---|------------|
| 36 | Personal service--regular (50100) | 3,304,000 |
| 37 | Temporary service (50200) | 798,000 |
| 38 | Holiday/overtime compensation (50300) | 363,000 |
| 39 | Supplies and materials (57000) | 154,000 |
| 40 | Travel (54000) | 2,000 |
| 41 | Contractual services (51000) | 5,400,000 |
| 42 | Equipment (56000) | 169,000 |
| 43 | Fringe benefits (60000) | 3,151,000 |
| 44 | Indirect costs (58800) | 209,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 13,550,000 |
| 47 | | ----- |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

| | | |
|----|------------------------------------|---------|
| 17 | Temporary service (50200) | 121,000 |
| 18 | Contractual services (51000) | 5,000 |
| 19 | Fringe benefits (60000) | 69,000 |
| 20 | Indirect costs (58800) | 3,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 198,000 |
| 23 | | ----- |

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

| | | |
|----|---|-----------|
| 30 | Personal service--regular (50100) | 707,000 |
| 31 | Temporary service (50200) | 63,000 |
| 32 | Holiday/overtime compensation (50300) | 68,000 |
| 33 | Supplies and materials (57000) | 96,000 |
| 34 | Travel (54000) | 9,000 |
| 35 | Contractual services (51000) | 868,000 |
| 36 | Equipment (56000) | 24,000 |
| 37 | Fringe benefits (60000) | 356,000 |
| 38 | Indirect costs (58800) | 17,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 2,208,000 |
| 41 | | ----- |

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 real property management and development
 3 program (26201).

4 Personal service--regular (50100) 51,000
 5 Temporary service (50200) 68,000
 6 Supplies and materials (57000) 1,000
 7 Contractual services (51000) 330,000
 8 Fringe benefits (60000) 70,000
 9 Indirect costs (58800) 3,000

10
 11 Program account subtotal 523,000
 12

13 Internal Service Funds
 14 Centralized Services Account
 15 Building Administration Account - 55004

16 For services and expenses related to the
 17 real property management and development
 18 program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26201).

29 Personal service--regular (50100) 2,237,000
 30 Temporary service (50200) 124,000
 31 Holiday/overtime compensation (50300) 222,000
 32 Supplies and materials (57000) 2,783,000
 33 Travel (54000) 10,000
 34 Contractual services (51000) 37,616,000
 35 Equipment (56000) 161,000
 36 Fringe benefits (60000) 1,466,000
 37 Indirect costs (58800) 66,000

38
 39 Program account subtotal 44,685,000
 40



OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Funds
4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to environmental projects, including
7 but not limited to training, research and technical assistance and
8 demonstration projects, personal services, fringe benefits and indi-
9 rect costs (26212).

10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to environmental projects, including
13 but not limited to training, research and technical assistance and
14 demonstration projects, personal services, fringe benefits and indi-
15 rect costs (26212).

16 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Emergency Assistance-OGS-9461 Account - 25025

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the temporary emergency feeding
22 assistance program (26213).

23 Nonpersonal service (57050) ... 10,865,000 (re. \$5,555,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the temporary emergency feeding
26 assistance program (26213).

27 Nonpersonal service (57050) ... 10,865,000 (re. \$894,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the temporary emergency feeding
30 assistance program (26213).

31 Nonpersonal service (57050) ... 10,865,000 (re. \$192,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the temporary emergency feeding
34 assistance program (26213).

35 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the temporary emergency feeding
38 assistance program (26213).

39 Nonpersonal service (57050) ... 10,865,000 (re. \$42,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25025



OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2022:
- 2 For services and expenses related to state administrative costs for
- 3 the national lunch program (26214).
- 4 Nonpersonal service (57050) ... 5,365,000 (re. \$2,766,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 1,161,570,000 | 3,500,000 |
| 4 | Special Revenue Funds - Federal | 2,929,001,000 | 2,715,393,000 |
| 5 | Special Revenue Funds - Other | 412,526,000 | 2,649,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 4,503,097,000 | 2,721,542,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 282,961,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of health contained in the aid



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).

| | | |
|----|---|-------------|
| 16 | Personal service--regular (50100) | 142,089,000 |
| 17 | Temporary service (50200) | 329,000 |
| 18 | Holiday/overtime compensation (50300) | 1,893,000 |
| 19 | Supplies and materials (57000) | 7,649,000 |
| 20 | Travel (54000) | 2,234,000 |
| 21 | Contractual services (51000) | 43,592,000 |
| 22 | Equipment (56000) | 2,383,000 |
| 23 | | ----- |
| 24 | Total amount available | 200,169,000 |
| 25 | | ----- |

26 For services and expenses related to the New
 27 York state donor registry (26633).

| | | |
|----|---|---------|
| 28 | Personal service--regular (50100) | 82,000 |
| 29 | Supplies and materials (57000) | 40,000 |
| 30 | Contractual services (51000) | 28,000 |
| 31 | | ----- |
| 32 | Total amount available | 150,000 |
| 33 | | ----- |

34 For suballocation to the office of children
 35 and family services through a memorandum
 36 of understanding with the AIDS institute,
 37 for services and expenses related to HIV
 38 policy development and training (29683).

| | | |
|----|---|---------|
| 39 | Personal service--regular (50100) | 135,000 |
| 40 | | ----- |

41 For suballocation to the state education
 42 department through a memorandum of under-
 43 standing with the AIDS institute, for
 44 services and expenses of the provision of
 45 HIV/AIDS/sexual health education by
 46 regional training coordinators for staff



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 in elementary and secondary schools
 2 (29682).

3 Contractual services (51000) 180,000
 4

5 For services and expenses related to the
 6 emergency preparedness - stockpile
 7 (26629).

8 Contractual services (51000) 1,200,000
 9

10 For services and expenses related to osteo-
 11 porosis prevention (26630).

12 Contractual services (51000) 31,000
 13

14 For services and expenses related to health
 15 information technology program (26632).

16 Contractual services (51000) 167,000
 17

18 For services and expenses for a statewide
 19 campaign to promote awareness of the New
 20 York state donor registry to increase
 21 organ and tissue donation (26943).

22 Contractual services (51000) 116,000
 23

24 For services and expenses related to the
 25 operation of the incident reporting system
 26 (NYPORTS) (26634).

27 Contractual services (51000) 591,000
 28

29 For services and expenses for patient health
 30 information and quality improvement initi-
 31 atives (26635).

32 Contractual services (51000) 174,000
 33

34 For services and expenses related to testing
 35 for adrenoleukodystrophy (ALD) (26636).

36 Contractual services (51000) 110,000
 37



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For suballocation to the office of mental
 2 health for services and expenses for
 3 surveys of psychiatric residential treat-
 4 ment facilities (29678).

5 Personal service--regular (50100) 115,000
 6 Supplies and materials (57000) 16,000
 7 Travel (54000) 45,000
 8 Equipment (56000) 70,000
 9
 10 Total amount available 246,000
 11

12 For services and expenses related to the
 13 home health aide registry (29677).

14 Personal service--regular (50100) 270,000
 15 Supplies and materials (57000) 1,000
 16 Travel (54000) 1,000
 17 Contractual services (51000) 1,512,000
 18 Equipment (56000) 16,000
 19
 20 Total amount available 1,800,000
 21

22 For services and expenses related to crimi-
 23 nal history background checks for adult
 24 care facilities (26899).

25 Contractual services (51000) 1,300,000
 26

27 For service and expenses related to changes
 28 in state agency data collection activities
 29 required to comply with section 170-e of
 30 the executive law as added by chapter 745
 31 of the laws of 2021.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 with any appropriation of the department
 36 of health, and may be increased or
 37 decreased by transfer or suballocation
 38 between these appropriated amounts and
 39 appropriations of any state agency, board,
 40 or commission with the approval of the
 41 director of the budget, who shall file
 42 such approval with the department of audit
 43 and control and copies thereof with the
 44 chairman of the senate finance committee
 45 and the chairman of the assembly ways and
 46 means committee.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Contractual services (51000) 7,325,000
 2
 3 For services and expenses related to the
 4 office of gun violence prevention (59029).
 5 Personal service--regular (50100) 255,000
 6 Supplies and materials (57000) 2,000
 7 Travel (54000) 4,000
 8 Contractual services (51000) 239,000
 9
 10 Total amount available 500,000
 11
 12 For expenses related to the acquisition of
 13 bottled water in the event of a drinking
 14 water emergency as determined by the
 15 commissioner of health (59030).
 16 Supplies and materials (57000) 100,000
 17
 18 For services and expenses related to
 19 programs for the reduction of the risk of
 20 lead exposure in rental properties. The
 21 amounts appropriated pursuant to such
 22 appropriation may be suballocated to other
 23 state agencies or accounts for expendi-
 24 tures incurred in the operation of
 25 programs funded by such appropriation
 26 subject to the approval of the director of
 27 the budget.
 28 Contractual services (51000) 18,536,000
 29 For services and expenses related to the
 30 development and implementation of modern-
 31 ized health care data systems. Notwith-
 32 standing any other provision of law to the
 33 contrary, the OGS Interchange and Transfer
 34 Authority and the IT Interchange and
 35 Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated. Use of such funds shall not be
 42 subject to the requirements of section 163
 43 of the state finance law. Notwithstanding
 44 any other provision of law, the money
 45 hereby appropriated may be increased or



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 decreased by interchange, with any appro-
 2 priation of the department of health, and
 3 may be increased or decreased by transfer
 4 or suballocation between these appropri-
 5 ated amounts and appropriations of the
 6 division of the budget with the approval
 7 of the director of the budget, who shall
 8 file such approval with the department of
 9 audit and control and copies thereof with
 10 the chairman of the senate finance commit-
 11 tee and the chairman of the assembly ways
 12 and means committee.

13 Contractual services (51000) 8,300,000
 14
 15 Program account subtotal 241,130,000
 16

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Block Grant Account - 25183

20 For various health prevention, diagnostic,
 21 detection and treatment services (26983).

22 Personal service (50000) 3,195,000
 23 Nonpersonal service (57050) 1,703,000
 24 Fringe benefits (60090) 1,758,000
 25 Indirect costs (58850) 224,000
 26
 27 Program account subtotal 6,880,000
 28

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Child and Adult Care Food Account - 25022

32 For various food and nutritional services
 33 (26969).

34 Personal service (50000) 500,000
 35 Nonpersonal service (57050) 300,000
 36 Fringe benefits (60090) 325,000
 37 Indirect costs (58850) 50,000
 38
 39 Program account subtotal 1,175,000
 40

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For various food and nutritional services
 2 (26984).

3 Personal service (50000) 1,500,000
 4 Nonpersonal service (57050) 640,000
 5 Fringe benefits (60090) 909,000
 6 Indirect costs (58850) 84,000
 7
 8 Program account subtotal 3,133,000
 9

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Technology Transfer Account - 20118

13 For services and expenses related to the
 14 department of health's patent and technol-
 15 ogy transfer program. The department of
 16 health may receive and deposit revenue
 17 from the sale and licensing of inventions
 18 pursuant to a technology and patent trans-
 19 fer policy established in accordance with
 20 section 64-a of the public officers law.
 21 Notwithstanding any other provision of law,
 22 these funds may be used for payments to
 23 Health Research, Inc. as reimbursement for
 24 expenses incurred in its patent and tech-
 25 nology transfer operations, to support
 26 research, training, and infrastructure
 27 development in the department's research
 28 facilities, and for payments to inventors.
 29 The moneys hereby appropriated shall be
 30 available for liabilities heretofore and
 31 hereafter to accrue (81001).

32 Contractual services (51000) 29,000
 33
 34 Program account subtotal 29,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Administration Program Account - 21982

39 For services and expenses, including indi-
 40 rect costs, related to the administration
 41 program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2023-24 state fiscal year state operations



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81001).

| | | |
|----|---|------------|
| 6 | Personal service--regular (50100) | 4,577,000 |
| 7 | Holiday/overtime compensation (50300) | 50,000 |
| 8 | Supplies and materials (57000) | 4,000 |
| 9 | Travel (54000) | 11,000 |
| 10 | Contractual services (51000) | 7,319,000 |
| 11 | Fringe benefits (60000) | 2,959,000 |
| 12 | Indirect costs (58800) | 131,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 15,051,000 |
| 15 | | ----- |

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Health-SPARCS Account - 21902

19 For all services and expenses, including
 20 indirect costs, related to the statewide
 21 planning and research cooperative system.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

| | | |
|----|---|-----------|
| 32 | Personal service--regular (50100) | 1,206,000 |
| 33 | Holiday/overtime compensation (50300) | 10,000 |
| 34 | Supplies and materials (57000) | 38,000 |
| 35 | Travel (54000) | 8,000 |
| 36 | Contractual services (51000) | 3,949,000 |
| 37 | Equipment (56000) | 11,000 |
| 38 | Fringe benefits (60000) | 778,000 |
| 39 | Indirect costs (58800) | 35,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 6,035,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Professional Medical Conduct Account - 22088



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses, including indi-
 2 rect costs, related to the professional
 3 medical conduct program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).

| | | |
|----|---|-----------|
| 14 | Personal service--regular (50100) | 4,297,000 |
| 15 | Holiday/overtime compensation (50300) | 10,000 |
| 16 | Supplies and materials (57000) | 45,000 |
| 17 | Travel (54000) | 35,000 |
| 18 | Contractual services (51000) | 526,000 |
| 19 | Equipment (56000) | 1,000 |
| 20 | Fringe benefits (60000) | 2,700,000 |
| 21 | Indirect costs (58800) | 110,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 7,724,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Vital Records Management Account - 22103

28 For services and expenses including the
 29 collection of increased fees related to
 30 the vital records program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2023-24 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81001).

| | | |
|----|---|---------|
| 41 | Personal service--regular (50100) | 776,000 |
| 42 | Holiday/overtime compensation (50300) | 10,000 |
| 43 | Supplies and materials (57000) | 50,000 |
| 44 | Travel (54000) | 3,000 |
| 45 | Contractual services (51000) | 431,000 |
| 46 | Equipment (56000) | 8,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Fringe benefits (60000) | 503,000 |
| 2 | Indirect costs (58800) | 23,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 1,804,000 |
| 5 | | ----- |
| 6 | AIDS INSTITUTE PROGRAM | 600,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Health and Human Services Fund | |
| 10 | SAMHSA Account - 25170 | |
| 11 | For services and expenses to provide train- | |
| 12 | ing and resources to first responders and | |
| 13 | members of other key community sectors at | |
| 14 | the state, tribal and local governmental | |
| 15 | levels related to emergency treatment of | |
| 16 | suspected opioid overdose (26847). | |
| 17 | Nonpersonal service (57050) | 600,000 |
| 18 | | ----- |
| 19 | CENTER FOR COMMUNITY HEALTH PROGRAM | 372,223,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Federal | |
| 22 | Federal Education Fund | |
| 23 | Individuals with Disabilities-Part C Account - 25214 | |
| 24 | For activities related to a handicapped | |
| 25 | infants and toddlers program (26837). | |
| 26 | Personal service (50000) | 5,000,000 |
| 27 | Nonpersonal service (57050) | 18,449,000 |
| 28 | Fringe benefits (60090) | 2,700,000 |
| 29 | Indirect costs (58850) | 1,100,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 27,249,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Federal | |
| 34 | Federal Health and Human Services Fund | |
| 35 | Federal Block Grant Account - 25183 | |
| 36 | For various health prevention, diagnostic, | |
| 37 | detection and treatment services. The | |
| 38 | amounts appropriated pursuant to such | |
| 39 | appropriation may be suballocated to other | |
| 40 | state agencies or accounts for expendi- | |
| 41 | tures incurred in the operation of | |
| 42 | programs funded by such appropriation | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 subject to the approval of the director of
2 the budget (26989).

| | | |
|---|-----------------------------------|------------|
| 3 | Personal service (50000) | 11,702,000 |
| 4 | Nonpersonal service (57050) | 6,147,000 |
| 5 | Fringe benefits (60090) | 6,635,000 |
| 6 | Indirect costs (58850) | 807,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 25,291,000 |
| 9 | | ----- |

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health, Education and Human Services Account -
13 25148

14 For various health prevention, diagnostic,
15 detection and treatment services. The
16 amounts appropriated pursuant to such
17 appropriation may be suballocated to other
18 state agencies or accounts for expendi-
19 tures incurred in the operation of
20 programs funded by such appropriation
21 subject to the approval of the director of
22 the budget.

23 The moneys hereby appropriated shall be
24 available for liabilities heretofore and
25 hereafter to accrue (26988).

| | | |
|----|-----------------------------------|-------------|
| 26 | Personal service (50000) | 13,790,000 |
| 27 | Nonpersonal service (57050) | 205,936,000 |
| 28 | Fringe benefits (60090) | 8,380,000 |
| 29 | Indirect costs (58850) | 3,181,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 231,287,000 |
| 32 | | ----- |

33 Special Revenue Funds - Federal
34 Federal USDA-Food and Nutrition Services Fund
35 Child and Adult Care Food Account - 25022

36 For various food and nutritional services
37 (26985).

| | | |
|----|-----------------------------------|------------|
| 38 | Personal service (50000) | 4,848,000 |
| 39 | Nonpersonal service (57050) | 2,921,000 |
| 40 | Fringe benefits (60090) | 2,667,000 |
| 41 | Indirect costs (58850) | 639,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 11,075,000 |
| 44 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Food and Nutrition Services Account - 25022

4 For various food and nutritional services.
 5 A portion of this appropriation may be
 6 suballocated to other state agencies
 7 (26986).

| | | |
|----|-----------------------------------|------------|
| 8 | Personal service (50000) | 26,284,000 |
| 9 | Nonpersonal service (57050) | 25,104,000 |
| 10 | Fringe benefits (60090) | 14,457,000 |
| 11 | Indirect costs (58850) | 1,982,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 67,827,000 |
| 14 | | ----- |

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Women, Infants, and Children (WIC) Civil Monetary
 18 Account - 25035

19 For services and expenses of the department
 20 of health related to the special supple-
 21 mental nutrition program for women,
 22 infants and children (29974).

| | | |
|----|-----------------------------------|-----------|
| 23 | Nonpersonal service (57050) | 5,000,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 5,000,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 Tobacco Control and Cancer Services Account - 20801

30 For services and expenses related to the
 31 tobacco control and cancer services
 32 programs authorized pursuant to sections
 33 2807-r and 1399-ii of the public health
 34 law.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2023-24 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26813).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Personal service--regular (50100) | 2,159,000 |
| 2 | Holiday/overtime compensation (50300) | 6,000 |
| 3 | Supplies and materials (57000) | 10,000 |
| 4 | Travel (54000) | 44,000 |
| 5 | Contractual services (51000) | 78,000 |
| 6 | Equipment (56000) | 30,000 |
| 7 | Fringe benefits (60000) | 1,451,000 |
| 8 | Indirect costs (58800) | 62,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 3,840,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other | |
| 13 | Miscellaneous Special Revenue Fund | |
| 14 | Cable Television Account - 21971 | |
| 15 | For services and expenses related to public | |
| 16 | service education, with specific emphasis | |
| 17 | on public health issues. | |
| 18 | Notwithstanding any other law, rule or regu- | |
| 19 | lation to the contrary, expenses of the | |
| 20 | department of health public service educa- | |
| 21 | tion program incurred pursuant to appro- | |
| 22 | priations from the cable television | |
| 23 | account of the state miscellaneous special | |
| 24 | revenue funds shall be deemed expenses of | |
| 25 | the department of public service. No later | |
| 26 | than August 15, 2023, the commissioner of | |
| 27 | the department of health shall submit an | |
| 28 | accounting of expenses in the 2023-24 | |
| 29 | fiscal year to the chair of the public | |
| 30 | service commission for the chair's review | |
| 31 | pursuant to the provisions of section 217 | |
| 32 | of the public service law. | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority and the IT Interchange | |
| 36 | and Transfer Authority as defined in the | |
| 37 | 2023-24 state fiscal year state operations | |
| 38 | appropriation for the budget division | |
| 39 | program of the division of the budget, are | |
| 40 | deemed fully incorporated herein and a | |
| 41 | part of this appropriation as if fully | |
| 42 | stated (26813). | |
| 43 | Contractual services (51000) | 454,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 454,000 |
| 46 | | ----- |
| 47 | Special Revenue Funds - Other | |
| 48 | Miscellaneous Special Revenue Fund | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 CSFP Salvage Account - 22159

2 For services and expenses of the department
3 of health related to the commodity supple-
4 mental food program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26813).

15 Contractual services (51000) 25,000
16
17 Program account subtotal 25,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Drive Out Diabetes Research and Education Account -
22 22035

23 For diabetes research and education pursuant
24 to chapter 339 of the laws of 2001.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (26813).

35 Contractual services (51000) 100,000
36
37 Program account subtotal 100,000
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Tobacco Enforcement and Education Account - 22105

42 For services and expenses related to tobacco
43 enforcement, education and related activ-
44 ities, pursuant to chapter 162 of the laws
45 of 2002.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26813).

11 Contractual services (51000) 75,000
 12
 13 Program account subtotal 75,000
 14

15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,356,000
 16

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Block Grant CEH Account - 25170

20 For various health prevention, diagnostic,
 21 detection and treatment services (26990).

22 Personal service (50000) 600,000
 23 Nonpersonal service (57050) 265,000
 24 Fringe benefits (60090) 752,000
 25 Indirect costs (58850) 56,000
 26
 27 Program account subtotal 1,673,000
 28

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Block Grant Account - 25183

32 For services and expenses of various health
 33 prevention, diagnostic, detection and
 34 treatment services (26991).

35 Personal service (50000) 3,268,000
 36 Nonpersonal service (57050) 2,644,000
 37 Fringe benefits (60090) 1,873,000
 38 Indirect costs (58850) 229,000
 39
 40 Program account subtotal 8,014,000
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Federal Environmental Protection Agency Grants Account -
2 25467

3 For various environmental projects including
4 suballocation for the department of envi-
5 ronmental conservation (26992).

6 Personal service (50000) 4,657,000
7 Nonpersonal service (57050) 2,590,000
8 Fringe benefits (60090) 2,235,000
9 Indirect costs (58850) 326,000

10
11 Program account subtotal 9,808,000
12

13 Special Revenue Funds - Other
14 Clean Air Fund
15 Operating Permit Program Account - 21451

16 For services and expenses of the department
17 of health in developing, implementing and
18 operating the operating permit program
19 (26844).

20 Personal service--regular (50100) 416,000
21 Holiday/overtime compensation (50300) 5,000
22 Supplies and materials (57000) 4,000
23 Travel (54000) 5,000
24 Contractual services (51000) 25,000
25 Equipment (56000) 8,000
26 Fringe benefits (60000) 185,000
27 Indirect costs (58800) 126,000

28
29 Program account subtotal 774,000
30

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Low Level Radioactive Waste Account - 21066

34 For services and expenses of the low-level
35 radioactive waste siting program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26844).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Personal service--regular (50100) | 544,000 |
| 2 | Holiday/overtime compensation (50300) | 6,000 |
| 3 | Supplies and materials (57000) | 32,000 |
| 4 | Travel (54000) | 44,000 |
| 5 | Contractual services (51000) | 104,000 |
| 6 | Equipment (56000) | 40,000 |
| 7 | Fringe benefits (60000) | 360,000 |
| 8 | Indirect costs (58800) | 16,000 |
| 9 | ..... |  |
| 10 | Total amount available | 1,146,000 |
| 11 | ..... |  |
| 12 | For suballocation to the energy research and | |
| 13 | development authority, pursuant to chapter | |
| 14 | 673 of the laws of 1986, as amended by | |
| 15 | chapters 368 and 913 of the laws of 1990. | |
| 16 | Notwithstanding any other provision of law | |
| 17 | to the contrary, the OGS Interchange and | |
| 18 | Transfer Authority and the IT Interchange | |
| 19 | and Transfer Authority as defined in the | |
| 20 | 2023-24 state fiscal year state operations | |
| 21 | appropriation for the budget division | |
| 22 | program of the division of the budget, are | |
| 23 | deemed fully incorporated herein and a | |
| 24 | part of this appropriation as if fully | |
| 25 | stated (29776). | |
| 26 | Contractual services (51000) | 150,000 |
| 27 | ..... |  |
| 28 | Program account subtotal | 1,296,000 |
| 29 | ..... |  |
| 30 | Special Revenue Funds - Other | |
| 31 | Environmental Protection and Oil Spill Compensation Fund | |
| 32 | Environmental Protection and Oil Spill Compensation | |
| 33 | Account - 21202 | |
| 34 | For services and expenses related to the oil | |
| 35 | spill relocation network program. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, the OGS Interchange and | |
| 38 | Transfer Authority and the IT Interchange | |
| 39 | and Transfer Authority as defined in the | |
| 40 | 2023-24 state fiscal year state operations | |
| 41 | appropriation for the budget division | |
| 42 | program of the division of the budget, are | |
| 43 | deemed fully incorporated herein and a | |
| 44 | part of this appropriation as if fully | |
| 45 | stated (26844). | |
| 46 | Personal service--regular (50100) | 229,000 |
| 47 | Holiday/overtime compensation (50300) | 2,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Supplies and materials (57000) | 7,000 |
| 2 | Travel (54000) | 2,000 |
| 3 | Contractual services (51000) | 15,000 |
| 4 | Equipment (56000) | 2,000 |
| 5 | Fringe benefits (60000) | 148,000 |
| 6 | Indirect costs (58800) | 7,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 412,000 |
| 9 | | ----- |
| | | |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | Asbestos Safety Training Account - 22009 | |
| | | |
| 13 | For services and expenses of the asbestos | |
| 14 | safety training program. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2023-24 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (26844). | |
| | | |
| 25 | Personal service--regular (50100) | 293,000 |
| 26 | Holiday/overtime compensation (50300) | 6,000 |
| 27 | Supplies and materials (57000) | 2,000 |
| 28 | Travel (54000) | 17,000 |
| 29 | Contractual services (51000) | 22,000 |
| 30 | Equipment (56000) | 2,000 |
| 31 | Fringe benefits (60000) | 191,000 |
| 32 | Indirect costs (58800) | 9,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 542,000 |
| 35 | | ----- |
| | | |
| 36 | Special Revenue Funds - Other | |
| 37 | Miscellaneous Special Revenue Fund | |
| 38 | Occupational Health Clinics Account - 22177 | |
| | | |
| 39 | For services and expenses of implementing | |
| 40 | and operating a statewide network of occu- | |
| 41 | pational health clinics for diagnostic, | |
| 42 | screening, treatment, referral, and educa- | |
| 43 | tion services. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |
| 47 | and Transfer Authority as defined in the | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26844).

| | | |
|----|---|---------|
| 7 | Personal service--regular (50100) | 508,000 |
| 8 | Holiday/overtime compensation (50300) | 1,000 |
| 9 | Supplies and materials (57000) | 1,000 |
| 10 | Travel (54000) | 11,000 |
| 11 | Equipment (56000) | 1,000 |
| 12 | Fringe benefits (60000) | 325,000 |
| 13 | Indirect costs (58800) | 15,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 862,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Radiological Health Protection Program Account - 21965

20 For services and expenses related to the
 21 radiological health protection account.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26844).

| | | |
|----|---|-----------|
| 32 | Personal service--regular (50100) | 2,717,000 |
| 33 | Temporary service (50200) | 12,000 |
| 34 | Holiday/overtime compensation (50300) | 8,000 |
| 35 | Supplies and materials (57000) | 32,000 |
| 36 | Travel (54000) | 92,000 |
| 37 | Contractual services (51000) | 17,000 |
| 38 | Equipment (56000) | 13,000 |
| 39 | Fringe benefits (60000) | 1,751,000 |
| 40 | Indirect costs (58800) | 78,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 4,720,000 |
| 43 | | ----- |

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Radon Detection Device Account - 21993



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses of the radon
 2 detection device distribution program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26844).

13 Contractual services (51000) 205,000
 14
 15 Program account subtotal 205,000
 16

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Ultraviolet Radiation Device Account - 22197

20 For services and expenses related to the
 21 ultraviolet radiation device program
 22 (26844).

23 Personal service--regular (50100) 10,000
 24 Supplies and materials (57000) 3,000
 25 Travel (54000) 2,000
 26 Contractual services (51000) 28,000
 27 Fringe Benefits (60000) 6,000
 28 Indirect costs (58800) 1,000
 29
 30 Program account subtotal 50,000
 31

32 CHILD HEALTH INSURANCE PROGRAM 156,183,000
 33

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Children's Health Insurance Account - 25148

37 The money hereby appropriated is available
 38 for payment of aid heretofore accrued or
 39 hereafter accrued.
 40 For services and expenses related to the
 41 children's health insurance program
 42 provided pursuant to title XXI of the
 43 federal social security act (26931).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|-------------|
| 1 | Personal service (50000) | 48,000,000 |
| 2 | Nonpersonal service (57050) | 59,600,000 |
| 3 | Fringe benefits (60090) | 26,400,000 |
| 4 | Indirect costs (58850) | 3,400,000 |
| 5 | | ----- |
| 6 | Total amount available | 137,400,000 |
| 7 | | ----- |

8 The money hereby appropriated is available
 9 for payment of aid heretofore accrued or
 10 hereafter accrued.

11 For state grants for poison control centers.
 12 Notwithstanding any inconsistent provision
 13 of law, this appropriation shall only be
 14 available for transfer or interchange to
 15 the HCRA resources fund HCRA program
 16 account appropriation for state grants for
 17 poison control centers in the event that
 18 the director of the budget, in his or her
 19 sole discretion, authorizes the transfer
 20 or interchange of the moneys hereby appro-
 21 priated to the HCRA resources fund HCRA
 22 program account appropriation for state
 23 grants for poison control centers,
 24 provided however, any such interchange or
 25 transfer for the foregoing purpose shall
 26 not exceed \$1,100,000 (26667).

| | | |
|----|-----------------------------------|-----------|
| 27 | Nonpersonal service (57050) | 1,100,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,100,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 HCRA Resources Fund
 33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available
 35 for payment of aid heretofore accrued or
 36 hereafter accrued.

37 For services and expenses related to the
 38 children's health insurance program
 39 authorized pursuant to title 1-A of arti-
 40 cle 25 of the public health law.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26931).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 842,000 |
| 4 | Temporary service (50200) | 5,000 |
| 5 | Holiday/overtime compensation (50300) | 40,000 |
| 6 | Supplies and materials (57000) | 2,000 |
| 7 | Travel (54000) | 15,000 |
| 8 | Contractual services (51000) | 16,045,000 |
| 9 | Equipment (56000) | 2,000 |
| 10 | Fringe benefits (60000) | 565,000 |
| 11 | Indirect costs (58800) | 167,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 17,683,000 |
| 14 | | ----- |

| | | |
|----|---|------------|
| 15 | ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM | 13,250,000 |
| 16 | | ----- |

17 Special Revenue Funds - Other
18 HCRA Resources Fund
19 EPIC Premium Account - 20818

20 For services and expenses related to the
21 elderly pharmaceutical insurance coverage
22 program (26803).

| | | |
|----|---|------------|
| 23 | Personal service--regular (50100) | 2,050,000 |
| 24 | Supplies and materials (57000) | 22,000 |
| 25 | Travel (54000) | 18,000 |
| 26 | Contractual services (51000) | 10,291,000 |
| 27 | Equipment (56000) | 11,000 |
| 28 | Fringe benefits (60000) | 607,000 |
| 29 | Indirect costs (58800) | 26,000 |
| 30 | | ----- |
| 31 | Total amount available | 13,025,000 |
| 32 | | ----- |

33 For suballocation to the state office for
34 the aging for the administration of the
35 elderly pharmaceutical insurance coverage
36 program.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (29775).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 225,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 13,250,000 |
| 4 | | ----- |
| 5 | ESSENTIAL PLAN PROGRAM | 91,378,000 |
| 6 | | ----- |
| 7 | General Fund | |
| 8 | State Purposes Account - 10050 | |
| 9 | For services and expenses to support the | |
| 10 | administration of the essential plan | |
| 11 | program. | |
| 12 | The money hereby appropriated is available | |
| 13 | for payment of aid heretofore accrued or | |
| 14 | hereafter accrued. | |
| 15 | Notwithstanding any inconsistent provision | |
| 16 | of law, the moneys hereby appropriated may | |
| 17 | be increased or decreased by interchange | |
| 18 | or transfer with any appropriation of the | |
| 19 | department of health. | |
| 20 | Notwithstanding any other provision of law | |
| 21 | to the contrary, the OGS Interchange and | |
| 22 | Transfer Authority and the IT Interchange | |
| 23 | and Transfer Authority as defined in the | |
| 24 | 2023-24 state fiscal year state operations | |
| 25 | appropriation for the budget division | |
| 26 | program of the division of the budget, are | |
| 27 | deemed fully incorporated herein and a | |
| 28 | part of this appropriation as if fully | |
| 29 | stated (26940). | |
| 30 | Personal service--regular (50100) | 5,287,000 |
| 31 | Holiday/overtime compensation (50300) | 37,000 |
| 32 | Supplies and materials (57000) | 10,000 |
| 33 | Travel (54000) | 23,000 |
| 34 | Contractual services (51000) | 86,013,000 |
| 35 | Equipment (56000) | 8,000 |
| 36 | | ----- |
| 37 | HEALTH CARE REFORM ACT PROGRAM | 18,731,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | HCRA Resources Fund | |
| 41 | HCRA Program Account - 20807 | |
| 42 | For services and expenses related to audit- | |
| 43 | ing or payment of audit contracts to | |
| 44 | determine payor and provider compliance | |
| 45 | requirements (29872). | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Contractual services (51000) | 4,807,000 |
| 2 | | ----- |
| 3 | For services and expenses related to the | |
| 4 | pool administration (29869). | |
| 5 | Contractual services (51000) | 2,737,000 |
| 6 | | ----- |
| 7 | For services and expenses related to audit- | |
| 8 | ing or payment of audit contracts to | |
| 9 | determine hospital compliance with para- | |
| 10 | graph 6 of subdivision (a) of section | |
| 11 | 405.4 of title 10, NYCRR (26942). | |
| 12 | Contractual services (51000) | 1,100,000 |
| 13 | | ----- |
| 14 | For services and expenses related to the New | |
| 15 | York state workforce innovation center | |
| 16 | (59031). | |
| 17 | Personal service--regular (50100) | 896,000 |
| 18 | Supplies and materials (57000) | 512,000 |
| 19 | Contractual services (51000) | 6,813,000 |
| 20 | Equipment (56000) | 1,277,000 |
| 21 | Fringe benefits (60000) | 564,000 |
| 22 | Indirect costs (58800) | 25,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 10,087,000 |
| 25 | | ----- |
| 26 | INSTITUTIONAL MANAGEMENT PROGRAM | 191,311,000 |
| 27 | | ----- |
| 28 | General Fund | |
| 29 | State Purposes Account - 10050 | |
| 30 | For recruitment and retention efforts | |
| 31 | related to department of health adminis- | |
| 32 | tered veterans facilities (26966). | |
| 33 | Contractual service (51000) | 200,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 200,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Other | |
| 38 | Combined Expendable Trust Fund | |
| 39 | Batavia Home Donation Account - 20113 | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|---------|
| 1 | For services and expenses of patient bene- | |
| 2 | fits and other activities and other | |
| 3 | services as funded by gifts and donations | |
| 4 | (26966). | |
| 5 | Supplies and materials (57000) | 50,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 50,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Combined Expendable Trust Fund | |
| 11 | Helen Hayes Hospital Account - 20109 | |
| 12 | For services and expenses of patient bene- | |
| 13 | fits and other activities and services as | |
| 14 | funded by gifts and donations (26966). | |
| 15 | Supplies and materials (57000) | 35,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 35,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other | |
| 20 | Combined Expendable Trust Fund | |
| 21 | Montrose Donation Account - 20114 | |
| 22 | For services and expenses of patient bene- | |
| 23 | fits and other activities and other | |
| 24 | services as funded by gifts and donations | |
| 25 | (26966). | |
| 26 | Supplies and materials (57000) | 50,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 50,000 |
| 29 | | ----- |
| 30 | Special Revenue Funds - Other | |
| 31 | Combined Expendable Trust Fund | |
| 32 | Oxford Gifts and Donations Account - 20110 | |
| 33 | For services and expenses of patient bene- | |
| 34 | fits and other activities and services as | |
| 35 | funded by gifts and donations (26966). | |
| 36 | Supplies and materials (57000) | 200,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 200,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Combined Expendable Trust Fund | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) 50,000

7 -----

8 Program account subtotal 50,000

9 -----

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) 50,000

34 -----

35 Program account subtotal 50,000

36 -----

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 director of the budget. Up to \$273,846 of
 2 this amount may be suballocated to the
 3 department of law for services and
 4 expenses of a collection unit at Helen
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public
 7 health law or any other provision of law
 8 to the contrary, expenditures authorized
 9 by this appropriation shall only be avail-
 10 able if they are made in compliance with
 11 the provisions of sections 44, 49, 50, 51,
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26966).

| | | |
|----|---|------------|
| 23 | Personal service--regular (50100) | 36,554,000 |
| 24 | Temporary service (50200) | 4,505,000 |
| 25 | Holiday/overtime compensation (50300) | 646,000 |
| 26 | Supplies and materials (57000) | 5,471,000 |
| 27 | Travel (54000) | 36,000 |
| 28 | Contractual services (51000) | 17,717,000 |
| 29 | Equipment (56000) | 545,000 |
| 30 | Fringe benefits (60000) | 3,651,000 |
| 31 | Indirect costs (58800) | 68,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 69,193,000 |
| 34 | | ----- |

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York
 39 city veterans' home. Any disbursements
 40 from this appropriation shall be distrib-
 41 uted pursuant to a written plan prepared
 42 by the department of health and approved
 43 by the director of the budget. Up to
 44 \$360,000 of this amount may be suballo-
 45 cated to the department of law for
 46 services and expenses of a collection unit
 47 at the New York city veterans' home for
 48 the New York state home for veterans and
 49 their dependents at Oxford, the New York



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 city veterans' home, the Western New York
 2 veterans' home and New York state veter-
 3 ans' home at Montrose.

4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

| | | |
|----|---|------------|
| 21 | Personal service--regular (50100) | 23,369,000 |
| 22 | Holiday/overtime compensation (50300) | 2,765,000 |
| 23 | Supplies and materials (57000) | 2,450,000 |
| 24 | Travel (54000) | 16,000 |
| 25 | Contractual services (51000) | 7,590,000 |
| 26 | Equipment (56000) | 250,000 |
| 27 | Fringe benefits (60000) | 10,211,000 |
| 28 | Indirect costs (58800) | 22,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 46,673,000 |
| 31 | | ----- |

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 New York State Home for Veterans and Their Dependents at
 35 Oxford Account - 22142

36 For services and expenses of the New York
 37 state home for veterans and their depen-
 38 dents at Oxford. Any disbursements from
 39 this appropriation shall be distributed
 40 pursuant to a written plan prepared by the
 41 department of health and approved by the
 42 director of the budget.

43 Notwithstanding section 409-c of the public
 44 health law or any other provision of law
 45 to the contrary, expenditures authorized
 46 by this appropriation shall only be avail-
 47 able if they are made in compliance with
 48 the provisions of sections 44, 49, 50, 51,
 49 and 93 of the state finance law.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

| | | |
|----|---|------------|
| 11 | Personal service--regular (50100) | 17,047,000 |
| 12 | Temporary service (50200) | 367,000 |
| 13 | Holiday/overtime compensation (50300) | 1,330,000 |
| 14 | Supplies and materials (57000) | 3,434,000 |
| 15 | Travel (54000) | 28,000 |
| 16 | Contractual services (51000) | 3,808,000 |
| 17 | Equipment (56000) | 250,000 |
| 18 | Fringe benefits (60000) | 342,000 |
| 19 | Indirect costs (58800) | 18,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 26,624,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 New York State Home for Veterans in the Lower-Hudson
 26 Valley Account - 22144

27 For services and expenses of the New York
 28 state home for veterans in the lower-Hud-
 29 son Valley account. Any disbursements from
 30 this appropriation shall be distributed
 31 pursuant to a written plan prepared by the
 32 department of health and approved by the
 33 director of the budget.

34 Notwithstanding section 409-c of the public
 35 health law or any other provision of law
 36 to the contrary, expenditures authorized
 37 by this appropriation shall only be avail-
 38 able if they are made in compliance with
 39 the provisions of sections 44, 49, 50, 51,
 40 and 93 of the state finance law.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26966).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 19,491,000 |
| 4 | Holiday/overtime compensation (50300) | 2,818,000 |
| 5 | Supplies and materials (57000) | 5,032,000 |
| 6 | Travel (54000) | 21,000 |
| 7 | Contractual services (51000) | 3,369,000 |
| 8 | Equipment (56000) | 220,000 |
| 9 | Fringe benefits (60000) | 378,000 |
| 10 | Indirect costs (58800) | 20,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 31,349,000 |
| 13 | | ----- |

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account - 22143

17 For services and expenses of the Western New
18 York veterans' home. Any disbursements
19 from this appropriation shall be distrib-
20 uted pursuant to a written plan prepared
21 by the department of health and approved
22 by the director of the budget.

23 Notwithstanding section 409-c of the public
24 health law or any other provision of law
25 to the contrary, expenditures authorized
26 by this appropriation shall only be avail-
27 able if they are made in compliance with
28 the provisions of sections 44, 49, 50, 51,
29 and 93 of the state finance law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26966).

| | | |
|----|---|------------|
| 40 | Personal service--regular (50100) | 11,344,000 |
| 41 | Temporary service (50200) | 100,000 |
| 42 | Holiday/overtime compensation (50300) | 500,000 |
| 43 | Supplies and materials (57000) | 1,173,000 |
| 44 | Travel (54000) | 20,000 |
| 45 | Contractual services (51000) | 3,362,000 |
| 46 | Equipment (56000) | 145,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|---|---|---------------|
| 1 | Fringe benefits (60000) | 182,000 |
| 2 | Indirect costs (58800) | 11,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 16,837,000 |
| 5 | | ----- |
| 6 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM | 2,579,975,000 |
| 7 | | ----- |

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding section 40 of the state
11 finance law or any other law to the
12 contrary, all medical assistance appropri-
13 ations made from this account shall remain
14 in full force and effect in accordance, in
15 the aggregate, with the following sched-
16 ule: not more than 49 percent for the
17 period April 1, 2023 to March 31, 2024;
18 and the remaining amount for the period
19 April 1, 2024 to March 31, 2025.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 Department of Health contained in the aid
26 to localities budget bill, and (ii) the
27 director of the budget has determined that
28 those aid to localities appropriations as
29 finally acted on by the legislature are
30 sufficient for the ensuing fiscal year.

31 Notwithstanding section 40 of the state
32 finance law or any provision of law to the
33 contrary, subject to federal approval,
34 department of health state funds medicaid
35 spending, excluding payments for medical
36 services provided at state facilities
37 operated by the office of mental health,
38 the office for people with developmental
39 disabilities and the office of addiction
40 services and supports and further exclud-
41 ing any payments which are not appropri-
42 ated within the department of health, in
43 the aggregate, for the period April 1,
44 2023 through March 31, 2024, shall not
45 exceed \$28,156,098,000 except as provided
46 below and state share medicaid spending,
47 in the aggregate, for the period April 1,
48 2024 through March 31, 2025, shall not
49 exceed \$30,764,964,000, but in no event



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 shall department of health state funds
2 medicaid spending for the period April 1,
3 2023 through March 31, 2025 exceed
4 \$58,921,062,000 provided, however, such
5 aggregate limits may be adjusted by the
6 director of the budget to account for any
7 changes in the New York state federal
8 medical assistance percentage amount
9 established pursuant to the federal social
10 security act, increases in provider revenues,
11 reductions in local social services
12 district payments for medical assistance
13 administration, minimum wage increases,
14 and beginning April 1, 2013 the operational
15 costs of the New York state medical
16 indemnity fund, pursuant to chapter 59 of
17 the laws of 2011, and state costs or
18 savings from the essential plan. Such
19 projections may be adjusted by the director
20 of the budget to account for increased
21 or expedited department of health state
22 funds medicaid expenditures as a result of
23 a natural or other type of disaster,
24 including a governmental declaration of
25 emergency.

26 The director of the budget, in consultation
27 with the commissioner of health, shall
28 assess on a quarterly basis known and
29 projected medicaid expenditures by category
30 of service and by geographic region, as
31 determined by the commissioner of health,
32 incurred both prior to and subsequent to
33 such assessment for each such period, and
34 if the director of the budget determines
35 that such expenditures are expected to
36 cause medicaid spending for such period to
37 exceed the aggregate limit specified herein
38 for such period, the state medicaid
39 director, in consultation with the director
40 of the budget and the commissioner of
41 health, shall develop a medicaid savings
42 allocation adjustment to limit such spending
43 to the aggregate limit specified herein
44 for such period.

45 Such medicaid savings allocation adjustment
46 shall be designed, to reduce the expenditures
47 authorized by the appropriations
48 herein in compliance with the following
49 guidelines: (1) reductions shall be made
50 in compliance with applicable federal law,
51 including the provisions of the Patient
52 Protection and Affordable Care Act, Public



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Law No. 111-148, and the Health Care and
2 Education Reconciliation Act of 2010,
3 Public Law No. 111-152 (collectively
4 "Affordable Care Act") and any subsequent
5 amendments thereto or regulations promul-
6 gated thereunder; (2) reductions shall be
7 made in a manner that complies with the
8 state medicaid plan approved by the feder-
9 al centers for medicare and medicaid
10 services, provided, however, that the
11 commissioner of health is authorized to
12 submit any state plan amendment or seek
13 other federal approval, including waiver
14 authority, to implement the provisions of
15 the medicaid savings allocation adjustment
16 that meets the other criteria set forth
17 herein; (3) reductions shall be made in a
18 manner that maximizes federal financial
19 participation, to the extent practicable,
20 including any federal financial partic-
21 ipation that is available or is reasonably
22 expected to become available, in the
23 discretion of the commissioner, under the
24 Affordable Care Act; (4) reductions shall
25 be made uniformly among categories of
26 services and geographic regions of the
27 state, to the extent practicable, and
28 shall be made uniformly within a category
29 of service, to the extent practicable,
30 except where the commissioner determines
31 that there are sufficient grounds for
32 non-uniformity, including but not limited
33 to: the extent to which specific catego-
34 ries of services contributed to department
35 of health medicaid state funds spending in
36 excess of the limits specified herein; the
37 need to maintain safety net services in
38 underserved communities; or the potential
39 benefits of pursuing innovative payment
40 models contemplated by the Affordable Care
41 Act, in which case such grounds shall be
42 set forth in the medicaid savings allo-
43 cation adjustment; and (5) reductions
44 shall be made in a manner that does not
45 unnecessarily create administrative
46 burdens to medicaid applicants and recipi-
47 ents or providers.

48 The commissioner shall seek the input of the
49 legislature, as well as organizations
50 representing health care providers,
51 consumers, businesses, workers, health
52 insurers, and others with relevant exper-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 tise, in developing such medicaid savings
2 allocation adjustment, to the extent that
3 all or part of such adjustment, in the
4 discretion of the commissioner, is likely
5 to have a material impact on the overall
6 medicaid program, particular categories of
7 service or particular geographic regions
8 of the state.

9 (a) The commissioner shall post the medicaid
10 savings allocation adjustment on the
11 department of health's website and shall
12 provide written copies of such adjustment
13 to the chairs of the senate finance and
14 the assembly ways and means committees at
15 least 30 days before the date on which
16 implementation is expected to begin.

17 (b) The commissioner may revise the medicaid
18 savings allocation adjustment subsequent
19 to the provisions of notice and prior to
20 implementation but need provide a new
21 notice pursuant to subparagraph (i) of
22 this paragraph only if the commissioner
23 determines, in his or her discretion, that
24 such revisions materially alter the
25 adjustment.

26 Notwithstanding the provisions of paragraphs
27 (a) and (b) of this subdivision, the
28 commissioner need not seek the input
29 described in paragraph (a) of this subdivi-
30 sion or provide notice pursuant to para-
31 graph (b) of this subdivision if, in the
32 discretion of the commissioner, expedited
33 development and implementation of a medi-
34 caid savings allocation adjustment is
35 necessary due to a public health emergen-
36 cy.

37 For purposes of this section, a public
38 health emergency is defined as: (i) a
39 disaster, natural or otherwise, that
40 significantly increases the immediate need
41 for health care personnel in an area of
42 the state; (ii) an event or condition that
43 creates a widespread risk of exposure to a
44 serious communicable disease, or the
45 potential for such widespread risk of
46 exposure; or (iii) any other event or
47 condition determined by the commissioner
48 to constitute an imminent threat to public
49 health.

50 Nothing in this paragraph shall be deemed to
51 prevent all or part of such medicaid
52 savings allocation adjustment from taking



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 effect retroactively to the extent permit-
2 ted by the federal centers for medicare
3 and medicaid services.

4 In accordance with the medicaid savings
5 allocation adjustment, the commissioner of
6 the department of health shall reduce
7 department of health state funds medicaid
8 spending by the amount of the projected
9 overspending through, actions including,
10 but not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, and waiver
20 amendments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 quarterly report that sets forth: (a)
30 known and projected department of health
31 medicaid expenditures as described in
32 subdivision 1 of this section, and factors
33 that could result in medicaid disburse-
34 ments for the relevant state fiscal year
35 to exceed the projected department of
36 health state funds disbursements in the
37 enacted budget financial plan pursuant to
38 subdivision 3 of section 23 of the state
39 finance law, including spending increases
40 or decreases due to: enrollment fluctu-
41 ations, rate changes, utilization changes,
42 MRT investments, and shift of benefici-
43 aries to managed care; and variations in
44 offline medicaid payments; and (b) the
45 actions taken to implement any medicaid
46 savings allocation adjustment implemented
47 pursuant to subdivision 4 of this section,
48 including information concerning the
49 impact of such actions on each category of
50 service and each geographic region of the
51 state. Each such quarterly report shall be
52 provided to the chairs of the senate



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 finance and the assembly ways and means
2 committees and shall be posted on the
3 department of health's website in a timely
4 manner.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by transfer or
8 interchange, with any appropriation of the
9 department of health, and may be increased
10 or decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, the office for people with devel-
14 opmental disabilities, the office of
15 addiction services and supports, the
16 department of family assistance office of
17 temporary and disability assistance, the
18 department of corrections and community
19 supervision, the state university of New
20 York, the state office for the aging, the
21 office of the medicaid inspector general,
22 the state education department, the office
23 of information technology services, the
24 office of general services, and office of
25 children and family services with the
26 approval of the director of the budget,
27 who shall file such approval with the
28 department of audit and control and copies
29 thereof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law to the contrary, funds may be used
34 by the department for outside legal
35 assistance on issues involving the federal
36 government, the conduct of preadmission
37 screening and annual resident reviews
38 required by the state's medicaid program,
39 computer matching with insurance carriers
40 to insure that medicaid is the payer of
41 last resort, activities related to the
42 management of the pharmacy benefit avail-
43 able under the medicaid program and admin-
44 istrative expenses of other health insur-
45 ance programs of the department of health.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2023-24 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 The money hereby appropriated is available
5 for payment of liabilities accrued hereto-
6 fore and hereafter to accrue.

7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2023-24 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2023-24, and (ii) appropri-
13 ation for this item covering fiscal year
14 2023-24 set forth in chapter 50 of the
15 laws of 2022 (29534).

| | | |
|----|---|-------------|
| 16 | Personal service--regular (50100) | 115,834,000 |
| 17 | Temporary service (50200) | 130,000 |
| 18 | Holiday/overtime compensation (50300) | 490,000 |
| 19 | Supplies and materials (57000) | 1,048,000 |
| 20 | Travel (54000) | 600,000 |
| 21 | Contractual services (51000) | 674,918,000 |
| 22 | Equipment (56000) | 2,200,000 |
| 23 | | ----- |
| 24 | Total amount available | 795,220,000 |
| 25 | | ----- |

26 For services and expenses of the medical
27 assistance program including making
28 improvements in the long term care system
29 for the point of entry initiatives, for
30 the purposes of expanding and promoting a
31 more coordinated level of care for the
32 delivery of quality services in the commu-
33 nity.

34 The money herein appropriated, together with
35 any available federal matching funds, is
36 available for transfer or suballocation to
37 the New York state office for the aging.

38 Notwithstanding any provision of law to the
39 contrary, the portion of this appropri-
40 ation covering fiscal year 2023-24 shall
41 supersede and replace any duplicative (i)
42 reappropriation for this item covering
43 fiscal year 2023-24, and (ii) appropri-
44 ation for this item covering fiscal year
45 2023-24 set forth in chapter 50 of the
46 laws of 2022 (26848).

| | | |
|----|---|-----------|
| 47 | Personal service--regular (50100) | 1,017,000 |
| 48 | Contractual services (51000) | 3,270,000 |
| 49 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Total amount available 4,287,000
2

3 For grants to the United Hospital Fund of
4 New York, Inc. for studies, reviews and
5 analysis, to be performed in conjunction
6 with the department of health, on medicaid
7 policy, operational and other issues as
8 defined by the department (26849).

9 Contractual services (51000) 1,391,000
10

11 For services and expenses related to admin-
12 istration of statutory duties for the
13 collections authorized by sections 2807-j,
14 2807-s, 2807-t and 2807-v of the public
15 health law and the assessments authorized
16 by sections 2807-d, 3614-a and 3614-b of
17 the public health law and section 367-i of
18 the social services law pursuant to chap-
19 ter 41 of the laws of 1992 (26779).

20 Personal service--regular (50100) 620,000
21

22 For contractual services related to medical
23 necessity and quality of care reviews
24 related to medicaid patients and to moni-
25 tor health care services provided to
26 persons with AIDS (26780).

27 Contractual services (51000) 9,200,000
28

29 Notwithstanding any other provision of law,
30 the money herein appropriated, together
31 with any available federal matching funds,
32 is available for transfer or suballocation
33 to the state university of New York and
34 its subsidiaries, or to contract without
35 competition for services with the state
36 university of New York research founda-
37 tion, to provide support for the adminis-
38 tration of the medical assistance program
39 including activities such as dental prior
40 approval, retrospective and prospective
41 drug utilization review, development of
42 evidence based utilization thresholds,
43 data analysis, clinical consultation and
44 peer review, clinical support for the
45 pharmacy and therapeutic committee, cardi-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 ac services, and other activities related
 2 to utilization management and for health
 3 information technology support for the
 4 medicaid program.

5 Notwithstanding any provision of law to the
 6 contrary, the portion of this appropri-
 7 ation covering fiscal year 2023-24 shall
 8 supersede and replace any duplicative (i)
 9 reappropriation for this item covering
 10 fiscal year 2023-24, and (ii) appropri-
 11 ation for this item covering fiscal year
 12 2023-24 set forth in chapter 50 of the
 13 laws of 2022 (29536).

14 Contractual services (51000) 10,544,000
 15

16 For services and expenses for conducting
 17 audits of disproportionate share hospital
 18 payments made by the state of New York to
 19 general hospitals and for the purpose of
 20 conducting audits of hospital cost reports
 21 as submitted to the state of New York in
 22 accordance with article 28 of the public
 23 health law.

24 Notwithstanding any provision of law to the
 25 contrary, the portion of this appropri-
 26 ation covering fiscal year 2023-24 shall
 27 supersede and replace any duplicative (i)
 28 reappropriation for this item covering
 29 fiscal year 2023-24, and (ii) appropri-
 30 ation for this item covering fiscal year
 31 2023-24 set forth in chapter 50 of the
 32 laws of 2022 (29537).

33 Contractual services (51000) 4,600,000
 34

35 Notwithstanding any inconsistent provision
 36 of law, subject to the approval of the
 37 director of the budget, up to the amount
 38 appropriated herein, together with any
 39 available federal matching funds, may be
 40 interchanged to support personal service
 41 costs related to required criminal back-
 42 ground checks for non-licensed long-term
 43 care employees including employees of
 44 nursing homes, certified home health agen-
 45 cies, long term home health care provid-
 46 ers, AIDS home care providers, health
 47 homes, and licensed home care service
 48 agencies.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2023-24 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2023-24, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2023-24 set forth in chapter 50 of the
 9 laws of 2022 (29538).

10 Contractual services (51000) 3,000,000
 11
 12 Program account subtotal 828,862,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Electronic Medicaid System Account - 25107

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 50 percent for the
 24 period April 1, 2023 to March 31, 2024;
 25 and the remaining amount for the period
 26 April 1, 2024 to March 31, 2025.

27 For services and expenses related to the
 28 operation of an electronic medicaid eligi-
 29 bility verification system and operation
 30 of a medicaid override application system,
 31 and operation of a medicaid management
 32 information system, and development and
 33 operation of a replacement medicaid
 34 system. The moneys hereby appropriated
 35 shall be available for payment of liabil-
 36 ities heretofore accrued and hereafter to
 37 accrue.

38 Notwithstanding any inconsistent provision
 39 of law and subject to the approval of the
 40 director of the budget, the amount appro-
 41 priated herein may be increased or
 42 decreased by transfer or interchange, or
 43 suballocation, with any other appropri-
 44 ation or with any other item or items
 45 within the amounts appropriated within the
 46 department of health, the office of mental
 47 health, the office for people with devel-
 48 opmental disabilities, the office of
 49 addiction services and supports, the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 department of family assistance office of
 2 temporary and disability assistance, the
 3 department of corrections and community
 4 supervision, the state university of New
 5 York, the state office for the aging, the
 6 office of the medicaid inspector general,
 7 the state education department, the office
 8 of information technology services, the
 9 office of general services, and office of
 10 children and family services special
 11 revenue funds - federal with the approval
 12 of the director of the budget who shall
 13 file such approval with the department of
 14 audit and control and copies thereof with
 15 the chairman of the senate finance commit-
 16 tee and the chairman of the assembly ways
 17 and means committee.

18 Notwithstanding any provision of law to the
 19 contrary, the portion of this appropri-
 20 ation covering fiscal year 2023-24 shall
 21 supersede and replace any duplicative (i)
 22 reappropriation for this item covering
 23 fiscal year 2023-24, and (ii) appropri-
 24 ation for this item covering fiscal year
 25 2023-24 set forth in chapter 50 of the
 26 laws of 2022 (29539).

27 Nonpersonal service (57050) 404,000,000
 28
 29 Program account subtotal 404,000,000
 30

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Medical Administration Transfer Account - 25107

34 Notwithstanding section 40 of the state
 35 finance law or any other law to the
 36 contrary, all medical assistance appropri-
 37 ations made from this account shall remain
 38 in full force and effect in accordance, in
 39 the aggregate, with the following sched-
 40 ule: not more than 48 percent for the
 41 period April 1, 2023 to March 31, 2024;
 42 and the remaining amount for the period
 43 April 1, 2024 to March 31, 2025.

44 Notwithstanding any inconsistent provision
 45 of law and subject to the approval of the
 46 director of the budget, moneys hereby
 47 appropriated may be increased or decreased
 48 by interchange, transfer or suballocation
 49 between these appropriated amounts and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 appropriations of other state agencies and
 2 appropriations of the department of
 3 health. Notwithstanding any inconsistent
 4 provision of law and subject to approval
 5 of the director of the budget, moneys
 6 hereby appropriated may be transferred or
 7 suballocated to other state agencies for
 8 reimbursement to local government entities
 9 for services and expenses related to
 10 administration of the medical assistance
 11 program.

12 The money hereby appropriated is available
 13 for payment of liabilities accrued hereto-
 14 fore and hereafter to accrue.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2023-24 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2023-24, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2023-24 set forth in chapter 50 of the
 23 laws of 2022 (29540).

| | | |
|----|-----------------------------------|---------------|
| 24 | Personal service (50000) | 100,054,000 |
| 25 | Nonpersonal service (57050) | 1,160,889,000 |
| 26 | Fringe benefits (60090) | 64,985,000 |
| 27 | Indirect costs (58850) | 8,284,000 |
| 28 | | ----- |
| 29 | Total amount available | 1,334,212,000 |
| 30 | | ----- |

31 For services and expenses related to admin-
 32 istration of statutory duties for the
 33 collections authorized by sections 2807-j,
 34 2807-s, 2807-t and 2807-v of the public
 35 health law and the assessments authorized
 36 by sections 2807-d, 3614-a and 3614-b of
 37 the public health law and section 367-i of
 38 the social services law pursuant to chap-
 39 ter 41 of the laws of 1992 (26779).

| | | |
|----|--------------------------------|---------|
| 40 | Personal service (50000) | 620,000 |
| 41 | | ----- |

42 For contractual services related to medical
 43 necessity and quality of care reviews
 44 related to medicaid patients and to moni-
 45 tor health care services provided to
 46 persons with AIDS (26780).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Nonpersonal service (57050) 9,200,000
 2
 3 Program account subtotal 1,344,032,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 New York State Medical Indemnity Account - 22240

8 Notwithstanding section 40 of the state
 9 finance law or any other law to the
 10 contrary, all medical assistance appropri-
 11 ations made from this account shall remain
 12 in full force and effect in accordance, in
 13 the aggregate, with the following sched-
 14 ule: not more than 50 percent for the
 15 period April 1, 2023 to March 31, 2024;
 16 and the remaining amount for the period
 17 April 1, 2024 to March 31, 2025.

18 Notwithstanding section 40 of the state
 19 finance law or any provision of law to the
 20 contrary, subject to federal approval,
 21 department of health state funds medicaid
 22 spending, excluding payments for medical
 23 services provided at state facilities
 24 operated by the office of mental health,
 25 the office for people with developmental
 26 disabilities and the office of addiction
 27 services and supports and further exclud-
 28 ing any payments which are not appropri-
 29 ated within the department of health, in
 30 the aggregate, for the period April 1,
 31 2023 through March 31, 2024, shall not
 32 exceed \$28,156,098,000 except as provided
 33 below and state share medicaid spending,
 34 in the aggregate, for the period April 1,
 35 2024 through March 31, 2025, shall not
 36 exceed \$30,764,964,000, but in no event
 37 shall department of health state funds
 38 medicaid spending for the period April 1,
 39 2023 through March 31, 2025 exceed
 40 \$58,921,062,000 provided, however, such
 41 aggregate limits may be adjusted by the
 42 director of the budget to account for any
 43 changes in the New York state federal
 44 medical assistance percentage amount
 45 established pursuant to the federal social
 46 security act, increases in provider reven-
 47 ues, reductions in local social services
 48 district payments for medical assistance
 49 administration, minimum wage increases,
 50 and beginning April 1, 2013 the opera-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 tional costs of the New York state medical
2 indemnity fund, pursuant to chapter 59 of
3 the laws of 2011, and state costs or
4 savings from the essential plan. Such
5 projections may be adjusted by the direc-
6 tor of the budget to account for increased
7 or expedited department of health state
8 funds medicaid expenditures as a result of
9 a natural or other type of disaster,
10 including a governmental declaration of
11 emergency.

12 The director of the budget, in consultation
13 with the commissioner of health, shall
14 assess on a quarterly basis known and
15 projected medicaid expenditures by cate-
16 gory of service and by geographic region, as
17 determined by the commissioner of health,
18 incurred both prior to and subsequent to
19 such assessment for each such period, and
20 if the director of the budget determines
21 that such expenditures are expected to
22 cause medicaid spending for such period to
23 exceed the aggregate limit specified here-
24 in for such period, the state medicaid
25 director, in consultation with the direc-
26 tor of the budget and the commissioner of
27 health, shall develop a medicaid savings
28 allocation adjustment to limit such spend-
29 ing to the aggregate limit specified here-
30 in for such period.

31 Such medicaid savings allocation adjustment
32 shall be designed, to reduce the expendi-
33 tures authorized by the appropriations
34 herein in compliance with the following
35 guidelines: (1) reductions shall be made
36 in compliance with applicable federal law,
37 including the provisions of the Patient
38 Protection and Affordable Care Act, Public
39 Law No. 111-148, and the Health Care and
40 Education Reconciliation Act of 2010,
41 Public Law No. 111-152 (collectively
42 "Affordable Care Act") and any subsequent
43 amendments thereto or regulations promul-
44 gated thereunder; (2) reductions shall be
45 made in a manner that complies with the
46 state medicaid plan approved by the feder-
47 al centers for medicare and medicaid
48 services, provided, however, that the
49 commissioner of health is authorized to
50 submit any state plan amendment or seek
51 other federal approval, including waiver
52 authority, to implement the provisions of



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 the medicaid savings allocation adjustment
2 that meets the other criteria set forth
3 herein; (3) reductions shall be made in a
4 manner that maximizes federal financial
5 participation, to the extent practicable,
6 including any federal financial partic-
7 ipation that is available or is reasonably
8 expected to become available, in the
9 discretion of the commissioner, under the
10 Affordable Care Act; (4) reductions shall
11 be made uniformly among categories of
12 services and geographic regions of the
13 state, to the extent practicable, and
14 shall be made uniformly within a category
15 of service, to the extent practicable,
16 except where the commissioner determines
17 that there are sufficient grounds for
18 non-uniformity, including but not limited
19 to: the extent to which specific catego-
20 ries of services contributed to department
21 of health medicaid state funds spending in
22 excess of the limits specified herein; the
23 need to maintain safety net services in
24 underserved communities; or the potential
25 benefits of pursuing innovative payment
26 models contemplated by the Affordable Care
27 Act, in which case such grounds shall be
28 set forth in the medicaid savings allo-
29 cation adjustment; and (5) reductions
30 shall be made in a manner that does not
31 unnecessarily create administrative
32 burdens to medicaid applicants and recipi-
33 ents or providers.

34 The commissioner shall seek the input of the
35 legislature, as well as organizations
36 representing health care providers,
37 consumers, businesses, workers, health
38 insurers, and others with relevant exper-
39 tise, in developing such medicaid savings
40 allocation adjustment, to the extent that
41 all or part of such adjustment, in the
42 discretion of the commissioner, is likely
43 to have a material impact on the overall
44 medicaid program, particular categories of
45 service or particular geographic regions
46 of the state.

47 (a) The commissioner shall post the medicaid
48 savings allocation adjustment on the
49 department of health's website and shall
50 provide written copies of such adjustment
51 to the chairs of the senate finance and
52 the assembly ways and means committees at



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 least 30 days before the date on which
2 implementation is expected to begin.

3 (b) The commissioner may revise the medicaid
4 savings allocation adjustment subsequent
5 to the provisions of notice and prior to
6 implementation but need provide a new
7 notice pursuant to subparagraph (i) of
8 this paragraph only if the commissioner
9 determines, in his or her discretion, that
10 such revisions materially alter the
11 adjustment.

12 Notwithstanding the provisions of paragraphs
13 (a) and (b) of this subdivision, the
14 commissioner need not seek the input
15 described in paragraph (a) of this subdi-
16 vision or provide notice pursuant to para-
17 graph (b) of this subdivision if, in the
18 discretion of the commissioner, expedited
19 development and implementation of a medi-
20 caid savings allocation adjustment is
21 necessary due to a public health emergen-
22 cy.

23 For purposes of this section, a public
24 health emergency is defined as: (i) a
25 disaster, natural or otherwise, that
26 significantly increases the immediate need
27 for health care personnel in an area of
28 the state; (ii) an event or condition that
29 creates a widespread risk of exposure to a
30 serious communicable disease, or the
31 potential for such widespread risk of
32 exposure; or (iii) any other event or
33 condition determined by the commissioner
34 to constitute an imminent threat to public
35 health.

36 Nothing in this paragraph shall be deemed to
37 prevent all or part of such medicaid
38 savings allocation adjustment from taking
39 effect retroactively to the extent permit-
40 ted by the federal centers for medicare
41 and medicaid services.

42 In accordance with the medicaid savings
43 allocation adjustment, the commissioner of
44 the department of health shall reduce
45 department of health state funds medicaid
46 spending by the amount of the projected
47 overspending through, actions including,
48 but not limited to modifying or suspending
49 reimbursement methods, including but not
50 limited to all fees, premium levels and
51 rates of payment, notwithstanding any
52 provision of law that sets a specific



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 amount or methodology for any such
2 payments or rates of payment; modifying
3 medicaid program benefits; seeking all
4 necessary federal approvals, including,
5 but not limited to waivers, and waiver
6 amendments; and suspending time frames for
7 notice, approval or certification of rate
8 requirements, notwithstanding any
9 provision of law, rule or regulation to
10 the contrary, including but not limited to
11 sections 2807 and 3614 of the public
12 health law, section 18 of chapter 2 of the
13 laws of 1988, and 18 NYCRR 505.14(h).

14 The department of health shall prepare a
15 quarterly report that sets forth: (a) known
16 and projected department of health medi-
17 caid expenditures as described in subdivi-
18 sion 1 of this section, and factors that
19 could result in medicaid disbursements for
20 the relevant state fiscal year to exceed
21 the projected department of health state
22 funds disbursements in the enacted budget
23 financial plan pursuant to subdivision 3
24 of section 23 of the state finance law,
25 including spending increases or decreases
26 due to: enrollment fluctuations, rate
27 changes, utilization changes, MRT invest-
28 ments, and shift of beneficiaries to
29 managed care; and variations in offline
30 medicaid payments; and (b) the actions
31 taken to implement any medicaid savings
32 allocation plan implemented pursuant to
33 subdivision 4 of this section, including
34 information concerning the impact of such
35 actions on each category of service and
36 each geographic region of the state. Each
37 such quarterly report shall be provided to
38 the chairs of the senate finance and the
39 assembly ways and means committees and
40 shall be posted on the department of
41 health's website in a timely manner.

42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be
44 increased or decreased by interchange,
45 with any appropriation of the department
46 of health, and may be increased or
47 decreased by transfer or suballocation
48 between these appropriated amounts and
49 appropriations of the office of mental
50 health, the office for people with devel-
51 opmental disabilities, the office of
52 addiction services and support, the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 department of family assistance office of
2 temporary and disability assistance, the
3 department of corrections and community
4 supervision, the state university of New
5 York, the state office for the aging, the
6 office of the medicaid inspector general,
7 the state education department, the office
8 of information technology services, the
9 office of general services, and office of
10 children and family services with the
11 approval of the director of the budget,
12 who shall file such approval with the
13 department of audit and control and copies
14 thereof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee.

17 Notwithstanding any inconsistent provision
18 of law to the contrary, funds may be used
19 by the department for outside legal
20 assistance on issues involving the federal
21 government, the conduct of preadmission
22 screening and annual resident reviews
23 required by the state's medicaid program,
24 computer matching with insurance carriers
25 to insure that medicaid is the payer of
26 last resort, activities related to the
27 management of the pharmacy benefit avail-
28 able under the medicaid program and admin-
29 istrative expenses of other health insur-
30 ance programs of the department of health.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2023-24 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 Notwithstanding any provision of law to the
42 contrary, the amounts appropriated herein
43 shall be net of refunds, rebates,
44 reimbursements, credits, repayments,
45 and/or disallowances.

46 For services and expenses to support the
47 administration of the New York state
48 medical indemnity fund established pursu-
49 ant to chapter 59 of the laws of 2011
50 (26850).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|---|---|------------|
| 1 | Personal service--regular (50100) | 1,819,000 |
| 2 | Fringe benefits (60000) | 1,162,000 |
| 3 | Indirect costs (58800) | 100,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 3,081,000 |
| 6 | | ----- |
| 7 | NEW YORK STATE OF HEALTH PROGRAM | 44,235,000 |
| 8 | | ----- |

9 Special Revenue Funds - Other
 10 HCRA Resources Fund
 11 New York State of Health Account - 20823

12 For services and expenses to support the
 13 administration of the New York state of
 14 health program.

15 Notwithstanding any inconsistent provision
 16 of law, the moneys hereby appropriated may
 17 be increased or decreased by interchange
 18 or transfer with any appropriation of the
 19 department of health or by transfer or
 20 suballocation to any appropriation of the
 21 department of financial services.

22 The money hereby appropriated is available
 23 for payment of liabilities heretofore and
 24 hereafter accrued and shall be available
 25 to the department net of disallowances,
 26 refunds, reimbursements, and credits.

27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26852).

| | | |
|----|---|------------|
| 40 | Personal service--regular (50100) | 4,786,000 |
| 41 | Holiday/overtime compensation (50300) | 17,000 |
| 42 | Supplies and materials (57000) | 95,000 |
| 43 | Travel (54000) | 45,000 |
| 44 | Contractual services (51000) | 35,225,000 |
| 45 | Equipment (56000) | 38,000 |
| 46 | Fringe benefits (60000) | 3,033,000 |
| 47 | Indirect costs (58800) | 996,000 |
| 48 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
 2
 3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Healthcare and Insurance Reform Account - 25148
 6 For services and expenses of the department
 7 of health for planning and implementing
 8 various healthcare and insurance reform
 9 initiatives authorized by federal legis-
 10 lation, including, but not limited to, the
 11 Patient Protection and Affordable Care Act
 12 (P.L. 111-148) and the Health Care and
 13 Education Reconciliation Act of 2010 (P.L.
 14 111-152) in accordance with the following
 15 sub-schedule. Notwithstanding any other
 16 provision of law, money hereby appropri-
 17 ated may be increased or decreased by
 18 interchange, transfer, or suballocation
 19 within a program, account or sub-schedule
 20 or with any appropriation of any state
 21 agency or transferred to health research
 22 incorporated or distributed to localities
 23 with the approval of the director of the
 24 budget, who shall file such approval with
 25 the department of audit and control and
 26 copies thereof with the chairman of the
 27 senate finance committee and the chairman
 28 of the assembly ways and means committee.
 29 A portion of this appropriation may be
 30 transferred to local assistance appropri-
 31 ations.
 32 Chronic Disease Incentive Program (29732)
 33 Nonpersonal service (57050) 5,000,000
 34
 35 Insurance Exchange (29724)
 36 Personal service (50000) 6,800,000
 37 Nonpersonal service (57050) 56,200,000
 38
 39 Total amount available 63,000,000
 40
 41 Consumer Assistance -- Independent Health
 42 Insurance Consumer Assistance Designee
 43 Community Service Society of New York
 44 (CSS) for Community Health Advocates (CHA)
 45 statewide consortium (29729).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Nonpersonal service (57050) | 2,500,000 |
| 2 | | ----- |
| 3 | Other purposes pursuant to the Patient | |
| 4 | Protection and Affordable Care Act (P.L. | |
| 5 | 111-148) and the Health Care and Education | |
| 6 | Reconciliation Act of 2010 (P.L. 111-152), | |
| 7 | and other purposes related to federal | |
| 8 | health care reform initiatives (29716). | |
| 9 | Nonpersonal service (57050) | 4,000,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 74,500,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Health and Human Services Fund | |
| 15 | Medical Assistance and Survey Account - 25107 | |
| 16 | For services and expenses for the medical | |
| 17 | assistance program and administration of | |
| 18 | the medical assistance program and survey | |
| 19 | and certification program, provided pursu- | |
| 20 | ant to title XIX and title XVIII of the | |
| 21 | federal social security act. | |
| 22 | Notwithstanding any inconsistent provision | |
| 23 | of law and subject to the approval of the | |
| 24 | director of the budget, moneys hereby | |
| 25 | appropriated may be increased or decreased | |
| 26 | by transfer or suballocation between these | |
| 27 | appropriated amounts and appropriations of | |
| 28 | other state agencies and appropriations of | |
| 29 | the department of health. Notwithstanding | |
| 30 | any inconsistent provision of law and | |
| 31 | subject to approval of the director of the | |
| 32 | budget, moneys hereby appropriated may be | |
| 33 | transferred or suballocated to other state | |
| 34 | agencies for reimbursement to local | |
| 35 | government entities for services and | |
| 36 | expenses related to administration of the | |
| 37 | medical assistance program (26872). | |
| 38 | Personal service (50000) | 67,000,000 |
| 39 | Nonpersonal service (57050) | 409,141,000 |
| 40 | Fringe benefits (60090) | 36,850,000 |
| 41 | Indirect costs (58850) | 16,000,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 528,991,000 |
| 44 | | ----- |
| 45 | Special Revenue Funds - Other | |
| 46 | HCRA Resources Fund | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Medicaid Fraud Hotline and Medicaid Administration
2 Account - 20803

3 For services and expenses related to the
4 medicaid fraud hotline established pursu-
5 ant to chapter 1 of the laws of 1999.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26870).

| | | |
|----|---|---------|
| 16 | Personal service--regular (50100) | 228,000 |
| 17 | Supplies and materials (57000) | 25,000 |
| 18 | Contractual services (51000) | 494,000 |
| 19 | Fringe benefits (60000) | 88,000 |
| 20 | Indirect costs (58800) | 82,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 917,000 |
| 23 | | ----- |

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Disease Management Account - 22031

27 For services and expenses related to disease
28 management.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2023-24 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26870).

| | | |
|----|------------------------------------|-----------|
| 39 | Contractual services (51000) | 5,000,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 5,000,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Medicaid Research Projects Account - 22177



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to improv-
 2 ing services to medical assistance recipi-
 3 ents and other medical assistance research
 4 activities.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26870).

| | | |
|----|------------------------------------|---------|
| 15 | Contractual services (51000) | 600,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 600,000 |
| 18 | | ----- |

19 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 20 PROGRAM 75,107,000
 21

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 National Health Services Corps Account - 25144

25 For administration of the national health
 26 services corps. Notwithstanding any incon-
 27 sistent provision of law, and subject to
 28 the approval of the director of the budg-
 29 et, moneys hereby appropriated may be
 30 suballocated to the higher education
 31 services corporation.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26876).

| | | |
|----|-----------------------------------|---------|
| 42 | Personal service (50000) | 193,000 |
| 43 | Nonpersonal service (57050) | 63,000 |
| 44 | Fringe benefits (60090) | 127,000 |
| 45 | Indirect costs (58850) | 53,000 |
| 46 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 436,000
 2

 3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 SAMHSA Account - 25170

 6 For expenses incurred in the administration
 7 of the prescription drug monitoring
 8 program relating to the prescribing and
 9 dispensing of controlled substances.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (26876).

 20 Personal service (50000) 240,000
 21 Nonpersonal service (57050) 128,000
 22 Fringe benefits (60090) 132,000
 23 Indirect costs (58850) 17,000
 24
 25 Program account subtotal 517,000
 26

 27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Title XVIII Survey and Certification Account - 25121

 30 For services and expenses for the survey and
 31 certification program, provided pursuant
 32 to title XVIII of the federal social secu-
 33 rity act.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26876).

 44 Personal service (50000) 9,500,000
 45 Nonpersonal service (57050) 7,600,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60090) | 5,500,000 |
| 2 | Indirect costs (58850) | 2,400,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 25,000,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Miscellaneous Operating Grants Fund | |
| 8 | United States Department of Justice Account - 25377 | |
| 9 | For expenses incurred in the administration | |
| 10 | of the prescription drug monitoring | |
| 11 | program relating to the prescribing and | |
| 12 | dispensing of controlled substances | |
| 13 | (26876). | |
| 14 | Nonpersonal service (57050) | 400,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 400,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Combined Expendable Trust Fund | |
| 20 | Life Pass It On Trust Fund Account - 20174 | |
| 21 | For services and expenses related to organ | |
| 22 | donation and transplant research and | |
| 23 | educational projects promoting organ and | |
| 24 | tissue donation (26876). | |
| 25 | Contractual services (51000) | 618,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 618,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | HCRA Resources Fund | |
| 31 | Emergency Medical Services Account - 20809 | |
| 32 | For services and expenses related to emer- | |
| 33 | gency medical services (EMS) adminis- | |
| 34 | tration including but not limited to, | |
| 35 | expenses related to training courses and | |
| 36 | instructor development, expenses of the | |
| 37 | state EMS council, expenses of the EMS | |
| 38 | regional councils and program agencies, | |
| 39 | and expenses of the general public health | |
| 40 | work - EMS reimbursement. | |
| 41 | Notwithstanding any other provision of law | |
| 42 | to the contrary, the OGS Interchange and | |
| 43 | Transfer Authority and the IT Interchange | |
| 44 | and Transfer Authority as defined in the | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

| | | |
|----|---|------------|
| 7 | Personal service--regular (50100) | 2,466,000 |
| 8 | Temporary service (50200) | 5,000 |
| 9 | Holiday/overtime compensation (50300) | 10,000 |
| 10 | Supplies and materials (57000) | 35,000 |
| 11 | Travel (54000) | 75,000 |
| 12 | Contractual services (51000) | 8,971,000 |
| 13 | Equipment (56000) | 200,000 |
| 14 | Fringe benefits (60000) | 1,602,000 |
| 15 | Indirect costs (58800) | 77,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 13,441,000 |
| 18 | | ----- |

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Health Care Delivery Administration Account - 20821

22 For services and expenses related to admin-
 23 istration of the health care and cancer
 24 initiative programs pursuant to section
 25 2807-1 of the public health law.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26876).

| | | |
|----|---|---------|
| 36 | Personal service--regular (50100) | 429,000 |
| 37 | Temporary service (50200) | 5,000 |
| 38 | Supplies and materials (57000) | 2,000 |
| 39 | Travel (54000) | 2,000 |
| 40 | Fringe benefits (60000) | 278,000 |
| 41 | Indirect costs (58800) | 13,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 729,000 |
| 44 | | ----- |

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 Primary Care Initiatives Account - 20814



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration of the program authorized
 3 by section 2807-1 of the public health
 4 law.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

| | | |
|----|---|---------|
| 15 | Personal service--regular (50100) | 373,000 |
| 16 | Temporary service (50200) | 5,000 |
| 17 | Holiday/overtime compensation (50300) | 5,000 |
| 18 | Fringe benefits (60000) | 245,000 |
| 19 | Indirect costs (58800) | 10,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 638,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Adult Home Quality Enhancement Account - 22091

26 For services and expenses to promote
 27 programs to improve the quality of care
 28 for residents in adult homes.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (26876).

| | | |
|----|------------------------------------|---------|
| 39 | Contractual services (51000) | 500,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 500,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Certificate of Need Account - 21920



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses, including indi-
 2 rect costs, related to the certificate of
 3 need program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26876).

| | | |
|----|---|-----------|
| 14 | Personal service--regular (50100) | 3,561,000 |
| 15 | Holiday/overtime compensation (50300) | 10,000 |
| 16 | Supplies and materials (57000) | 51,000 |
| 17 | Travel (54000) | 16,000 |
| 18 | Contractual services (51000) | 3,022,000 |
| 19 | Equipment (56000) | 21,000 |
| 20 | Fringe benefits (60000) | 2,284,000 |
| 21 | Indirect costs (58800) | 101,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 9,066,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Continuing Care Retirement Community Account - 21922

28 For services and expenses related to the
 29 establishment of continuing care retire-
 30 ment communities including expenses of the
 31 continuing care retirement communities
 32 council.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26876).

| | | |
|----|---|--------|
| 43 | Personal service--regular (50100) | 84,000 |
| 44 | Supplies and materials (57000) | 1,000 |
| 45 | Travel (54000) | 2,000 |
| 46 | Contractual services (51000) | 3,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Fringe benefits (60000) | 54,000 |
| 2 | Indirect costs (58800) | 3,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 147,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Funeral Directing Account - 22075 | |
| 9 | For services and expenses of a statewide | |
| 10 | program, including indirect costs, related | |
| 11 | to the funeral direction administration | |
| 12 | program. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2023-24 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (26876). | |
| 23 | Personal service--regular (50100) | 281,000 |
| 24 | Holiday/overtime compensation (50300) | 10,000 |
| 25 | Supplies and materials (57000) | 4,000 |
| 26 | Travel (54000) | 2,000 |
| 27 | Contractual services (51000) | 44,000 |
| 28 | Equipment (56000) | 2,000 |
| 29 | Fringe benefits (60000) | 186,000 |
| 30 | Indirect costs (58800) | 9,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 538,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Patient Safety Center Account - 22139 | |
| 37 | For services and expenses of the patient | |
| 38 | safety center created by title 2 of arti- | |
| 39 | cle 29-D of the public health law. | |
| 40 | Notwithstanding any other provision of law | |
| 41 | to the contrary, the OGS Interchange and | |
| 42 | Transfer Authority and the IT Interchange | |
| 43 | and Transfer Authority as defined in the | |
| 44 | 2023-24 state fiscal year state operations | |
| 45 | appropriation for the budget division | |
| 46 | program of the division of the budget, are | |
| 47 | deemed fully incorporated herein and a | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26876).

3 Contractual services (51000) 949,000
4
5 Program account subtotal 949,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Professional Medical Conduct Account - 22088

10 For services and expenses, including indi-
11 rect costs, related to the professional
12 medical conduct program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26876).

23 Personal service--regular (50100) 9,528,000
24 Temporary service (50200) 10,000
25 Holiday/overtime compensation (50300) 10,000
26 Supplies and materials (57000) 63,000
27 Travel (54000) 86,000
28 Contractual services (51000) 5,921,000
29 Equipment (56000) 86,000
30 Fringe benefits (60000) 6,142,000
31 Indirect costs (58800) 282,000
32
33 Program account subtotal 22,128,000
34

35 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 38,779,000
36

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Block Grant Account - 25183

40 For health prevention, diagnostic, detection
41 and treatment services (26981).

42 Personal service (50000) 5,459,000
43 Nonpersonal service (57050) 2,912,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60090) | 3,040,000 |
| 2 | Indirect costs (58850) | 382,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 11,793,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Health and Human Services Fund | |
| 8 | Federal Grant WCLR Account - 25170 | |
| 9 | For health prevention, diagnostic, detection | |
| 10 | and treatment services (26982). | |
| 11 | Personal service (50000) | 675,000 |
| 12 | Nonpersonal service (57050) | 125,000 |
| 13 | Fringe benefits (60090) | 390,000 |
| 14 | Indirect costs (58850) | 630,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 1,820,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Combined Expendable Trust Fund | |
| 20 | Multiple Sclerosis Research Account - 20178 | |
| 21 | For research into the causes and treatment | |
| 22 | of pediatric multiple sclerosis pursuant | |
| 23 | to section 95-d of the state finance law | |
| 24 | (26884). | |
| 25 | Contractual services (51000) | 20,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 20,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Medical Cannabis Fund | |
| 31 | Medical Cannabis Health Operations and Oversight Account | |
| 32 | - 23755 | |
| 33 | For services and expenses related to chapter | |
| 34 | 90 of the laws of 2014, establishing the | |
| 35 | medical marihuana program. | |
| 36 | Notwithstanding any other provision of law, | |
| 37 | the money hereby appropriated may be | |
| 38 | increased or decreased by interchange, | |
| 39 | transfer or suballocation between these | |
| 40 | appropriated amounts and appropriations of | |
| 41 | the department of agriculture and markets | |
| 42 | for regulation and inspection of cannabis | |
| 43 | cultivation subject to a plan approved by | |
| 44 | director of the budget, who shall file | |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 such approval with the department of audit
 2 and control and copies thereof with the
 3 chairman of the senate finance committee
 4 and the chairman of the assembly ways and
 5 means committee (29599).

| | | |
|----|---|-----------|
| 6 | Personal service--regular (50100) | 1,000,000 |
| 7 | Supplies and materials (57000) | 190,000 |
| 8 | Contractual services (51000) | 240,000 |
| 9 | Equipment (56000) | 10,000 |
| 10 | Fringe benefits (60000) | 640,000 |
| 11 | Indirect costs (58800) | 29,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 2,109,000 |
| 14 | | ----- |

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Clinical Laboratory Reference System Assessment Account
 18 - 21962

19 For services and expenses of the clinical
 20 laboratory reference and accreditation
 21 program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26884).

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 6,935,000 |
| 33 | Holiday/overtime compensation (50300) | 100,000 |
| 34 | Supplies and materials (57000) | 1,360,000 |
| 35 | Travel (54000) | 400,000 |
| 36 | Contractual services (51000) | 2,410,000 |
| 37 | Equipment (56000) | 210,000 |
| 38 | Fringe benefits (60000) | 4,499,000 |
| 39 | Indirect costs (58800) | 199,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 16,113,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Empire State Stem Cell Research Account - 22161



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, funds appropriated herein
 3 shall not be available for any contract
 4 which awards new grants to support stem
 5 cell research; provided however that all
 6 funds supporting stem research awarded
 7 prior to April 1, 2021 shall continue.
 8 Provided further, however, that if this
 9 chapter appropriates funds which the
 10 director of the budget deems sufficient to
 11 award such new grants, then the provisions
 12 of this paragraph shall be deemed null and
 13 void as of March 31, 2021.

14 For services and expenses, including grants,
 15 related to stem cell research pursuant to
 16 chapter 58 of the laws of 2007.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26884).

| | | |
|----|---|-----------|
| 27 | Personal service--regular (50100) | 768,000 |
| 28 | Supplies and materials (57000) | 1,000 |
| 29 | Travel (54000) | 2,000 |
| 30 | Contractual services (51000) | 1,672,000 |
| 31 | Fringe benefits (60000) | 492,000 |
| 32 | Indirect costs (58800) | 22,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 2,957,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Environmental Laboratory Fee Account - 21959

39 For services and expenses hereafter to
 40 accrue for the environmental laboratory
 41 reference and accreditation program
 42 (26884).

| | | |
|----|---|-----------|
| 43 | Personal service--regular (50100) | 1,974,000 |
| 44 | Holiday/overtime compensation (50300) | 20,000 |
| 45 | Supplies and materials (57000) | 230,000 |
| 46 | Travel (54000) | 140,000 |
| 47 | Contractual services (51000) | 146,000 |
| 48 | Equipment (56000) | 125,000 |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|-----------|
| 1 | Fringe benefits (60000) | 1,275,000 |
| 2 | Indirect costs (58800) | 57,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,967,000 |
| 5 | | ----- |



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2022:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).

24 Personal service (50000) ... 3,195,000 (re. \$3,114,000)

25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

26 Fringe benefits (60090) ... 1,758,000 (re. \$1,735,000)

27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).

31 Personal service (50000) ... 3,195,000 (re. \$1,747,000)

32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,686,000)

33 Fringe benefits (60090) ... 1,758,000 (re. \$862,000)

34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).

38 Personal service (50000) ... 3,195,000 (re. \$1,977,000)

39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)

40 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)

41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For various food and nutritional services (26969).

3 Personal service (50000) ... 500,000 (re. \$500,000)

4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

5 Fringe benefits (60090) ... 325,000 (re. \$325,000)

6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For various food and nutritional services (26969).

9 Personal service (50000) ... 500,000 (re. \$409,000)

10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

11 Fringe benefits (60090) ... 325,000 (re. \$270,000)

12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For various food and nutritional services (26969).

15 Personal service (50000) ... 500,000 (re. \$296,000)

16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

17 Fringe benefits (60090) ... 325,000 (re. \$211,000)

18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2022:

23 For various food and nutritional services (26984).

24 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

26 Fringe benefits (60090) ... 909,000 (re. \$909,000)

27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various food and nutritional services (26984).

30 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

31 Fringe benefits (60090) ... 909,000 (re. \$442,000)

32 Indirect costs (58850) ... 84,000 (re. \$77,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various food and nutritional services (26984).

35 Nonpersonal service (57050) ... 640,000 (re. \$379,000)

36 Fringe benefits (60090) ... 909,000 (re. \$34,000)

37 AIDS INSTITUTE PROGRAM

38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 SAMHSA Account - 25170

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses to provide training and resources to first

43 responders and members of other key community sectors at the state,



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 tribal and local governmental levels related to emergency treatment
 2 of suspected opioid overdose (26847).
 3 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses to provide training and resources to first
 6 responders and members of other key community sectors at the state,
 7 tribal and local governmental levels related to emergency treatment
 8 of suspected opioid overdose (26847).
 9 Nonpersonal service (57050) ... 600,000 (re. \$28,000)

10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 50, section 1, of the laws of 2022:
 15 For activities related to a handicapped infants and toddlers program
 16 (26837).
 17 Personal service (50000) ... 5,000,000 (re. \$4,715,000)
 18 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 19 Fringe benefits (60090) ... 2,700,000 (re. \$2,608,000)
 20 Indirect costs (58850) ... 1,100,000 (re. \$1,091,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For activities related to a handicapped infants and toddlers program
 23 (26837).
 24 Personal service (50000) ... 5,000,000 (re. \$1,447,000)
 25 Nonpersonal service (57050) ... 18,449,000 (re. \$13,217,000)
 26 Fringe benefits (60090) ... 2,700,000 (re. \$478,000)
 27 Indirect costs (58850) 1,100,000 (re. \$867,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For activities related to a handicapped infants and toddlers program
 30 (26837).
 31 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 32 Nonpersonal service (57050) ... 18,449,000 (re. \$10,564,000)
 33 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 34 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant Account - 25183

38 By chapter 50, section 1, of the laws of 2022:
 39 For various health prevention, diagnostic, detection and treatment
 40 services. The amounts appropriated pursuant to such appropriation
 41 may be suballocated to other state agencies or accounts for expendi-
 42 tures incurred in the operation of programs funded by such appropri-
 43 ation subject to the approval of the director of the budget (26989).
 44 Personal service (50000) ... 11,702,000 (re. \$11,051,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 2 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
 3 Indirect costs (58850) ... 807,000 (re. \$807,000)

4 By chapter 50, section 1, of the laws of 2021:

5 For various health prevention, diagnostic, detection and treatment
 6 services. The amounts appropriated pursuant to such appropriation
 7 may be suballocated to other state agencies or accounts for expendi-
 8 tures incurred in the operation of programs funded by such appropri-
 9 ation subject to the approval of the director of the budget (26989).

10 Personal service (50000) ... 11,702,000 (re. \$2,872,000)
 11 Nonpersonal service (57050) ... 6,147,000 (re. \$6,030,000)
 12 Fringe benefits (60090) ... 6,635,000 (re. \$1,127,000)
 13 Indirect costs (58850) ... 807,000 (re. \$807,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For various health prevention, diagnostic, detection and treatment
 16 services. The amounts appropriated pursuant to such appropriation
 17 may be suballocated to other state agencies or accounts for expendi-
 18 tures incurred in the operation of programs funded by such appropri-
 19 ation subject to the approval of the director of the budget (26989).

20 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
 21 Nonpersonal service (57050) ... 6,147,000 (re. \$3,220,000)
 22 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
 23 Indirect costs (58850) ... 807,000 (re. \$807,000)

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Federal Health, Education and Human Services Account - 25148

27 By chapter 50, section 1, of the laws of 2022:

28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget.

33 The moneys hereby appropriated shall be available for liabilities
 34 heretofore and hereafter to accrue (26988).

35 Personal service (50000) ... 13,790,000 (re. \$12,524,000)
 36 Nonpersonal service (57050) ... 205,936,000 (re. \$205,788,000)
 37 Fringe benefits (60090) ... 8,380,000 (re. \$7,665,000)
 38 Indirect costs (58850) ... 3,181,000 (re. \$3,055,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For various health prevention, diagnostic, detection and treatment
 41 services. The amounts appropriated pursuant to such appropriation
 42 may be suballocated to other state agencies or accounts for expendi-
 43 tures incurred in the operation of programs funded by such appropri-
 44 ation subject to the approval of the director of the budget (26988).

45 Personal service (50000) ... 12,790,000 (re. \$7,484,000)
 46 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 47 Fringe benefits (60090) ... 7,765,000 (re. \$4,522,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,050,000 (re. \$2,551,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For various health prevention, diagnostic, detection and treatment

4 services. The amounts appropriated pursuant to such appropriation

5 may be suballocated to other state agencies or accounts for expendi-

6 tures incurred in the operation of programs funded by such appropri-

7 ation subject to the approval of the director of the budget (26988).

8 Personal service (50000) ... 12,790,000 (re. \$8,438,000)

9 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)

10 Fringe benefits (60090) ... 7,765,000 (re. \$5,189,000)

11 Indirect costs (58850) ... 3,050,000 (re. \$2,679,000)

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2022:

16 For various food and nutritional services (26985).

17 Personal service (50000) ... 4,848,000 (re. \$4,848,000)

18 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)

19 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)

20 Indirect costs (58850) ... 639,000 (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For various food and nutritional services (26985).

23 Nonpersonal service (57050) ... 2,921,000 (re. \$2,277,000)

24 Fringe benefits (60090) ... 2,667,000 (re. \$335,000)

25 Indirect costs (58850) ... 639,000 (re. \$149,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For various food and nutritional services (26985).

28 Personal service (50000) ... 4,848,000 (re. \$1,050,000)

29 Nonpersonal service (57050) ... 2,921,000 (re. \$803,000)

30 Fringe benefits (60090) ... 2,667,000 (re. \$96,000)

31 Indirect costs (58850) ... 639,000 (re. \$96,000)

32 Special Revenue Funds - Federal

33 Federal USDA-Food and Nutrition Services Fund

34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2022:

36 For various food and nutritional services. A portion of this appropri-

37 ation may be suballocated to other state agencies (26986).

38 Personal service (50000) ... 26,284,000 (re. \$26,284,000)

39 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)

40 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)

41 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For various food and nutritional services. A portion of this appropri-

44 ation may be suballocated to other state agencies (26986).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 26,284,000 (re. \$13,432,000)
 2 Nonpersonal service (57050) ... 25,104,000 (re. \$16,544,000)
 3 Fringe benefits (60090) ... 14,457,000 (re. \$7,338,000)
 4 Indirect costs (58850) ... 1,982,000 (re. \$578,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For various food and nutritional services. A portion of this appropri-
 7 ation may be suballocated to other state agencies (26986).
 8 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
 9 Nonpersonal service (57050) ... 25,104,000 (re. \$16,642,000)
 10 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
 11 Indirect costs (58850) ... 1,982,000 (re. \$966,000)

12 Special Revenue Funds - Federal
 13 Federal USDA - Food and Nutrition Services Fund
 14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses of the department of health related to the
 17 special supplemental nutrition program for women, infants and chil-
 18 dren (29974).
 19 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses of the department of health related to the
 22 special supplemental nutrition program for women, infants and chil-
 23 dren (29974).
 24 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses of the department of health related to the
 27 special supplemental nutrition program for women, infants and chil-
 28 dren (29974).
 29 Nonpersonal service (57050) ... 5,000,000 (re. \$4,686,000)

30 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant CEH Account - 25170

34 By chapter 50, section 1, of the laws of 2022:
 35 For various health prevention, diagnostic, detection and treatment
 36 services (26990).
 37 Personal service (50000) ... 600,000 (re. \$592,000)
 38 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 39 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 40 Indirect costs (58850) ... 56,000 (re. \$56,000)

41 By chapter 50, section 1, of the laws of 2021:
 42 For various health prevention, diagnostic, detection and treatment
 43 services (26990).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 600,000 (re. \$218,000)
 2 Nonpersonal service (57050) ... 265,000 (re. \$211,000)
 3 Fringe benefits (60090) ... 752,000 (re. \$566,000)
 4 Indirect costs (58850) ... 56,000 (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For various health prevention, diagnostic, detection and treatment
 7 services (26990).
 8 Personal service (50000) ... 600,000 (re. \$366,000)
 9 Nonpersonal service (57050) ... 265,000 (re. \$253,000)
 10 Fringe benefits (60090) ... 752,000 (re. \$613,000)
 11 Indirect costs (58850) ... 56,000 (re. \$36,000)

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Block Grant Account - 25183

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses of various health prevention, diagnostic,
 17 detection and treatment services (26991).
 18 Personal service (50000) ... 3,268,000 (re. \$3,151,000)
 19 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
 20 Fringe benefits (60090) ... 1,873,000 (re. \$1,860,000)
 21 Indirect costs (58850) ... 229,000 (re. \$229,000)

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of various health prevention, diagnostic,
 24 detection and treatment services (26991).
 25 Personal service (50000) ... 3,268,000 (re. \$593,000)
 26 Nonpersonal service (57050) ... 2,442,000 (re. \$2,416,000)
 27 Fringe benefits (60090) ... 1,873,000 (re. \$198,000)
 28 Indirect costs (58850) ... 229,000 (re. \$229,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses of various health prevention, diagnostic,
 31 detection and treatment services (26991).
 32 Personal service (50000) ... 3,268,000 (re. \$750,000)
 33 Nonpersonal service (57050) ... 1,742,000 (re. \$464,000)
 34 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 35 Indirect costs (58850) ... 229,000 (re. \$229,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Environmental Protection Agency Grants Account - 25467

39 By chapter 50, section 1, of the laws of 2022:
 40 For various environmental projects including suballocation for the
 41 department of environmental conservation (26992).
 42 Personal service (50000) ... 4,657,000 (re. \$3,956,000)
 43 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 44 Fringe benefits (60090) ... 2,235,000 (re. \$1,923,000)
 45 Indirect costs (58850) ... 326,000 (re. \$326,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:

2 For various environmental projects including suballocation for the
3 department of environmental conservation (26992).

4 Personal service (50000) ... 4,657,000 (re. \$1,565,000)

5 Nonpersonal service (57050) ... 2,590,000 (re. \$2,548,000)

6 Fringe benefits (60090) ... 2,235,000 (re. \$828,000)

7 Indirect costs (58850) ... 326,000 (re. \$319,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For various environmental projects including suballocation for the
10 department of environmental conservation (26992).

11 Personal service (50000) ... 4,657,000 (re. \$1,593,000)

12 Nonpersonal service (57050) ... 2,485,000 (re. \$2,181,000)

13 Fringe benefits (60090) ... 2,235,000 (re. \$405,000)

14 Indirect costs (58850) ... 326,000 (re. \$319,000)

15 HEALTH CARE FINANCING PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Nursing Home Receivership Account - 21925

19 By chapter 50, section 1, of the laws of 1986:

20 For purposes of making payments pursuant to subdivision 3 of section
21 2810 of the public health law (26853)

22 2,000,000 (re. \$2,000,000)

23 INSTITUTIONAL MANAGEMENT PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2022:

27 For recruitment and retention efforts related to department of health
28 administered veterans facilities.

29 Personal service--regular (50100) ... 400,000 (re. \$400,000)

30 Contractual services (51000) ... 100,000 (re. \$100,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Federal Operating Grants Account - 25386

34 By chapter 50, section 1, of the laws of 2022:

35 For recruitment and retention efforts related to department of health
36 administered veterans facilities.

37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with recruitment and retention
39 efforts.

40 Personal service (50000) ... 400,000 (re. \$400,000)

41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Electronic Medicaid System Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law
 7 to the contrary, all medical assistance appropriations made from
 8 this account shall remain in full force and effect in accordance, in
 9 the aggregate, with the following schedule: not more than 50 percent
 10 for the period April 1, 2022 to March 31, 2023; and the remaining
 11 amount for the period April 1, 2023 to [March 31, 2024] September
 12 15, 2024. For services and expenses related to the operation of an
 13 electronic medicaid eligibility verification system and operation of
 14 a medicaid override application system, and operation of a medicaid
 15 management information system, and development and operation of a
 16 replacement medicaid system. The moneys hereby appropriated shall be
 17 available for payment of liabilities heretofore accrued and hereaft-
 18 er to accrue.

19 Notwithstanding any inconsistent provision of law and subject to the
 20 approval of the director of the budget, the amount appropriated
 21 herein may be increased or decreased by transfer or interchange with
 22 any other appropriation or with any other item or items within the
 23 amounts appropriated within the department of health, the office of
 24 mental health, the office for people with developmental disabili-
 25 ties, the office of addiction services and supports, the department
 26 of family assistance office of temporary and disability assistance,
 27 the department of corrections and community supervision, the state
 28 university of New York, the state office for the aging, the office
 29 of the medicaid inspector general, the state education department,
 30 the office of information technology services, the office of general
 31 services, and office of children and family services special revenue
 32 funds - federal with the approval of the director of the budget who
 33 shall file such approval with the department of audit and control
 34 and copies thereof with the chairman of the senate finance committee
 35 and the chairman of the assembly ways and means committee.

36 Notwithstanding any provision of law to the contrary, the portion of
 37 this appropriation covering fiscal year 2022-23 shall supersede and
 38 replace any duplicative (i) reappropriation for this item covering
 39 fiscal year 2022-23, and (ii) appropriation for this item covering
 40 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 41 (29539).

42 Nonpersonal service (57050) ... 404,000,000 (re. \$201,709,000)

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Medical Administration Transfer Account - 25107

46 By chapter 50, section 1, of the laws of 2022:

47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the aggregate, with the following schedule: not more than 50 percent
 2 for the period April 1, 2022 to March 31, 2023; and the remaining
 3 amount for the period April 1, 2023 to March 31, 2024.

4 Notwithstanding any inconsistent provision of law and subject to the
 5 approval of the director of the budget, moneys hereby appropriated
 6 may be increased or decreased by interchange, transfer or suballo-
 7 cation between these appropriated amounts and appropriations of
 8 other state agencies and appropriations of the department of health.

9 Notwithstanding any inconsistent provision of law and subject to
 10 approval of the director of the budget, moneys hereby appropriated
 11 may be transferred or suballocated to other state agencies for
 12 reimbursement to local government entities for services and expenses
 13 related to administration of the medical assistance program.

14 The money hereby appropriated is available for payment of liabilities
 15 accrued heretofore and hereafter to accrue.

16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2022-23 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2022-23, and (ii) appropriation for this item covering
 20 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 21 (29540).

22 Personal service (50000) ... 90,782,000 (re. \$45,391,000)
 23 Nonpersonal service (57050) ... 900,426,000 (re. \$450,161,000)
 24 Fringe benefits (60090) ... 57,222,000 (re. \$28,611,000)
 25 Indirect costs (58850) ... 7,517,000 (re. \$3,759,000)

26 For services and expenses related to administration of statutory
 27 duties for the collections authorized by sections 2807-j, 2807-s,
 28 2807-t and 2807-v of the public health law and the assessments
 29 authorized by sections 2807-d, 3614-a and 3614-b of the public
 30 health law and section 367-i of the social services law pursuant to
 31 chapter 41 of the laws of 1992 (26779).

32 Personal service (50000) ... 620,000 (re. \$310,000)
 33 For contractual services related to medical necessity and quality of
 34 care reviews related to medicaid patients and to monitor health care
 35 services provided to persons with AIDS (26780).

36 Nonpersonal service (57050) ... 9,200,000 (re. \$ 4,600,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 The money hereby appropriated herein, together with any available
 40 federal matching funds, is available for the services and expenses
 41 related to the balancing incentive program.

42 Notwithstanding any other provision of law, the money hereby appropri-
 43 ated may be increased or decreased by interchange or transfer, with
 44 any appropriation of the department of health, and may be increased
 45 or decreased by transfer or suballocation between these appropriated
 46 amounts and appropriations of state office for the aging with the
 47 approval of the director of the budget (29541).

48 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

49 OFFICE OF HEALTH INSURANCE PROGRAM



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the department of health for planning and
6 implementing various healthcare and insurance reform initiatives
7 authorized by federal legislation, including, but not limited to,
8 the Patient Protection and Affordable Care Act (P.L. 111-148) and
9 the Health Care and Education Reconciliation Act of 2010 (P.L.
10 111-152) in accordance with the following sub-schedule. Notwith-
11 standing any other provision of law, money hereby appropriated may
12 be increased or decreased by interchange, transfer, or suballocation
13 within a program, account or sub-schedule or with any appropriation
14 of any state agency or transferred to health research incorporated
15 or distributed to localities with the approval of the director of
16 the budget, who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee. A portion of this appropriation may be transferred to
20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)
22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
23 Insurance Exchange (29724)
24 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
25 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
26 Consumer Assistance -- Independent Health Insurance Consumer Assist-
27 ance Designee Community Service Society of New York (CSS) for Commu-
28 nity Health Advocates (CHA) statewide consortium (29729).
29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
30 Other purposes pursuant to the Patient Protection and Affordable Care
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
32 Act of 2010 (P.L. 111-152), and other purposes related to federal
33 health care reform initiatives (29716).
34 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the department of health for planning and
37 implementing various healthcare and insurance reform initiatives
38 authorized by federal legislation, including, but not limited to,
39 the Patient Protection and Affordable Care Act (P.L. 111-148) and
40 the Health Care and Education Reconciliation Act of 2010 (P.L.
41 111-152) in accordance with the following sub-schedule. Notwith-
42 standing any other provision of law, money hereby appropriated may
43 be increased or decreased by interchange, transfer, or suballocation
44 within a program, account or sub-schedule or with any appropriation
45 of any state agency or transferred to health research incorporated
46 or distributed to localities with the approval of the director of
47 the budget, who shall file such approval with the department of
48 audit and control and copies thereof with the chairman of the senate
49 finance committee and the chairman of the assembly ways and means



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 committee. A portion of this appropriation may be transferred to
 2 local assistance appropriations.
 3 Chronic Disease Incentive Program (29732)
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 5 Insurance Exchange (29724)
 6 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 7 Nonpersonal service (57050) ... 56,200,000 (re. \$55,093,000)
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 9 ance Designee Community Service Society of New York (CSS) for Commu-
 10 nity Health Advocates (CHA) statewide consortium (29729).
 11 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 12 Other purposes pursuant to the Patient Protection and Affordable Care
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal
 15 health care reform initiatives (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$3,748,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses of the department of health for planning and
 19 implementing various healthcare and insurance reform initiatives
 20 authorized by federal legislation, including, but not limited to,
 21 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 22 the Health Care and Education Reconciliation Act of 2010 (P.L.
 23 111-152) in accordance with the following sub-schedule. Notwith-
 24 standing any other provision of law, money hereby appropriated may
 25 be increased or decreased by interchange, transfer, or suballocation
 26 within a program, account or sub-schedule or with any appropriation
 27 of any state agency or transferred to health research incorporated
 28 or distributed to localities with the approval of the director of
 29 the budget, who shall file such approval with the department of
 30 audit and control and copies thereof with the chairman of the senate
 31 finance committee and the chairman of the assembly ways and means
 32 committee. A portion of this appropriation may be transferred to
 33 local assistance appropriations.
 34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 35 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 36 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 37 Personal Responsibility Education Grant Program (29727)
 38 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 39 Abstinence Education (29731)
 40 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 41 Insurance Exchange (29724)
 42 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 43 Nonpersonal service (57050) ... 56,200,000 (re. \$51,600,000)
 44 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 45 ance Designee Community Service Society of New York (CSS) for Commu-
 46 nity Health Advocates (CHA) statewide consortium (29729).
 47 Nonpersonal service (57050) 2,500,000 (re. \$2,500,000)
 48 Other purposes pursuant to the Patient Protection and Affordable Care
 49 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 50 Act of 2010 (P.L. 111-152), and other purposes related to federal
 51 health care reform initiatives (29716).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 4,000,000 (re. \$2,287,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Medical Assistance and Survey Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses for the medical assistance program and
7 administration of the medical assistance program and survey and
8 certification program, provided pursuant to title XIX and title
9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
11 approval of the director of the budget, moneys hereby appropriated
12 may be increased or decreased by transfer or suballocation between
13 these appropriated amounts and appropriations of other state agen-
14 cies and appropriations of the department of health. Notwithstand-
15 ing any inconsistent provision of law and subject to approval of the
16 director of the budget, moneys hereby appropriated may be trans-
17 ferred or suballocated to other state agencies for reimbursement to
18 local government entities for services and expenses related to
19 administration of the medical assistance program (26872).

20 Personal service (50000) ... 67,000,000 (re. \$67,000,000)

21 Nonpersonal service (57050) ... 409,141,000 (re. \$408,592,000)

22 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)

23 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses for the medical assistance program and
26 administration of the medical assistance program and survey and
27 certification program, provided pursuant to title XIX and title
28 XVIII of the federal social security act.

29 Notwithstanding any inconsistent provision of law and subject to the
30 approval of the director of the budget, moneys hereby appropriated
31 may be increased or decreased by transfer or suballocation between
32 these appropriated amounts and appropriations of other state agen-
33 cies and appropriations of the department of health. Notwithstanding
34 any inconsistent provision of law and subject to approval of the
35 director of the budget, moneys hereby appropriated may be trans-
36 ferred or suballocated to other state agencies for reimbursement to
37 local government entities for services and expenses related to
38 administration of the medical assistance program (26872).

39 Personal service (50000) ... 67,000,000 (re. \$54,966,000)

40 Nonpersonal service (57050) ... 409,141,000 (re. \$182,589,000)

41 Fringe benefits (60090) ... 36,850,000 (re. \$30,399,000)

42 Indirect costs (58850) ... 16,000,000 (re. \$14,981,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the medical assistance program and
45 administration of the medical assistance program and survey and
46 certification program, provided pursuant to title XIX and title
47 XVIII of the federal social security act.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health.

6 Notwithstanding any inconsistent provision of law and subject to
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be transferred or suballocated to other state agencies for
 9 reimbursement to local government entities for services and expenses
 10 related to administration of the medical assistance program (26872).
 11 Personal service (50000) ... 67,000,000 (re. \$49,644,000)
 12 Nonpersonal service (57050) ... 409,141,000 (re. \$136,734,000)
 13 Fringe benefits (60090) ... 36,850,000 (re. \$32,276,000)
 14 Indirect costs (58850) ... 16,000,000 (re. \$15,351,000)

15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2022:

20 For administration of the national health services corps. Notwith-
 21 standing any inconsistent provision of law, and subject to the
 22 approval of the director of the budget, moneys hereby appropriated
 23 may be suballocated to the higher education services corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2022-23 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (26876).

30 Personal service (50000) ... 193,000 (re. \$193,000)
 31 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 32 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 33 Indirect costs (58850) ... 53,000 (re. \$53,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For administration of the national health services corps. Notwith-
 36 standing any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be suballocated to the higher education services corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (26876).

45 Personal service (50000) ... 230,000 (re. \$230,000)
 46 Nonpersonal service (57050) ... 63,000 (re. \$47,000)
 47 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 48 Indirect costs (58850) ... 16,000 (re. \$16,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:

2 For administration of the national health services corps.

3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (26876).

12 Personal service (50000) ... 230,000 (re. \$25,000)

13 Nonpersonal service (57050) ... 63,000 (re. \$20,000)

14 Fringe benefits (60090) ... 127,000 (re. \$21,000)

15 Indirect costs (58850) ... 16,000 (re. \$1,000)

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 SAMHSA Account - 25170

19 By chapter 50, section 1, of the laws of 2022:

20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2022-23 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26876).

29 Personal service (50000) ... 240,000 (re. \$240,000)

30 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

31 Fringe benefits (60090) ... 132,000 (re. \$132,000)

32 Indirect costs (58850) ... 17,000 (re. \$17,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For expenses incurred in the administration of the prescription drug
35 monitoring program relating to the prescribing and dispensing of
36 controlled substances.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (26876).

43 Personal service (50000) ... 240,000 (re. \$240,000)

44 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

45 Fringe benefits (60090) ... 132,000 (re. \$132,000)

46 Indirect costs (58850) ... 17,000 (re. \$17,000)

47 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (26876).
 10 Personal service (50000) ... 240,000 (re. \$240,000)
 11 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 12 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 13 Indirect costs (58850) ... 17,000 (re. \$17,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Title XVIII Survey and Certification Account - 25121

17 By chapter 50, section 1, of the laws of 2022:
 18 For services and expenses for the survey and certification program,
 19 provided pursuant to title XVIII of the federal social security act.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2022-23 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (26876).
 26 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
 27 Nonpersonal service (57050) ... 7,600,000 (re. \$7,600,000)
 28 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
 29 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses for the survey and certification program,
 32 provided pursuant to title XVIII of the federal social security act.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (26876).
 39 Personal service (50000) ... 7,000,000 (re. \$2,923,000)
 40 Nonpersonal service (57050) ... 6,600,000 (re. \$2,566,000)
 41 Fringe benefits (60090) ... 4,000,000 (re. \$2,353,000)
 42 Indirect costs (58850) ... 2,400,000 (re. \$1,828,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses for the survey and certification program,
 45 provided pursuant to title XVIII of the federal social security act.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2020-21 state fiscal year state



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (26876).
 4 Personal service (50000) ... 7,000,000 (re. \$1,044,000)
 5 Nonpersonal service (57050) ... 6,600,000 (re. \$1,281,000)
 6 Fringe benefits (60090) ... 4,000,000 (re. \$485,000)
 7 Indirect costs (58850) ... 2,400,000 (re. \$1,894,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 United States Department of Justice Account - 25377

11 By chapter 50, section 1, of the laws of 2022:
 12 For expenses incurred in the administration of the prescription drug
 13 monitoring program relating to the prescribing and dispensing of
 14 controlled substances (26876).
 15 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2021:
 17 For expenses incurred in the administration of the prescription drug
 18 monitoring program relating to the prescribing and dispensing of
 19 controlled substances (26876).
 20 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For expenses incurred in the administration of the prescription drug
 23 monitoring program relating to the prescribing and dispensing of
 24 controlled substances (26876).
 25 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Life Pass It On Trust Fund Account - 20174

29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to organ donation and transplant
 31 research and educational projects promoting organ and tissue
 32 donation (26876).
 33 Contractual services (51000) ... 605,000 (re. \$561,000)

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to organ donation and transplant
 36 research and educational projects promoting organ and tissue
 37 donation (26876).
 38 Contractual services (51000) ... 590,000 (re. \$88,000)

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Block Grant Account - 25183



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For health prevention, diagnostic, detection and treatment services
3 (26981).

4 Personal service (50000) ... 5,459,000 (re. \$5,331,000)

5 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

6 Fringe benefits (60090) ... 3,040,000 (re. \$3,006,000)

7 Indirect costs (58850) ... 382,000 (re. \$382,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For health prevention, diagnostic, detection and treatment services
10 (26981).

11 Personal service (50000) ... 5,459,000 (re. \$3,082,000)

12 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

13 Fringe benefits (60090) ... 3,040,000 (re. \$1,551,000)

14 Indirect costs (58850) ... 382,000 (re. \$382,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For health prevention, diagnostic, detection and treatment services
17 (26981).

18 Personal service (50000) ... 5,459,000 (re. \$3,434,000)

19 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)

20 Fringe benefits (60090) ... 3,040,000 (re. \$1,847,000)

21 Indirect costs (58850) ... 382,000 (re. \$382,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2022:

26 For health prevention, diagnostic, detection and treatment services
27 (26982).

28 Personal service (50000) ... 675,000 (re. \$675,000)

29 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

30 Fringe benefits (60090) ... 390,000 (re. \$390,000)

31 Indirect costs (58850) ... 630,000 (re. \$630,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For health prevention, diagnostic, detection and treatment services
34 (26982).

35 Personal service (50000) ... 675,000 (re. \$248,000)

36 Nonpersonal service (57050) ... 125,000 (re. \$85,000)

37 Fringe benefits (60090) ... 390,000 (re. \$130,000)

38 Indirect costs (58850) ... 630,000 (re. \$588,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For health prevention, diagnostic, detection and treatment services
41 (26982).

42 Personal service (50000) ... 675,000 (re. \$365,000)

43 Nonpersonal service (57050) ... 125,000 (re. \$85,000)

44 Fringe benefits (60090) ... 390,000 (re. \$222,000)

45 Indirect costs (58850) ... 630,000 (re. \$401,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 21,758,000 | 0 |
| 4 | Special Revenue Funds - Federal | 35,711,000 | 35,711,000 |
| 5 | | ----- | ----- |
| 6 | All Funds | 57,469,000 | 35,711,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

| | | | |
|----|---|------------|--|
| 34 | Personal service--regular (50100) | 17,857,000 | |
| 35 | Temporary service (50200) | 13,000 | |
| 36 | Holiday/overtime compensation (50300) | 10,000 | |
| 37 | Supplies and materials (57000) | 125,000 | |
| 38 | Travel (54000) | 120,000 | |
| 39 | Contractual services (51000) | 3,556,000 | |
| 40 | Equipment (56000) | 77,000 | |
| 41 | | ----- | |
| 42 | Program account subtotal | 21,758,000 | |
| 43 | | ----- | |



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

| | | |
|----|-----------------------------------|------------|
| 24 | Personal service (50000) | 17,880,000 |
| 25 | Nonpersonal service (57050) | 4,405,000 |
| 26 | Fringe benefits (60090) | 12,069,000 |
| 27 | Indirect costs (58850) | 1,357,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 35,711,000 |
| 30 | | ----- |



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
20 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
21 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
22 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 900,000 | 0 |
| 4 Special Revenue Funds - Federal | 8,600,000 | 670,000 |
| 5 Special Revenue Funds - Other | 51,309,000 | 29,653,000 |
| 6 | ----- | ----- |
| 7 All Funds | 60,809,000 | 30,323,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 52,209,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 900,000
 18 -----
 19 Program account subtotal 900,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60000) | 7,354,000 |
| 2 | Indirect costs (58800) | 327,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 51,309,000 |
| 5 | | ----- |
| 6 | STUDENT GRANT AND AWARD PROGRAMS | 8,600,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Department of Education Fund | |
| 10 | HESC-Gaining Early Awareness and Readiness for Under- | |
| 11 | graduate Programs (GEAR UP) Account - 25219 | |
| 12 | For services and expenses related to the | |
| 13 | gaining early awareness and readiness for | |
| 14 | undergraduate program. Notwithstanding any | |
| 15 | inconsistent provision of law, a portion | |
| 16 | of these funds may be transferred or | |
| 17 | suballocated, subject to the approval of | |
| 18 | the director of the budget, to other state | |
| 19 | agencies (30025). | |
| 20 | Nonpersonal service (57050) | 8,600,000 |
| 21 | | ----- |



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and IT Interchange and Transfer
9 Authority as defined in the 2022-23 state fiscal year state oper-
10 ations appropriation for the budget division program of the division
11 of the budget, are deemed fully incorporated herein and a part of
12 this appropriation as if fully stated (81001).
13 Contractual services (51000)... 31,975,000. (re. \$29,653,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
16 Federal Department of Education Fund
17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the gaining early awareness and
21 readiness for undergraduate program. Notwithstanding any inconsis-
22 tent provision of law, a portion of these funds may be transferred or
23 suballocated, subject to the approval of the director of the budget,
24 to other state agencies (30025).
25 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the gaining early awareness and
28 readiness for undergraduate program. Notwithstanding any inconsis-
29 tent provision of law, a portion of these funds may be transferred or
30 suballocated, subject to the approval of the director of the budget,
31 to other state agencies (30025).
32 Nonpersonal service (57050) ... 225,000 (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the gaining early awareness and
35 readiness for undergraduate program. Notwithstanding any inconsis-
36 tent provision of law, a portion of these funds may be transferred or
37 suballocated, subject to the approval of the director of the budget,
38 to other state agencies (30025).
39 Nonpersonal service (57050) ... 1,400,000 (re. \$221,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 17,050,000 | 0 |
| 4 Special Revenue Funds - Federal | 70,411,000 | 156,485,000 |
| 5 Special Revenue Funds - Other | 50,804,000 | 9,147,000 |
| 6 | ----- | ----- |
| 7 All Funds | 138,265,000 | 165,632,000 |
| 8 | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 31,328,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 21,442,000
 28 Temporary service (50200) 320,000
 29 Holiday/overtime compensation (50300) 128,000
 30 Supplies and materials (57000) 3,260,000
 31 Travel (54000) 1,720,000
 32 Contractual services (51000) 4,258,000
 33 Equipment (56000) 200,000
 34

35 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
 36

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to cyber
 40 incident response (30348).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 2,700,000 |
| 2 | Supplies and materials (57000) | 95,000 |
| 3 | Travel (54000) | 175,000 |
| 4 | Contractual services (51000) | 3,360,000 |
| 5 | Equipment (56000) | 270,000 |
| 6 | | ----- |
| 7 | COUNTER TERRORISM PROGRAM | 40,950,000 |
| 8 | | ----- |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | For services and expenses related to the | |
| 12 | domestic terrorism prevention unit(30326). | |
| 13 | Personal service--regular (50100) | 2,200,000 |
| 14 | Contractual services (51000) | 3,500,000 |
| 15 | Travel (54000) | 150,000 |
| 16 | Supplies and materials (57000) | 50,000 |
| 17 | Equipment (56000) | 50,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 5,950,000 |
| 20 | | ----- |
| 21 | Special Revenue Funds - Federal | |
| 22 | Federal Miscellaneous Operating Grants Fund | |
| 23 | Domestic Incident Preparedness Account - 25378 | |
| 24 | For services and expenses related to home- | |
| 25 | land security grant programs to support | |
| 26 | emergency preparedness and to combat | |
| 27 | terrorism and weapons of mass destruction. | |
| 28 | Funds appropriated herein may be trans- | |
| 29 | ferred or suballocated to state agencies | |
| 30 | in accordance with a plan developed by the | |
| 31 | commissioner of homeland security and | |
| 32 | emergency services and approved by the | |
| 33 | director of the budget. | |
| 34 | Notwithstanding any law to the contrary, | |
| 35 | funds appropriated herein that are trans- | |
| 36 | ferred or interchanged shall lapse on the | |
| 37 | same date as funds not transferred or | |
| 38 | interchanged from this appropriation | |
| 39 | (30326). | |
| 40 | Personal service (50000) | 9,000,000 |
| 41 | Nonpersonal service (57050) | 20,000,000 |
| 42 | Fringe benefits (60090) | 6,000,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 35,000,000 |
| 45 | | ----- |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | DISASTER ASSISTANCE PROGRAM | 23,086,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Federal Grants for Disaster Assistance Account - 25325 | |
| 6 | For services and expenses related to the | |
| 7 | disaster assistance program (30315). | |
| 8 | Personal service (50000) | 10,000,000 |
| 9 | Nonpersonal service (57050) | 7,586,000 |
| 10 | Fringe benefits (60090) | 5,500,000 |
| 11 | | ----- |
| 12 | EMERGENCY MANAGEMENT PROGRAM | 23,887,000 |
| 13 | | ----- |
| 14 | General Fund | |
| 15 | State Purposes Account - 10050 | |
| 16 | For services and expenses related to the | |
| 17 | emergency management program. | |
| 18 | A portion of these funds may be suballocated | |
| 19 | to the division of military and naval | |
| 20 | affairs (30317). | |
| 21 | Temporary service (50200) | 1,000,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 1,000,000 |
| 24 | | ----- |
| 25 | Special Revenue Funds - Federal | |
| 26 | Federal Miscellaneous Operating Grants Fund | |
| 27 | Federal Grants for Emergency Management Performance | |
| 28 | Account - 25516 | |
| 29 | For services and expenses of state emergency | |
| 30 | management activities, including suballo- | |
| 31 | cation to other state departments and | |
| 32 | agencies (30317). | |
| 33 | Personal service (50000) | 5,025,000 |
| 34 | Nonpersonal service (57050) | 1,000,000 |
| 35 | Fringe benefits (60090) | 3,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 9,025,000 |
| 38 | | ----- |
| 39 | Special Revenue Funds - Other | |
| 40 | Miscellaneous Special Revenue Fund | |
| 41 | Public Safety Communications Account - 22123 | |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | For services and expenses related to the | |
| 2 | emergency management program (30317). | |
| 3 | Personal service--regular (50100) | 6,625,000 |
| 4 | Temporary service (50200) | 612,000 |
| 5 | Holiday/overtime compensation (50300) | 86,000 |
| 6 | Supplies and materials (57000) | 500,000 |
| 7 | Travel (54000) | 125,000 |
| 8 | Contractual services (51000) | 1,750,000 |
| 9 | Equipment (56000) | 125,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 9,823,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Radiological Emergency Preparedness Account - 21944 | |
| 16 | For services and expenses related to the | |
| 17 | emergency management program (30317). | |
| 18 | Personal service--regular (50100) | 1,704,000 |
| 19 | Supplies and materials (57000) | 10,000 |
| 20 | Travel (54000) | 43,000 |
| 21 | Contractual services (51000) | 292,000 |
| 22 | Equipment (56000) | 128,000 |
| 23 | Fringe benefits (60000) | 825,000 |
| 24 | Indirect costs (58800) | 37,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 3,039,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Securing the Cities Account - 22243 | |
| 31 | For services and expenses related to the | |
| 32 | securing the cities program (30317). | |
| 33 | Supplies and materials (57000) | 250,000 |
| 34 | Contractual services (51000) | 250,000 |
| 35 | Equipment (56000) | 500,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 1,000,000 |
| 38 | | ----- |
| 39 | FIRE PREVENTION AND CONTROL PROGRAM | 9,045,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 volunteer firefighter training stipend
 3 program(30318).

4 Personal service--regular (50100) 1,600,000
 5 Holiday/overtime compensation (50300) 25,000
 6 Supplies and materials (57000) 100,000
 7 Travel (54000) 75,000
 8 Contractual services (51000) 200,000
 9 Equipment (56000) 1,500,000
 10
 11 Program account subtotal 3,500,000
 12

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Fire Prevention and Control Account - 25382

16 For services and expenses of the office of
 17 fire prevention and control, including
 18 suballocation to other state departments
 19 and agencies (30318).

20 Nonpersonal service (57050) 3,300,000
 21
 22 Program account subtotal 3,300,000
 23

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Emergency Services Revolving Loan Account - 20150

27 For services and expenses related to the
 28 fire prevention and control program
 29 (30318).

30 Personal service--regular (50100) 159,000
 31 Supplies and materials (57000) 21,000
 32 Travel (54000) 8,000
 33 Contractual services (51000) 42,000
 34 Fringe benefits (60000) 71,000
 35 Indirect costs (58800) 6,000
 36
 37 Program account subtotal 307,000
 38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Cigarette Fire Safety Act Account - 22018

42 For services and expenses of the cigarette
 43 fire safety program, including suballo-



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | cation to other state departments or agen- | |
| 2 | cies (30318). | |
| 3 | Supplies and materials (57000) | 20,000 |
| 4 | Travel (54000) | 20,000 |
| 5 | Contractual services (51000) | 171,000 |
| 6 | Equipment (56000) | 20,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 231,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | Fireworks Revenue Account - 22214 | |
| 13 | For services and expenses related to the | |
| 14 | fire prevention and control program | |
| 15 | (30318). | |
| 16 | Personal service--regular (50100) | 315,000 |
| 17 | Fringe benefits (60000) | 177,000 |
| 18 | Indirect costs (58800) | 8,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 500,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | New York Fire Academy Account - 21953 | |
| 25 | For services and expenses related to the | |
| 26 | fire prevention and control program | |
| 27 | (30318). | |
| 28 | Personal service--regular (50100) | 290,000 |
| 29 | Temporary service (50200) | 87,000 |
| 30 | Holiday/overtime compensation (50300) | 1,000 |
| 31 | Supplies and materials (57000) | 132,000 |
| 32 | Contractual services (51000) | 392,000 |
| 33 | Fringe benefits (60000) | 296,000 |
| 34 | Indirect costs (58800) | 9,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,207,000 |
| 37 | | ----- |
| 38 | INTEROPERABLE COMMUNICATIONS PROGRAM | 3,369,000 |
| 39 | | ----- |
| 40 | Special Revenue Funds - Other | |
| 41 | Miscellaneous Special Revenue Fund | |
| 42 | Public Safety Communications Account - 22123 | |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to public
2 safety communications (30330).

| | | |
|---|---|-----------|
| 3 | Personal service--regular (50100) | 2,169,000 |
| 4 | Supplies and materials (57000) | 100,000 |
| 5 | Travel (54000) | 100,000 |
| 6 | Contractual services (51000) | 500,000 |
| 7 | Equipment (56000) | 500,000 |
| 8 | | ----- |



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the disaster assistance program
7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$9,393,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,514,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$5,300,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the disaster assistance program
13 (30315).

14 Personal service (50000) ... 10,000,000 (re. \$1,000)

15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,492,000)

16 Fringe benefits (60090) ... 5,500,000 (re. \$1,349,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the disaster assistance program
19 (30315).

20 Personal service (50000) ... 10,000,000 (re. \$3,363,000)

21 Nonpersonal service (57050) ... 7,586,000 (re. \$7,501,000)

22 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the disaster assistance program
25 (30315).

26 Personal service (50000) ... 14,000,000 (re. \$6,257,000)

27 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)

28 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
30 section 1, of the laws of 2019:31 For services and expenses related to the disaster assistance program
32 (30315).

33 Personal service (50000) ... 14,000,000 (re. \$8,642,000)

34 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)

35 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
37 section 1, of the laws of 2019:38 For services and expenses related to the disaster assistance program
39 (30315).

40 Personal service (50000) ... 14,000,000 (re. \$10,599,000)

41 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)

42 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

43 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
44 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the disaster assistance program
 2 (30315).
 3 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 4 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 5 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the disaster assistance program
 9 (30315).
 10 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 11 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
 12 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the disaster assistance program
 16 (30315).
 17 Personal service (50000) ... 2,200,000 (re. \$564,000)
 18 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
 19 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 21 section 1, of the laws of 2019:
 22 For services and expenses related to the disaster assistance program
 23 (30315).
 24 Personal service (50000) ... 2,200,000 (re. \$553,000)
 25 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
 26 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 28 section 1, of the laws of 2019:
 29 For services and expenses related to the disaster assistance program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated (30315).
 37 Personal service (50000) ... 2,200,000 (re. \$295,000)
 38 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
 39 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 41 section 1, of the laws of 2019:
 42 For services and expenses related to the disaster assistance program
 43 (30315).
 44 Personal service (50000) ... 2,200,000 (re. \$16,000)
 45 Nonpersonal service (57050) ... 1,586,000 (re. \$30,000)
 46 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the disaster assistance program
4 (30315).

5 Personal service (50000) ... 2,200,000 (re. \$28,000)

6 Nonpersonal service (57050) ... 1,586,000 (re. \$851,000)

7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)

8 EMERGENCY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Federal Grants for Emergency Management Performance Account - 25516

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of state emergency management activities,
14 including suballocation to other state departments and agencies
15 (30317).

16 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

17 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)

18 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses of state emergency management activities,
21 including suballocation to other state departments and agencies
22 (30317).

23 Personal service (50000) ... 5,025,000 (re. \$2,322,000)

24 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

25 Fringe benefits (60090) ... 3,000,000 (re. \$2,377,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses of state emergency management activities,
28 including suballocation to other state departments and agencies
29 (30317).

30 Personal service (50000) ... 5,025,000 (re. \$542,000)

31 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)

32 Fringe benefits (60090) ... 3,000,000 (re. \$1,292,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses of state emergency management activities,
35 including suballocation to other state departments and agencies
36 (30317).

37 Personal service (50000) ... 5,025,000 (re. \$1,000)

38 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)

39 Fringe benefits (60090) ... 3,000,000 (re. \$450,000)

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses of state emergency management activities,
42 including suballocation to other state departments and agencies
43 (30317).

44 Personal service (50000) ... 5,025,000 (re. \$70,000)

45 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,000,000 (re. \$600,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies
5 (30317).

6 Personal service (50000) ... 5,025,000 (re. \$1,000)

7 Nonpersonal service (57050) ... 1,000,000 (re. \$354,000)

8 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).

13 Personal service (50000) ... 5,025,000 (re. \$1,000)

14 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)

15 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of state emergency management activities,
18 including suballocation to other state departments and agencies
19 (30317).

20 Personal service (50000) ... 3,385,000 (re. \$1,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$1,140,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$104,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the office of fire prevention and
39 control, including suballocation to other state departments and
40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 (re. \$2,804,000)

42 By chapter 50, section 1, of the laws of 2019:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the office of fire prevention and
2 control, including suballocation to other state departments and
3 agencies (30318).
4 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the purchase of emergency commu-
21 nications equipment for state departments or agencies. The amounts
22 appropriated herein may be transferred to any other state department
23 or agency pursuant to a plan submitted by the division of homeland
24 security and emergency services and approved by the director of the
25 budget (30309).
26 Equipment (56000) ... 30,000,000 (re. \$9,147,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 18,984,000 | 6,198,000 |
| 4 | Special Revenue Funds - Federal | 56,308,000 | 36,870,000 |
| 5 | Special Revenue Funds - Other | 106,282,000 | 160,004,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 181,574,000 | 203,072,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 9,093,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,843,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,404,000
 41 -----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | HOMEOWNER STABILIZATION FUND | 120,000 |
| 2 | | ----- |
| 3 | General Fund | |
| 4 | State Purposes Account - 10050 | |
| 5 | For services and expenses of a homeowner | |
| 6 | stabilization fund. Funds appropriated | |
| 7 | herein may be suballocated or transferred | |
| 8 | to any state department, agency, or public | |
| 9 | authority for the purposes stated herein | |
| 10 | Personal service--regular (50100) | 100,000 |
| 11 | Holiday/overtime compensation (50300) | 1,000 |
| 12 | Supplies and materials (57000) | 5,000 |
| 13 | Travel (54000) | 7,000 |
| 14 | Contractual services (51000) | 5,000 |
| 15 | Equipment (56000) | 2,000 |
| 16 | HOUSING REVIEW BOARD | 1,200,000 |
| 17 | | ----- |
| 18 | General Fund | |
| 19 | State Purposes Account - 10050 | |
| 20 | For services and expenses related to the | |
| 21 | division of housing and community | |
| 22 | renewal's housing review board. Funds | |
| 23 | appropriated herein may be suballocated or | |
| 24 | transferred to any state department, agen- | |
| 25 | cy, or public authority for the purposes | |
| 26 | stated herein | |
| 27 | Personal service--regular (50100) | 1,000,000 |
| 28 | Holiday/overtime compensation (50300) | 1,000 |
| 29 | Supplies and materials (57000) | 10,000 |
| 30 | Travel (54000) | 10,000 |
| 31 | Contractual services (51000) | 169,000 |
| 32 | Equipment (56000) | 10,000 |
| 33 | | ----- |
| 34 | HOUSING PLANNING | 4,020,000 |
| 35 | | ----- |
| 36 | General Fund | |
| 37 | State Purposes Account - 10050 | |
| 38 | For services and expenses related to the | |
| 39 | division of housing and community | |
| 40 | renewal's planning office. Funds appropri- | |
| 41 | ated herein may be suballocated or trans- | |
| 42 | ferred to any state department, agency, or | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 public authority for the purposes stated
2 herein

3 Personal service--regular (50100) 3,000,000
4 Holiday/overtime compensation (50300) 1,000
5 Supplies and materials (57000) 20,000
6 Travel (54000) 10,000
7 Contractual services (51000) 980,000
8 Equipment (56000) 9,000
9 -----

10 LEAD ABATEMENT 268,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 division of housing and community
16 renewal's lead abatement program. Funds
17 appropriated herein may be suballocated or
18 transferred to any state department, agen-
19 cy, or public authority for the purposes
20 stated herein

21 Personal service--regular (50100) 200,000
22 Holiday/overtime compensation (50300) 1,000
23 Supplies and materials (57000) 10,000
24 Travel (54000) 10,000
25 Contractual services (51000) 37,000
26 Equipment (56000) 10,000
27 -----

28 OFFICE OF RESILIENT HOMES AND COMMUNITIES 500,000
29 -----

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 office of resilient homes and communities.
34 Funds appropriated herein may be suballo-
35 cated or transferred to any state depart-
36 ment, agency, or public authority for the
37 purposes stated herein

38 Personal service--regular (50100) 450,000
39 Holiday/overtime compensation (50300) 1,000
40 Supplies and materials (57000) 1,000
41 Travel (54000) 1,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 46,000 |
| 2 | Equipment (56000) | 1,000 |
| 3 | ----- | |
| 4 | OCR-COMMUNITY RENEWAL PROGRAM | 327,000 |
| 5 | ----- | |
| 6 | General Fund | |
| 7 | State Purposes Account - 10050 | |
| 8 | For services and expenses related to the | |
| 9 | OCR-community renewal program (31367). | |
| 10 | Personal service--regular (50100) | 315,000 |
| 11 | Holiday/overtime compensation (50300) | 7,000 |
| 12 | Supplies and materials (57000) | 1,000 |
| 13 | Travel (54000) | 2,000 |
| 14 | Contractual services (51000) | 1,000 |
| 15 | Equipment (56000) | 1,000 |
| 16 | ----- | |
| 17 | OHP-HOUSING PROGRAM | 22,000,000 |
| 18 | ----- | |
| 19 | General Fund | |
| 20 | State Purposes Account - 10050 | |
| 21 | For services and expenses related to the | |
| 22 | OHP-housing program (31448). | |
| 23 | Personal service--regular (50100) | 855,000 |
| 24 | Holiday/overtime compensation (50300) | 4,000 |
| 25 | Supplies and materials (57000) | 1,000 |
| 26 | Travel (54000)..... | 2,000 |
| 27 | Contractual services (51000) | 1,000 |
| 28 | Equipment (56000) | 1,000 |
| 29 | ----- | |
| 30 | Program account subtotal | 864,000 |
| 31 | ----- | |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Miscellaneous Operating Grants Fund | |
| 34 | Housing and Urban Development Section 8 Account - 25315 | |
| 35 | For expenditures related to administering | |
| 36 | federal section 8 program grants (31448). | |
| 37 | Personal service (50000) | 5,576,000 |
| 38 | Nonpersonal service (57050) | 2,018,000 |
| 39 | Fringe benefits (60090) | 3,520,000 |
| 40 | Indirect costs (58850) | 470,000 |
| 41 | ----- | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 Program account subtotal 11,584,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 DHCR Mortgage Servicing Account - 22085
 6 For services and expenses related to asset
 7 management activities performed by the
 8 division of housing and community renewal
 9 for the New York state housing finance
 10 agency and the urban development corpo-
 11 ration.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2023-24 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (31448).
 22 Personal service--regular (50100) 3,415,000
 23 Holiday/overtime compensation (50300) 10,000
 24 Supplies and materials (57000) 23,000
 25 Travel (54000) 100,000
 26 Contractual services (51000) 346,000
 27 Equipment (56000) 124,000
 28 Fringe benefits (60000) 600,000
 29
 30 Program account subtotal 4,618,000
 31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Low Income Housing Monitoring Account - 22130
 35 For services and expenses related to the
 36 monitoring of housing projects constructed
 37 under low-income housing tax credit
 38 programs (31448).
 39 Personal service--regular (50100) 2,580,000
 40 Holiday/overtime compensation (50300) 50,000
 41 Supplies and materials (57000) 5,000
 42 Travel (54000) 195,000
 43 Contractual services (51000) 215,000
 44 Equipment (56000) 75,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60000) | 1,730,000 |
| 2 | Indirect costs (58800) | 84,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 4,934,000 |
| 5 | | ----- |
| 6 | OHP-LOW INCOME WEATHERIZATION PROGRAM | 44,724,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Department of Energy Weatherization Account - 25499 | |
| 11 | For services and expenses related to admin- | |
| 12 | istering low income weatherization grants | |
| 13 | Funds appropriated herein may be suballo- | |
| 14 | cated or transferred to any state depart- | |
| 15 | ment, agency, or public authority for the | |
| 16 | purposes stated herein (31446). | |
| 17 | Personal service (50000) | 11,543,000 |
| 18 | Nonpersonal service (57050) | 23,878,000 |
| 19 | Fringe benefits (60090) | 8,089,000 |
| 20 | Indirect costs (58850) | 1,214,000 |
| 21 | | ----- |
| 22 | OHP-RENT ADMINISTRATION PROGRAM | 85,843,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For services and expenses related to the | |
| 27 | OHP-rent administration program (31442). | |
| 28 | Personal service--regular (50100) | 1,784,000 |
| 29 | Holiday/overtime compensation (50300) | 3,000 |
| 30 | Supplies and materials (57000) | 1,000 |
| 31 | Travel (54000) | 35,000 |
| 32 | Contractual services (51000) | 1,000 |
| 33 | Equipment (56000) | 1,000 |
| 34 | | ----- |
| 35 | Total amount available | 1,825,000 |
| 36 | | ----- |
| 37 | For services and expenses related to the | |
| 38 | division of housing and community | |
| 39 | renewal's administration of the tenant | |
| 40 | protection unit(30918). Funds appropriated | |
| 41 | herein may be suballocated or transferred | |
| 42 | to any state department, agency, or public | |
| 43 | authority for the purposes stated herein | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service--regular (50100) | 300,000 |
| 2 | Holiday/overtime compensation (50300) | 1,000 |
| 3 | Supplies and materials (57000) | 5,000 |
| 4 | Travel (54000) | 10,000 |
| 5 | Contractual services (51000) | 85,000 |
| 6 | Equipment (56000) | 1,000 |
| 7 | | ----- |
| 8 | Total amount available | 402,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 2,227,000 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other | |
| 13 | Miscellaneous Special Revenue Fund | |
| 14 | Rent Revenue Account - 22158 | |
| 15 | For services and expenses related to the | |
| 16 | division of housing and community | |
| 17 | renewal's administration and enforcement | |
| 18 | of New York state's system of rent regu- | |
| 19 | lation (31442). | |
| 20 | Personal service--regular (50100) | 533,000 |
| 21 | Travel (54000) | 15,000 |
| 22 | Fringe benefits (60000) | 358,000 |
| 23 | Indirect costs (58800) | 18,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 924,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | Rent Revenue Other Account - 22156 | |
| 30 | For services and expenses related to the | |
| 31 | division of housing and community | |
| 32 | renewal's administration and enforcement | |
| 33 | of New York state's system of rent regu- | |
| 34 | lation. | |
| 35 | Notwithstanding any provision of law to the | |
| 36 | contrary, to the extent a city of one | |
| 37 | million or more or any department, agency, | |
| 38 | or instrumentality thereof has any payment | |
| 39 | reduced pursuant to chapter 56 of the laws | |
| 40 | of 2020 in an amount equal to costs | |
| 41 | incurred by the state in accordance with | |
| 42 | subdivision c of section 8 of section 4 of | |
| 43 | chapter 576 of the laws of 1974, the divi- | |
| 44 | sion of housing and community renewal is | |
| 45 | authorized to suballocate or transfer from | |
| 46 | this appropriation the value of such | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 incurred costs to the agency or agencies
 2 which issues the reduced payment.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (31442).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 28,250,000 |
| 14 | Holiday/overtime compensation (50300) | 34,000 |
| 15 | Supplies and materials (57000) | 1,211,000 |
| 16 | Travel (54000) | 221,000 |
| 17 | Contractual services (51000) | 23,242,000 |
| 18 | Equipment (56000) | 591,000 |
| 19 | Fringe benefits (60000) | 21,837,000 |
| 20 | Indirect costs (58800) | 1,629,000 |
| 21 | | ----- |
| 22 | Total amount available | 77,015,000 |
| 23 | | ----- |

24 Notwithstanding any provision of law to the
 25 contrary, to the extent a city of one
 26 million or more or any department, agency,
 27 or instrumentality thereof has any payment
 28 reduced pursuant to chapter 56 of the laws
 29 of 2020 in an amount equal to costs
 30 incurred by the state in accordance with
 31 subdivision c of section 8 of section 4 of
 32 chapter 576 of the laws of 1974, the divi-
 33 sion of housing and community renewal is
 34 authorized to suballocate or transfer from
 35 this appropriation the value of such
 36 incurred costs to the agency or agencies
 37 which issues the reduced payment.
 38 For services and expenses related to the
 39 division of housing and community
 40 renewal's administration of the tenant
 41 protection unit (30918).

| | | |
|----|---|-----------|
| 42 | Personal service--regular (50100) | 2,713,000 |
| 43 | Holiday/overtime compensation (50300) | 1,000 |
| 44 | Supplies and materials (57000) | 60,000 |
| 45 | Travel (54000) | 10,000 |
| 46 | Contractual services (51000) | 979,000 |
| 47 | Equipment (56000) | 10,000 |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 1,820,000 |
| 2 | Indirect costs (58800) | 84,000 |
| 3 | | ----- |
| 4 | Total amount available | 5,677,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 82,692,000 |
| 7 | | ----- |
| 8 | OPS-ADMINISTRATION PROGRAM | 13,479,000 |
| 9 | | ----- |
| 10 | General Fund | |
| 11 | State Purposes Account - 10050 | |
| 12 | For services and expenses related to the | |
| 13 | OPS-administration program. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority, and the IT Interchange | |
| 17 | and Transfer Authority as defined in the | |
| 18 | 2023-24 state fiscal year state operations | |
| 19 | appropriation for the budget division | |
| 20 | program of the division of the budget, are | |
| 21 | deemed fully incorporated herein and a | |
| 22 | part of this appropriation as if fully | |
| 23 | stated (81001). | |
| 24 | Personal service--regular (50100) | 2,022,000 |
| 25 | Holiday/overtime compensation (50300) | 15,000 |
| 26 | Supplies and materials (57000) | 311,000 |
| 27 | Travel (54000) | 157,000 |
| 28 | Contractual services (51000) | 6,002,000 |
| 29 | Equipment (56000) | 262,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 8,769,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | Miscellaneous Special Revenue Fund | |
| 35 | Housing Indirect Cost Recovery Account - 22090 | |
| 36 | For services and expenses related to the | |
| 37 | administration of special revenue funds - | |
| 38 | other and special revenue funds - federal. | |
| 39 | Notwithstanding any provision of law to the | |
| 40 | contrary, to the extent a city of one | |
| 41 | million or more or any department, agency, | |
| 42 | or instrumentality thereof has any payment | |
| 43 | reduced pursuant to chapter 56 of the laws | |
| 44 | of 2020 in an amount equal to costs | |
| 45 | incurred by the state in accordance with | |
| 46 | subdivision c of section 8 of section 4 of | |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 chapter 576 of the laws of 1974, the divi-
 2 sion of housing and community renewal is
 3 authorized to suballocate or transfer from
 4 this appropriation the value of such
 5 incurred costs to the agency or agencies
 6 which issues the reduced payment.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100)..... | 2,697,000 |
| 18 | Holiday/overtime compensation (50300) | 20,000 |
| 19 | Supplies and materials (57000) | 45,000 |
| 20 | Travel (54000) | 60,000 |
| 21 | Contractual services (51000) | 1,828,000 |
| 22 | Equipment (56000) | 60,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 4,710,000 |
| 25 | | ----- |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$3,073,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,061,000)
 15 Indirect costs (58800) ... 538,000 (re. \$506,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$502,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
 26 Indirect costs (58800) ... 538,000 (re. \$468,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$100,000)
 34 Contractual services (51000) ... 563,000 (re. \$501,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 37 Indirect costs (58800) ... 538,000 (re. \$454,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$61,000)
 45 Contractual services (51000) ... 563,000 (re. \$433,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 538,000 (re. \$533,000)

2 OHP-HOUSING PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Housing and Urban Development Section 8 Account - 25315

6 By chapter 50, section 1, of the laws of 2022:

7 For expenditures related to administering federal section 8 program

8 grants (31448).

9 Personal service (50000) ... 5,576,000 (re. \$2,989,000)

10 Nonpersonal service (57050) ... 2,018,000 (re. \$1,684,000)

11 Fringe benefits (60090) ... 3,520,000 (re. \$2,591,000)

12 Indirect costs (58850) ... 470,000 (re. \$332,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For expenditures related to administering federal section 8 program

15 grants (31448).

16 Personal service (50000) ... 5,576,000 (re. \$2,845,000)

17 Nonpersonal service (57050) ... 2,018,000 (re. \$785,000)

18 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)

19 Indirect costs (58850) ... 470,000 (re. \$250,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For expenditures related to administering federal section 8 program

22 grants (31448).

23 Personal service (50000) ... 5,576,000 (re. \$2,000,000)

24 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)

25 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)

26 Indirect costs (58850) ... 470,000 (re. \$131,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For expenditures related to administering federal section 8 program

29 grants (31448).

30 Personal service (50000) ... 5,576,000 (re. \$2,164,000)

31 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)

32 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)

33 Indirect costs (58850) ... 470,000 (re. \$194,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DHCR Mortgage Servicing Account - 22085

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to asset management activities

39 performed by the division of housing and community renewal for the

40 New York state housing finance agency and the urban development

41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, and the IT Interchange and

44 Transfer Authority as defined in the 2022-23 state fiscal year state



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31448).
 4 Personal service--regular (50100) ... 3,415,000 (re. \$2,874,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 6 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 7 Travel (54000) ... 100,000 (re. \$100,000)
 8 Contractual services (51000) ... 346,000 (re. \$346,000)
 9 Equipment (56000) ... 124,000 (re. \$124,000)
 10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2021-22 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$329,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 43 Travel (54000) ... 100,000 (re. \$100,000)
 44 Contractual services (51000) ... 346,000 (re. \$200,000)
 45 Equipment (56000) ... 124,000 (re. \$124,000)
 46 Fringe benefits (60000) ... 600,000 (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to asset management activities
 49 performed by the division of housing and community renewal for the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 New York state housing finance agency and the urban development
 2 corporation.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2019-20 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (31448).
 9 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 11 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 12 Travel (54000) ... 100,000 (re. \$99,000)
 13 Contractual services (51000) ... 346,000 (re. \$203,000)
 14 Equipment (56000) ... 124,000 (re. \$124,000)
 15 Fringe benefits (60000) ... 600,000 (re. \$600,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Low Income Housing Monitoring Account - 22130

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the monitoring of housing
 21 projects constructed under low-income housing tax credit programs
 22 (31448).
 23 Personal service--regular (50100) ... 2,580,000 (re. \$2,019,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 195,000 (re. \$195,000)
 27 Contractual services (51000) ... 215,000 (re. \$215,000)
 28 Equipment (56000) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60000) ... 1,681,000 (re. \$1,367,000)
 30 Indirect costs (58800) ... 84,000 (re. \$56,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the monitoring of housing
 33 projects constructed under low-income housing tax credit programs
 34 (31448).
 35 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 195,000 (re. \$195,000)
 39 Contractual services (51000) ... 215,000 (re. \$215,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 42 Indirect costs (58800) ... 84,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).
 47 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 48 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 2 Travel (54000) ... 195,000 (re. \$195,000)
 3 Contractual services (51000) ... 215,000 (re. \$163,000)
 4 Equipment (56000) ... 75,000 (re. \$75,000)
 5 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 6 Indirect costs (58800) ... 84,000 (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs
 10 (31448).
 11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$179,000)
 15 Contractual services (51000) ... 215,000 (re. \$136,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 18 Indirect costs (58800) ... 84,000 (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2022:
 24 For services and expenses related to administering low income weather-
 25 ization grants (31446).
 26 Personal service (50000) ... 1,543,000 (re. \$1,543,000)
 27 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)
 28 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
 29 Indirect costs (58850) ... 214,000 (re. \$214,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to administering low income weather-
 32 ization grants (31446).
 33 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 34 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 35 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
 36 Indirect costs (58850) ... 214,000 (re. \$159,000)

37 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 38 section 1, of the laws of 2022:
 39 For services and expenses related to administering low income weather-
 40 ization grants (31446).
 41 Personal service (50000) ... 1,543,000 (re. \$958,000)
 42 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
 43 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
 44 Indirect costs (58850) ... 214,000 (re. \$156,000)

45 By chapter 50, section 1, of the laws of 2019:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering low income weather-
 2 ization grants (31446).
 3 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
 4 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 5 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 6 Indirect costs (58850) ... 214,000 (re. \$164,000)

7 OHP-RENT ADMINISTRATION PROGRAM

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Rent Revenue Account - 22158

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation (31442).
 15 Personal service--regular (50100) ... 533,000 (re. \$472,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Fringe benefits (60000) ... 341,000 (re. \$306,000)
 18 Indirect costs (58800) ... 18,000 (re. \$16,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the division of housing and
 21 community renewal's administration and enforcement of New York
 22 state's system of rent regulation (31442).
 23 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 26 Indirect costs (58800) ... 18,000 (re. \$11,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation (31442).
 31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 32 Travel (54000) ... 10,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Rent Revenue Other Account - 22156

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the division of housing and
 40 community renewal's administration and enforcement of New York
 41 state's system of rent regulation.
 42 Notwithstanding any provision of law to the contrary, to the extent a
 43 city of one million or more or any department, agency, or instrumen-
 44 tality thereof has any payment reduced pursuant to chapter 56 of the
 45 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accordance with subdivision c of section 8 of section 4 of chapter
 2 576 of the laws of 1974, the division of housing and community
 3 renewal is authorized to suballocate or transfer from this appropri-
 4 ation the value of such incurred costs to the agency or agencies
 5 which issues the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2022-23 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (31442).

12 Personal service--regular (50100) ... 28,250,000 ... (re. \$14,142,000)
 13 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 14 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
 15 Travel (54000) ... 221,000 (re. \$207,000)
 16 Contractual services (51000) ... 23,242,000 (re. \$23,242,000)
 17 Equipment (56000) ... 591,000 (re. \$591,000)
 18 Fringe benefits (60000) ... 21,837,000 (re. \$13,511,000)
 19 Indirect costs (58800) ... 1,629,000 (re. \$1,224,000)

20 Notwithstanding any provision of law to the contrary, to the extent a
 21 city of one million or more or any department, agency, or instrumen-
 22 tality thereof has any payment reduced pursuant to chapter 56 of the
 23 laws of 2020 in an amount equal to costs incurred by the state in
 24 accordance with subdivision c of section 8 of section 4 of chapter
 25 576 of the laws of 1974, the division of housing and community
 26 renewal is authorized to suballocate or transfer from this appropri-
 27 ation the value of such incurred costs to the agency or agencies
 28 which issues the reduced payment.

29 For services and expenses related to the division of housing and
 30 community renewal's administration of the tenant protection unit
 31 (30918).

32 Personal service--regular (50100) ... 2,713,000 (re. \$1,375,000)
 33 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 34 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 35 Travel (54000) ... 10,000 (re. \$10,000)
 36 Contractual services (51000) ... 979,000 (re. \$787,000)
 37 Equipment (56000) ... 10,000 (re. \$10,000)
 38 Fringe benefits (60000) ... 1,643,000 (re. \$852,000)
 39 Indirect costs (58800) ... 84,000 (re. \$46,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the division of housing and
 42 community renewal's administration and enforcement of New York
 43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a
 45 city of one million or more or any department, agency, or instrumen-
 46 tality thereof has any payment reduced pursuant to a chapter of the
 47 laws of 2020 in an amount equal to costs incurred by the state in
 48 accordance with subdivision (c) of section 8 of chapter 576 of the
 49 laws of 1974, the division of housing and community renewal is
 50 authorized to suballocate or transfer from this appropriation the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (31442).

9 Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)

10 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)

11 Supplies and materials (57000) ... 1,211,000 (re. \$1,115,000)

12 Travel (54000) ... 221,000 (re. \$209,000)

13 Contractual services (51000) ... 8,242,000 (re. \$1,741,000)

14 Equipment (56000) ... 591,000 (re. \$583,000)

15 Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)

16 Indirect costs (58800) ... 1,579,000 (re. \$896,000)

17 Notwithstanding any provision of law to the contrary, to the extent a
18 city of one million or more or any department, agency, or instrumen-
19 tality thereof has any payment reduced pursuant to a chapter of the
20 laws of 2020 in an amount equal to costs incurred by the state in
21 accordance with subdivision (c) of section 8 of chapter 576 of the
22 laws of 1974, the division of housing and community renewal is
23 authorized to suballocate or transfer from this appropriation the
24 value of such incurred costs to the agency or agencies which issues
25 the reduced payment.

26 For services and expenses related to the division of housing and
27 community renewal's administration of the tenant protection unit
28 (30918).

29 Personal service--regular (50100) ... 2,713,000 (re. \$508,000)

30 Supplies and materials (57000) ... 60,000 (re. \$60,000)

31 Travel (54000) ... 10,000 (re. \$10,000)

32 Contractual services (51000) ... 979,000 (re. \$171,000)

33 Equipment (56000) ... 10,000 (re. \$10,000)

34 Fringe benefits (60000) ... 1,643,000 (re. \$290,000)

35 Indirect costs (58800) ... 84,000 (re. \$23,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.

40 Notwithstanding any provision of law to the contrary, to the extent a
41 city of one million or more or any department, agency, or instrumen-
42 tality thereof has any payment reduced pursuant to a chapter of the
43 laws of 2020 in an amount equal to costs incurred by the state in
44 accordance with subdivision (c) of section 8 of chapter 576 of the
45 laws of 1974, the division of housing and community renewal is
46 authorized to suballocate or transfer from this appropriation the
47 value of such incurred costs to the agency or agencies which issues
48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2020-21 state fiscal year state



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31442).

| | | | | |
|----|---|------------|-------|-------------------|
| 4 | Personal service--regular (50100) ... | 26,250,000 | ..... | (re. \$678,000) |
| 5 | Holiday/overtime compensation (50300) ... | 34,000 | ..... | (re. \$31,000) |
| 6 | Supplies and materials (57000) ... | 1,211,000 | ..... | (re. \$671,000) |
| 7 | Travel (54000) ... | 221,000 | ..... | (re. \$190,000) |
| 8 | Contractual services (51000) ... | 8,242,000 | ..... | (re. \$2,046,000) |
| 9 | Equipment (56000) ... | 591,000 | ..... | (re. \$589,000) |
| 10 | Fringe benefits (60000) ... | 20,400,000 | ..... | (re. \$4,502,000) |
| 11 | Indirect costs (58800) ... | 1,579,000 | ..... | (re. \$861,000) |

12 Notwithstanding any provision of law to the contrary, to the extent a
 13 city of one million or more or any department, agency, or instrumen-
 14 tality thereof has any payment reduced pursuant to a chapter of the
 15 laws of 2020 in an amount equal to costs incurred by the state in
 16 accordance with subdivision (c) of section 8 of chapter 576 of the
 17 laws of 1974, the division of housing and community renewal is
 18 authorized to suballocate or transfer from this appropriation the
 19 value of such incurred costs to the agency or agencies which issues
 20 the reduced payment.

21 For services and expenses related to the division of housing and
 22 community renewal's administration of the tenant protection unit
 23 (30918).

| | | | | |
|----|---------------------------------------|-----------|-------|-----------------|
| 24 | Personal service--regular (50100) ... | 2,713,000 | ..... | (re. \$426,000) |
| 25 | Supplies and materials (57000) ... | 60,000 | ..... | (re. \$46,000) |
| 26 | Travel (54000) ... | 10,000 | ..... | (re. \$10,000) |
| 27 | Contractual services (51000) ... | 979,000 | ..... | (re. \$532,000) |
| 28 | Equipment (56000) ... | 10,000 | ..... | (re. \$10,000) |
| 29 | Fringe benefits (60000) ... | 1,643,000 | ..... | (re. \$216,000) |
| 30 | Indirect costs (58800) ... | 84,000 | ..... | (re. \$20,000) |

31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 32 section 1, of the laws of 2020:

33 For services and expenses related to the division of housing and
 34 community renewal's administration and enforcement of New York
 35 state's system of rent regulation.

36 Notwithstanding any provision of law to the contrary, to the extent a
 37 city of one million or more or any department, agency, or instrumen-
 38 tality thereof has any payment reduced pursuant to a chapter of the
 39 laws of 2020 in an amount equal to costs incurred by the state in
 40 accordance with subdivision (c) of section 8 of chapter 576 of the
 41 laws of 1974, the division of housing and community renewal is
 42 authorized to suballocate or transfer from this appropriation the
 43 value of such incurred costs to the agency or agencies which issues
 44 the reduced payment.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (31442).

| | | | | |
|----|---------------------------------------|------------|------|-------------------|
| 51 | Personal service--regular (50100) ... | 28,597,000 | | (re. \$6,795,000) |
|----|---------------------------------------|------------|------|-------------------|



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 2 Supplies and materials (57000) ... 1,211,000 (re. \$1,162,000)
 3 Travel (54000) ... 221,000 (re. \$206,000)
 4 Contractual services (51000) ... 2,895,000 (re. \$6,000)
 5 Equipment (56000) ... 591,000 (re. \$484,000)
 6 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 7 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
 8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to a chapter of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision (c) of section 8 of chapter 576 of the
 13 laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.
 17 For services and expenses related to the division of housing and
 18 community renewal's administration of the tenant protection unit
 19 (30918).
 20 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 21 Supplies and materials (57000) ... 60,000 (re. \$32,000)
 22 Travel (54000) ... 10,000 (re. \$8,000)
 23 Contractual services (51000) ... 979,000 (re. \$83,000)
 24 Equipment (56000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 26 Indirect costs (58800) ... 84,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 28 section 1, of the laws of 2020:
 29 For services and expenses related to the division of housing and
 30 community renewal's administration and enforcement of New York
 31 state's system of rent regulation.
 32 Notwithstanding any provision of law to the contrary, to the extent a
 33 city of one million or more or any department, agency, or instrumen-
 34 tality thereof has any payment reduced pursuant to a chapter of the
 35 laws of 2020 in an amount equal to costs incurred by the state in
 36 accordance with subdivision (c) of section 8 of chapter 576 of the
 37 laws of 1974, the division of housing and community renewal is
 38 authorized to suballocate or transfer from this appropriation the
 39 value of such incurred costs to the agency or agencies which issues
 40 the reduced payment.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31442).
 47 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
 48 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
 49 Supplies and materials (57000) ... 471,000 (re. \$254,000)
 50 Travel (54000) ... 76,000 (re. \$75,000)
 51 Contractual services (51000) ... 2,548,000 (re. \$19,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 405,000 (re. \$404,000)
 2 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 3 Indirect costs (58800) ... 680,000 (re. \$110,000)

4 OPS-ADMINISTRATION PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the OPS-administration program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81001).

15 Supplies and materials (57000) ... 311,000 (re. \$254,000)
 16 Contractual services (51000) ... 6,002,000 (re. \$5,944,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Housing Indirect Cost Recovery Account - 22090

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the administration of special
 22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any provision of law to the contrary, to the extent a
 24 city of one million or more or any department, agency, or instrumen-
 25 tality thereof has any payment reduced pursuant to chapter 56 of the
 26 laws of 2020 in an amount equal to costs incurred by the state in
 27 accordance with subdivision c of section 8 of section 4 of chapter
 28 576 of the laws of 1974, the division of housing and community
 29 renewal is authorized to suballocate or transfer from this appropri-
 30 ation the value of such incurred costs to the agency or agencies
 31 which issues the reduced payment.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2022-23 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 2,697,000 (re. \$1,702,000)
 39 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 40 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 41 Travel (54000) ... 60,000 (re. \$60,000)
 42 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 43 Equipment (56000) ... 60,000 (re. \$60,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the administration of special
 46 revenue funds - other and special revenue funds - federal.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
2 city of one million or more or any department, agency, or instrumen-
3 tality thereof has any payment reduced pursuant to a chapter of the
4 laws of 2020 in an amount equal to costs incurred by the state in
5 accordance with subdivision (c) of section 8 of chapter 576 of the
6 laws of 1974, the division of housing and community renewal is
7 authorized to suballocate or transfer from this appropriation the
8 value of such incurred costs to the agency or agencies which issues
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2021-22 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 16 | Personal service--regular (50100) ... | 2,697,000 | ..... | (re. \$368,000) |
| 17 | Holiday/overtime compensation (50300) ... | 20,000 | ..... | (re. \$13,000) |
| 18 | Supplies and materials (57000) ... | 45,000 | ..... | (re. \$45,000) |
| 19 | Travel (54000) ... | 60,000 | ..... | (re. \$60,000) |
| 20 | Contractual services (51000) ... | 1,828,000 | ..... | (re. \$1,828,000) |
| 21 | Equipment (56000) ... | 60,000 | ..... | (re. \$60,000) |

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special
24 revenue funds - other and special revenue funds - federal.

25 Notwithstanding any provision of law to the contrary, to the extent a
26 city of one million or more or any department, agency, or instrumen-
27 tality thereof has any payment reduced pursuant to a chapter of the
28 laws of 2020 in an amount equal to costs incurred by the state in
29 accordance with subdivision (c) of section 8 of chapter 576 of the
30 laws of 1974, the division of housing and community renewal is
31 authorized to suballocate or transfer from this appropriation the
32 value of such incurred costs to the agency or agencies which issues
33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).

| | | | | |
|----|---|-----------|-------|-------------------|
| 40 | Personal service--regular (50100) ... | 2,697,000 | ..... | (re. \$323,000) |
| 41 | Holiday/overtime compensation (50300) ... | 20,000 | ..... | (re. \$13,000) |
| 42 | Supplies and materials (57000) ... | 45,000 | ..... | (re. \$45,000) |
| 43 | Travel (54000) ... | 60,000 | ..... | (re. \$60,000) |
| 44 | Contractual services (51000) ... | 1,828,000 | ..... | (re. \$1,828,000) |
| 45 | Equipment (56000) ... | 60,000 | ..... | (re. \$60,000) |

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47 section 1, of the laws of 2022:

48 For services and expenses related to the administration of special
49 revenue funds - other and special revenue funds - federal.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
2 city of one million or more or any department, agency, or instrumen-
3 tality thereof has any payment reduced pursuant to a chapter of the
4 laws of 2020 in an amount equal to costs incurred by the state in
5 accordance with subdivision (c) of section 8 of chapter 576 of the
6 laws of 1974, the division of housing and community renewal is
7 authorized to suballocate or transfer from this appropriation the
8 value of such incurred costs to the agency or agencies which issues
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2019-20 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).

| | | |
|----|--|-------------------|
| 16 | Personal service--regular (50100) ... 2,697,000 | (re. \$126,000) |
| 17 | Holiday/overtime compensation (50300) ... 20,000 | (re. \$12,000) |
| 18 | Supplies and materials (57000) ... 311,000 | (re. \$59,000) |
| 19 | Travel (54000) ... 60,000 | (re. \$51,000) |
| 20 | Contractual services (51000) ... 1,828,000 | (re. \$1,777,000) |
| 21 | Equipment (56000) ... 60,000 | (re. \$60,000) |



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 76,800,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 76,800,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 22,870,000 | 0 |
| 4 Special Revenue Funds - Federal | 6,018,000 | 13,495,000 |
| 5 | ----- | ----- |
| 6 All Funds | 28,888,000 | 13,495,000 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 25,388,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

| | |
|--|------------|
| 27 Personal service--regular (50100) | 15,466,000 |
| 28 Temporary service (50200) | 351,000 |
| 29 Holiday/overtime compensation (50300) | 48,000 |
| 30 Supplies and materials (57000) | 557,000 |
| 31 Travel (54000) | 160,000 |
| 32 Contractual services (51000) | 2,690,000 |
| 33 Equipment (56000) | 98,000 |
| 34 | ----- |
| 35 Program account subtotal | 19,370,000 |
| 36 | ----- |

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service (50000) | 2,066,000 |
| 2 | Nonpersonal service (57050) | 140,000 |
| 3 | Fringe benefits (60090) | 1,126,000 |
| 4 | Indirect costs (58850) | 150,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,482,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | FHAP-Type I Account - 25308 | |
| 11 | For services and expenses related to fair | |
| 12 | housing assistance program enforcement | |
| 13 | activities (81001). | |
| 14 | Personal service (50000) | 683,000 |
| 15 | Nonpersonal service (57050) | 1,428,000 |
| 16 | Fringe benefits (60090) | 375,000 |
| 17 | Indirect costs (58850) | 50,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 2,536,000 |
| 20 | | ----- |
| 21 | HATE AND BIAS PREVENTION | 3,500,000 |
| 22 | | ----- |
| 23 | General Fund | |
| 24 | State Purposes Account - 10050 | |
| 25 | For services and expenses of hate and bias | |
| 26 | prevention including but not limited to | |
| 27 | training, educational materials, outreach, | |
| 28 | and conferences. Notwithstanding any | |
| 29 | inconsistent provision of law, the funds | |
| 30 | appropriated herein may be increased or | |
| 31 | decreased by transfer between state oper- | |
| 32 | ations and aid to localities. | |
| 33 | Personal service--regular (50100) | 2,496,000 |
| 34 | Temporary service (50200) | 60,000 |
| 35 | Holiday/overtime compensation (50300) | 60,000 |
| 36 | Supplies and materials (57000) | 22,000 |
| 37 | Travel (54000) | 3,000 |
| 38 | Contractual services (51000) | 832,000 |
| 39 | Equipment (56000) | 27,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 3,500,000 |
| 42 | | ----- |



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).

15 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
20 section 1, of the laws of 2022:

21 For services and expenses related to equal employment opportunity
22 program enforcement activities (81001).

23 Personal service (50000) ... 766,000 (re. \$766,000)

24 Nonpersonal service (57050) ... 2,716,000 (re. \$944,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 FHAP-Type I Account - 25308

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).

31 Personal service (50000) ... 683,000 (re. \$683,000)

32 Nonpersonal service (57050) ... 1,428,000 (re. \$1,384,000)

33 Fringe benefits (60090) ... 375,000 (re. \$375,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to fair housing assistance program
37 enforcement activities (81001).

38 Personal service (50000) ... 683,000 (re. \$683,000)

39 Nonpersonal service (57050) ... 1,428,000 (re. \$1,221,000)

40 Fringe benefits (60090) ... 375,000 (re. \$375,000)

41 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 7,250,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 7,250,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION 1,483,000
9 -----

10 Special Revenue Funds - Other
11 Indigent Legal Services Fund
12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100) 780,000
17 Supplies and materials (57000) 30,000
18 Travel (54000) 70,000
19 Contractual services (51000) 40,000
20 Equipment (56000) 15,000
21 Fringe benefits (60000) 523,000
22 Indirect costs (58800) 25,000
23 -----

24 HURRELL-HARRING SETTLEMENT 1,481,000
25 -----

26 Special Revenue Funds - Other
27 Indigent Legal Services Fund
28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100) 779,000
34 Supplies and materials (57000) 30,000
35 Travel (54000) 60,000
36 Contractual services (51000) 50,000
37 Equipment (56000) 15,000
38 Fringe benefits (60000) 522,000
39 Indirect costs (58800) 25,000
40 -----



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | INDIGENT LEGAL SERVICES PROGRAM | 4,286,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other | |
| 4 | Indigent Legal Services Fund | |
| 5 | Indigent Legal Services Account - 23551 | |
| 6 | For services and expenses related to the | |
| 7 | indigent legal services program (55501). | |
| 8 | Personal service--regular (50100) | 2,246,000 |
| 9 | Temporary service (50200) | 30,000 |
| 10 | Supplies and materials (57000) | 115,000 |
| 11 | Travel (54000) | 90,000 |
| 12 | Contractual services (51000) | 150,000 |
| 13 | Equipment (56000) | 58,000 |
| 14 | Fringe benefits (60000) | 1,526,000 |
| 15 | Indirect costs (58800) | 71,000 |
| 16 | | ----- |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 677,190,000 | 9,763,000 |
| 4 | Special Revenue Funds - Federal | 500,000 | 500,000 |
| 5 | Special Revenue Funds - Other | 30,000,000 | 0 |
| 6 | Enterprise Funds | 4,000,000 | 0 |
| 7 | Internal Service Funds | 151,636,000 | 391,533,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 863,326,000 | 401,796,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 863,326,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100) 17,686,000
 38 Temporary service (50200) 244,000
 39 Holiday/overtime compensation (50300) 172,000
 40 Supplies and materials (57000) 116,000
 41 Travel (54000) 15,000
 42 Contractual services (51000) 3,607,000
 43 Equipment (56000) 86,000
 44



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 Total amount available 21,926,000
2
3 For services and expenses of state data
4 centers (51924).
5 Personal service--regular (50100) 57,394,000
6 Temporary service (50200) 4,721,000
7 Holiday/overtime compensation (50300) 2,384,000
8 Supplies and materials (57000) 2,800,000
9 Travel (54000) 300,000
10 Contractual services (51000) 128,173,000
11 Equipment (56000) 16,000
12
13 Total amount available 195,788,000
14
15 For services and expenses of programs
16 providing services to end users (51923).
17 Personal service--regular (50100) 48,333,000
18 Temporary service (50200) 1,297,000
19 Holiday/overtime compensation (50300) 2,605,000
20 Supplies and materials (57000) 600,000
21 Travel (54000) 5,000
22 Contractual services (51000) 32,215,000
23 Equipment (56000) 100,000
24
25 Total amount available 85,155,000
26
27 For services and expenses related to
28 supporting and maintaining state computer
29 applications (51922).
30 Personal service--regular (50100) 146,211,000
31 Temporary service (50200) 4,837,000
32 Holiday/overtime compensation (50300) 730,000
33 Supplies and materials (57000) 200,000
34 Travel (54000) 5,000
35 Contractual services (51000) 33,400,000
36 Equipment (56000) 150,000
37
38 Total amount available 185,533,000
39
40 For services and expenses related to provid-
41 ing security and quality control services
42 for state applications and data, and for
43 providing shared services to local munici-
44 palities, including but not limited to,
45 endpoint detection and response, intrusion



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munici-
 7 palities, pursuant to a plan approved by
 8 the division of budget (51920).

| | | |
|----|---------------------------------------|------------|
| 9 | Personal service--regular (50100) | 12,594,000 |
| 10 | Temporary service (50200) | 108,000 |
| 11 | Holiday/overtime compensation (50300) | 24,000 |
| 12 | Supplies and materials (57000) | 46,000 |
| 13 | Travel (54000) | 39,000 |
| 14 | Contractual services (51000) | 60,947,000 |
| 15 | Equipment (56000) | 21,242,000 |
| 16 | | ----- |
| 17 | Total amount available | 95,000,000 |
| 18 | | ----- |

19 For services and expenses related to network
 20 services (51921).

| | | |
|----|---------------------------------------|------------|
| 21 | Personal service--regular (50100) | 16,523,000 |
| 22 | Temporary service (50200) | 2,524,000 |
| 23 | Holiday/overtime compensation (50300) | 3,163,000 |
| 24 | Supplies and materials (57000) | 165,000 |
| 25 | Travel (54000) | 5,000 |
| 26 | Contractual services (51000) | 47,750,000 |
| 27 | Equipment (56000) | 1,950,000 |
| 28 | | ----- |
| 29 | Total amount available | 72,080,000 |
| 30 | | ----- |

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certifi-
 36 cations that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

| | | |
|----|---------------------------------------|-----------|
| 42 | Personal service--regular (50100) | 1,000 |
| 43 | Temporary service (50200) | 1,300,000 |
| 44 | Holiday/overtime compensation (50300) | 7,000 |
| 45 | Supplies and materials (57000) | 27,000 |
| 46 | Travel (54000) | 3,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 313,000 |
| 2 | Equipment (56000) | 57,000 |
| 3 | | ----- |
| 4 | Total amount available | 1,708,000 |
| 5 | | ----- |
| 6 | For services and expenses related to the | |
| 7 | digitization of government services, | |
| 8 | including, but not limited to, expanded | |
| 9 | use of digital credentials, identity | |
| 10 | rationalization, and streamlined access to | |
| 11 | digitized government services (51900). | |
| 12 | Personal service--regular (50100) | 1,000,000 |
| 13 | Contractual services (51000) | 7,000,000 |
| 14 | Equipment (56000) | 2,000,000 |
| 15 | | ----- |
| 16 | Total amount available | 10,000,000 |
| 17 | | ----- |
| 18 | For services and expenses related to the | |
| 19 | modernization of IT legacy systems for the | |
| 20 | department of taxation and finance | |
| 21 | (51902). | |
| 22 | Personal service--regular (50100) | 7,180,000 |
| 23 | Temporary service (50200) | 1,300,000 |
| 24 | Holiday/overtime compensation (50300) | 20,000 |
| 25 | Contractual services (51000) | 1,000,000 |
| 26 | Equipment (56000) | 500,000 |
| 27 | | ----- |
| 28 | Total amount available | 10,000,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 677,190,000 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Miscellaneous Operating Grants Fund | |
| 34 | OFT Federal Account - 25532 | |
| 35 | For services and expenses related to grants | |
| 36 | for geographic information systems and | |
| 37 | emergency operations activities. | |
| 38 | Notwithstanding any other provision of law | |
| 39 | to the contrary, the OGS Interchange and | |
| 40 | Transfer Authority and the IT Interchange | |
| 41 | and Transfer Authority as defined in the | |
| 42 | 2023-24 state fiscal year state operations | |
| 43 | appropriation for the budget division | |
| 44 | program of the division of the budget, are | |
| 45 | deemed fully incorporated herein and a | |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
 2 stated (51908).

3 Nonpersonal service (57050) 500,000
 4
 5 Program account subtotal 500,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Technology Financing Account - 22207

10 For services and expenses related to infor-
 11 mation technology including, but not
 12 limited to, services and expenses on
 13 behalf of state agencies which have trans-
 14 ferred funding to this account for such
 15 purpose.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (51908).

26 Contractual services (51000) 25,000,000
 27 Equipment (56000) 5,000,000
 28
 29 Program account subtotal 30,000,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 New York Alert Account - 50326

34 For services and expenses related to the
 35 office of technology services program
 36 (51908).

37 Personal service--regular (50100) 600,000
 38 Holiday/overtime compensation (50300) 30,000
 39 Contractual services (51000) 3,000,000
 40 Fringe benefits (60000) 350,000
 41 Indirect costs (58800) 20,000
 42
 43 Program account subtotal 4,000,000
 44

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the
 5 office of technology services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51908).

| | | |
|----|---|-------------|
| 16 | Personal service--regular (50100) | 2,250,000 |
| 17 | Contractual services (51000) | 121,763,000 |
| 18 | Fringe benefits (60000) | 1,240,000 |
| 19 | Indirect costs (58800) | 92,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 125,345,000 |
| 22 | | ----- |

23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 NYT Account - 55061

26 For services and expenses related to the
 27 office of technology services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (51908).

| | | |
|----|--------------------------------------|------------|
| 38 | Supplies and materials (57000) | 18,000 |
| 39 | Travel (54000) | 12,000 |
| 40 | Contractual services (51000) | 11,916,000 |
| 41 | Equipment (56000) | 3,124,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 15,070,000 |
| 44 | | ----- |

45 Internal Service Funds
 46 Agencies Internal Service Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 State Data Center Account - 55062

2 For services and expenses related to the
3 office of technology services program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

| | | |
|----|------------------------------------|------------|
| 14 | Contractual services (51000) | 6,047,000 |
| 15 | Equipment (56000) | 5,174,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 11,221,000 |
| 18 | | ----- |



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the modernization of IT legacy
6 systems for the department of Taxation and Finance (51902).

7 Personal service--regular (50100) ... 8,000,000 (re. \$7,779,000)

8 Temporary service (50200) ... 250,000 (re. \$234,000)

9 Holiday/overtime compensation (50300) ... 250,000 (re. \$250,000)

10 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

11 Equipment (56000) ... 500,000 (re. \$500,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 OFT Federal Account - 25532

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

25 Internal Service Funds

26 Agencies Internal Service Fund

27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the office of technology services
30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 (re. \$107,465,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the office of technology services
40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51908).
 3 Contractual services (51000) ... 121,763,000 (re. \$61,247,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2020 is
 5 hereby amended and reappropriated to read:
 6 For services and expenses related to the office of technology services
 7 program.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).

14 Contractual services (51000)
 15 [74,984,000] 64,036,141 (re. \$45,228,000)
 16 Equipment (56000) ... 11,067,643 (re. \$10,796,000)
 17 Supplies and materials (57000) ... 708,927 (re. \$426,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2019 is
 19 hereby amended and reappropriated to read:
 20 For services and expenses related to the office of technology services
 21 program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (51908).

28 Contractual services (51000)
 29 [121,452,000] 121,402,000 (re. \$87,141,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 31 amended by chapter 50, section 1, of the laws of 2019 is hereby
 32 amended and reappropriated to read:

33 For services and expenses related to the office of technology services
 34 program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51908).

41 Contractual services (51000)
 42 [121,452,000] 92,366,003 (re. \$32,692,000)
 43 Travel (54000) ... 327,000 (re. \$72,000)
 44 Equipment (56000) ... 12,330,703 (re. \$8,182,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 46 section 1, of the laws of 2021:

47 For services and expenses related to the office of technology services
 48 program.



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51908).
7 Contractual services (51000) ... 78,166,508 (re. \$5,298,000)
8 Equipment (56000) ... 42,885,492 (re. \$32,586,000)
9 Supplies and materials (57000) ... 400,000 (re. \$400,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 9,545,000 | 0 |
| 4 Special Revenue Funds - Other | 300,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 9,845,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 9,845,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

| | |
|--|-----------|
| 29 Personal service--regular (50100) | 7,467,000 |
| 30 Temporary service (50200) | 700,000 |
| 31 Holiday/overtime compensation (50300) | 3,000 |
| 32 Supplies and materials (57000) | 263,000 |
| 33 Travel (54000) | 110,000 |
| 34 Contractual services (51000) | 803,000 |
| 35 Equipment (56000) | 199,000 |
| 36 | ----- |
| 37 Program account subtotal | 9,545,000 |
| 38 | ----- |

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other | 2,224,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 2,224,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|---|-----------|
| 8 | NEW YORK INTEREST ON LAWYER ACCOUNT | 2,224,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

| | | |
|----|---|---------|
| 27 | Personal service--regular (50100) | 977,000 |
| 28 | Supplies and materials (57000) | 10,000 |
| 29 | Travel (54000) | 10,000 |
| 30 | Contractual services (51000) | 564,000 |
| 31 | Equipment (56000) | 10,000 |
| 32 | Fringe benefits (60000) | 619,000 |
| 33 | Indirect costs (58800) | 34,000 |
| 34 | | ----- |



COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 8,128,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 8,128,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------------|-----------|
| 8 | JUDICIAL CONDUCT PROGRAM | 8,128,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 6,132,000 |
| 25 | Supplies and materials (57000) | 40,000 |
| 26 | Travel (54000) | 60,000 |
| 27 | Contractual services (51000) | 1,816,000 |
| 28 | Equipment (56000) | 80,000 |
| 29 | | ----- |



COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 30,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 30,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-----------------------------------|--------|
| 8 | JUDICIAL NOMINATION PROGRAM | 30,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

| | | |
|----|----------------------|--------|
| 24 | Travel (54000) | 30,000 |
| 25 | | ----- |



JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 38,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 38,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|----------------------------------|--------|
| 8 | JUDICIAL SCREENING PROGRAM | 38,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

| | | |
|----|------------------------------------|--------|
| 24 | Travel (54000) | 10,000 |
| 25 | Contractual services (51000) | 28,000 |
| 26 | | ----- |



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 57,705,000 | 0 |
| 4 Special Revenue Funds - Federal | 2,064,000 | 4,151,000 |
| 5 Special Revenue Funds - Other | 616,000 | 0 |
| 6 Enterprise Funds | 500,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 60,885,000 | 4,151,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 60,885,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (48927).

| | | |
|----|---|------------|
| 3 | Personal service--regular (50100) | 44,812,000 |
| 4 | Holiday/overtime compensation (50300) | 317,000 |
| 5 | Supplies and materials (57000) | 522,000 |
| 6 | Travel (54000) | 2,174,000 |
| 7 | Contractual services (51000) | 8,927,000 |
| 8 | Equipment (56000) | 703,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 57,455,000 |
| 11 | | ----- |

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing.

| | | |
|----|---|---------|
| 16 | Personal service -- regular (50100) | 100,000 |
| 17 | Contractual services (51000) | 150,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 250,000 |
| 20 | | ----- |

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the justice
28 center for the protection of people with
29 special needs, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, office for people with develop-
34 mental disabilities, office of addiction
35 services and support, department of
36 health, and the office of children and
37 family services with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 For services and expenses related to TRAIID
45 including for contract for the delivery of
46 direct services to persons utilizing

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 regional technology centers or other enti-
2 ties funded through the TRAID project
3 (48928).

4 Personal service (50000) 460,000
5 Nonpersonal service (57050) 897,000
6 Fringe benefits (60090) 192,000
7 Indirect costs (58850) 15,000

8
9 Program account subtotal 1,564,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25100

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and support, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.

34 For services and expenses associated with
35 federal grant awards yet to be allocated.
36 Notwithstanding any inconsistent provision
37 of law, the director of the budget is
38 hereby authorized to transfer appropri-
39 ation authority contained herein to any
40 other federal fund or program within the
41 justice center for the protection of
42 people with special needs (48927).

43 Personal service (50000) 100,000
44 Nonpersonal service (57050) 342,000
45 Fringe benefits (60090) 54,000
46 Indirect costs (58850) 4,000

47

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

| | | |
|----|--|---------|
| 1 | Program account subtotal | 500,000 |
| 2 | ----- | |
| | | |
| 3 | Special Revenue Funds - Other | |
| 4 | Combined Expendable Trust Fund | |
| 5 | Justice Center Grants and Bequests Account - 20202 | |
| | | |
| 6 | For services and expenses associated with | |
| 7 | gifts, grants and bequests to the justice | |
| 8 | center for the protection of people with | |
| 9 | special needs (48927). | |
| | | |
| 10 | Personal service--regular (50100) | 158,000 |
| 11 | Holiday/overtime compensation (50300) | 11,000 |
| 12 | Supplies and materials (57000) | 45,000 |
| 13 | Contractual services (51000) | 250,000 |
| 14 | Equipment (56000) | 45,000 |
| 15 | Fringe benefits (60000) | 100,000 |
| 16 | Indirect costs (58800) | 7,000 |
| 17 | ----- | |
| 18 | Program account subtotal | 616,000 |
| 19 | ----- | |
| | | |
| 20 | Enterprise Funds | |
| 21 | Agencies Enterprise Fund | |
| 22 | Publications Account - 50301 | |
| | | |
| 23 | Notwithstanding any other provision of law, | |
| 24 | the money hereby appropriated may be | |
| 25 | increased or decreased by interchange, | |
| 26 | with any appropriation of the justice | |
| 27 | center for the protection of people with | |
| 28 | special needs, and may be increased or | |
| 29 | decreased by transfer or suballocation | |
| 30 | between these appropriated amounts and | |
| 31 | appropriations of the office of mental | |
| 32 | health, office for people with develop- | |
| 33 | mental disabilities, office of addiction | |
| 34 | services and support, department of | |
| 35 | health, and the office of children and | |
| 36 | family services with the approval of the | |
| 37 | director of the budget who shall file such | |
| 38 | approval with the department of audit and | |
| 39 | control and copies thereof with the chair- | |
| 40 | man of the senate finance committee and | |
| 41 | the chairman of the assembly ways and | |
| 42 | means committee. | |
| 43 | For services and expenses associated with | |
| 44 | protection of vulnerable persons, includ- | |
| 45 | ing, but not limited to, the provision of | |
| 46 | investigative services, training, and the | |



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 development, production and distribution
2 of training materials, reports, promo-
3 tional materials and other items.
4 Notwithstanding any other inconsistent
5 provision of law, the justice center for
6 the protection of people with special
7 needs may establish and charge fees for
8 the provision of such services (48927).

| | | |
|----|--------------------------------------|---------|
| 9 | Supplies and materials (57000) | 150,000 |
| 10 | Travel (54000) | 50,000 |
| 11 | Contractual services (51000) | 150,000 |
| 12 | Equipment (56000) | 150,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 500,000 |
| 15 | | ----- |



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2022:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of addiction services and support, department
13 of health, and the office of children and family services with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project
21 (48928).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 22 | Personal service (50000) ... | 460,000 | ..... | (re. \$460,000) |
| 23 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$897,000) |
| 24 | Fringe benefits (60090) ... | 192,000 | ..... | (re. \$192,000) |
| 25 | Indirect costs (58850) ... | 15,000 | ..... | (re. \$15,000) |

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project
42 (48928).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 43 | Personal service (50000) ... | 460,000 | ..... | (re. \$460,000) |
| 44 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$192,000) |
| 45 | Fringe benefits (60090) ... | 182,000 | ..... | (re. \$182,000) |
| 46 | Indirect costs (58850) ... | 8,000 | ..... | (re. \$8,000) |

47 By chapter 50, section 1, of the laws of 2020:



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-
 2 ated may be increased or decreased by interchange, with any appro-
 3 priation of the justice center for the protection of people with
 4 special needs, and may be increased or decreased by transfer or
 5 suballocation between these appropriated amounts and appropriations
 6 of the office of mental health, office for people with developmental
 7 disabilities, office of addiction services and support, department
 8 of health, and the office of children and family services with the
 9 approval of the director of the budget who shall file such approval
 10 with the department of audit and control and copies thereof with the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee.

13 For services and expenses related to TRAIID including for contract for
 14 the delivery of direct services to persons utilizing regional tech-
 15 nology centers or other entities funded through the TRAIID project
 16 (48928).

| | | | |
|----|---------------------------------|---------------|-----------------|
| 17 | Personal service (50000) ... | 460,000 | (re. \$385,000) |
| 18 | Nonpersonal service (57050) ... | 897,000 | (re. \$170,000) |
| 19 | Fringe benefits (60090) ... | 182,000 | (re. \$182,000) |
| 20 | Indirect costs (58850) ... | 8,000 | (re. \$8,000) |

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Health and Human Services Account - 25100

24 By chapter 50, section 1, of the laws of 2022:

25 Notwithstanding any other provision of law, the money hereby appropri-
 26 ated may be increased or decreased by interchange, with any appro-
 27 priation of the justice center for the protection of people with
 28 special needs, and may be increased or decreased by transfer or
 29 suballocation between these appropriated amounts and appropriations
 30 of the office of mental health, office for people with developmental
 31 disabilities, office of addiction services and support, department
 32 of health, and the office of children and family services with the
 33 approval of the director of the budget who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
 38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
 40 budget is hereby authorized to transfer appropriation authority
 41 contained herein to any other federal fund or program within the
 42 justice center for the protection of people with special needs
 43 (48927).

| | | | |
|----|---------------------------------|---------------|-----------------|
| 44 | Personal service (50000) ... | 100,000 | (re. \$100,000) |
| 45 | Nonpersonal service (57050) ... | 342,000 | (re. \$342,000) |
| 46 | Fringe benefits (60090) ... | 54,000 | (re. \$54,000) |
| 47 | Indirect costs (58850) ... | 4,000 | (re. \$4,000) |

48 By chapter 50, section 1, of the laws of 2021:



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 justice center for the protection of people with special needs
19 (48927).

20 Personal service (50000) ... 100,000 (re. \$100,000)

21 Nonpersonal service (57050) ... 342,000 (re. \$342,000)

22 Fringe benefits (60090) ... 54,000 (re. \$54,000)

23 Indirect costs (58850) ... 4,000 (re. \$4,000)



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 1,287,000 | 0 |
| 4 | Special Revenue Funds - Federal | 628,603,000 | 2,547,916,000 |
| 5 | Special Revenue Funds - Other | 98,631,000 | 124,538,200 |
| 6 | Enterprise Funds | 250,000,000 | 0 |
| 7 | Internal Service Funds | 5,340,000 | 11,740,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 983,861,000 | 2,684,194,200 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION PROGRAM 546,087,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000)200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9 Personal service (50000) 133,810,000
 10 Nonpersonal service (57050) 118,732,000
 11 Fringe benefits (60090) 90,803,000
 12 Indirect costs (58850) 151,000
 13
 14 Program account subtotal 343,496,000
 15

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28 Personal service (50000) 5,408,000
 29 Nonpersonal service (57050) 1,304,000
 30 Fringe benefits (60090) 3,669,000
 31 Indirect costs (58850) 119,000
 32
 33 Program account subtotal 10,500,000
 34

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26 Personal service (50000) 47,311,000
 27 Nonpersonal service (57050) 106,001,000
 28 Fringe benefits (60090) 32,106,000
 29 Indirect costs (58850) 1,046,000
 30
 31 Program account subtotal 186,464,000
 32

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100) | 2,238,000 |
| 18 | Temporary service (50200) | 50,000 |
| 19 | Holiday/overtime compensation (50300) | 50,000 |
| 20 | Supplies and materials (57000) | 33,000 |
| 21 | Travel (54000) | 6,000 |
| 22 | Contractual services (51000) | 1,226,000 |
| 23 | Equipment (56000) | 54,000 |
| 24 | Fringe benefits (60000) | 1,610,000 |
| 25 | Indirect costs (58800) | 73,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 5,340,000 |
| 28 | | ----- |

| | | |
|----|---------------------------------------|------------|
| 29 | EMPLOYMENT AND TRAINING PROGRAM | 94,263,000 |
| 30 | | ----- |

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 department of labor's office of just tran-
 35 sition. Funds appropriated herein may be
 36 suballocated or transferred to any state
 37 department, agency, or public authority
 38 for the purposes stated herein

| | | |
|----|---|---------|
| 39 | Personal service--regular (50100) | 714,000 |
| 40 | Temporary service (50200) | 18,000 |
| 41 | Holiday/overtime compensation (50300) | 18,000 |
| 42 | Supplies and materials (57000) | 5,000 |
| 43 | Travel (54000) | 1,000 |
| 44 | Contractual services (51000) | 236,000 |
| 45 | Equipment (56000) | 8,000 |
| 46 | | ----- |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Program account subtotal 1,000,000
2

3 Special Revenue Funds - Federal
4 Federal Emergency Employment Act Fund
5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of
7 employment and training programs as funded
8 by grants under the workforce investment
9 act, public law 105-220, and the workforce
10 innovation and opportunity act, public law
11 113-128, including grants to other govern-
12 mental units, community-based organiza-
13 tions, non-profit and for profit organiza-
14 tions, suballocations to state departments
15 and agencies and a portion may be trans-
16 ferred to aid to localities, according to
17 the following:

18 For services and expenses of statewide
19 activities, including but not limited to
20 state administration and technical assist-
21 ance to local workforce investment areas,
22 pursuant to an expenditure plan approved
23 by the director of the budget. Of the
24 moneys appropriated herein for statewide
25 activities, the state workforce investment
26 board shall assist the governor in devel-
27 oping programs and identifying activities
28 to be funded through the statewide reserve
29 pursuant to section 134 of the federal
30 workforce investment act, PL 105-220, and
31 section 134 of the workforce innovation
32 and opportunity act, public law 113-128,
33 and the commissioner of labor shall peri-
34 odically report to the state workforce
35 investment board on such programs and
36 activities which shall be developed giving
37 consideration to the strategic training
38 alliance program and other existing
39 programs.

40 Statewide employment and training activities
41 may include one-to-one business advisement
42 and training for qualified enrollees of
43 the self-employment assistance program
44 which may be operated by the state's small
45 business development centers or the entre-
46 preneurial assistance program (34780).



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Personal service (50000) | 18,612,000 |
| 2 | Nonpersonal service (57050) | 11,860,000 |
| 3 | Fringe benefits (60090) | 12,630,000 |
| 4 | | ----- |
| 5 | Total amount available | 43,102,000 |
| 6 | | ----- |
| 7 | For services and expenses of adult, youth | |
| 8 | and dislocated worker employment and | |
| 9 | training local workforce investment area | |
| 10 | programs and statewide rapid response | |
| 11 | activities (34779). | |
| 12 | Personal service (50000) | 3,244,000 |
| 13 | Nonpersonal service (57050) | 19,596,000 |
| 14 | Fringe benefits (60090) | 2,201,000 |
| 15 | | ----- |
| 16 | Total amount available | 25,041,000 |
| 17 | | ----- |
| 18 | For services and expenses of miscellaneous | |
| 19 | workforce investment act, public law 105- | |
| 20 | 220, and workforce innovation and opportu- | |
| 21 | nity act, public law 113-128, national | |
| 22 | reserve grants and other federal employ- | |
| 23 | ment and training grants and federally | |
| 24 | administered programs (34778). | |
| 25 | Personal service (50000) | 3,000,000 |
| 26 | Nonpersonal service (57050) | 14,964,000 |
| 27 | Fringe benefits (60090) | 2,036,000 |
| 28 | | ----- |
| 29 | Total amount available | 20,000,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 88,143,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | Unemployment Insurance Interest and Penalty Fund | |
| 35 | Unemployment Insurance Interest and Penalty Account - | |
| 36 | 23601 | |
| 37 | For services and expenses of the department | |
| 38 | of labor employment and training programs | |
| 39 | (34222). | |
| 40 | Personal service--regular (50100) | 2,476,000 |
| 41 | Temporary service (50200) | 3,000 |
| 42 | Holiday/overtime compensation (50300) | 3,000 |
| 43 | Supplies and materials (57000) | 92,000 |
| 44 | Travel (54000) | 21,000 |
| 45 | Contractual services (51000) | 687,000 |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Equipment (56000) | 50,000 |
| 2 | Fringe benefits (60000) | 1,710,000 |
| 3 | Indirect costs (58800) | 78,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 5,120,000 |
| 6 | | ----- |
| 7 | LABOR STANDARDS PROGRAM | 43,877,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Child Performer Protection Fund | |
| 11 | DOL-Child Performer Protection Account - 20401 | |
| 12 | For services and expenses related to labor | |
| 13 | standards program enforcement activities | |
| 14 | (34788). | |
| 15 | Personal service--regular (50100) | 390,000 |
| 16 | Temporary service (50200) | 1,000 |
| 17 | Holiday/overtime compensation (50300) | 1,000 |
| 18 | Supplies and materials (57000) | 14,000 |
| 19 | Travel (54000) | 2,000 |
| 20 | Contractual services (51000) | 77,000 |
| 21 | Equipment (56000) | 5,000 |
| 22 | Fringe benefits (60000) | 270,000 |
| 23 | Indirect costs (58800) | 13,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 773,000 |
| 26 | | ----- |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | DOL-Fee and Penalty Account - 21923 | |
| 30 | For services and expenses related to labor | |
| 31 | standards program enforcement activities | |
| 32 | (34788). | |
| 33 | Personal service--regular (50100) | 8,743,000 |
| 34 | Supplies and materials (57000) | 17,000 |
| 35 | Travel (54000) | 26,000 |
| 36 | Contractual services (51000) | 1,181,000 |
| 37 | Equipment (56000) | 60,000 |
| 38 | Fringe benefits (60000) | 6,021,000 |
| 39 | Indirect costs (58800) | 272,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 16,320,000 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Other | |
| 44 | Miscellaneous Special Revenue Fund | |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Public Work Enforcement Account - 21998

2 For services and expenses to implement
 3 chapter 511 of the laws of 1995 as amended
 4 by chapter 513 of the laws of 1997, chap-
 5 ter 655 of the laws of 1999, chapter 376
 6 of the laws of 2003 and chapter 407 of the
 7 laws of 2005 (34788).

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 4,251,000 |
| 9 | Temporary service (50200) | 9,000 |
| 10 | Holiday/overtime compensation (50300) | 2,000 |
| 11 | Supplies and materials (57000) | 72,000 |
| 12 | Travel (54000) | 66,000 |
| 13 | Contractual services (51000) | 801,000 |
| 14 | Equipment (56000) | 45,000 |
| 15 | Fringe benefits (60000) | 2,935,000 |
| 16 | Indirect costs (58800) | 133,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 8,314,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Training and Education Program on Occupational Safety
 22 and Health Fund
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to labor
 25 standards program enforcement activities.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (34788).

| | | |
|----|---|-----------|
| 36 | Personal service--regular (50100) | 9,353,000 |
| 37 | Temporary service (50200) | 36,000 |
| 38 | Holiday/overtime compensation (50300) | 11,000 |
| 39 | Supplies and materials (57000) | 216,000 |
| 40 | Travel (54000) | 110,000 |
| 41 | Contractual services (51000) | 1,804,000 |
| 42 | Equipment (56000) | 174,000 |
| 43 | Fringe benefits (60000) | 6,473,000 |
| 44 | Indirect costs (58800) | 293,000 |
| 45 | | ----- |

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Program account subtotal 18,470,000
 2
 3 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 49,634,000
 4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 DOL-Fee and Penalty Account - 21923
 8 For services and expenses related to occupa-
 9 tional safety and health program enforce-
 10 ment activities (34203).
 11 Personal service--regular (50100) 3,899,000
 12 Supplies and materials (57000) 575,000
 13 Travel (54000) 575,000
 14 Contractual services (51000) 1,282,000
 15 Equipment (56000) 100,000
 16 Fringe benefits (60000) 2,685,000
 17 Indirect costs (58800) 122,000
 18
 19 Program account subtotal 9,238,000
 20
 21 Special Revenue Funds - Other
 22 Training and Education Program on Occupational Safety
 23 and Health Fund
 24 Occupational Safety and Health Inspection Account -
 25 21252
 26 For services and expenses related to occupa-
 27 tional safety and health program enforce-
 28 ment activities.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (34203).
 39 Personal service--regular (50100) 12,900,000
 40 Temporary service (50200) 34,000
 41 Holiday/overtime compensation (50300) 40,000
 42 Supplies and materials (57000) 123,000
 43 Travel (54000) 368,000
 44 Contractual services (51000) 2,314,000
 45 Equipment (56000) 126,000



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Fringe benefits (60000) | 8,934,000 |
| 2 | Indirect costs (58800) | 404,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 25,243,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Training and Education Program on Occupational Safety | |
| 8 | and Health Fund | |
| 9 | OSHA-Training and Education Account - 21251 | |
| 10 | For services and expenses related to occupa- | |
| 11 | tional safety and health program enforce- | |
| 12 | ment activities, services and expenses | |
| 13 | associated with reporting requirements | |
| 14 | included in the workers' compensation | |
| 15 | reform law of 2007 as well as activities | |
| 16 | previously funded from the department of | |
| 17 | labor general fund administration appro- | |
| 18 | priation. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority, and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2023-24 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated (34203). | |
| 29 | Personal service--regular (50100) | 4,460,000 |
| 30 | Temporary service (50200) | 44,000 |
| 31 | Holiday/overtime compensation (50300) | 11,000 |
| 32 | Supplies and materials (57000) | 105,000 |
| 33 | Travel (54000) | 87,000 |
| 34 | Contractual services (51000) | 7,102,000 |
| 35 | Equipment (56000) | 91,000 |
| 36 | Fringe benefits (60000) | 3,112,000 |
| 37 | Indirect costs (58800) | 141,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 15,153,000 |
| 40 | | ----- |
| 41 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM | 250,000,000 |
| 42 | | ----- |
| 43 | Enterprise Funds | |
| 44 | Unemployment Insurance Benefit Fund | |
| 45 | Interest Assessment Account - 50651 | |



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment of interest costs due on
2 advances from the federal unemployment
3 account under title XII of the social
4 security act (42 U.S. code sections 1321-
5 1324). Funds appropriated herein shall not
6 be used in whole or in part for any
7 purpose or in any manner which would
8 permit substitution for, or reduction in,
9 federal funds for unemployment insurance
10 administration or would cause the United
11 States government to withhold any part of
12 an administrative grant which would other-
13 wise be made (34787).

14 Contractual services (51000) 250,000,000
15 -----



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2022-23 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 228,601,000 (re. \$153,378,000)

45 Nonpersonal service (57050) ... 79,777,000 (re. \$52,927,000)

46 Fringe benefits (60090) ... 148,682,000 (re. \$106,198,000)

47 Indirect costs (58850) ... 709,000 (re. \$611,000)

48 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering unemployment insurance
2 programs, job service programs, workforce investment act programs,
3 employability development programs, other miscellaneous programs,
4 and a reserve for unanticipated funding, pursuant to federal grants
5 and contracts. A portion of this appropriation may be used to
6 provide information and advice regarding unemployment insurance
7 benefit appeals and hearing assistance. A portion of this appropri-
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
10 of the department of labor, subject to approval of the director of
11 the budget, is hereby authorized to grant additional compensation to
12 employees of the department of labor whose positions are funded in
13 whole or in part by the disabled veterans' outreach program special-
14 ists and/or local veterans' employment representative grant or
15 grants based on merit as determined pursuant to the performance
16 incentive program provided for in the grant consistent with the
17 terms of the grant and applicable provisions of federal law. The
18 payment of such extra compensation shall be in addition to and shall
19 not be part of an employee's basic annual salary and shall not
20 affect or impair any performance advancement payments, performance
21 awards, longevity payments or other rights or benefits to which an
22 employee may be entitled. Furthermore, any additional compensation
23 payable pursuant to this subdivision shall not be included as
24 compensation for retirement purposes. The amount appropriated herein
25 shall also include any Reed act funds that may be made available to
26 this state under section 903 of the social security act as amended
27 and in accordance with federal regulations, to be used under the
28 direction of the New York state department of labor subject to
29 approval of the director of the budget to pay the administrative
30 expenses of the employment security program, including the adminis-
31 tration of the unemployment insurance law and the administration of
32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (34218).

| | | | | |
|----|---------------------------------|-------------|-------|---------------------|
| 39 | Personal service (50000) ... | 622,372,000 | ..... | (re. \$447,208,000) |
| 40 | Nonpersonal service (57050) ... | 416,980,000 | ..... | (re. \$270,143,000) |
| 41 | Fringe benefits (60090) ... | 359,173,000 | ..... | (re. \$251,608,000) |
| 42 | Indirect costs (58850) ... | 1,475,000 | ..... | (re. \$1,214,000) |

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses of administering unemployment insurance
45 programs, job service programs, workforce investment act programs,
46 employability development programs, other miscellaneous programs,
47 and a reserve for unanticipated funding, pursuant to federal grants
48 and contracts. A portion of this appropriation may be used to
49 provide information and advice regarding unemployment insurance
50 benefit appeals and hearing assistance. A portion of this appropri-
51 ation may be transferred to aid to localities.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program special-ists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

| | | | |
|---------------------------------|-------------|-------|---------------------|
| Personal service (50000) ... | 622,372,000 | ..... | (re. \$409,947,000) |
| Nonpersonal service (57050) ... | 416,980,000 | ..... | (re. \$62,830,000) |
| Fringe benefits (60090) ... | 359,173,000 | ..... | (re. \$236,769,000) |
| Indirect costs (58850) ... | 1,475,000 | ..... | (re. \$1,328,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program special-ists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

| | | | |
|---------------------------------|-------------|-------|--------------------|
| Personal service (50000) ... | 177,486,000 | ..... | (re. \$57,597,000) |
| Nonpersonal service (57050) ... | 56,625,000 | ..... | (re. \$14,177,000) |
| Fringe benefits (60090) ... | 108,345,000 | ..... | (re. \$36,080,000) |
| Indirect costs (58850) ... | 332,000 | ..... | (re. \$19,000) |

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 5,665,000 | ..... | (re. \$4,190,000) |
| Nonpersonal service (57050) ... | 1,141,000 | ..... | (re. \$971,000) |
| Fringe benefits (60090) ... | 3,685,000 | ..... | (re. \$2,756,000) |
| Indirect costs (58850) ... | 159,000 | ..... | (re. \$127,000) |

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

| | | | |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ... | 4,155,000 | ..... | (re. \$2,329,000) |
| Nonpersonal service (57050) ... | 868,000 | ..... | (re. \$728,000) |



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
2 Indirect costs (58850) ... 98,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses of administering the unemployment insurance
5 control fund program. The amount appropriated herein shall include
6 up to \$16,000,000 credited to the unemployment insurance control
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
8 are incurred for allowable services pursuant to chapter 5 of the
9 laws of 2000 (34218).

10 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
11 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
12 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
13 Indirect costs (58850) ... 126,000 (re. \$107,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses of administering the unemployment insurance
16 control fund program. The amount appropriated herein shall include
17 up to \$16,000,000 credited to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
19 are incurred for allowable services pursuant to chapter 5 of the
20 laws of 2000 (34218).

21 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
22 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
23 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
24 Indirect costs (58850) ... 116,000 (re. \$41,000)

25 Special Revenue Funds - Federal

26 Unemployment Insurance Administration Fund

27 Unemployment Insurance Reemployment Services Account - 25902

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses of administering the reemployment services
30 program. A portion of this appropriation may be transferred to aid
31 to localities. The amount appropriated herein shall include any
32 moneys credited to the reemployment service fund, created pursuant
33 to chapter 589 of the laws of 1998, as costs are incurred for allow-
34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision
36 of law to the contrary, when annual contributions paid into the
37 reemployment services fund by all eligible employers exceed
38 \$35,000,000, excess contributions may be used for services and
39 expenses of the unemployment insurance systems modernization
40 project, for services and expenses of administering the unemployment
41 insurance program, and for workforce development and employment and
42 training programs. Services and expenses for workforce development
43 shall be administered in consultation with the state workforce
44 investment board established in article 24-A of the labor law and
45 state agencies responsible for administration of workforce develop-
46 ment programs. The amounts appropriated herein may be suballocated,
47 transferred or otherwise made available to any other state depart-
48 ment, agency or public authority (34218).



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 49,368,000 (re. \$34,959,000)
2 Nonpersonal service (57050) ... 97,420,000 (re. \$92,927,000)
3 Fringe benefits (60090) ... 32,109,000 (re. \$23,016,000)
4 Indirect costs (58850) ... 1,382,000 (re. \$1,067,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of administering the reemployment services
7 program. A portion of this appropriation may be transferred to aid
8 to localities. The amount appropriated herein shall include any
9 moneys credited to the reemployment service fund, created pursuant
10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
13 of law to the contrary, when annual contributions paid into the
14 reemployment services fund by all eligible employers exceed
15 \$35,000,000, excess contributions may be used for services and
16 expenses of the unemployment insurance systems modernization
17 project, for services and expenses of administering the unemployment
18 insurance program, and for workforce development and employment and
19 training programs. Services and expenses for workforce development
20 shall be administered in consultation with the state workforce
21 investment board established in article 24-A of the labor law and
22 state agencies responsible for administration of workforce develop-
23 ment programs. The amounts appropriated herein may be suballocated,
24 transferred or otherwise made available to any other state depart-
25 ment, agency or public authority (34218).

26 Personal service (50000) ... 31,744,000 (re. \$7,515,000)
27 Nonpersonal service (57050) ... 47,412,000 (re. \$19,692,000)
28 Fringe benefits (60090) ... 18,554,000 (re. \$3,608,000)
29 Indirect costs (58850) ... 749,000 (re. \$108,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering the reemployment services
32 program. A portion of this appropriation may be transferred to aid
33 to localities. The amount appropriated herein shall include any
34 moneys credited to the reemployment service fund, created pursuant
35 to chapter 589 of the laws of 1998, as costs are incurred for allow-
36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision
38 of law to the contrary, when annual contributions paid into the
39 reemployment services fund by all eligible employers exceed
40 \$35,000,000, excess contributions may be used for services and
41 expenses of the unemployment insurance systems modernization
42 project, for services and expenses of administering the unemployment
43 insurance program, and for workforce development and employment and
44 training programs. Services and expenses for workforce development
45 shall be administered in consultation with the state workforce
46 investment board established in article 24-A of the labor law and
47 state agencies responsible for administration of workforce develop-
48 ment programs. The amounts appropriated herein may be suballocated,
49 transferred or otherwise made available to any other state depart-
50 ment, agency or public authority (34218).



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 2 Nonpersonal service (57050) ... 36,594,000 (re. \$18,163,000)
 3 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 4 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering the reemployment services
 7 program. A portion of this appropriation may be transferred to aid
 8 to localities. The amount appropriated herein shall include any
 9 moneys credited to the reemployment service fund, created pursuant
 10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
 13 of law to the contrary, when annual contributions paid into the
 14 reemployment services fund by all eligible employers exceed
 15 \$35,000,000, excess contributions may be used for services and
 16 expenses of the unemployment insurance systems modernization
 17 project, for services and expenses of administering the unemployment
 18 insurance program, and for workforce development and employment and
 19 training programs. Services and expenses for workforce development
 20 shall be administered in consultation with the state workforce
 21 investment board established in article 24-A of the labor law and
 22 state agencies responsible for administration of workforce develop-
 23 ment programs. The amounts appropriated herein may be suballocated,
 24 transferred or otherwise made available to any other state depart-
 25 ment, agency or public authority (34218).

26 Nonpersonal service (57050) ... 36,594,000 (re. \$12,733,000)
 27 Fringe benefits (60090) ... 23,035,000 (re. \$217,000)
 28 Indirect costs (58850) ... 1,043,000 (re. \$12,000)

29 Special Revenue Funds - Federal

30 Unemployment Insurance Administration Fund

31 Unemployment Insurance Renovation Fund Account - 25904

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses of the unemployment insurance renovation
 34 fund. The amount appropriated herein shall include any funds credit-
 35 ed to the unemployment insurance renovation sub fund as costs are
 36 incurred (34218).

37 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

38 Internal Service Funds

39 Agencies Internal Service Account

40 Labor Contact Center Account - 55071

41 By chapter 50, section 1, of the laws of 2022:

42 For payments related to the planning, development and establishment of
 43 a new statewide contact center within the department of tax and
 44 finance, the office of children and family services and the depart-
 45 ment of labor on behalf of customer state agencies.

46 Notwithstanding any other provision of law to the contrary, for the
 47 purpose of planning, developing and/or implementing the consol-



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 idation of administration, business services, procurement, informa-
 2 tion technology and/or other functions shared among agencies to
 3 improve the efficiency and effectiveness of government operations,
 4 the amounts appropriated herein may be (i) interchanged without
 5 limit, (ii) transferred between any other state operations appropri-
 6 ations within this agency or to any other state operations appropri-
 7 ations of any state department, agency or public authority, and/or
 8 (iii) suballocated to any state department, agency or public author-
 9 ity with the approval of the director of the budget who shall file
 10 such approval with the department of audit and control and copies
 11 thereof with the chairman of the senate finance committee and the
 12 chairman of the assembly ways and means committee (34770).
 13 Personal service--regular (50100) ... 6,528,000 (re. \$5,692,000)
 14 Temporary service (50200) ... 200,000 (re. \$182,000)
 15 Holiday/overtime compensation (50300) ... 200,000 (re. \$199,000)
 16 Supplies and materials (57000) ... 41,000 (re. \$38,000)
 17 Travel (54000) ... 8,000 (re. \$7,000)
 18 Contractual services (51000) ... 1,537,000 (re. \$1,340,000)
 19 Equipment (56000) ... 68,000 (re. \$66,000)
 20 Fringe benefits (60000) ... 4,563,000 (re. \$4,046,000)
 21 Indirect costs (58800) ... 195,000 (re. \$170,000)

22 EMPLOYMENT AND TRAINING PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Emergency Employment Act Fund
 25 Federal Workforce Investment Act Account - 26001

26 By chapter 50, section 1, of the laws of 2022:

27 For the administration and operation of employment and training
 28 programs as funded by grants under the workforce investment act,
 29 public law 105-220, and the workforce innovation and opportunity
 30 act, public law 113-128, including grants to other governmental
 31 units, community-based organizations, non-profit and for profit
 32 organizations, suballocations to state departments and agencies and
 33 a portion may be transferred to aid to localities, according to the
 34 following:

35 For services and expenses of statewide activities, including but not
 36 limited to state administration and technical assistance to local
 37 workforce investment areas, pursuant to an expenditure plan approved
 38 by the director of the budget. Of the moneys appropriated herein for
 39 statewide activities, the state workforce investment board shall
 40 assist the governor in developing programs and identifying activ-
 41 ities to be funded through the statewide reserve pursuant to section
 42 134 of the federal workforce investment act, PL 105-220, and section
 43 134 of the workforce innovation and opportunity act, public law
 44 113-128, and the commissioner of labor shall periodically report to
 45 the state workforce investment board on such programs and activities
 46 which shall be developed giving consideration to the strategic
 47 training alliance program and other existing programs.

48 Statewide employment and training activities may include one-to-one
 49 business advisement and training for qualified enrollees of the



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 18,095,000 (re. \$14,261,000)
 5 Nonpersonal service (57050) ... 11,619,000 (re. \$9,672,000)
 6 Fringe benefits (60090) ... 11,769,000 (re. \$9,361,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 3,279,000 (re. \$608,000)
 11 Nonpersonal service (57050) ... 17,260,000 (re. \$16,815,000)
 12 Fringe benefits (60090) ... 2,133,000 (re. \$431,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,242,000)
 19 Nonpersonal service (57050) ... 15,049,000 (re. \$14,708,000)
 20 Fringe benefits (60090) ... 1,951,000 (re. \$1,480,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:
 30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.
 43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).
 48 Personal service (50000) ... 13,100,000 (re. \$943,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$5,015,000)
 50 Fringe benefits (60090) ... 7,560,000 (re. \$918,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of adult, youth and dislocated worker
 2 employment and training local workforce investment area programs and
 3 statewide rapid response activities (34779).
 4 Personal service (50000) ... 3,499,000 (re. \$860,000)
 5 Nonpersonal service (57050) ... 7,474,000 (re. \$6,651,000)
 6 Fringe benefits (60090) ... 2,019,000 (re. \$380,000)
 7 For services and expenses of miscellaneous workforce investment act,
 8 public law 105-220, and workforce innovation and opportunity act,
 9 public law 113-128, national reserve grants and other federal
 10 employment and training grants and federally administered programs
 11 (34778).
 12 Personal service (50000) ... 3,000,000 (re. \$594,000)
 13 Nonpersonal service (57050) ... 15,269,000 (re. \$9,898,000)
 14 Fringe benefits (60090) ... 1,731,000 (re. \$734,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For the administration and operation of employment and training
 17 programs as funded by grants under the workforce investment act,
 18 public law 105-220, and the workforce innovation and opportunity
 19 act, public law 113-128, including grants to other governmental
 20 units, community-based organizations, non-profit and for profit
 21 organizations, suballocations to state departments and agencies and
 22 a portion may be transferred to aid to localities, according to the
 23 following:
 24 For services and expenses of statewide activities, including but not
 25 limited to state administration and technical assistance to local
 26 workforce investment areas, pursuant to an expenditure plan approved
 27 by the director of the budget. Of the moneys appropriated herein for
 28 statewide activities, the state workforce investment board shall
 29 assist the governor in developing programs and identifying activ-
 30 ities to be funded through the statewide reserve pursuant to section
 31 134 of the federal workforce investment act, PL 105-220, and section
 32 134 of the workforce innovation and opportunity act, public law
 33 113-128, and the commissioner of labor shall periodically report to
 34 the state workforce investment board on such programs and activities
 35 which shall be developed giving consideration to the strategic
 36 training alliance program and other existing programs.
 37 Statewide employment and training activities may include one-to-one
 38 business advisement and training for qualified enrollees of the
 39 self-employment assistance program which may be operated by the
 40 state's small business development centers or the entrepreneurial
 41 assistance program (34780).
 42 Personal service (50000) ... 13,100,000 (re. \$2,401,000)
 43 Nonpersonal service (57050) ... 12,465,000 (re. \$5,028,000)
 44 Fringe benefits (60090) ... 7,560,000 (re. \$310,000)
 45 For services and expenses of adult, youth and dislocated worker
 46 employment and training local workforce investment area programs and
 47 statewide rapid response activities (34779).
 48 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
 49 Nonpersonal service (57050) ... 7,474,000 (re. \$3,049,000)
 50 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).
 6 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
 7 Nonpersonal service (57050) ... 15,269,000 (re. \$11,267,000)
 8 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
 37 Nonpersonal service (57050) ... 16,030,000 (re. \$5,561,000)
 38 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 (re. \$349,000)
 43 Nonpersonal service (57050) ... 9,176,000 (re. \$3,853,000)
 44 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 51 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 Special Revenue Funds - Other

3 Unemployment Insurance Interest and Penalty Fund

4 Unemployment Insurance Interest and Penalty Account - 23601

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of the department of labor employment and

7 training programs (34222).

8 Personal service--regular (50100) ... 2,524,000 (re. \$2,391,000)

9 Temporary service (50200) ... 3,000 (re. \$3,000)

10 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

11 Supplies and materials (57000) ... 92,000 (re. \$85,000)

12 Travel (54000) ... 21,000 (re. \$21,000)

13 Contractual services (51000) ... 688,000 (re. \$683,000)

14 Equipment (56000) ... 50,000 (re. \$46,000)

15 Fringe benefits (60000) ... 1,667,000 (re. \$1,582,000)

16 Indirect costs (58800) ... 72,000 (re. \$68,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses of the department of labor employment and

19 training programs (34222).

20 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)

21 Supplies and materials (57000) ... 89,000 (re. \$80,000)

22 Travel (54000) ... 20,000 (re. \$20,000)

23 Contractual services (51000) ... 665,000 (re. \$658,000)

24 Equipment (56000) ... 49,000 (re. \$32,000)

25 Fringe benefits (60000) ... 1,411,000 (re. \$1,352,000)

26 Indirect costs (58800) ... 78,000 (re. \$61,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses of the department of labor employment and

29 training programs (34222).

30 Personal service--regular (50100) ... 2,255,000 (re. \$1,954,000)

31 Supplies and materials (57000) ... 89,000 (re. \$69,000)

32 Travel (54000) ... 20,000 (re. \$20,000)

33 Contractual services (51000) ... 665,000 (re. \$377,000)

34 Equipment (56000) ... 49,000 (re. \$45,000)

35 Fringe benefits (60000) ... 1,411,000 (re. \$1,229,000)

36 Indirect costs (58800) ... 78,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses of the department of labor employment and

39 training programs (34222).

40 Personal service--regular (50100) ... 2,255,000 (re. \$1,921,000)

41 Supplies and materials (57000) ... 89,000 (re. \$67,000)

42 Travel (54000) ... 20,000 (re. \$18,000)

43 Contractual services (51000) ... 636,000 (re. \$576,000)

44 Equipment (56000) ... 49,000 (re. \$46,000)

45 Fringe benefits (60000) ... 1,444,000 (re. \$1,205,000)

46 Indirect costs (58800) ... 74,000 (re. \$54,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 LABOR STANDARDS PROGRAM

2 Special Revenue Funds - Other
 3 Child Performer Protection Fund
 4 DOL-Child Performer Protection Account - 20401

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to labor standards program enforce-
 7 ment activities (34788).
 8 Personal service--regular (50100) ... 397,000 (re. \$293,000)
 9 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 10 Travel (54000) ... 2,000 (re. \$2,000)
 11 Contractual services (51000) ... 77,000 (re. \$72,000)
 12 Equipment (56000) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60000) ... 263,000 (re. \$197,000)
 14 Indirect costs (58800) ... 12,000 (re. \$9,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to labor standards program enforce-
 17 ment activities (34788).
 18 Personal service--regular (50100) ... 366,000 (re. \$136,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 20 Contractual services (51000) ... 54,000 (re. \$34,000)
 21 Equipment (56000) ... 5,000 (re. \$5,000)
 22 Fringe benefits (60000) ... 230,000 (re. \$89,000)
 23 Indirect costs (58800) ... 13,000 (re. \$5,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DOL-Fee and Penalty Account - 21923

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to labor standards program enforce-
 29 ment activities (34788).
 30 Personal service--regular (50100) ... 8,910,000 (re. \$8,910,000)
 31 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 32 Travel (54000) ... 26,000 (re. \$26,000)
 33 Contractual services (51000) ... 1,183,000 (re. \$1,157,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)
 35 Fringe benefits (60000) ... 5,870,000 (re. \$5,870,000)
 36 Indirect costs (58800) ... 252,000 (re. \$252,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to labor standards program enforce-
 39 ment activities (34788).
 40 Personal service--regular (50100) ... 6,948,000 (re. \$4,213,000)
 41 Travel (54000) ... 5,000 (re. \$5,000)
 42 Contractual services (51000) ... 1,099,000 (re. \$1,043,000)
 43 Equipment (56000) ... 50,000 (re. \$38,000)
 44 Fringe benefits (60000) ... 4,337,000 (re. \$2,608,000)
 45 Indirect costs (58800) ... 239,000 (re. \$112,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Public Work Enforcement Account - 21998

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses to implement chapter 511 of the laws of 1995
6 as amended by chapter 513 of the laws of 1997, chapter 655 of the
7 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
8 laws of 2005 (34788).

| | | | | |
|----|---|-----------|-------|-------------------|
| 9 | Personal service--regular (50100) ... | 4,334,000 | ..... | (re. \$2,301,000) |
| 10 | Temporary service (50200) ... | 9,000 | ..... | (re. \$7,000) |
| 11 | Holiday/overtime compensation (50300) ... | 2,000 | ..... | (re. \$1,200) |
| 12 | Supplies and materials (57000) ... | 72,000 | ..... | (re. \$43,000) |
| 13 | Travel (54000) ... | 66,000 | ..... | (re. \$42,000) |
| 14 | Contractual services (51000) ... | 801,000 | ..... | (re. \$564,000) |
| 15 | Equipment (56000) ... | 45,000 | ..... | (re. \$34,000) |
| 16 | Fringe benefits (60000) ... | 2,862,000 | ..... | (re. \$1,637,000) |
| 17 | Indirect costs (58800) ... | 123,000 | ..... | (re. \$63,000) |

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to implement chapter 511 of the laws of 1995
20 as amended by chapter 513 of the laws of 1997, chapter 655 of the
21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
22 laws of 2005 (34788).

| | | | | |
|----|---------------------------------------|-----------|-------|-----------------|
| 23 | Personal service--regular (50100) ... | 2,770,000 | ..... | (re. \$256,000) |
| 24 | Supplies and materials (57000) ... | 49,000 | ..... | (re. \$15,000) |
| 25 | Contractual services (51000) ... | 352,000 | ..... | (re. \$112,000) |
| 26 | Equipment (56000) ... | 30,000 | ..... | (re. \$19,000) |
| 27 | Fringe benefits (60000) ... | 1,736,000 | ..... | (re. \$199,000) |
| 28 | Indirect costs (58800) ... | 96,000 | ..... | (re. \$9,000) |

29 Special Revenue Funds - Other
30 Training and Education Program on Occupational Safety and Health Fund
31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to labor standards program enforce-
34 ment activities.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, and the IT Interchange and
37 Transfer Authority as defined in the 2022-23 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (34788).

| | | | | |
|----|---|-----------|-------|-------------------|
| 41 | Personal service--regular (50100) ... | 9,538,000 | ..... | (re. \$3,753,000) |
| 42 | Temporary service (50200) ... | 35,000 | ..... | (re. \$32,000) |
| 43 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$8,000) |
| 44 | Supplies and materials (57000) ... | 216,000 | ..... | (re. \$144,000) |
| 45 | Travel (54000) ... | 110,000 | ..... | (re. \$98,000) |
| 46 | Contractual services (51000) ... | 1,804,000 | ..... | (re. \$1,778,000) |
| 47 | Equipment (56000) ... | 174,000 | ..... | (re. \$150,000) |
| 48 | Fringe benefits (60000) ... | 6,312,000 | ..... | (re. \$2,980,000) |



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 271,000 (re. \$109,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to labor standards program enforce-
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34788).

11 Personal service--regular (50100) ... 7,659,000 (re. \$90,000)

12 Temporary service (50200) ... 35,000 (re. \$12,000)

13 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)

14 Supplies and materials (57000) ... 185,000 (re. \$75,000)

15 Travel (54000) ... 112,000 (re. \$98,000)

16 Contractual services (51000) ... 1,447,000 (re. \$915,000)

17 Equipment (56000) ... 150,000 (re. \$98,000)

18 Fringe benefits (60000) ... 4,807,000 (re. \$126,000)

19 Indirect costs (58800) ... 265,000 (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to labor standards program enforce-
22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2020-21 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (34788).

29 Supplies and materials (57000) ... 185,000 (re. \$80,000)

30 Travel (54000) ... 112,000 (re. \$104,000)

31 Contractual services (51000) ... 1,447,000 (re. \$529,000)

32 Equipment (56000) ... 150,000 (re. \$24,000)

33 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DOL-Fee and Penalty Account - 21923

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to occupational safety and health
39 program enforcement activities (34203).

40 Personal service--regular (50100) ... 3,851,000 (re. \$3,851,000)

41 Temporary service (50200) ... 24,000 (re. \$24,000)

42 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)

43 Supplies and materials (57000) ... 639,000 (re. \$473,000)

44 Travel (54000) ... 639,000 (re. \$519,000)

45 Contractual services (51000) ... 1,283,000 (re. \$1,283,000)

46 Equipment (56000) ... 100,000 (re. \$100,000)

47 Fringe benefits (60000) ... 2,568,000 (re. \$2,568,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 110,000 (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to occupational safety and health

4 program enforcement activities (34203).

5 Supplies and materials (57000) ... 300,000 (re. \$279,000)

6 Travel (54000) ... 300,000 (re. \$300,000)

7 Contractual services (51000) ... 602,000 (re. \$489,000)

8 Special Revenue Funds - Other

9 Training and Education Program on Occupational Safety and Health Fund

10 Occupational Safety and Health Inspection Account - 21252

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to occupational safety and health

13 program enforcement activities.

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, and the IT Interchange and

16 Transfer Authority as defined in the 2022-23 state fiscal year state

17 operations appropriation for the budget division program of the

18 division of the budget, are deemed fully incorporated herein and a

19 part of this appropriation as if fully stated (34203).

20 Personal service--regular (50100) ... 13,166,000 (re. \$6,672,000)

21 Temporary service (50200) ... 10,000 (re. \$7,000)

22 Holiday/overtime compensation (50300) ... 16,000 (re. \$3,000)

23 Supplies and materials (57000) ... 123,000 (re. \$123,000)

24 Travel (54000) ... 368,000 (re. \$182,000)

25 Contractual services (51000) ... 2,372,000 (re. \$1,767,000)

26 Equipment (56000) ... 126,000 (re. \$126,000)

27 Fringe benefits (60000) ... 8,689,000 (re. \$4,754,000)

28 Indirect costs (58800) ... 373,000 (re. \$182,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to occupational safety and health

31 program enforcement activities.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2021-22 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 10,022,000 (re. \$5,276,000)

39 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)

40 Supplies and materials (57000) ... 100,000 (re. \$37,000)

41 Travel (54000) ... 300,000 (re. \$116,000)

42 Contractual services (51000) ... 1,936,000 (re. \$1,198,000)

43 Equipment (56000) ... 103,000 (re. \$69,000)

44 Fringe benefits (60000) ... 6,269,000 (re. \$3,373,000)

45 Indirect costs (58800) ... 345,000 (re. \$150,000)

46 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to occupational safety and health
 2 program enforcement activities.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34203).
 9 Contractual services (51000) ... 1,936,000 (re. \$210,000)

10 Special Revenue Funds - Other
 11 Training and Education Program on Occupational Safety and Health Fund
 12 OSHA-Training and Education Account - 21251

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to occupational safety and health
 15 program enforcement activities, services and expenses associated
 16 with reporting requirements included in the workers' compensation
 17 reform law of 2007 as well as activities previously funded from the
 18 department of labor general fund administration appropriation.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2022-23 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34203).
 25 Personal service--regular (50100) ... 4,536,000 (re. \$3,448,000)
 26 Temporary service (50200) ... 44,000 (re. \$33,000)
 27 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 28 Supplies and materials (57000) ... 105,000 (re. \$92,000)
 29 Travel (54000) ... 90,000 (re. \$85,000)
 30 Contractual services (51000) ... 7,104,000 (re. \$6,522,000)
 31 Equipment (56000) ... 109,000 (re. \$92,000)
 32 Fringe benefits (60000) ... 3,024,000 (re. \$2,344,000)
 33 Indirect costs (58800) ... 130,000 (re. \$97,000)

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to occupational safety and health
 36 program enforcement activities, services and expenses associated
 37 with reporting requirements included in the workers' compensation
 38 reform law of 2007 as well as activities previously funded from the
 39 department of labor general fund administration appropriation.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).
 46 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 47 Temporary service (50200) ... 44,000 (re. \$19,000)
 48 Holiday/overtime compensation (50300) ... 11,000 (re. \$8,000)
 49 Supplies and materials (57000) ... 87,000 (re. \$58,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 92,000 (re. \$86,000)
 2 Contractual services (51000) ... 6,859,000 (re. \$4,079,000)
 3 Equipment (56000) ... 90,000 (re. \$66,000)
 4 Fringe benefits (60000) ... 2,227,000 (re. \$1,317,000)
 5 Indirect costs (58800) ... 125,000 (re. \$59,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to occupational safety and health
 8 program enforcement activities, services and expenses associated
 9 with reporting requirements included in the workers' compensation
 10 reform law of 2007 as well as activities previously funded from the
 11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 19 Temporary service (50200) ... 44,000 (re. \$44,000)
 20 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 21 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 22 Travel (54000) ... 92,000 (re. \$91,000)
 23 Contractual services (51000) ... 6,859,000 (re. \$3,591,000)
 24 Equipment (56000) ... 90,000 (re. \$90,000)
 25 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 26 Indirect costs (58800) ... 125,000 (re. \$64,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to occupational safety and health
 29 program enforcement activities, services and expenses associated
 30 with reporting requirements included in the workers' compensation
 31 reform law of 2007 as well as activities previously funded from the
 32 department of labor general fund administration appropriation.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2019-20 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34203).

39 Personal service--regular (50100) ... 3,490,000 (re. \$1,637,000)
 40 Contractual services (51000) ... 6,863,000 (re. \$1,090,000)
 41 Fringe benefits (60000) ... 2,266,000 (re. \$1,022,000)
 42 Indirect costs (58800) ... 116,000 (re. \$47,000)



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 152,884,000 | 0 |
| 4 | Special Revenue Funds - Federal | 50,186,000 | 50,176,000 |
| 5 | Special Revenue Funds - Other | 121,965,000 | 0 |
| 6 | Internal Service Funds | 17,391,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 342,426,000 | 50,176,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 23,580,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24 Personal service--regular (50100) 19,526,000
 25 Temporary service (50200) 166,000
 26 Holiday/overtime compensation (50300) 38,000
 27 Supplies and materials (57000) 775,000
 28 Travel (54000) 107,000
 29 Contractual services (51000) 1,968,000
 30 Equipment (56000) 1,000,000
 31

32 APPEALS AND OPINIONS PROGRAM 10,503,000
 33

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 appeals and opinions program.
 38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other
 42 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 9,382,000
4 Temporary service (50200) 27,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 439,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9

10 CANNABIS MANAGEMENT PROGRAM 2,760,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 cannabis management program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.

23 Personal service--regular (50100) 2,200,000
24 Contractual services (51000) 560,000
25

26 COUNSEL FOR THE STATE PROGRAM 90,016,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 counsel for the state program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35110).

39 Personal service--regular (50100) 38,497,000
40 Temporary service (50200) 81,000
41 Holiday/overtime compensation (50300) 2,000



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Supplies and materials (57000) | 1,000 |
| 2 | Contractual services (51000) | 3,911,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 42,492,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Environmental Protection and Oil Spill Compensation Fund | |
| 8 | Department of Environmental Conservation Account - 21206 | |
| 9 | For services and expenses related to the oil | |
| 10 | spill program, including suballocation to | |
| 11 | other state departments and agencies | |
| 12 | (35110). | |
| 13 | Personal service--regular (50100) | 1,564,000 |
| 14 | Contractual services (51000) | 50,000 |
| 15 | Fringe benefits (60000) | 1,048,000 |
| 16 | Indirect costs (58800) | 39,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 2,701,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Litigation Settlement and Civil Recovery Account - 22117 | |
| 23 | For services and expenses related to the | |
| 24 | counsel for the state program. | |
| 25 | Notwithstanding any law to the contrary, the | |
| 26 | amounts herein appropriated may be inter- | |
| 27 | changed or transferred without limit to | |
| 28 | any other appropriation in any other | |
| 29 | program or fund within the department of | |
| 30 | law, with the approval of the director of | |
| 31 | the budget (35110). | |
| 32 | Personal service--regular (50100) | 1,646,000 |
| 33 | Holiday/overtime compensation (50300) | 1,000 |
| 34 | Supplies and materials (57000) | 1,485,000 |
| 35 | Travel (54000) | 495,000 |
| 36 | Contractual services (51000) | 22,659,000 |
| 37 | Fringe benefits (60000) | 1,105,000 |
| 38 | Indirect costs (58800) | 41,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 27,432,000 |
| 41 | | ----- |
| 42 | Internal Service Funds | |
| 43 | Agencies Internal Service Fund | |
| 44 | Civil Recoveries Account - 55074 | |



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 counsel for the state program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35110).

| | | |
|----|---|------------|
| 10 | Personal service--regular (50100) | 6,482,000 |
| 11 | Contractual services (51000) | 6,400,000 |
| 12 | Fringe benefits (60000) | 4,346,000 |
| 13 | Indirect costs (58800) | 163,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 17,391,000 |
| 16 | | ----- |

| | | |
|----|---------------------------------------|------------|
| 17 | CRIMINAL INVESTIGATIONS PROGRAM | 15,157,000 |
| 18 | | ----- |

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 criminal investigations program.
 23 Notwithstanding any law to the contrary, the
 24 amounts herein appropriated may be inter-
 25 changed or transferred without limit to
 26 any other appropriation in any other
 27 program or fund within the department of
 28 law, with the approval of the director of
 29 the budget (35111).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 14,161,000 |
| 31 | Holiday/overtime compensation (50300) | 620,000 |
| 32 | Supplies and materials (57000) | 12,000 |
| 33 | Travel (54000) | 94,000 |
| 34 | Contractual services (51000) | 270,000 |
| 35 | | ----- |

| | | |
|----|--------------------------------|------------|
| 36 | CRIMINAL JUSTICE PROGRAM | 19,826,000 |
| 37 | | ----- |

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 criminal justice program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget (35112).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 10,820,000 |
| 6 | Holiday/overtime compensation (50300) | 22,000 |
| 7 | Supplies and materials (57000) | 12,000 |
| 8 | Travel (54000) | 60,000 |
| 9 | Contractual services (51000) | 1,284,000 |
| 10 | | ----- |
| 11 | Total amount available | 12,198,000 |
| 12 | | ----- |

13 For services and expenses related to the
 14 office of special investigations (OSI)
 15 (35118).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 4,454,000 |
| 17 | Holiday/overtime compensation (50300) | 36,000 |
| 18 | Supplies and materials (57000) | 94,000 |
| 19 | Travel (54000) | 77,000 |
| 20 | Contractual services (51000) | 1,117,000 |
| 21 | Equipment (56000) | 478,000 |
| 22 | | ----- |
| 23 | Total amount available | 6,256,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 18,454,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Department of Law Seized Assets Account - 21990

30 For services and expenses related to the
 31 criminal justice program.
 32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 law, with the approval of the director of
 38 the budget (35112).

| | | |
|----|------------------------------------|---------|
| 39 | Contractual services (51000) | 146,000 |
| 40 | Equipment (56000) | 334,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 480,000 |
| 43 | | ----- |

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund



STATE OPERATIONS 2023-24

 **PRINTED ON RECYCLED PAPER**

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 law, with the approval of the director of
2 the budget (35113).

3 Temporary service (50200) 161,000
4
5 Program account subtotal 161,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Litigation Settlement and Civil Recovery Account - 22117

10 For services and expenses related to the
11 economic justice program.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 law, with the approval of the director of
18 the budget (35113).

19 Personal service--regular (50100) 16,215,000
20 Holiday/overtime compensation (50300) 14,000
21 Supplies and materials (57000) 56,000
22 Travel (54000) 84,000
23 Contractual services (51000) 6,983,000
24 Equipment (56000) 1,911,000
25 Fringe benefits (60000) 10,881,000
26 Indirect costs (58800) 407,000
27
28 Program account subtotal 36,551,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Real Estate Finance Account - 22154

33 For services and expenses related to the
34 economic justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35113).

42 Personal service--regular (50100) 1,345,000
43 Holiday/overtime compensation (50300) 10,000
44 Supplies and materials (57000) 8,000
45 Contractual services (51000) 1,365,000



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Equipment (56000) | 8,000 |
| 2 | Fringe benefits (60000) | 909,000 |
| 3 | Indirect costs (58800) | 34,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 3,679,000 |
| 6 | | ----- |
| 7 | MEDICAID FRAUD CONTROL PROGRAM | 66,914,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Federal Health and Human Services Account - 25117 | |
| 12 | For services and expenses related to grants | |
| 13 | for the investigation and prosecution of | |
| 14 | medicaid fraud. | |
| 15 | Notwithstanding any law to the contrary, the | |
| 16 | amounts herein appropriated may be inter- | |
| 17 | changed or transferred without limit to | |
| 18 | any other appropriation in any other | |
| 19 | program or fund within the department of | |
| 20 | law, with the approval of the director of | |
| 21 | the budget (35114). | |
| 22 | Personal service (50000) | 23,601,000 |
| 23 | Nonpersonal service (57050) | 7,285,000 |
| 24 | Fringe benefits (60090) | 14,910,000 |
| 25 | Indirect costs (58850) | 4,390,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 50,186,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Medicaid Fraud Seized Assets Account - 21917 | |
| 32 | For services and expenses related to the | |
| 33 | medicaid fraud control program. | |
| 34 | Notwithstanding any law to the contrary, the | |
| 35 | amounts herein appropriated may be inter- | |
| 36 | changed or transferred without limit to | |
| 37 | any other appropriation in any other | |
| 38 | program or fund within the department of | |
| 39 | law, with the approval of the director of | |
| 40 | the budget (35114). | |
| 41 | Equipment (56000) | 160,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 160,000 |
| 44 | | ----- |



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Recoveries and Revenue Account - 22041

4 For services and expenses related to the
 5 medicaid fraud control program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35114).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 7,837,000 |
| 14 | Holiday/overtime compensation (50300) | 30,000 |
| 15 | Supplies and materials (57000) | 131,000 |
| 16 | Travel (54000) | 63,000 |
| 17 | Contractual services (51000) | 1,711,000 |
| 18 | Equipment (56000) | 363,000 |
| 19 | Fringe benefits (60000) | 4,970,000 |
| 20 | Indirect costs (58800) | 1,463,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 16,568,000 |
| 23 | | ----- |
| 24 | REGIONAL OFFICES PROGRAM | 25,453,000 |
| 25 | | ----- |

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses related to the
 29 regional offices program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 law, with the approval of the director of
 36 the budget (35115).

| | | |
|----|---|------------|
| 37 | Personal service--regular (50100) | 20,117,000 |
| 38 | Temporary service (50200) | 760,000 |
| 39 | Holiday/overtime compensation (50300) | 2,000 |
| 40 | Supplies and materials (57000) | 142,000 |
| 41 | Travel (54000) | 100,000 |
| 42 | Contractual services (51000) | 4,332,000 |
| 43 | | ----- |
| 44 | SOCIAL JUSTICE PROGRAM | 47,826,000 |
| 45 | | ----- |



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 social justice program.
 5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 law, with the approval of the director of
 11 the budget (35116).

 12 Personal service--regular (50100) 8,336,000
 13 Holiday/overtime compensation (50300) 28,000
 14 Supplies and materials (57000) 55,000
 15 Travel (54000) 75,000
 16 Contractual services (51000) 3,270,000
 17 Equipment (56000) 50,000
 18
 19 Total amount available 11,814,000
 20

 21 For services and expenses related to the law
 22 enforcement misconduct investigative
 23 office (LEMIO) (35119).

 24 Personal service--regular (50100) 1,950,000
 25 Temporary service (50200) 6,000
 26 Holiday/overtime compensation (50300) 4,000
 27 Supplies and materials (57000) 36,000
 28 Travel (54000) 25,000
 29 Contractual services (51000) 417,000
 30 Equipment (56000) 72,000
 31
 32 Total amount available 2,510,000
 33
 34 Program account subtotal 14,324,000
 35

 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Anti-Discrimination in Housing Account - 22254

 39 For services and expenses related to the
 40 social justice program. The amounts appro-
 41 priated herein shall be made available for
 42 conducting fair housing testing as
 43 outlined in section 80-a of the state
 44 finance law.



DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual Services (51000) | 2,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 2,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | Litigation Settlement and Civil Recovery Account - 22117 | |
| 8 | For services and expenses related to the | |
| 9 | social justice program. | |
| 10 | Notwithstanding any law to the contrary, the | |
| 11 | amounts herein appropriated may be inter- | |
| 12 | changed or transferred without limit to | |
| 13 | any other appropriation in any other | |
| 14 | program or fund within the department of | |
| 15 | law, with the approval of the director of | |
| 16 | the budget (35116). | |
| 17 | Personal service--regular (50100) | 16,385,000 |
| 18 | Holiday/overtime compensation (50300) | 16,000 |
| 19 | Supplies and materials (57000) | 10,000 |
| 20 | Travel (54000) | 107,000 |
| 21 | Contractual services (51000) | 3,576,000 |
| 22 | Fringe benefits (60000) | 10,996,000 |
| 23 | Indirect costs (58800) | 412,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 31,502,000 |
| 26 | | ----- |



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

| | | | | |
|----|---------------------------------|------------|-------|--------------------|
| 12 | Personal service (50000) ... | 22,149,000 | ..... | (re. \$10,613,000) |
| 13 | Nonpersonal service (57050) ... | 5,810,000 | ..... | (re. \$3,438,000) |
| 14 | Fringe benefits (60090) ... | 13,702,000 | ..... | (re. \$6,911,000) |
| 15 | Indirect costs (58850) ... | 3,278,000 | ..... | (re. \$3,111,000) |

16 By chapter 50, section 1, of the laws of 2021:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 23 | Personal service (50000) ... | 22,104,000 | ..... | (re. \$2,140,000) |
| 24 | Nonpersonal service (57050) ... | 7,149,000 | ..... | (re. \$1,308,000) |
| 25 | Fringe benefits (60090) ... | 13,017,000 | ..... | (re. \$806,000) |
| 26 | Indirect costs (58850) ... | 642,000 | ..... | (re. \$1,000) |

27 By chapter 50, section 1, of the laws of 2020:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 34 | Personal service (50000) ... | 22,104,000 | ..... | (re. \$1,441,000) |
| 35 | Nonpersonal service (57050) ... | 7,149,000 | ..... | (re. \$2,204,000) |
| 36 | Fringe benefits (60090) ... | 13,017,000 | ..... | (re. \$2,124,000) |
| 37 | Indirect costs (58850) ... | 642,000 | ..... | (re. \$1,000) |

38 By chapter 50, section 1, of the laws of 2019:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 45 | Personal service (50000) ... | 20,760,000 | ..... | (re. \$1,192,000) |
| 46 | Nonpersonal service (57050) ... | 7,983,000 | ..... | (re. \$2,107,000) |
| 47 | Fringe benefits (60090) ... | 12,807,000 | ..... | (re. \$865,000) |



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 594,000 (re. \$39,000)

2 By chapter 50, section 1, of the laws of 2018:

3 Notwithstanding any law to the contrary, the amounts herein appropri-
4 ated may be interchanged or transferred without limit to any other
5 appropriation in any other program or fund within the department of
6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and
8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 20,256,000 (re. \$44,000)

10 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)

11 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)

12 Indirect costs (58850) ... 582,000 (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2017:

14 Notwithstanding any law to the contrary, the amounts herein appropri-
15 ated may be interchanged or transferred without limit to any other
16 appropriation in any other program or fund within the department of
17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and
19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,695,000 (re. \$1,000)

21 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)

22 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

23 Indirect costs (58850) ... 581,000 (re. \$1,000)

24 By chapter 50, section 1, of the laws of 2016:

25 Notwithstanding any law to the contrary, the amounts herein appropri-
26 ated may be interchanged or transferred without limit to any other
27 appropriation in any other program or fund within the department of
28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 (re. \$304,000)

32 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

33 Fringe benefits (60090) ... 864,000 (re. \$671,000)

34 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

35 By chapter 50, section 1, of the laws of 2015:

36 Notwithstanding any law to the contrary, the amounts herein appropri-
37 ated may be interchanged or transferred without limit to any other
38 appropriation in any other program or fund within the department of
39 law, with the approval of the director of the budget.

40 For services and expenses related to grants for the investigation and
41 prosecution of medicaid fraud (35114).

42 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

43 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

44 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

45 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 600,000,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 600,000,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 143,468,000 | 0 |
| 4 | Special Revenue Funds - Federal | 15,177,000 | 33,806,000 |
| 5 | Special Revenue Funds - Other | 15,938,000 | 170,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 174,583,000 | 33,976,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 95,729,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.
 31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 office of addiction services and supports
48 contained in the aid to localities budget
49 bill, and (ii) the director of the budget
50 has determined that those aid to locali-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the executive direction program
 12 (81031).

| | | |
|----|---|------------|
| 13 | Personal service--regular (50100) | 49,025,000 |
| 14 | Holiday/overtime compensation (50300) | 36,000 |
| 15 | Supplies and materials (57000) | 5,485,000 |
| 16 | Travel (54000) | 578,000 |
| 17 | Contractual services (51000) | 10,578,000 |
| 18 | Equipment (56000) | 122,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 65,824,000 |
| 21 | | ----- |

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Substance Abuse Prevention and Treatment (SAPT) Account
 25 - 25147

26 For services and expenses associated with
 27 administering the Substance Use
 28 Prevention, Treatment and Recovery
 29 Services (SUPTRS) block grant.
 30 Notwithstanding any inconsistent provision
 31 of law, a portion of the funds hereby
 32 appropriated may, subject to the approval
 33 of the director of the budget, be trans-
 34 ferred to local assistance and/or any
 35 appropriation of the office of addiction
 36 services and supports consistent with the
 37 terms and conditions of the SUPTRS block
 38 grant award.
 39 Notwithstanding any law to the contrary, no
 40 funds under this appropriation shall be
 41 available for certification or payment
 42 until (i) the legislature has finally
 43 acted upon the appropriations for the
 44 office of addiction services and supports
 45 contained in the aid to localities budget
 46 bill, and (ii) the director of the budget
 47 has determined that those aid to locali-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 ties appropriations as finally acted on by
 2 the legislature are sufficient for the
 3 ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, a portion of this appro-
 6 priation shall be available to the
 7 Research Foundation for Mental Hygiene,
 8 Inc. pursuant to a contract, subject to
 9 the approval of the director of the budg-
 10 et, to assist the office in tasks related
 11 to the executive direction program
 12 (81031).

| | | |
|----|-----------------------------------|------------|
| 13 | Personal service (50000) | 7,400,000 |
| 14 | Nonpersonal service (57050) | 1,555,000 |
| 15 | Fringe benefits (60090) | 4,577,000 |
| 16 | Indirect costs (58850) | 435,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 13,967,000 |
| 19 | | ----- |

20 Special Revenue Funds - Other
 21 Chemical Dependence Service Fund
 22 Substance Abuse Services Fund Account - 22700

23 For services and expenses related to chemi-
 24 cal dependence treatment and prevention
 25 activities.
 26 Notwithstanding any law to the contrary, no
 27 funds under this appropriation shall be
 28 available for certification or payment
 29 until (i) the legislature has finally
 30 acted upon the appropriations for the
 31 office of addiction services and supports
 32 contained in the aid to localities budget
 33 bill, and (ii) the director of the budget
 34 has determined that those aid to locali-
 35 ties appropriations as finally acted on by
 36 the legislature are sufficient for the
 37 ensuing fiscal year.
 38 Notwithstanding any inconsistent provision
 39 of law, moneys hereby appropriated may,
 40 subject to the approval of the director of
 41 the budget, be transferred to local
 42 assistance and/or any appropriation of the
 43 office of addiction services and supports
 44 (81031).

| | | |
|----|------------------------------------|-----------|
| 45 | Contractual services (51000) | 6,500,000 |
| 46 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Program account subtotal 6,500,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Conference and Special Projects Account - 22109

6 For services and expenses related to special
 7 projects.

8 Notwithstanding any inconsistent provision
 9 of law, moneys hereby appropriated may,
 10 subject to the approval of the director of
 11 the budget, be transferred to local
 12 assistance and/or any appropriation of the
 13 office of addiction services and supports
 14 services.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81031).

25 Supplies and materials (57000) 130,000
 26

27 Program account subtotal 130,000
 28

29 Special Revenue Funds - Other
 30 Designated Miscellaneous Special Revenue Account
 31 Opioid Settlement Fund Account - 23817

32 For the administration of programs and
 33 activities supported by the opioid settle-
 34 ment fund and in accordance with the terms
 35 of the statewide opioid settlement agree-
 36 ments.

37 Notwithstanding any other provision of law
 38 to the contrary, a portion of this appro-
 39 priation shall be available to the
 40 Research Foundation for Mental Hygiene,
 41 Inc. pursuant to a contract, subject to
 42 the approval of the director of the budg-
 43 et, to assist the office in tasks related
 44 to the statewide opioid settlement agree-
 45 ments (81031).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 1,500,000 |
| 2 | Supplies and materials (57000) | 10,000 |
| 3 | Travel (54000) | 100,000 |
| 4 | Contractual services (51000) | 3,818,000 |
| 5 | Fringe benefits (60000) | 1,033,000 |
| 6 | Indirect costs (58800) | 47,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 6,508,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Other | |
| 11 | New York State Commercial Gaming Fund | |
| 12 | Problem Gambling Services Account - 23703 | |
| 13 | For services and expenses of problem gambl- | |
| 14 | ing education, prevention, recovery, and | |
| 15 | treatment services (81031). | |
| 16 | Contractual services (51000) | 1,000,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 1,000,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other | |
| 21 | NYS Drug Treatment and Education Fund | |
| 22 | <u>NYS Drug Treatment & Public Education Account - 24802</u> | |
| 23 | For services and expenses of substance use | |
| 24 | disorder treatment, prevention, recovery, | |
| 25 | and harm reduction services, including the | |
| 26 | development, implementation, and evalu- | |
| 27 | ation of public health education and | |
| 28 | prevention campaigns focused on the health | |
| 29 | effects and legal use of cannabis and the | |
| 30 | support of substance use disorder treat- | |
| 31 | ment programs. | |
| 32 | Personal service (50100) | 400,000 |
| 33 | Contractual services (51000) | 912,000 |
| 34 | Fringe benefits (60000) | 248,000 |
| 35 | Indirect costs (58800) | 240,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 1,800,000 |
| 38 | | ----- |
| 39 | INSTITUTIONAL SERVICES | 78,854,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 institutional services program.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 transferred to local assistance and/or any
 6 appropriation of the office of addiction
 7 services and supports with the approval of
 8 the director of the budget.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 office of addiction services and supports
 15 contained in the aid to localities budget
 16 bill, and (ii) the director of the budget
 17 has determined that those aid to locali-
 18 ties appropriations as finally acted on by
 19 the legislature are sufficient for the
 20 ensuing fiscal year.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81038).

| | | |
|----|---|------------|
| 31 | Personal service--regular (50100) | 59,099,000 |
| 32 | Temporary service (50200) | 825,000 |
| 33 | Holiday/overtime compensation (50300) | 2,155,000 |
| 34 | Supplies and materials (57000) | 7,178,000 |
| 35 | Travel (54000) | 75,000 |
| 36 | Contractual services (51000) | 7,950,000 |
| 37 | Equipment (56000) | 362,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 77,644,000 |
| 40 | | ----- |

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Substance Abuse Prevention and Treatment (SAPT) Account
 44 - 25147

45 For services and expenses related to inter-
 46 vention and treatment provided by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Substance Use Prevention, Treatment and
2 Recovery Services (SUPTRS) block grant.
3 Notwithstanding any inconsistent provision
4 of law, a portion of the funds hereby
5 appropriated may, subject to the approval
6 of the director of the budget, be trans-
7 ferred to local assistance and/or any
8 appropriation of the office of addiction
9 services and supports consistent with the
10 terms and conditions of the SUPTRS block
11 grant award (81038).

| | | |
|----|-----------------------------------|-----------|
| 12 | Personal service (50000) | 516,000 |
| 13 | Nonpersonal service (57050) | 340,000 |
| 14 | Fringe benefits (60090) | 325,000 |
| 15 | Indirect costs (58850) | 29,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 1,210,000 |
| 18 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses associated with administering the substance
 7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
 9 funds hereby appropriated may, subject to the approval of the direc-
 10 tor of the budget, be transferred to local assistance and/or any
 11 appropriation of the office of addiction services and supports
 12 consistent with the terms and conditions of the SAPT block grant
 13 award.

14 Notwithstanding any other provision of law to the contrary, a portion
 15 of this appropriation shall be available to the Research Foundation
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 17 approval of the director of the budget, to assist the office in
 18 tasks related to the executive direction program (81031).

19 Personal service (50000) ... 7,400,000 (re. \$7,400,000)
 20 Nonpersonal service (57050) ... 1,555,000 (re. \$1,007,000)
 21 Fringe benefits (60090) ... 4,577,000 (re. \$4,577,000)
 22 Indirect costs (58850) ... 435,000 (re. \$435,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 24 supplemented by transfers in accordance with section 51 of the state
 25 finance law, is hereby amended and reappropriated to read:

26 For services and expenses associated with administering the substance
 27 abuse prevention and treatment (SAPT) block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the
 29 funds hereby appropriated may, subject to the approval of the direc-
 30 tor of the budget, be transferred to local assistance and/or any
 31 appropriation of the office of addiction services and supports
 32 consistent with the terms and conditions of the SAPT block grant
 33 award (81031).

34 Nonpersonal service (57050)
 35 [1,555,000] 22,837,000 (re. \$19,368,000)

36 Special Revenue Funds - Other
 37 Designated Miscellaneous Special Revenue Account
 38 Opioid Settlement Fund Account - 23817

39 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 40 hereby amended and reappropriated to read:

41 For the administration of programs and activities supported by the
 42 opioid settlement fund and in accordance with the terms of the
 43 statewide opioid settlement agreements.

44 Notwithstanding any other provision of law to the contrary, a portion
 45 of this appropriation shall be available to the Research Foundation



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 2 approval of the director of the budget, to assist the office in
 3 tasks related to the statewide opioid settlement agreements (81031).
 4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 25,000 (re. \$15,000)
 6 Contractual services (51000) ... [100,000] 60,000 (re. \$40,000)
 7 Equipment (56000) ... 5,000 (re. \$5,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Account
 10 Opioid Stewardship Account - 22239

11 By chapter 50, section 1, of the laws of 2022:

12 For the administration of programs and activities supported by the
 13 opioid stewardship account.

14 Notwithstanding any other provision of law to the contrary, a portion
 15 of this appropriation shall be available to the Research Foundation
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 17 approval of the director of the budget, to assist the office in
 18 tasks related to the opioid stewardship account.

19 Contractual services (51000) ... 100,000 (re. \$100,000)

20 INSTITUTIONAL SERVICES

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to intervention and treatment
 26 provided by the substance abuse prevention and treatment (SAPT)
 27 block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the
 29 funds hereby appropriated may, subject to the approval of the direc-
 30 tor of the budget, be transferred to local assistance and/or any
 31 appropriation of the office of addiction services and supports
 32 consistent with the terms and conditions of the SAPT block grant
 33 award (81038).

34 Personal service (50000) ... 516,000 (re. \$516,000)

35 Nonpersonal service (57050) ... 340,000 (re. \$149,000)

36 Fringe benefits (60090) ... 325,000 (re. \$325,000)

37 Indirect costs (58850) ... 29,000 (re. \$29,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,220,030,000 | 0 |
| 4 | Special Revenue Funds - Federal | 4,513,000 | 4,693,000 |
| 5 | Special Revenue Funds - Other | 17,482,000 | 0 |
| 6 | Enterprise Funds | 8,606,000 | 0 |
| 7 | Internal Service Funds | 2,597,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 2,253,228,000 | 4,693,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 107,491,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of addiction
 31 services and supports, with the approval
 32 of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.
 43 Notwithstanding any law to the contrary, no
 44 funds under this appropriation shall be



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 office of mental health contained in the
 5 aid to localities budget bill, and (ii)
 6 the director of the budget has determined
 7 that those aid to localities appropri-
 8 ations as finally acted on by the legisla-
 9 ture are sufficient for the ensuing fiscal
 10 year.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any other provision of law
 22 to the contrary, a portion of this appro-
 23 priation shall be available to the
 24 Research Foundation for Mental Hygiene,
 25 Inc. pursuant to a contract, subject to
 26 the approval of the director of the budg-
 27 et, to assist the office in restructuring
 28 the financing of community-based mental
 29 health programs (36900).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 53,827,000 |
| 31 | Temporary service (50200) | 772,000 |
| 32 | Holiday/overtime compensation (50300) | 236,000 |
| 33 | Supplies and materials (57000) | 2,140,000 |
| 34 | Travel (54000) | 868,000 |
| 35 | Contractual services (51000) | 28,820,000 |
| 36 | Equipment (56000) | 710,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 87,373,000 |
| 39 | | ----- |

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Health and Human Services Account - 25180

43 For administration of the community services
 44 block grant (36982).

| | | |
|----|-----------------------------------|-----------|
| 45 | Personal service (50000) | 3,191,000 |
| 46 | Nonpersonal service (57050) | 12,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60090) | 1,106,000 |
| 2 | Indirect costs (58850) | 24,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 4,333,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Health and Human Services Fund | |
| 8 | PATH Account - 25124 | |
| 9 | For administration of programs to assist and | |
| 10 | transition from homelessness (PATH) grants | |
| 11 | (36981). | |
| 12 | Personal service (50000) | 105,000 |
| 13 | Nonpersonal service (57050) | 17,000 |
| 14 | Fringe benefits (60090) | 56,000 |
| 15 | Indirect costs (58850) | 2,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 180,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other | |
| 20 | Combined Expendable Trust Fund | |
| 21 | Mental Hygiene Combined Gifts and Grants Account - 20209 | |
| 22 | For nonpersonal service expenditures to | |
| 23 | benefit patients or for other purposes | |
| 24 | from grants, gifts, donations, bequests, | |
| 25 | combined expendable trusts or other | |
| 26 | contributions (36900). | |
| 27 | Supplies and materials (57000) | 633,000 |
| 28 | Travel (54000) | 48,000 |
| 29 | Contractual services (51000) | 610,000 |
| 30 | Equipment (56000) | 186,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,477,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Cook/Chill Account - 22057 | |
| 37 | For services and expenses related to the | |
| 38 | operation of the cook/chill production | |
| 39 | center at the Rockland psychiatric center. | |
| 40 | Appropriations may be transferred to the | |
| 41 | department of corrections and community | |
| 42 | supervision for expenses related to | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 cook/chill production with the approval of
 2 the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36900).

| | | |
|----|--------------------------------------|-----------|
| 13 | Supplies and materials (57000) | 1,283,000 |
| 14 | Contractual services (51000) | 642,000 |
| 15 | Equipment (56000) | 1,000,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 2,925,000 |
| 18 | | ----- |

19 Enterprise Funds
 20 Mental Hygiene Community Stores Account
 21 MH & MR Community Stores Fund Account - 50500

22 For services and expenses related to enter-
 23 prise programs (36900).

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 508,000 |
| 25 | Temporary service (50200) | 100,000 |
| 26 | Supplies and materials (57000) | 1,509,000 |
| 27 | Travel (54000) | 10,000 |
| 28 | Contractual services (51000) | 201,000 |
| 29 | Equipment (56000) | 115,000 |
| 30 | Fringe benefits (60000) | 309,000 |
| 31 | Indirect costs (58800) | 18,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 2,770,000 |
| 34 | | ----- |

35 Enterprise Funds
 36 OMH Sheltered Workshop Fund
 37 Mental Health Sheltered Workshop Fund Account - 50400

38 For services and expenses related to enter-
 39 prise programs (36900).

| | | |
|----|--------------------------------------|-----------|
| 40 | Supplies and materials (57000) | 1,243,000 |
| 41 | Travel (54000) | 123,000 |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|---------------|
| 1 | Contractual services (51000) | 4,213,000 |
| 2 | Equipment (56000) | 257,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 5,836,000 |
| 5 | | ----- |
| 6 | Internal Service Funds | |
| 7 | Mental Hygiene Revolving Account | |
| 8 | Mental Hygiene Internal Service Fund Account - 55101 | |
| 9 | For services and expenses related to the | |
| 10 | internal services operations for print and | |
| 11 | design (36900). | |
| 12 | Personal service--regular (50100) | 941,000 |
| 13 | Holiday/overtime compensation (50300) | 40,000 |
| 14 | Supplies and materials (57000) | 566,000 |
| 15 | Travel (54000) | 1,000 |
| 16 | Contractual services (51000) | 200,000 |
| 17 | Equipment (56000) | 430,000 |
| 18 | Fringe benefits (60000) | 401,000 |
| 19 | Indirect costs (58800) | 18,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 2,597,000 |
| 22 | | ----- |
| 23 | ADULT SERVICES PROGRAM | 1,400,323,000 |
| 24 | | ----- |
| 25 | General Fund | |
| 26 | State Purposes Account - 10050 | |
| 27 | For services and expenses related to the | |
| 28 | adult services program. | |
| 29 | Funds appropriated under this program are | |
| 30 | available for the payment of tolls at the | |
| 31 | Robert F. Kennedy bridge, for vehicles | |
| 32 | driven by persons commuting to and from | |
| 33 | work who are employed at facilities | |
| 34 | located on Ward's island operated by the | |
| 35 | department of mental hygiene. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, any of the amounts appro- | |
| 38 | priated herein may be increased or | |
| 39 | decreased by interchange or transfer with- | |
| 40 | out limit, with any appropriation of the | |
| 41 | office of mental health or by transfer or | |
| 42 | suballocation to any department, agency or | |
| 43 | public authority for expenditures incurred | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 in the operation of such programs with the
2 approval of the director of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the commissioner of the
5 office of mental health shall be author-
6 ized, subject to the approval of the
7 director of the budget, to transfer up to
8 \$3,000,000 of this appropriation to the
9 department of health for the purpose of
10 making physician loan repayment awards to
11 psychiatrists who are licensed to practice
12 in New York state and who agree to work
13 for a period of at least three years in
14 one or more hospitals or outpatient
15 programs that are operated by the office
16 of mental health and deemed to be in one
17 or more underserved areas, as determined
18 by the commissioner of mental health.
19 Notwithstanding paragraph (d) of subdivi-
20 sion 5-a, and paragraphs (d), (e), and (f)
21 of subdivision 10 of section 2807-m of the
22 public health law, all awards made by the
23 department of health from any of the
24 office of mental health funds transferred
25 herein shall be made consistent with the
26 provisions of paragraphs (a), (b) and (c)
27 of subdivision 10 of section 2807-m of the
28 public health law and may not supplant or
29 otherwise support the department of
30 health's physician's loan repayment
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, subject to the approval
34 of the director of the budget, the commis-
35 sioner of the office of mental health
36 shall be authorized to reimburse medical
37 providers at a rate up to 200 percent of
38 the established medicaid rate or rates for
39 non-psychiatric medical services, when
40 such non-psychiatric medical services are
41 provided within the office of mental
42 health facilities.

43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 office of mental health contained in the
49 aid to localities budget bill, and (ii)
50 the director of the budget has determined



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 that those aid to localities appropri-
 2 ations as finally acted on by the legisla-
 3 ture are sufficient for the ensuing fiscal
 4 year.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (36901).

| | | |
|----|---|---------------|
| 15 | Personal service--regular (50100) | 1,045,224,000 |
| 16 | Temporary service (50200) | 3,662,000 |
| 17 | Holiday/overtime compensation (50300) | 45,526,000 |
| 18 | Supplies and materials (57000) | 110,678,000 |
| 19 | Travel (54000) | 2,352,000 |
| 20 | Contractual services (51000)..... | 184,475,000 |
| 21 | Equipment (56000) | 2,556,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 1,394,473,000 |
| 24 | | ----- |

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Healthcare Emergency Preparedness Program (HEP) Account
 28 - 22198

29 For services and expenses incurred by
 30 psychiatric centers participating in the
 31 healthcare emergency preparedness program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (36901).

| | | |
|----|--------------------------------------|--------|
| 42 | Supplies and materials (57000) | 20,000 |
| 43 | Travel (54000) | 2,000 |
| 44 | Contractual services (51000) | 15,000 |
| 45 | Equipment (56000) | 13,000 |
| 46 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 50,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Mental Health Service Delivery Transformation Incentive
 6 Fund Account - 22215
 7 For nonpersonal service expenditures of
 8 office of mental health facilities that
 9 participate in the system reform incen-
 10 tives (36901).
 11 Supplies and materials (57000) 2,000,000
 12 Travel (54000) 100,000
 13 Contractual services (51000) 1,700,000
 14 Equipment (56000) 2,000,000
 15
 16 Program account subtotal 5,800,000
 17
 18 CHILDREN AND YOUTH SERVICES PROGRAM 241,394,000
 19
 20 General Fund
 21 State Purposes Account - 10050
 22 For services and expenses related to the
 23 children and youth services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of the
 29 office of mental health or by transfer or
 30 suballocation to any department, agency or
 31 public authority for expenditures incurred
 32 in the operation of such programs with the
 33 approval of the director of the budget.
 34 Notwithstanding any other provision of law
 35 to the contrary, subject to the approval
 36 of the director of the budget, the commis-
 37 sioner of the office of mental health
 38 shall be authorized to reimburse medical
 39 providers at a rate up to 200 percent of
 40 the established medicaid rate or rates for
 41 non-psychiatric medical services, when
 42 such non-psychiatric medical services are
 43 provided within the office of mental
 44 health facilities.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office of mental health contained in the
 7 aid to localities budget bill, and (ii)
 8 the director of the budget has determined
 9 that those aid to localities appropri-
 10 ations as finally acted on by the legisla-
 11 ture are sufficient for the ensuing fiscal
 12 year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (36902).

| | | |
|----|---|-------------|
| 23 | Personal service--regular (50100) | 191,071,000 |
| 24 | Temporary service (50200) | 2,410,000 |
| 25 | Holiday/overtime compensation (50300) | 9,374,000 |
| 26 | Supplies and materials (57000) | 16,688,000 |
| 27 | Travel (54000) | 673,000 |
| 28 | Contractual services (51000) | 20,323,000 |
| 29 | Equipment (56000) | 855,000 |
| 30 | | ----- |

| | | |
|----|---------------------------------|-------------|
| 31 | FORENSIC SERVICES PROGRAM | 329,267,000 |
| 32 | | ----- |

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 forensic services program.
 37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of the
 42 office of mental health or by transfer or
 43 suballocation to any department, agency or
 44 public authority for expenditures incurred
 45 in the operation of such programs with the
 46 approval of the director of the budget.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, subject to the approval
 3 of the director of the budget, the commis-
 4 sioner of the office of mental health
 5 shall be authorized to reimburse medical
 6 providers at a rate up to 200 percent of
 7 the established medicaid rate or rates for
 8 non-psychiatric medical services, when
 9 such non-psychiatric medical services are
 10 provided within the office of mental
 11 health facilities.

12 Notwithstanding any law to the contrary, no
 13 funds under this appropriation shall be
 14 available for certification or payment
 15 until (i) the legislature has finally
 16 acted upon the appropriations for the
 17 office of mental health contained in the
 18 aid to localities budget bill, and (ii)
 19 the director of the budget has determined
 20 that those aid to localities appropri-
 21 ations as finally acted on by the legisla-
 22 ture are sufficient for the ensuing fiscal
 23 year.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36903).

| | | |
|----|---|-------------|
| 34 | Personal service--regular (50100) | 258,553,000 |
| 35 | Temporary service (50200) | 2,396,000 |
| 36 | Holiday/overtime compensation (50300) | 29,483,000 |
| 37 | Supplies and materials (57000) | 16,935,000 |
| 38 | Travel (54000) | 600,000 |
| 39 | Contractual services (51000) | 20,300,000 |
| 40 | Equipment (56000) | 1,000,000 |
| 41 | | ----- |

| | | |
|----|--|------------|
| 42 | RESEARCH IN MENTAL ILLNESS PROGRAM | 93,205,000 |
| 43 | | ----- |

44 General Fund
 45 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 research in mental illness program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, subject to the approval
 15 of the director of the budget, the commis-
 16 sioner of the office of mental health
 17 shall be authorized to reimburse medical
 18 providers at a rate up to 200 percent of
 19 the established medicaid rate or rates for
 20 non-psychiatric medical services, when
 21 such non-psychiatric medical services are
 22 provided within the office of mental
 23 health facilities.
 24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 office of mental health contained in the
 30 aid to localities budget bill, and (ii)
 31 the director of the budget has determined
 32 that those aid to localities appropri-
 33 ations as finally acted on by the legisla-
 34 ture are sufficient for the ensuing fiscal
 35 year.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (36904).

| | | |
|----|---|------------|
| 46 | Personal service--regular (50100) | 68,056,000 |
| 47 | Temporary service (50200) | 76,000 |
| 48 | Holiday/overtime compensation (50300) | 848,000 |
| 49 | Supplies and materials (57000) | 5,126,000 |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 30,000 |
| 2 | Contractual services (51000) | 11,541,000 |
| 3 | Equipment (56000) | 298,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 85,975,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | OMH-Research Recovery Account - 22086 | |
| 10 | For services and expenses to support central | |
| 11 | administration, research associates, | |
| 12 | equipment provided through external | |
| 13 | grants, travel, conference expenses, | |
| 14 | including the annual research conference, | |
| 15 | contractual services, grant writers to | |
| 16 | increase income from non-state sources, | |
| 17 | and other research initiatives. Funding | |
| 18 | will be provided through research founda- | |
| 19 | tion for mental hygiene, inc. resources, | |
| 20 | including, but not limited to, indirect | |
| 21 | costs recoveries, direct grant reimburse- | |
| 22 | ment, interest earnings and operating | |
| 23 | balances. | |
| 24 | Notwithstanding any other provision of law | |
| 25 | to the contrary, the OGS Interchange and | |
| 26 | Transfer Authority and the IT Interchange | |
| 27 | and Transfer Authority as defined in the | |
| 28 | 2023-24 state fiscal year state operations | |
| 29 | appropriation for the budget division | |
| 30 | program of the division of the budget, are | |
| 31 | deemed fully incorporated herein and a | |
| 32 | part of this appropriation as if fully | |
| 33 | stated (36904). | |
| 34 | Personal service--regular (50100) | 1,915,000 |
| 35 | Contractual services (51000) | 4,665,000 |
| 36 | Fringe benefits (60000) | 650,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 7,230,000 |
| 39 | | ----- |
| 40 | SECURE TREATMENT PROGRAM | 81,548,000 |
| 41 | | ----- |
| 42 | General Fund | |
| 43 | State Purposes Account - 10050 | |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, subject to the approval
 13 of the director of the budget, the commis-
 14 sioner of the office of mental health
 15 shall be authorized to reimburse medical
 16 providers at a rate up to 200 percent of
 17 the established medicaid rate or rates for
 18 non-psychiatric medical services, when
 19 such non-psychiatric medical services are
 20 provided within the office of mental
 21 health facilities.

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 office of mental health contained in the
 28 aid to localities budget bill, and (ii)
 29 the director of the budget has determined
 30 that those aid to localities appropri-
 31 ations as finally acted on by the legisla-
 32 ture are sufficient for the ensuing fiscal
 33 year.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37030).

| | | |
|----|---|------------|
| 44 | Personal service--regular (50100) | 63,125,000 |
| 45 | Temporary service (50200) | 1,000,000 |
| 46 | Holiday/overtime compensation (50300) | 6,412,000 |
| 47 | Supplies and materials (57000) | 6,679,000 |
| 48 | Travel (54000) | 69,000 |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) | 3,842,000 |
| 2 | Equipment (56000) | 421,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 81,548,000 |
| 5 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2022:

15 For administration of programs to assist and transition from homeless-
16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For administration of programs to assist and transition from homeless-
23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,352,346,000 | 250,000 |
| 4 | Special Revenue Funds - Federal | 751,000 | 2,423,000 |
| 5 | Special Revenue Funds - Other | 773,000 | 0 |
| 6 | Enterprise Funds | 2,657,000 | 0 |
| 7 | Internal Service Funds | 348,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 2,356,875,000 | 2,673,000 |
| 10 | | ===== | ===== |

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 140,911,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.
 33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2023-24 appropriation.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office for people with developmental disa-
28 bilities contained in the aid to locali-
29 ties budget bill, and (ii) the director of
30 the budget has determined that those aid
31 to localities appropriations as finally
32 acted on by the legislature are sufficient
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office for people with developmental
39 disabilities who act as federally-appoint-
40 ed representative payees and who assume
41 management responsibility over the funds
42 of a resident may continue to use such
43 funds for the cost of the resident's care
44 and treatment, consistent with federal law
45 and regulations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2023-24 state fiscal year state operations



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (37829).

6 Personal service--regular (50100) 82,665,000
 7 Temporary service (50200) 489,000
 8 Holiday/overtime compensation (50300) 165,000

9 Nonpersonal service, including for services
 10 and expenses of the assets for independ-
 11 ence program and other health and human
 12 services programs (37829).

13 Supplies and materials (57000) 2,072,000
 14 Travel (54000) 2,268,000
 15 Contractual services (51000) 46,195,000
 16 Equipment (56000) 3,958,000
 17 -----
 18 Program account subtotal 137,812,000
 19 -----

20 For services and expenses associated with
 21 the intellectual and developmental disa-
 22 bility ombudsman program.

23 Contractual Services (51000) 2,000,000
 24 -----
 25 Program account subtotal 2,000,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Housing Counseling Assistance and Training Account -
 30 25350

31 For services and expenses associated with
 32 housing counseling assistance and training
 33 programs (37831).

34 Nonpersonal service (57050) 418,000
 35 -----
 36 Program account subtotal 418,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Senior Companions Account - 25445



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to local assistance and/or any
 4 appropriation of the office for people
 5 with developmental disabilities, with the
 6 approval of the director of the budget.

7 For services and expenses related to the
 8 administration of the federal senior
 9 companions program (37830).

10 Nonpersonal service (57050) 333,000
 11
 12 Program account subtotal 333,000
 13

14 Internal Service Funds
 15 Agencies Internal Service Fund
 16 OPWDD Copy Center Account - 55065

17 For services and expenses associated with
 18 the office for people with developmental
 19 disabilities copy center.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (37829).

30 Contractual services (51000) 348,000
 31
 32 Program account subtotal 348,000
 33

34 COMMUNITY SERVICES PROGRAM 1,707,307,000
 35

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 community services program.

40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 transferred to local assistance and/or any
 43 appropriation of the office for people



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 with developmental disabilities, with the
2 approval of the director of the budget.
3 Notwithstanding section 6908 of the educa-
4 tion law and any other provision of law,
5 rule or regulation to the contrary, direct
6 support staff in programs certified or
7 approved by the office for people with
8 developmental disabilities, including the
9 home and community based services waiver
10 programs that the office for people with
11 developmental disabilities is authorized
12 to administer with federal approval pursu-
13 ant to subdivision (c) of section 1915 of
14 the federal social security act, are
15 authorized to provide such tasks as OPWDD
16 may specify when performed under the
17 supervision, training and periodic
18 inspection of a registered professional
19 nurse and in accordance with an authorized
20 practitioner's ordered care or under the
21 instruction of a service recipient, family
22 or household member determined by a regis-
23 tered professional nurse to be capable of
24 providing such instruction.
25 Notwithstanding any other provision of law
26 to the contrary, the state comptroller is
27 hereby authorized to receive funds from
28 the office for people with developmental
29 disabilities that were returned as a
30 refund, rebate, reimbursement or credit in
31 the current fiscal year from expenditures
32 made in prior fiscal years and is author-
33 ized to refund such moneys to the credit
34 of this fund for the purpose of reimburs-
35 ing the 2023-24 appropriation.
36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 office for people with developmental disa-
42 bilities contained in the aid to locali-
43 ties budget bill, and (ii) the director of
44 the budget has determined that those aid
45 to localities appropriations as finally
46 acted on by the legislature are sufficient
47 for the ensuing fiscal year.
48 Notwithstanding any other provision of law
49 to the contrary, and consistent with
50 section 33.07 of the mental hygiene law,



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 the directors of facilities operated by
 2 the office for people with developmental
 3 disabilities who act as federally-appointed
 4 representative payees and who assume
 5 management responsibility over the funds
 6 of a resident may continue to use such
 7 funds for the cost of the resident's care
 8 and treatment, consistent with federal law
 9 and regulations.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81034).

20 Personal service--regular (50100) 1,368,863,000
 21 Temporary service (50200) 1,792,000
 22 Holiday/overtime compensation (50300) 139,999,000

23 Nonpersonal service, including moneys for
 24 the community services program, net of
 25 refunds, rebates, reimbursements and cred-
 26 its, and expenses related to the payment
 27 of a provider of services assessment for
 28 the period April 1, 2023 through March 31,
 29 2024 pursuant to section 43.04 of the
 30 mental hygiene law (81034).

31 Supplies and materials (57000) 77,040,000
 32 Travel (54000) 5,656,000
 33 Contractual services (51000) 89,295,000
 34 Equipment (56000) 24,662,000
 35

36 INSTITUTIONAL SERVICES PROGRAM 478,741,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 institutional services program.
 42 Notwithstanding any other provision of law,
 43 the money hereby appropriated may be
 44 transferred to local assistance and/or any



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 appropriation of the office for people
2 with developmental disabilities, with the
3 approval of the director of the budget.
4 Notwithstanding section 6908 of the educa-
5 tion law and any other provision of law,
6 rule or regulation to the contrary, direct
7 support staff in programs certified or
8 approved by the office for people with
9 developmental disabilities, including the
10 home and community based services waiver
11 programs that the office for people with
12 developmental disabilities is authorized
13 to administer with federal approval pursu-
14 ant to subdivision (c) of section 1915 of
15 the federal social security act, are
16 authorized to provide such tasks as OPWDD
17 may specify when performed under the
18 supervision, training and periodic
19 inspection of a registered professional
20 nurse and in accordance with an authorized
21 practitioner's ordered care or under the
22 instruction of a service recipient, family
23 or household member determined by a regis-
24 tered professional nurse to be capable of
25 providing such instruction.
26 Notwithstanding any other provision of law
27 to the contrary, the state comptroller is
28 hereby authorized to receive funds from
29 the office for people with developmental
30 disabilities that were returned as a
31 refund, rebate, reimbursement or credit in
32 the current fiscal year from expenditures
33 made in prior fiscal years and is author-
34 ized to refund such moneys to the credit
35 of this fund for the purpose of reimburs-
36 ing the 2023-24 appropriation.
37 Notwithstanding any law to the contrary, no
38 funds under this appropriation shall be
39 available for certification or payment
40 until (i) the legislature has finally
41 acted upon the appropriations for the
42 office for people with developmental disa-
43 bilities contained in the aid to locali-
44 ties budget bill, and (ii) the director of
45 the budget has determined that those aid
46 to localities appropriations as finally
47 acted on by the legislature are sufficient
48 for the ensuing fiscal year.
49 Notwithstanding any other provision of law
50 to the contrary, and consistent with



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 section 33.07 of the mental hygiene law,
 2 the directors of facilities operated by
 3 the office for people with developmental
 4 disabilities who act as federally-
 5 appointed representative payees and who
 6 assume management responsibility over the
 7 funds of a resident may continue to use
 8 such funds for the cost of the resident's
 9 care and treatment, consistent with feder-
 10 al law and regulations.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81038).

21 Personal service--regular (50100) 343,704,000
 22 Temporary service (50200) 1,061,000
 23 Holiday/overtime compensation (50300) 14,335,000

24 Nonpersonal service, including moneys for
 25 the community services program, net of
 26 refunds, rebates, reimbursements and cred-
 27 its, and expenses related to the payment
 28 of a provider of services assessment for
 29 the period April 1, 2023 through March 31,
 30 2024 pursuant to section 43.04 of the
 31 mental hygiene law (81038).

32 Supplies and materials (57000) 69,865,000
 33 Travel (54000) 1,694,000
 34 Contractual services (51000) 32,757,000
 35 Equipment (56000) 12,166,000
 36
 37 Program account subtotal 475,582,000
 38

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 OPWDD Nonexpendable Trust Account - 21654

42 For expenditures on behalf of individuals
 43 from donated funds. Notwithstanding any
 44 other provision of law, the money hereby
 45 appropriated may be transferred to local



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 assistance and/or any appropriation of the
 2 office for people with developmental disa-
 3 bilities, with the approval of the direc-
 4 tor of the budget (81038).

5 Supplies and materials (57000) 4,000
 6
 7 Program account subtotal 4,000
 8

9 Special Revenue Funds - Other
 10 Mental Health Gifts and Donations Fund
 11 Office for People With Developmental Disabilities Gifts
 12 and Donations Account - 20000

13 For expenditures on behalf of individuals
 14 from donated funds. Notwithstanding any
 15 other provision of law, the money hereby
 16 appropriated may be transferred to local
 17 assistance and/or any appropriation of the
 18 office for people with developmental disa-
 19 bilities, with the approval of the direc-
 20 tor of the budget (81038).

21 Supplies and materials (57000) 498,000
 22
 23 Program account subtotal 498,000
 24

25 Enterprise Funds
 26 Mental Hygiene Community Stores Account
 27 OPWDD Community Stores Fund Account - 50500

28 For services and expenses of community
 29 stores located at various developmental
 30 centers.

31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2023-24 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
 2 stated (81038).

3 Personal service--regular (50100) 383,000
 4 Supplies and materials (57000) 731,000
 5
 6 Program account subtotal 1,114,000
 7

8 Enterprise Funds
 9 OPWDD Sheltered Workshop Fund
 10 Sheltered Workshop Fund OPWDD Account - 50450

11 For services and expenses including sala-
 12 ries, supplies and materials of sheltered
 13 workshops and vocational rehabilitation
 14 work activities.
 15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 transferred to local assistance and/or any
 18 appropriation of the office for people
 19 with developmental disabilities, with the
 20 approval of the director of the budget.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81038).

31 Supplies and materials (57000) 697,000
 32 Travel (54000) 10,000
 33 Contractual services (51000) 796,000
 34 Equipment (56000) 40,000
 35
 36 Program account subtotal 1,543,000
 37

38 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
 39

40 General Fund
 41 State Purposes Account - 10050



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 research in developmental disabilities
 3 program.

4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.

10 Notwithstanding any law to the contrary, no
 11 funds under this appropriation shall be
 12 available for certification or payment
 13 until (i) the legislature has finally
 14 acted upon the appropriations for the
 15 office for people with developmental disa-
 16 bilities contained in the aid to locali-
 17 ties budget bill, and (ii) the director of
 18 the budget has determined that those aid
 19 to localities appropriations as finally
 20 acted on by the legislature are sufficient
 21 for the ensuing fiscal year.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appoint-
 28 ed representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37852).

44 Personal service--regular (50100) 26,151,000
 45 Holiday/overtime compensation (50300) 341,000
 46 Supplies and materials (57000) 1,333,000
 47 Travel (54000) 6,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 1,651,000 |
| 2 | Equipment (56000) | 163,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 29,645,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | Autism Awareness and Research Account - 20149 | |
| 9 | For services and expenses related to autism | |
| 10 | awareness and research pursuant to section | |
| 11 | 404-v of the vehicle and traffic law and | |
| 12 | section 95-e of the state finance law, as | |
| 13 | added by chapter 301 of the laws of 2004 | |
| 14 | (37852). | |
| 15 | Contractual services (51000) | 22,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 22,000 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other | |
| 20 | Combined Expendable Trust Fund | |
| 21 | Research in Developmental Disabilities Account - 20116 | |
| 22 | Amount available for genetic counseling and | |
| 23 | research from external grants and contrib- | |
| 24 | utions. | |
| 25 | Notwithstanding any other provision of law, | |
| 26 | the money hereby appropriated may be | |
| 27 | transferred to local assistance and/or any | |
| 28 | appropriation of the office for people | |
| 29 | with developmental disabilities, with the | |
| 30 | approval of the director of the budget. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (37852). | |
| 41 | Contractual services (51000) | 149,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 149,000 |
| 44 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Dedicated Miscellaneous Special Revenue Fund
 3 Down's Syndrome Research Account - 23810

4 For services and expenses related to down's
 5 syndrome research pursuant to section
 6 404-ee of the vehicle and traffic law and
 7 section 99-ee of the state finance law, as
 8 added by chapter 125 of the laws of 2018
 9 (37852).

| | | |
|----|------------------------------------|---------|
| 10 | Contractual services (51000) | 100,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 100,000 |
| 13 | | ----- |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 93,025,000 | 0 |
| 4 | Special Revenue Funds - Federal | 45,080,000 | 58,777,000 |
| 5 | Special Revenue Funds - Other | 11,777,000 | 3,794,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 149,882,000 | 62,571,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,245,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

| | | |
|----|---|-----------|
| 26 | Personal service--regular (50100) | 3,325,000 |
| 27 | Temporary service (50200) | 100,000 |
| 28 | Holiday/overtime compensation (50300) | 28,000 |
| 29 | Supplies and materials (57000) | 3,790,000 |
| 30 | Travel (54000) | 30,000 |
| 31 | Contractual services (51000) | 959,000 |
| 32 | Equipment (56000) | 13,000 |
| 33 | | ----- |

34 MILITARY READINESS PROGRAM 60,010,000
 35

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

| | | |
|----|---|------------|
| 8 | Personal service--regular (50100) | 8,805,000 |
| 9 | Temporary service (50200) | 1,002,000 |
| 10 | Holiday/overtime compensation (50300) | 82,000 |
| 11 | Supplies and materials (57000) | 2,143,000 |
| 12 | Travel (54000) | 403,000 |
| 13 | Contractual services (51000) | 2,000,000 |
| 14 | Equipment (56000) | 435,000 |
| 15 | | ----- |
| 16 | Total amount available | 14,870,000 |
| 17 | | ----- |

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

| | | |
|----|--------------------------------------|------------|
| 22 | Supplies and materials (57000) | 11,000 |
| 23 | Travel (54000) | 7,000 |
| 24 | Contractual services (51000) | 35,000 |
| 25 | Equipment (56000) | 7,000 |
| 26 | | ----- |
| 27 | Total amount available | 60,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 14,930,000 |
| 30 | | ----- |

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

| | | |
|----|-----------------------------------|------------|
| 37 | Personal service (50000) | 16,466,000 |
| 38 | Nonpersonal service (57050) | 23,495,000 |
| 39 | Fringe benefits (60090) | 5,119,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 45,080,000 |
| 42 | | ----- |

| | | |
|----|--------------------------------|------------|
| 43 | SPECIAL SERVICES PROGRAM | 81,627,000 |
| 44 | | ----- |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 61,775,000
 17 Supplies and materials (57000) 1,080,000
 18 Travel (54000) 490,000
 19 Contractual services (51000) 1,816,000
 20 Equipment (56000) 500,000
 21
 22 Total amount available 65,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33

 34 For services and expenses related to World
 35 Trade Center death and disability benefits
 36 for members of New York's organized mili-
 37 tia, including liabilities incurred prior
 38 to April 1, 2023.

 39 Contractual services (51000) 4,000,000
 40
 41 Total amount available 4,000,000
 42
 43 Program account subtotal 69,850,000
 44

 45 Special Revenue Funds - Other



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 Combined Expendable Trust Fund
 2 L.M. Josephthal Account - 20123

 3 For services and expenses related to the
 4 special services program (38701).

 5 Supplies and materials (57000) 1,000
 6 Contractual services (51000) 1,000
 7
 8 Program account subtotal 2,000
 9

 10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Military Fund Account - 20127

 13 For expenses from rentals and other funds
 14 collected pursuant to sections 183 and 221
 15 of the military law (38701).

 16 Supplies and materials (57000) 10,000
 17 Contractual services (51000) 10,000
 18
 19 Program account subtotal 20,000
 20

 21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Youth, Bequests and Donations Account - 20165

 24 For services and expenses related to youth
 25 academic and drug demand reduction
 26 programs, the New York guard, the New York
 27 naval militia, the New York state military
 28 museum and veterans' research center and
 29 the preservation and restoration of
 30 historic artifacts (38701).

 31 Supplies and materials (57000) 720,000
 32 Contractual services (51000) 180,000
 33 Equipment (56000) 100,000
 34
 35 Program account subtotal 1,000,000
 36

 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Armory Rental Account - 22052

 40 For services and expenses related to the
 41 special services program (38701).



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Personal service--regular (50100) | 163,000 |
| 2 | Temporary service (50200) | 440,000 |
| 3 | Holiday/overtime compensation (50300) | 139,000 |
| 4 | Supplies and materials (57000) | 943,000 |
| 5 | Travel (54000) | 44,000 |
| 6 | Contractual services (51000) | 1,151,000 |
| 7 | Equipment (56000) | 48,000 |
| 8 | Fringe benefits (60000) | 176,000 |
| 9 | Indirect costs (58800) | 22,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 3,126,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Camp Smith Billeting Account - 22017 | |
| 16 | For services and expenses related to the | |
| 17 | special services program (38701). | |
| 18 | Personal service--regular (50100) | 32,000 |
| 19 | Temporary service (50200) | 28,000 |
| 20 | Supplies and materials (57000) | 37,000 |
| 21 | Travel (54000) | 5,000 |
| 22 | Contractual services (51000) | 73,000 |
| 23 | Equipment (56000) | 30,000 |
| 24 | Fringe benefits (60000) | 20,000 |
| 25 | Indirect costs (58800) | 4,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 229,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Distance Learning Account - 22064 | |
| 32 | For services and expenses related to the | |
| 33 | special services program (38701). | |
| 34 | Equipment (56000) | 100,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 100,000 |
| 37 | | ----- |
| 38 | Special Revenue Funds - Other | |
| 39 | Miscellaneous Special Revenue Fund | |
| 40 | Equitable Sharing-DMNA Justice Account - 22233 | |
| 41 | For moneys to the division of military and | |
| 42 | naval affairs for the justice department | |
| 43 | federal equitable sharing agreement to be | |
| 44 | used for law enforcement purposes distrib- | |



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 uted pursuant to a plan prepared by the
 2 division of military and naval affairs and
 3 approved by the division of budget
 4 (38712).

5 Supplies and materials (57000) 650,000
 6 Travel (54000) 100,000
 7 Contractual services (51000) 500,000
 8 Equipment (56000) 750,000
 9
 10 Program account subtotal 2,000,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Equitable Sharing-DMNA Treasury Account - 22234

15 For moneys to the division of military and
 16 naval affairs for the treasury department
 17 federal equitable sharing agreement to be
 18 used for law enforcement purposes distrib-
 19 uted pursuant to a plan prepared by the
 20 division of military and naval affairs and
 21 approved by the division of budget
 22 (38713).

23 Supplies and materials (57000) 650,000
 24 Travel (54000) 100,000
 25 Contractual services (51000) 500,000
 26 Equipment (56000) 750,000
 27
 28 Program account subtotal 2,000,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Recruitment Incentive Account - 22171

33 For the payment of tuition benefits provided
 34 to eligible members of the state's organ-
 35 ized militia pursuant to section 669-b of
 36 the education law. The moneys hereby
 37 appropriated shall be available for
 38 expenses already accrued or to accrue
 39 (38701).

40 Contractual services (51000) 3,300,000
 41
 42 Program account subtotal 3,300,000
 43



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the military readiness program
8 (38700).

9 Personal service (50000) ... 14,166,000 (re. \$13,634,000)

10 Nonpersonal service (57050) ... 20,495,000 (re. \$19,552,000)

11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the military readiness program
14 (38700).

15 Personal service (50000) ... 14,166,000 (re. \$2,536,000)

16 Nonpersonal service (57050) ... 20,495,000 (re. \$4,562,000)

17 Fringe benefits (60090) ... 8,119,000 (re. \$474,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the military readiness program
20 (38700).

21 Personal service (50000) ... 14,166,000 (re. \$2,000)

22 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)

23 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the military readiness program
26 (38700).

27 Nonpersonal service (57050) ... 20,495,000 (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:30 For services and expenses related to the military readiness program
31 (38700).

32 Nonpersonal service (57050) ... 20,495,000 (re. \$216,000)

33 SPECIAL SERVICES PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Recruitment Incentive Account - 22171

37 By chapter 50, section 1, of the laws of 2022:

38 For the payment of tuition benefits provided to eligible members of
39 the state's organized militia pursuant to section 669-b of the
40 education law. The moneys hereby appropriated shall be available for
41 expenses already accrued or to accrue (38701).

42 Contractual services (51000) ... 3,300,000 (re. \$2,550,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For the payment of tuition benefits provided to eligible members of
3 the state's organized militia pursuant to section 669-b of the
4 education law. The moneys hereby appropriated shall be available for
5 expenses already accrued or to accrue (38701).
6 Contractual services (51000) ... 3,300,000 (re. \$1,244,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 14,012,000 | 0 |
| 4 Special Revenue Funds - Federal | 25,689,000 | 55,215,000 |
| 5 Special Revenue Funds - Other | 73,921,000 | 0 |
| 6 Internal Service Funds | 5,300,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 118,922,000 | 55,215,000 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25

26 ADMINISTRATION PROGRAM 8,300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
 32 administration program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6
 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230
 10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2023-24 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).
 22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084
 31 For services and expenses related to the
 32 administration program (81001).
 33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38
 39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057
 42 For services and expenses in connection with
 43 the purchase of banking services (81001).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 5,300,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 5,300,000 |
| 4 | | ----- |
| 5 | ADMINISTRATIVE ADJUDICATION PROGRAM | 48,787,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Administrative Adjudication Account - 22055 | |
| 10 | For services and expenses for the adjudi- | |
| 11 | cation of traffic infractions in accord- | |
| 12 | ance with article 2-A of the vehicle and | |
| 13 | traffic law. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority and the IT Interchange | |
| 17 | and Transfer Authority as defined in the | |
| 18 | 2023-24 state fiscal year state operations | |
| 19 | appropriation for the budget division | |
| 20 | program of the division of the budget, are | |
| 21 | deemed fully incorporated herein and a | |
| 22 | part of this appropriation as if fully | |
| 23 | stated (39007). | |
| 24 | Personal service--regular (50100) | 22,395,000 |
| 25 | Temporary service (50200) | 955,000 |
| 26 | Holiday/overtime compensation (50300) | 135,000 |
| 27 | Supplies and materials (57000) | 1,308,000 |
| 28 | Travel (54000) | 12,000 |
| 29 | Contractual services (51000) | 7,997,000 |
| 30 | Equipment (56000) | 184,000 |
| 31 | Fringe benefits (60000) | 15,071,000 |
| 32 | Indirect costs (58800) | 730,000 |
| 33 | | ----- |
| 34 | CLEAN AIR PROGRAM | 22,109,000 |
| 35 | | ----- |
| 36 | Special Revenue Funds - Other | |
| 37 | Clean Air Fund | |
| 38 | Mobile Source Account - 21452 | |
| 39 | For services and expenses related to devel- | |
| 40 | oping, implementing and operating the | |
| 41 | emissions testing program. | |
| 42 | Notwithstanding any other provision of law | |
| 43 | to the contrary, the OGS Interchange and | |
| 44 | Transfer Authority and the IT Interchange | |
| 45 | and Transfer Authority as defined in the | |



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

| | | |
|----|---|------------|
| 7 | Personal service--regular (50100) | 11,235,000 |
| 8 | Temporary service (50200) | 45,000 |
| 9 | Holiday/overtime compensation (50300) | 138,000 |
| 10 | Supplies and materials (57000) | 275,000 |
| 11 | Travel (54000) | 27,000 |
| 12 | Contractual services (51000) | 2,299,000 |
| 13 | Equipment (56000) | 50,000 |
| 14 | Fringe benefits (60000) | 7,656,000 |
| 15 | Indirect costs (58800) | 384,000 |
| 16 | | ----- |
| 17 | COMPULSORY INSURANCE PROGRAM | 11,577,000 |
| 18 | | ----- |

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compulsory insurance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39008).

| | | |
|----|---|-----------|
| 33 | Personal service--regular (50100) | 9,994,000 |
| 34 | Temporary service (50200) | 41,000 |
| 35 | Holiday/overtime compensation (50300) | 162,000 |
| 36 | Supplies and materials (57000) | 630,000 |
| 37 | Travel (54000) | 25,000 |
| 38 | Contractual services (51000) | 659,000 |
| 39 | Equipment (56000) | 66,000 |
| 40 | | ----- |
| 41 | DISTINCTIVE PLATE DEVELOPMENT PROGRAM | 25,000 |
| 42 | | ----- |

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Distinctive Plate Development Account - 22120



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For services and expenses for the distinc-
 2 tive license plates in accordance with
 3 article 14 of the vehicle and traffic law
 4 (39018).

 5 Personal service--regular (50100) 15,000
 6 Fringe benefits (60000) 9,000
 7 Indirect costs (58800) 1,000
 8

 9 DMV SEIZED ASSETS PROGRAM 400,000
 10

 11 General Fund
 12 State Purposes Account - 10050

 13 For services and expenses related to the DMV
 14 seized assets program (39023).

 15 Supplies and materials (57000) 28,000
 16 Contractual services (51000) 257,000
 17 Equipment (56000) 115,000
 18

 19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 25,689,000
 20

 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Highway Safety Section 402 Account - 25319

 24 For services and expenses related to highway
 25 safety programs (39013).

 26 Personal service (50000) 1,450,000
 27 Nonpersonal service (57050) 95,000
 28 Fringe benefits (60090) 1,046,000
 29 Indirect costs (58850) 165,000
 30
 31 Total amount available 2,756,000
 32

 33 For suballocation to other state agencies
 34 for services and expenses related to high-
 35 way safety programs. A portion of these
 36 funds may be transferred to aid to locali-
 37 ties (39009).

 38 Personal service (50000) 7,777,000
 39 Nonpersonal service (57050) 7,285,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Fringe benefits (60090) | 1,592,000 |
| 2 | Indirect costs (58850) | 162,000 |
| 3 | | ----- |
| 4 | Total amount available | 16,816,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 19,572,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Highway Safety Section 403 Account - 25320 | |
| 11 | For suballocation to other state agencies | |
| 12 | for services and expenses related to high- | |
| 13 | way safety programs. A portion of these | |
| 14 | funds may be transferred to aid to locali- | |
| 15 | ties (39011). | |
| 16 | Personal service (50000) | 625,000 |
| 17 | Nonpersonal service (57050) | 4,959,000 |
| 18 | Fringe benefits (60090) | 452,000 |
| 19 | Indirect costs (58850) | 81,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 6,117,000 |
| 22 | | ----- |
| 23 | MOTORCYCLE SAFETY PROGRAM | 1,610,000 |
| 24 | | ----- |
| 25 | General Fund | |
| 26 | State Purposes Account - 10050 | |
| 27 | For services and expenses related to the | |
| 28 | motorcycle safety program in accordance | |
| 29 | with section 410-a of the vehicle and | |
| 30 | traffic law (39025). | |
| 31 | Personal service--regular (50100) | 120,000 |
| 32 | Supplies and materials (57000) | 26,000 |
| 33 | Travel (54000) | 4,000 |
| 34 | Contractual services (51000) | 1,460,000 |
| 35 | | ----- |



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 1,450,000 (re. \$1,430,000)
8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
9 Fringe benefits (60090) ... 849,000 (re. \$849,000)
10 Indirect costs (58850) ... 100,000 (re. \$100,000)
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).
14 Personal service (50000) ... 7,777,000 (re. \$7,750,000)
15 Nonpersonal service (57050) ... 7,285,000 (re. \$7,285,000)
16 Fringe benefits (60090) ... 1,292,000 (re. \$1,292,000)
17 Indirect costs (58850) ... 98,000 (re. \$98,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 (re. \$379,000)
21 Nonpersonal service (57050) ... 54,000 (re. \$49,000)
22 Fringe benefits (60090) ... 495,000 (re. \$207,000)
23 Indirect costs (58850) ... 58,000 (re. \$17,000)
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39009).
27 Personal service (50000) ... 6,159,000 (re. \$709,000)
28 Nonpersonal service (57050) ... 5,770,000 (re. \$532,000)
29 Fringe benefits (60090) ... 1,017,000 (re. \$399,000)
30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to highway safety programs (39013).
33 Personal service (50000) ... 846,000 (re. \$410,000)
34 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
35 Fringe benefits (60090) ... 495,000 (re. \$233,000)
36 Indirect costs (58850) ... 58,000 (re. \$11,000)
37 For suballocation to other state agencies for services and expenses
38 related to highway safety programs. A portion of these funds may be
39 transferred to aid to localities (39009).
40 Personal service (50000) ... 6,159,000 (re. \$126,000)
41 Nonpersonal service (57050) ... 5,770,000 (re. \$3,098,000)
42 Fringe benefits (60090) ... 1,017,000 (re. \$156,000)
43 Indirect costs (58850) ... 94,000 (re. \$48,000)

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to highway safety programs (39013).
46 Personal service (50000) ... 846,000 (re. \$399,000)
47 Nonpersonal service (57050) ... 54,000 (re. \$52,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 495,000 (re. \$240,000)
2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39009).
5 Personal service (50000) ... 6,159,000 (re. \$11,000)
6 Nonpersonal service (57050) ... 5,770,000 (re. \$82,000)
7 Fringe benefits (60090) ... 1,017,000 (re. \$1,000)
8 Indirect costs (58850) ... 94,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities (39009).
13 Personal service (50000) ... 6,159,000 (re. \$16,000)
14 Nonpersonal service (57050) ... 5,770,000 (re. \$99,000)
15 Fringe benefits (60090) ... 1,017,000 (re. \$3,000)
16 Indirect costs (58850) ... 94,000 (re. \$18,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 (re. \$445,000)
21 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
22 Fringe benefits (60090) ... 495,000 (re. \$226,000)
23 Indirect costs (58850) ... 58,000 (re. \$11,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39009).
28 Personal service (50000) ... 6,159,000 (re. \$14,000)
29 Nonpersonal service (57050) ... 5,770,000 (re. \$268,000)
30 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
31 Indirect costs (58850) ... 94,000 (re. \$32,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to highway safety programs (39013).
35 Personal service (50000) ... 608,000 (re. \$158,000)
36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
37 Fringe benefits (60090) ... 347,000 (re. \$104,000)
38 Indirect costs (58850) ... 46,000 (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2016:
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39009).
43 Personal service (50000) ... 6,083,000 (re. \$5,000)
44 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
46 section 1, of the laws of 2019:



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to highway safety programs (39013).
 2 Personal service (50000) ... 608,000 (re. \$239,000)
 3 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 4 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 5 Indirect costs (58850) ... 46,000 (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For suballocation to other state agencies for services and expenses
 8 related to highway safety programs. A portion of these funds may be
 9 transferred to aid to localities (39009).
 10 Personal service (50000) ... 5,989,000 (re. \$429,000)
 11 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
 12 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 13 Indirect costs (58850) ... 82,000 (re. \$35,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to highway safety programs (39013).
 17 Personal service (50000) ... 598,000 (re. \$187,000)
 18 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 19 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 20 Indirect costs (58850) ... 45,000 (re. \$1,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Highway Safety Section 403 Account - 25320

24 By chapter 50, section 1, of the laws of 2022:
 25 For suballocation to other state agencies for services and expenses
 26 related to highway safety programs. A portion of these funds may be
 27 transferred to aid to localities (39011).
 28 Personal service (50000) ... 625,000 (re. \$625,000)
 29 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 30 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 31 Indirect costs (58850) ... 49,000 (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2021:
 33 For suballocation to other state agencies for services and expenses
 34 related to highway safety programs. A portion of these funds may be
 35 transferred to aid to localities (39011).
 36 Personal service (50000) ... 625,000 (re. \$611,000)
 37 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 38 Fringe benefits (60090) ... 367,000 (re. \$361,000)
 39 Indirect costs (58850) ... 49,000 (re. \$49,000)

40 By chapter 50, section 1, of the laws of 2020:
 41 For suballocation to other state agencies for services and expenses
 42 related to highway safety programs. A portion of these funds may be
 43 transferred to aid to localities (39011).
 44 Personal service (50000) ... 625,000 (re. \$605,000)
 45 Nonpersonal service (57050) ... 4,959,000 (re. \$259,000)
 46 Fringe benefits (60090) ... 367,000 (re. \$359,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:

2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39011).

5 Personal service (50000) ... 625,000 (re. \$609,000)
6 Nonpersonal service (57050) ... 4,959,000 (re. \$1,959,000)
7 Fringe benefits (60090) ... 367,000 (re. \$358,000)

8 By chapter 50, section 1, of the laws of 2018:

9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs. A portion of these funds may be
11 transferred to aid to localities (39011).

12 Personal service (50000) ... 625,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 4,959,000 (re. \$4,768,000)
14 Fringe benefits (60090) ... 367,000 (re. \$367,000)
15 Indirect costs (58850) ... 49,000 (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For suballocation to other state agencies for services and expenses
18 related to highway safety programs. A portion of these funds may be
19 transferred to aid to localities (39011).

20 Personal service (50000) ... 625,000 (re. \$246,000)
21 Nonpersonal service (57050) ... 4,959,000 (re. \$402,000)
22 Fringe benefits (60090) ... 367,000 (re. \$233,000)
23 Indirect costs (58850) ... 49,000 (re. \$36,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).

28 Personal service (50000) ... 625,000 (re. \$157,000)
29 Nonpersonal service (57050) ... 4,959,000 (re. \$1,503,000)
30 Fringe benefits (60090) ... 367,000 (re. \$367,000)
31 Indirect costs (58850) ... 49,000 (re. \$40,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities (39011).

36 Personal service (50000) ... 573,000 (re. \$250,000)
37 Nonpersonal service (57050) ... 4,546,000 (re. \$32,000)
38 Fringe benefits (60090) ... 336,000 (re. \$82,000)
39 Indirect costs (58850) ... 45,000 (re. \$4,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 13,940,000 | 16,000,000 |
| 4 | Special Revenue Funds - Other | 150,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 14,090,000 | 16,000,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 7,125,000 |
| 17 | Supplies and materials (57000) | 2,788,000 |
| 18 | Contractual services (51000) | 2,540,000 |
| 19 | Fringe benefits (60000) | 1,487,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 13,940,000 |
| 22 | | ----- |

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

| | | |
|----|---|--------|
| 28 | Personal service--regular (50100) | 20,000 |
| 29 | Supplies and materials (57000) | 20,000 |
| 30 | Fringe benefits (60000) | 10,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 50,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

| | | |
|---|---|---------|
| 1 | Personal service--regular (50100) | 45,000 |
| 2 | Supplies and materials (57000) | 35,000 |
| 3 | Fringe benefits (60000) | 20,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 100,000 |
| 6 | | ----- |



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund | 173,482,000 | 0 |
| 4 Special Revenue Funds - Federal | 7,283,000 | 27,150,000 |
| 5 Special Revenue Funds - Other | 131,247,000 | 101,715,650 |
| 6 Enterprise Funds | 41,682,000 | 33,637,000 |
| 7 | ----- | ----- |
| 8 All Funds | 353,694,000 | 162,502,650 |
| 9 | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,429,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 26,546,000
 28 Holiday/overtime compensation (50300) 11,000
 29 Supplies and materials (57000) 435,000
 30 Travel (54000) 133,000
 31 Contractual services (51000) 250,000
 32 Equipment (56000) 56,000
 33 -----
 34 Program account subtotal 27,431,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).

41 Personal service (50000) 225,000
 42 Nonpersonal service (57050) 225,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Fringe benefits (60090) | 46,000 |
| 2 | Indirect costs (58850) | 4,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 500,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Federal Indirect Recovery Account - 22188 | |
| 9 | For services and expenses related to the | |
| 10 | administration of special revenue funds - | |
| 11 | other, special revenue funds - federal and | |
| 12 | internal service funds and for services | |
| 13 | provided to other state agencies, govern- | |
| 14 | mental bodies and other entities. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2023-24 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (81001). | |
| 25 | Personal service--regular (50100) | 48,000 |
| 26 | Temporary service (50200) | 25,000 |
| 27 | Supplies and materials (57000) | 65,000 |
| 28 | Travel (54000) | 30,000 |
| 29 | Contractual services (51000) | 170,000 |
| 30 | Equipment (56000) | 100,000 |
| 31 | Fringe benefits (60000) | 50,000 |
| 32 | Indirect costs (58800) | 10,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 498,000 |
| 35 | | ----- |
| 36 | HISTORIC PRESERVATION PROGRAM | 12,989,000 |
| 37 | | ----- |
| 38 | General Fund | |
| 39 | State Purposes Account - 10050 | |
| 40 | For services and expenses related to the | |
| 41 | historic preservation program. | |
| 42 | Notwithstanding any other provision of law | |
| 43 | to the contrary, the OGS Interchange and | |
| 44 | Transfer Authority and the IT Interchange | |
| 45 | and Transfer Authority as defined in the | |
| 46 | 2023-24 state fiscal year state operations | |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39901).

| | | |
|----|---|------------|
| 6 | Personal service--regular (50100) | 8,781,000 |
| 7 | Temporary service (50200) | 1,588,000 |
| 8 | Holiday/overtime compensation (50300) | 87,000 |
| 9 | Supplies and materials (57000) | 221,000 |
| 10 | Travel (54000) | 23,000 |
| 11 | Contractual services (51000) | 351,000 |
| 12 | Equipment (56000) | 54,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 11,105,000 |
| 15 | | ----- |

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
 20 for historic preservation projects includ-
 21 ing acquisition, research, development,
 22 education and rehabilitation of historic
 23 sites, programs and facilities (39901).

| | | |
|----|-----------------------------------|-----------|
| 24 | Personal service (50000) | 1,100,000 |
| 25 | Nonpersonal service (57050) | 501,000 |
| 26 | Fringe benefits (60090) | 151,000 |
| 27 | Indirect costs (58850) | 31,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,783,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Service Account - 22011

34 For services and expenses related to the
 35 historic preservation program.
 36 Notwithstanding any other provision of law
 37 to the contrary, direct and indirect
 38 expenses relating to the office of parks,
 39 recreation and historic preservation's
 40 participation in general ratemaking
 41 proceedings pursuant to section 65 of the
 42 public service law or certification
 43 proceedings pursuant to article 7 or 10 of
 44 the public service law, shall be deemed
 45 expenses of the department of public



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 service within the meaning of section 18-a
 2 of the public service law (39901).

3 Personal service--regular (50100) 58,000
 4 Fringe benefits (60000) 40,000
 5 Indirect costs (58800) 3,000
 6 -----
 7 Program account subtotal 101,000
 8 -----

9 PARK OPERATIONS PROGRAM 260,840,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81003).

23 Personal service--regular (50100) 90,055,000
 24 Temporary service (50200) 21,793,000
 25 Holiday/overtime compensation (50300) 5,505,000
 26 Supplies and materials (57000) 5,437,000
 27 Travel (54000) 216,000
 28 Contractual services (51000) 7,296,000
 29 Equipment (56000) 4,644,000
 30 -----
 31 Program account subtotal 134,946,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 250th Commemoration Commission Account -

36 For services and expenses related to New
 37 York State's 250th Commemoration of the
 38 founding of the United States including
 39 operation and administration of the 250th
 40 Commemoration Commission and suballocation
 41 to other state agencies, authorities, and
 42 entities to use for commemoration
 43 purposes.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Personal service--regular (50100) | 173,000 |
| 2 | Fringe benefits (60000) | 119,000 |
| 3 | Indirect costs (58800) | 8,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 300,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Patron Services Account - 22163 | |
| 10 | For services and expenses related to the | |
| 11 | administration and operation of the park | |
| 12 | operations program, providing that moneys | |
| 13 | hereby appropriated shall be available to | |
| 14 | the program net of refunds, rebates, | |
| 15 | reimbursements, credits, and deductions | |
| 16 | taken by contractors, including the golf | |
| 17 | management system, for fees associated | |
| 18 | with operating park facilities. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2023-24 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated (81003). | |
| 29 | Personal service--regular (50100) | 38,331,000 |
| 30 | Temporary service (50200) | 26,412,000 |
| 31 | Holiday/overtime compensation (50300) | 1,459,000 |
| 32 | Supplies and materials (57000) | 28,594,000 |
| 33 | Travel (54000) | 337,000 |
| 34 | Contractual services (51000) | 17,982,000 |
| 35 | Equipment (56000) | 7,176,000 |
| 36 | Fringe benefits (60000) | 5,303,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 125,594,000 |
| 39 | | ----- |
| 40 | RECREATION SERVICES PROGRAM | 51,436,000 |
| 41 | | ----- |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Federal Operating Grants Fund Account - 25383 | |
| 45 | For services and expenses related to grants | |
| 46 | for park operations projects including | |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 acquisition, research, development, educa-
 2 tion and rehabilitation of parklands,
 3 programs and facilities (39910).

4 Personal service (50000) 1,500,000
 5 Nonpersonal service (57050) 2,550,000
 6 Fringe benefits (60090) 690,000
 7 Indirect costs (58850) 60,000
 8 -----
 9 Program account subtotal 4,800,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
 15 federal park lands and forest grants,
 16 including suballocation to other state
 17 departments and agencies (39910).

18 Personal service (50000) 25,000
 19 Nonpersonal service (57050) 150,000
 20 Fringe benefits (60090) 23,000
 21 Indirect costs (58850) 2,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
 29 recreation services program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).

40 Personal service--regular (50100) 40,000
 41 Temporary service (50200) 10,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 143,000
 44 Contractual services (51000) 274,000
 45 Equipment (56000) 12,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 30,000 |
| 2 | Indirect costs (58800) | 2,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 512,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | OPR-Miscellaneous Gifts Account - 20104 | |
| 9 | For services and expenses related to the | |
| 10 | recreation services program. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2023-24 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated (39910). | |
| 21 | Temporary service (50200) | 612,000 |
| 22 | Supplies and materials (57000) | 219,000 |
| 23 | Contractual services (51000) | 206,000 |
| 24 | Fringe benefits (60000) | 77,000 |
| 25 | Indirect costs (58800) | 17,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 1,131,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Other | |
| 30 | Combined Expendable Trust Fund | |
| 31 | Planting Fields Foundation and Friends Account - 20101 | |
| 32 | For services and expenses related to the | |
| 33 | recreation services program. | |
| 34 | Notwithstanding any other provision of law | |
| 35 | to the contrary, the OGS Interchange and | |
| 36 | Transfer Authority and the IT Interchange | |
| 37 | and Transfer Authority as defined in the | |
| 38 | 2023-24 state fiscal year state operations | |
| 39 | appropriation for the budget division | |
| 40 | program of the division of the budget, are | |
| 41 | deemed fully incorporated herein and a | |
| 42 | part of this appropriation as if fully | |
| 43 | stated (39910). | |
| 44 | Personal service--regular (50100) | 124,000 |
| 45 | Temporary service (50200) | 161,000 |
| 46 | Holiday/overtime compensation (50300) | 5,000 |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|----|---|---------|
| 1 | Supplies and materials (57000) | 1,000 |
| 2 | Fringe benefits (60000) | 96,000 |
| 3 | Indirect costs (58800) | 34,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 421,000 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Boating Noise Level Enforcement Account - 21927 | |
| 10 | For services and expenses related to the | |
| 11 | recreation services program. | |
| 12 | Notwithstanding any other provision of law | |
| 13 | to the contrary, the OGS Interchange and | |
| 14 | Transfer Authority and the IT Interchange | |
| 15 | and Transfer Authority as defined in the | |
| 16 | 2023-24 state fiscal year state operations | |
| 17 | appropriation for the budget division | |
| 18 | program of the division of the budget, are | |
| 19 | deemed fully incorporated herein and a | |
| 20 | part of this appropriation as if fully | |
| 21 | stated (39910). | |
| 22 | Contractual services (51000) | 4,500 |
| 23 | | ----- |
| 24 | Program account subtotal | 4,500 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Other | |
| 27 | Miscellaneous Special Revenue Fund | |
| 28 | I Love NY Water Account - 21930 | |
| 29 | For services and expenses related to the | |
| 30 | recreation services program. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (39910). | |
| 41 | Personal service--regular (50100) | 106,000 |
| 42 | Supplies and materials (57000) | 65,000 |
| 43 | Travel (54000) | 3,500 |
| 44 | Contractual services (51000) | 55,000 |
| 45 | Equipment (56000) | 4,000 |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 71,000
 2 Indirect costs (58800) 8,000
 3
 4 Total amount available 312,500
 5

 6 For services and expenses related to boating
 7 access and maintenance in accordance with
 8 a plan to be approved by the director of
 9 the budget. Notwithstanding any other
 10 provision of law, the director of the
 11 budget is hereby authorized to transfer
 12 any or all of this appropriation to any
 13 capital projects fund or aid to localities
 14 (39945).

 15 Contractual services (51000) 1,200,000
 16
 17 Program account subtotal 1,512,500
 18

 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 NYS Water Rescue Team Awareness and Research Fund
 22 Account - 22181

 23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

 35 Supplies and materials (57000) 20,000
 36
 37 Program account subtotal 20,000
 38

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-PRK Justice Account - 22210

 42 For services and expenses related to the
 43 recreation services program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (39910).

9 Supplies and materials (57000) 50,000
 10 Contractual services (51000) 50,000
 11 Equipment (56000) 6,000
 12
 13 Program account subtotal 106,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the
 19 recreation services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (39910).

30 Supplies and materials (57000) 50,000
 31 Contractual services (51000) 50,000
 32 Equipment (56000) 6,000
 33
 34 Program account subtotal 106,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Seized Asset Account - 21986

39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5 Supplies and materials (57000) 50,000
 6 Contractual services (51000) 50,000
 7 Equipment (56000) 6,000
 8
 9 Program account subtotal 106,000
 10
 11

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Snowmobile Trail Development and Management Account -
 14 21932

15 For services and expenses related to the
 16 recreation services program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (39910).

27 Personal service--regular (50100) 229,000
 28 Temporary service (50200) 24,000
 29 Holiday/overtime compensation (50300) 10,000
 30 Supplies and materials (57000) 15,000
 31 Travel (54000) 14,000
 32 Contractual services (51000) 55,000
 33 Equipment (56000) 31,000
 34 Fringe benefits (60000) 150,000
 35 Indirect costs (58800) 7,000
 36
 37 Total amount available 535,000
 38
 39

39 For services and expenses related to snowmo-
 40 bile trail development and maintenance,
 41 including suballocation to other state
 42 departments and agencies (39946).

43 Personal service--regular (50100) 29,000
 44 Supplies and materials (57000) 80,000
 45 Contractual services (51000) 40,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

| | | |
|---|--------------------------------|---------|
| 1 | Equipment (56000) | 120,000 |
| 2 | Fringe benefits (60000) | 31,000 |
| 3 | | ----- |
| 4 | Total amount available | 300,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 835,000 |
| 7 | | ----- |

8 Enterprise Funds
 9 Agencies Enterprise Fund
 10 Golf Account - 50332

11 For services and expenses relating to the
 12 office of parks, recreation and historic
 13 preservation's golf courses.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39910).

| | | |
|----|---|------------|
| 24 | Personal service--regular (50100) | 8,682,000 |
| 25 | Temporary service (50200) | 2,000,000 |
| 26 | Holiday/overtime compensation (50300) | 500,000 |
| 27 | Supplies and materials (57000) | 5,800,000 |
| 28 | Travel (54000) | 500,000 |
| 29 | Contractual services (51000) | 11,000,000 |
| 30 | Equipment (56000) | 2,000,000 |
| 31 | Fringe benefits (60000) | 100,000 |
| 32 | Indirect costs (58800) | 100,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 30,682,000 |
| 35 | | ----- |

36 Enterprise Funds
 37 Agencies Enterprise Fund
 38 Retail Sales Account - 50331

39 For services and expenses relating to the
 40 office of parks, recreation and historic
 41 preservation's retail stores.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2023-24 state fiscal year state operations
 47 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 800,000 |
| 6 | Temporary service (50200) | 150,000 |
| 7 | Holiday/overtime compensation (50300) | 50,000 |
| 8 | Supplies and materials (57000) | 9,500,000 |
| 9 | Travel (54000) | 100,000 |
| 10 | Contractual services (51000) | 100,000 |
| 11 | Equipment (56000) | 200,000 |
| 12 | Fringe benefits (60000) | 50,000 |
| 13 | Indirect costs (58800) | 50,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 11,000,000 |
| 16 | | ----- |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program
7 (81001).

8 Personal service (50000) ... 225,000 (re. \$225,000)

9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

10 Fringe benefits (60090) ... 46,000 (re. \$46,000)

11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the administration program
14 (81001).

15 Personal service (50000) ... 180,000 (re. \$180,000)

16 Nonpersonal service (57050) ... 270,000 (re. \$270,000)

17 Fringe benefits (60090) ... 46,000 (re. \$46,000)

18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program
21 (81001).

22 Personal service (50000) ... 100,000 (re. \$100,000)

23 Nonpersonal service (57050) ... 350,000 (re. \$243,000)

24 Fringe benefits (60090) ... 46,000 (re. \$46,000)

25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the administration program
28 (81001).

29 Personal service (50000) ... 100,000 (re. \$75,000)

30 Nonpersonal service (57050) ... 350,000 (re. \$205,000)

31 Fringe benefits (60090) ... 46,000 (re. \$46,000)

32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34 section 1, of the laws of 2019:

35 For services and expenses related to the administration program
36 (81001).

37 Personal service (50000) ... 100,000 (re. \$50,000)

38 Nonpersonal service (57050) ... 350,000 (re. \$235,000)

39 Fringe benefits (60090) ... 46,000 (re. \$46,000)

40 Indirect costs (58850) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:

43 For services and expenses related to the administration program
44 (81001).

45 Personal service (50000) ... 100,000 (re. \$42,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 2 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 3 Indirect costs (58850) ... 4,000 (re. \$4,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Federal Indirect Recovery Account - 22188

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration of special
 9 revenue funds - other, special revenue funds - federal and internal
 10 service funds and for services provided to other state agencies,
 11 govern- mental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 19 Temporary service (50200) ... 25,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 21 Travel (54000) ... 30,000 (re. \$30,000)
 22 Contractual services (51000) ... 170,000 (re. \$170,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 25 Indirect costs (58800) ... 10,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of special
 28 revenue funds - other, special revenue funds - federal and internal
 29 service funds and for services provided to other state agencies,
 30 governmental bodies and other entities.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 38 Temporary service (50200) ... 25,000 (re. \$25,000)
 39 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 40 Travel (54000) ... 30,000 (re. \$30,000)
 41 Contractual services (51000) ... 170,000 (re. \$170,000)
 42 Equipment (56000) ... 100,000 (re. \$100,000)
 43 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 44 Indirect costs (58800) ... 10,000 (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the administration of special
 47 revenue funds - other, special revenue funds - federal and internal



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 service funds and for services provided to other state agencies,
 2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (81001).

| | | |
|----|--|-----------------|
| 9 | Personal service--regular (50100) ... 50,000 | (re. \$50,000) |
| 10 | Temporary service (50200) ... 25,000 | (re. \$25,000) |
| 11 | Supplies and materials (57000) ... 65,000 | (re. \$65,000) |
| 12 | Travel (54000) ... 30,000 | (re. \$30,000) |
| 13 | Contractual services (51000) ... 170,000 | (re. \$170,000) |
| 14 | Equipment (56000) ... 100,000 | (re. \$100,000) |
| 15 | Fringe benefits (60000) ... 50,000 | (re. \$50,000) |
| 16 | Indirect costs (58800) ... 10,000 | (re. \$10,000) |

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the administration of special
 19 revenue funds - other, special revenue funds - federal and internal
 20 service funds and for services provided to other state agencies,
 21 governmental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

| | | |
|----|--|-----------------|
| 28 | Personal service--regular (50100) ... 50,000 | (re. \$50,000) |
| 29 | Temporary service (50200) ... 25,000 | (re. \$25,000) |
| 30 | Supplies and materials (57000) ... 65,000 | (re. \$65,000) |
| 31 | Travel (54000) ... 30,000 | (re. \$30,000) |
| 32 | Contractual services (51000) ... 170,000 | (re. \$170,000) |
| 33 | Equipment (56000) ... 100,000 | (re. \$100,000) |
| 34 | Fringe benefits (60000) ... 50,000 | (re. \$50,000) |
| 35 | Indirect costs (58800) ... 10,000 | (re. \$10,000) |

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the administration of special
 38 revenue funds - other, special revenue funds - federal and internal
 39 service funds and for services provided to other state agencies,
 40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (81001).

| | | |
|----|--|----------------|
| 47 | Personal service--regular (50100) ... 50,000 | (re. \$50,000) |
| 48 | Temporary service (50200) ... 25,000 | (re. \$25,000) |
| 49 | Supplies and materials (57000) ... 65,000 | (re. \$65,000) |
| 50 | Travel (54000) ... 30,000 | (re. \$30,000) |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 170,000 (re. \$18,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2017-18 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Fund Account - 25462

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to grants for historic preservation
 30 projects including acquisition, research, development, education and
 31 rehabilitation of historic sites, programs and facilities (39901).
 32 Personal service (50000) ... 1,100,000 (re. \$1,066,000)
 33 Nonpersonal service (57050) ... 501,000 (re. \$501,000)
 34 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 35 Indirect costs (58850) ... 31,000 (re. \$31,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).
 40 Personal service (50000) ... 1,100,000 (re. \$139,000)
 41 Nonpersonal service (57050) ... 501,000 (re. \$354,000)
 42 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities (39901).
 4 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 5 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 6 Indirect costs (58850) ... 31,000 (re. \$31,000)

7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Patron Services Account - 22163

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the administration and operation
 13 of the park operations program, providing that moneys hereby appro-
 14 priated shall be available to the program net of refunds, rebates,
 15 reimbursements, credits, and deductions taken by contractors,
 16 including the golf management system, for fees associated with oper-
 17 ating park facilities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2022-23 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81003).

24 Personal service--regular (50100) ... 24,166,000 ... (re. \$21,697,000)
 25 Temporary service (50200) ... 26,412,000 (re. \$9,699,000)
 26 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$531,000)
 27 Supplies and materials (57000) ... 27,094,000 (re. \$14,005,000)
 28 Travel (54000) ... 337,000 (re. \$110,000)
 29 Contractual services (51000) ... 16,482,000 (re. \$11,976,000)
 30 Equipment (56000) ... 6,276,000 (re. \$5,300,000)
 31 Fringe benefits (60000) ... 5,303,000 (re. \$2,397,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration and operation
 34 of the park operations program, providing that moneys hereby appro-
 35 priated shall be available to the program net of refunds, rebates,
 36 reimbursements, credits, and deductions taken by contractors,
 37 including the golf management system, for fees associated with oper-
 38 ating park facilities.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 46 Temporary service (50200) ... 19,500,000 (re. \$1,767,000)
 47 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$200,000)
 48 Supplies and materials (57000) ... 25,094,000 (re. \$4,173,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 337,000 (re. \$245,000)
 2 Contractual services (51000) ... 14,616,000 (re. \$8,179,000)
 3 Equipment (56000) ... 5,075,000 (re. \$2,989,000)
 4 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

5 RECREATION SERVICES PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Operating Grants Fund Account - 25383

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities (39910).
 13 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 14 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 15 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 16 Indirect costs (58850) ... 60,000 (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants for park operations
 19 projects including acquisition, research, development, education and
 20 rehabilitation of parklands, programs and facilities (39910).
 21 Personal service (50000) ... 1,500,000 (re. \$896,000)
 22 Nonpersonal service (57050) ... 2,550,000 (re. \$2,541,000)
 23 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 24 Indirect costs (58850) ... 60,000 (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to grants for park operations
 27 projects including acquisition, research, development, education and
 28 rehabilitation of parklands, programs and facilities (39910).
 29 Personal service (50000) ... 1,500,000 (re. \$353,000)
 30 Nonpersonal service (57050) ... 2,550,000 (re. \$2,225,000)
 31 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 32 Indirect costs (58850) ... 60,000 (re. \$60,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to grants for park operations
 35 projects including acquisition, research, development, education and
 36 rehabilitation of parklands, programs and facilities (39910).
 37 Personal service (50000) ... 1,500,000 (re. \$718,000)
 38 Nonpersonal service (57050) ... 2,550,000 (re. \$1,369,000)
 39 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 40 Indirect costs (58850) ... 60,000 (re. \$60,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to grants for park operations
 43 projects including acquisition, research, development, education and
 44 rehabilitation of parklands, programs and facilities (39910).
 45 Personal service (50000) ... 1,500,000 (re. \$317,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
 2 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 3 Indirect costs (58850) ... 60,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to grants for park operations
 6 projects including acquisition, research, development, education and
 7 rehabilitation of parklands, programs and facilities (39910).
 8 Personal service (50000) ... 1,500,000 (re. \$128,000)
 9 Nonpersonal service (57050) ... 2,550,000 (re. \$767,000)
 10 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 11 Indirect costs (58850) ... 60,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses related to grants for park operations
 14 projects including acquisition, research, development, education and
 15 rehabilitation of parklands, programs and facilities (39910).
 16 Personal service (50000) ... 1,500,000 (re. \$235,000)
 17 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 18 Fringe benefits (60090) ... 750,000 (re. \$750,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 USDA Forest Service - Parks Account - 25036

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to the federal park lands and forest
 24 grants, including suballocation to other state departments and agen-
 25 cies (39910).
 26 Personal service (50000) ... 25,000 (re. \$25,000)
 27 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 28 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 29 Indirect costs (58850) ... 2,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to the federal park lands and forest
 32 grants, including suballocation to other state departments and agen-
 33 cies (39910).
 34 Personal service (50000) ... 25,000 (re. \$25,000)
 35 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 36 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 37 Indirect costs (58850) ... 2,000 (re. \$2,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the federal park lands and forest
 40 grants, including suballocation to other state departments and agen-
 41 cies (39910).
 42 Personal service (50000) ... 50,000 (re. \$50,000)
 43 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 44 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 45 Indirect costs (58850) ... 2,000 (re. \$2,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 I Love NY Water Account - 21930

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the recreation services program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2022-23 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (39910).

12 Personal service--regular (50100) ... 106,000 (re. \$76,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 3,500 (re. \$3,500)
 15 Contractual services (51000) ... 55,000 (re. \$55,000)
 16 Equipment (56000) ... 4,000 (re. \$4,000)
 17 Fringe benefits (60000) ... 71,000 (re. \$52,650)
 18 Indirect costs (58800) ... 8,000 (re. \$7,000)

19 For services and expenses related to boating access and maintenance in
 20 accordance with a plan to be approved by the director of the budget.

21 Notwithstanding any other provision of law, the director of the
 22 budget is hereby authorized to transfer any or all of this appropri-
 23 ation to any capital projects fund or aid to localities (39945).

24 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the recreation services program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (39910).

33 Personal service--regular (50100) ... 106,000 (re. \$38,000)
 34 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 35 Travel (54000) ... 3,500 (re. \$3,500)
 36 Contractual services (51000) ... 55,000 (re. \$55,000)
 37 Equipment (56000) ... 4,000 (re. \$4,000)
 38 Fringe benefits (60000) ... 71,000 (re. \$55,000)
 39 Indirect costs (58800) ... 8,000 (re. \$6,000)

40 For services and expenses related to boating access and maintenance in
 41 accordance with a plan to be approved by the director of the budget.

42 Notwithstanding any other provision of law, the director of the
 43 budget is hereby authorized to transfer any or all of this appropri-
 44 ation to any capital projects fund or aid to localities (39945).

45 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the recreation services program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2020-21 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).
 5 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 6 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 7 Travel (54000) ... 3,500 (re. \$3,000)
 8 Contractual services (51000) ... 55,000 (re. \$55,000)
 9 Equipment (56000) ... 4,000 (re. \$4,000)
 10 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 11 Indirect costs (58800) ... 8,000 (re. \$7,000)
 12 For services and expenses related to boating access and maintenance in
 13 accordance with a plan to be approved by the director of the budget.
 14 Notwithstanding any other provision of law, the director of the
 15 budget is hereby authorized to transfer any or all of this appropri-
 16 ation to any capital projects fund or aid to localities (39945).
 17 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Snowmobile Trail Development and Management Account - 21932

21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses related to the recreation services program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2022-23 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (39910).
 29 Personal service--regular (50100) ... 229,000 (re. \$141,000)
 30 Temporary service (50200) ... 24,000 (re. \$20,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 33 Travel (54000) ... 14,000 (re. \$14,000)
 34 Contractual services (51000) ... 55,000 (re. \$55,000)
 35 Equipment (56000) ... 31,000 (re. \$31,000)
 36 Fringe benefits (60000) ... 150,000 (re. \$95,000)
 37 Indirect costs (58800) ... 7,000 (re. \$5,000)
 38 For services and expenses related to snowmobile trail development and
 39 maintenance, including suballocation to other state departments and
 40 agencies (39946).
 41 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 42 Supplies and materials (57000) ... 80,000 (re. \$75,000)
 43 Contractual services (51000) ... 40,000 (re. \$40,000)
 44 Equipment (56000) ... 120,000 (re. \$118,000)
 45 Fringe benefits (60000) ... 31,000 (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses related to the recreation services program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).

| | | | | |
|----|---|---------|-------|----------------|
| 5 | Personal service--regular (50100) ... | 229,000 | ..... | (re. \$69,000) |
| 6 | Temporary service (50200) ... | 24,000 | ..... | (re. \$24,000) |
| 7 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$8,000) |
| 8 | Supplies and materials (57000) ... | 15,000 | ..... | (re. \$8,000) |
| 9 | Travel (54000) ... | 14,000 | ..... | (re. \$13,000) |
| 10 | Contractual services (51000) ... | 55,000 | ..... | (re. \$28,000) |
| 11 | Equipment (56000) ... | 31,000 | ..... | (re. \$31,000) |
| 12 | Fringe benefits (60000) ... | 150,000 | ..... | (re. \$48,000) |
| 13 | Indirect costs (58800) ... | 7,000 | ..... | (re. \$3,000) |

14 For services and expenses related to snowmobile trail development and
 15 maintenance, including suballocation to other state departments and
 16 agencies (39946).

| | | | | |
|----|---------------------------------------|---------|-------|----------------|
| 17 | Personal service--regular (50100) ... | 29,000 | ..... | (re. \$29,000) |
| 18 | Supplies and materials (57000) ... | 80,000 | ..... | (re. \$79,000) |
| 19 | Contractual services (51000) ... | 40,000 | ..... | (re. \$22,000) |
| 20 | Equipment (56000) ... | 120,000 | ..... | (re. \$80,000) |
| 21 | Fringe benefits (60000) ... | 31,000 | ..... | (re. \$31,000) |

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the recreation services program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2020-21 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (39910).

| | | | | |
|----|---|---------|-------|----------------|
| 30 | Personal service--regular (50100) ... | 229,000 | ..... | (re. \$28,000) |
| 31 | Temporary service (50200) ... | 24,000 | ..... | (re. \$24,000) |
| 32 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$9,000) |
| 33 | Supplies and materials (57000) ... | 15,000 | ..... | (re. \$13,000) |
| 34 | Travel (54000) ... | 14,000 | ..... | (re. \$13,000) |
| 35 | Contractual services (51000) ... | 22,000 | ..... | (re. \$19,000) |
| 36 | Equipment (56000) ... | 31,000 | ..... | (re. \$31,000) |
| 37 | Fringe benefits (60000) ... | 150,000 | ..... | (re. \$21,000) |
| 38 | Indirect costs (58800) ... | 7,000 | ..... | (re. \$2,000) |

39 For services and expenses related to snowmobile trail development and
 40 maintenance, including suballocation to other state departments and
 41 agencies (39946).

| | | | | |
|----|---------------------------------------|---------|-------|-----------------|
| 42 | Personal service--regular (50100) ... | 42,000 | ..... | (re. \$42,000) |
| 43 | Supplies and materials (57000) ... | 100,000 | ..... | (re. \$86,000) |
| 44 | Contractual services (51000) ... | 40,000 | ..... | (re. \$35,000) |
| 45 | Equipment (56000) ... | 120,000 | ..... | (re. \$105,000) |
| 46 | Fringe benefits (60000) ... | 31,000 | ..... | (re. \$31,000) |

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to the recreation services program.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2019-20 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).
 5 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 6 Temporary service (50200) ... 4,000 (re. \$1,000)
 7 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 8 Travel (54000) ... 9,000 (re. \$3,000)
 9 Equipment (56000) ... 31,000 (re. \$18,000)
 10 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 11 For services and expenses related to snowmobile trail development and
 12 maintenance, including suballocation to other state departments and
 13 agencies (39946).
 14 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 15 Supplies and materials (57000) ... 56,000 (re. \$39,000)
 16 Equipment (56000) ... 84,000 (re. \$72,000)
 17 Fringe benefits (60000) ... 31,000 (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses related to snowmobile trail development and
 20 maintenance, including suballocation to other state departments and
 21 agencies (39946).
 22 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 23 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 24 Equipment (56000) ... 142,000 (re. \$142,000)

25 Enterprise Funds
 26 Agencies Enterprise Fund
 27 Golf Account - 50332

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses relating to the office of parks, recreation
 30 and historic preservation's golf courses.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2022-23 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (39910).
 37 Personal service--regular (50100) ... 6,188,000 (re. \$2,723,000)
 38 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 39 Holiday/overtime compensation (50300) ... 500,000 (re. \$295,000)
 40 Supplies and materials (57000) ... 5,800,000 (re. \$2,409,000)
 41 Travel (54000) ... 500,000 (re. \$333,000)
 42 Contractual services (51000) ... 5,000,000 (re. \$749,000)
 43 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 44 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 45 Indirect costs (58800) ... 100,000 (re. \$100,000)

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's golf courses.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).

| | | |
|----|---|-------------------|
| 7 | Personal service--regular (50100) ... 6,000,000 | (re. \$720,000) |
| 8 | Temporary service (50200) ... 2,000,000 | (re. \$1,774,000) |
| 9 | Holiday/overtime compensation (50300) ... 500,000 | (re. \$33,000) |
| 10 | Supplies and materials (57000) ... 5,800,000 | (re. \$919,000) |
| 11 | Travel (54000) ... 500,000 | (re. \$333,000) |
| 12 | Contractual services (51000) ... 5,000,000 | (re. \$1,796,000) |
| 13 | Equipment (56000) ... 2,000,000 | (re. \$670,000) |
| 14 | Fringe benefits (60000) ... 100,000 | (re. \$100,000) |
| 15 | Indirect costs (58800) ... 100,000 | (re. \$100,000) |

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses relating to the office of parks, recreation
 18 and historic preservation's golf courses.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).

| | | |
|----|---|-------------------|
| 25 | Personal service--regular (50100) ... 6,000,000 | (re. \$739,000) |
| 26 | Temporary service (50200) ... 2,000,000 | (re. \$1,788,000) |
| 27 | Holiday/overtime compensation (50300) ... 500,000 | (re. \$500,000) |
| 28 | Supplies and materials (57000) ... 5,800,000 | (re. \$1,520,000) |
| 29 | Travel (54000) ... 500,000 | (re. \$500,000) |
| 30 | Contractual services (51000) ... 5,000,000 | (re. \$1,114,000) |
| 31 | Equipment (56000) ... 2,000,000 | (re. \$623,000) |
| 32 | Fringe benefits (60000) ... 100,000 | (re. \$100,000) |
| 33 | Indirect costs (58800) ... 100,000 | (re. \$100,000) |

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses relating to the office of parks, recreation
 36 and historic preservation's golf courses.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).

| | | |
|----|---|-------------------|
| 43 | Temporary service (50200) ... 2,000,000 | (re. \$671,000) |
| 44 | Holiday/overtime compensation (50300) ... 500,000 | (re. \$463,000) |
| 45 | Supplies and materials (57000) ... 3,800,000 | (re. \$1,147,000) |
| 46 | Travel (54000) ... 500,000 | (re. \$499,000) |
| 47 | Contractual services (51000) ... 5,000,000 | (re. \$432,000) |
| 48 | Equipment (56000) ... 2,000,000 | (re. \$1,387,000) |
| 49 | Fringe benefits (60000) ... 100,000 | (re. \$100,000) |
| 50 | Indirect costs (58800) ... 100,000 | (re. \$100,000) |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2022-23 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

| | | |
|----|--|-------------------|
| 13 | Personal service--regular (50100) ... 800,000 | (re. \$300,000) |
| 14 | Temporary service (50200) ... 150,000 | (re. \$150,000) |
| 15 | Holiday/overtime compensation (50300) ... 50,000 | (re. \$50,000) |
| 16 | Supplies and materials (57000) ... 1,500,000 | (re. \$1,289,000) |
| 17 | Travel (54000) ... 100,000 | (re. \$100,000) |
| 18 | Contractual services (51000) ... 100,000 | (re. \$100,000) |
| 19 | Equipment (56000) ... 200,000 | (re. \$200,000) |
| 20 | Fringe benefits (60000) ... 50,000 | (re. \$50,000) |
| 21 | Indirect costs (58800) ... 50,000 | (re. \$50,000) |

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).

| | | |
|----|--|-----------------|
| 31 | Supplies and materials (57000) ... 1,500,000 | (re. \$648,000) |
| 32 | Travel (54000) ... 100,000 | (re. \$1,000) |
| 33 | Contractual services (51000) ... 100,000 | (re. \$91,000) |
| 34 | Equipment (56000) ... 200,000 | (re. \$200,000) |
| 35 | Fringe benefits (60000) ... 50,000 | (re. \$5,000) |
| 36 | Indirect costs (58800) ... 50,000 | (re. \$2,000) |

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses relating to the office of parks, recreation
 39 and historic preservation's retail stores.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

| | | |
|----|---|-----------------|
| 46 | Personal service--regular (50100) ... 800,000 | (re. \$400,000) |
| 47 | Supplies and materials (57000) ... 1,500,000 | (re. \$336,000) |
| 48 | Travel (54000) ... 100,000 | (re. \$20,000) |
| 49 | Contractual services (51000) ... 100,000 | (re. \$96,000) |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 200,000 (re. \$200,000)
2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
3 Indirect costs (58800) ... 50,000 (re. \$50,000)

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses relating to the office of parks, recreation
6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2019-20 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (39910).

13 Supplies and materials (57000) ... 500,000 (re. \$212,000)
14 Contractual services (51000) 100,000 (re. \$71,000)
15 Equipment (56000) ... 200,000 (re. \$27,000)
16 Fringe benefits (60000) ... 50,000 (re. \$1,000)
17 Indirect costs (58800) ... 50,000 (re. \$1,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 3,185,000 | 0 |
| 4 | Special Revenue Funds - Federal | 1,100,000 | 0 |
| 5 | Special Revenue Funds - Other | 41,000 | 0 |
| 6 | Internal Service Funds | 820,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 5,146,000 | 0 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 ADMINISTRATION PROGRAM 5,146,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 2,873,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 72,000
 30 Contractual services (51000) 159,000
 31 Equipment (56000) 17,000
 32

33 Program account subtotal 3,185,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
 2 agencies (81001).

3 Personal service (50000) 500,000
 4 Nonpersonal service (57050) 300,000
 5 Fringe benefits (60090) 275,000
 6 Indirect costs (58850) 25,000
 7
 8 Program account subtotal 1,100,000
 9

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities (81001).

17 Travel (54000) 3,000
 18 Contractual services (51000) 3,000
 19
 20 Program account subtotal 6,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
 26 provision of domestic violence training.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Supplies and materials (57000) 2,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 28,000
 40
 41 Program account subtotal 35,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

| | | |
|----|---|---------|
| 14 | Personal service--regular (50100) | 700,000 |
| 15 | Supplies and materials (57000) | 20,000 |
| 16 | Travel (54000) | 100,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 820,000 |
| 19 | | ----- |



COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 1,750,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 1,750,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-------------------------------------|-----------|
| 8 | PROSECUTORIAL CONDUCT PROGRAM | 1,750,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

| | | |
|----|---|-----------|
| 24 | Personal service--regular (50100) | 1,300,000 |
| 25 | Temporary service (50200) | 50,000 |
| 26 | Supplies and materials (57000) | 20,000 |
| 27 | Travel (54000) | 120,000 |
| 28 | Contractual services (51000) | 200,000 |
| 29 | Equipment (56000) | 60,000 |
| 30 | | ----- |



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 4,579,000 | 0 |
| 4 Special Revenue Funds - Other | 395,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 4,974,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,974,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

| | |
|--|-----------|
| 25 Personal service--regular (50100) | 4,034,000 |
| 26 Temporary service (50200) | 324,000 |
| 27 Supplies and materials (57000) | 36,000 |
| 28 Travel (54000) | 51,000 |
| 29 Contractual services (51000) | 32,000 |
| 30 Equipment (56000) | 102,000 |
| 31 | ----- |
| 32 Program account subtotal | 4,579,000 |
| 33 | ----- |

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
38 administration program (81001).

| | |
|--|---------|
| 39 Personal service--regular (50100) | 46,000 |
| 40 Temporary service (50200) | 240,000 |
| 41 Supplies and materials (57000) | 13,000 |
| 42 Travel (54000) | 15,000 |



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) | 69,000 |
| 2 | Equipment (56000) | 12,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 395,000 |
| 5 | | ----- |



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal | 5,500,000 | 5,500,000 |
| 4 | Special Revenue Funds - Other | 106,260,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 111,760,000 | 5,500,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) 8,456,000
28 Temporary service (50200) 28,000
29 Holiday/overtime compensation (50300) 59,000
30 Supplies and materials (57000) 266,000
31 Travel (54000) 97,000
32 Contractual services (51000) 836,000
33 Equipment (56000) 177,000
34 Fringe benefits (60000) 4,922,000
35 Indirect costs (58800) 239,000
36 -----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 regulation of utilities program (48602).

| | | |
|---|-----------------------------------|-----------|
| 3 | Personal service (50000) | 3,057,000 |
| 4 | Nonpersonal service (57050) | 839,000 |
| 5 | Fringe benefits (60090) | 1,498,000 |
| 6 | Indirect costs (58850) | 106,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 5,500,000 |
| 9 | | ----- |

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 1,705,000 |
| 26 | Holiday/overtime compensation (50300) | 14,000 |
| 27 | Supplies and materials (57000) | 40,000 |
| 28 | Travel (54000) | 35,000 |
| 29 | Contractual services (51000) | 94,000 |
| 30 | Equipment (56000) | 22,000 |
| 31 | Fringe benefits (60000) | 1,002,000 |
| 32 | Indirect costs (58800) | 56,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 2,968,000 |
| 35 | | ----- |

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (48602).

| | | |
|----|---|------------|
| 5 | Personal service--regular (50100) | 43,353,000 |
| 6 | Temporary service (50200) | 184,000 |
| 7 | Holiday/overtime compensation (50300) | 142,000 |
| 8 | Supplies and materials (57000) | 654,000 |
| 9 | Travel (54000) | 565,000 |
| 10 | Contractual services (51000) | 13,713,000 |
| 11 | Equipment (56000) | 268,000 |
| 12 | Fringe benefits (60000) | 28,040,000 |
| 13 | Indirect costs (58800) | 1,293,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 88,212,000 |
| 16 | | ----- |



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the regulation of utilities
7 program (48602).

8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

9 Nonpersonal service (57050) ... 839,000 (re. \$839,000)

10 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)

11 Indirect costs (58850) ... 106,000 (re. \$106,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 19,687,000 | 186,000 |
| 4 | Special Revenue Funds - Federal | 15,052,000 | 37,044,005 |
| 5 | Special Revenue Funds - Other | 104,585,000 | 62,329,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 139,324,000 | 99,559,005 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,208,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 3,108,000
 27 Temporary service (50200) 90,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Contractual Services (51000) 5,000,000
 30

31 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Authority Budget Office Account - 22138

36 For services and expenses related to execut-
 37 ing the functions and responsibilities of
 38 the authorities budget office, including
 39 but not limited to performing reviews and
 40 analyses of the operations, finances, and
 41 records of public authorities, supporting
 42 and enhancing a consolidated public



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 authority information and reporting system
 2 in cooperation with the office of the
 3 state comptroller, assisting public
 4 authorities adopt and adhere to the prin-
 5 ciples of accountability, transparency and
 6 effective corporate governance, and
 7 supporting the training of public authori-
 8 ty directors. Up to \$70,000 of the amount
 9 appropriated herein may be suballocated to
 10 the city university of New York and to any
 11 other state department or agency for
 12 services and expenses related to the
 13 training of public authority board members
 14 on their legal, ethical, fiduciary, and
 15 financial responsibilities. Monies appro-
 16 priated herein may also be suballocated to
 17 the department of state for all necessary
 18 expenses incurred on behalf of the author-
 19 ities budget office.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51001).

| | | |
|----|---|-----------|
| 30 | Personal service--regular (50100) | 1,588,000 |
| 31 | Holiday/overtime compensation (50300) | 3,000 |
| 32 | Supplies and materials (57000) | 4,000 |
| 33 | Travel (54000) | 23,000 |
| 34 | Contractual services (51000) | 214,000 |
| 35 | Equipment (56000) | 15,000 |
| 36 | Fringe benefits (60000) | 959,000 |
| 37 | Indirect costs (58800) | 53,000 |
| 38 | | ----- |

| | | |
|----|---|------------|
| 39 | BUSINESS AND LICENSING SERVICES PROGRAM | 69,000,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Business and Licensing Services Account - 21977

44 For services and expenses related to the
 45 business and licensing program, including
 46 suballocation to other departments and
 47 agencies.



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any provisions of law to the
 12 contrary, the amounts appropriated herein
 13 shall be net of refunds, rebates,
 14 reimbursements, credits, repayments,
 15 and/or disallowance (51017).

| | | |
|----|---|------------|
| 16 | Personal service--regular (50100) | 25,719,000 |
| 17 | Supplies and materials (57000) | 3,000,000 |
| 18 | Travel (54000) | 550,000 |
| 19 | Contractual services (51000) | 20,836,000 |
| 20 | Equipment (56000) | 610,000 |
| 21 | Fringe benefits (60000) | 17,245,000 |
| 22 | Indirect costs (58800) | 1,040,000 |
| 23 | | ----- |

| | | |
|----|--------------------------------|-----------|
| 24 | CODE ENFORCEMENT PROGRAM | 2,327,000 |
| 25 | | ----- |

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Fire Prevention and Code Enforcement Account - 21904

29 For services and expenses related to the
 30 code enforcement program.
 31 Notwithstanding any provisions of law to the
 32 contrary, the amounts appropriated herein
 33 shall be net of refunds, rebates,
 34 reimbursements, credits, repayments,
 35 and/or disallowance (51284).

| | | |
|----|---|---------|
| 36 | Personal service--regular (50100) | 965,000 |
| 37 | Equipment (56000) | 685,000 |
| 38 | Fringe benefits (60000) | 647,000 |
| 39 | Indirect costs (58800) | 30,000 |
| 40 | | ----- |

| | | |
|----|-----------------------------------|------------|
| 41 | CONSUMER PROTECTION PROGRAM | 31,946,000 |
| 42 | | ----- |

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2023-24 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51042).

11 Personal service--regular (50100) 1,700,000
12
13 Program account subtotal 1,700,000
14

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Consumer Protection Account - 25449

18 For services and expenses related to
19 surveillance, outreach and other activ-
20 ities which enhance the protection of
21 consumers (51042).

22 Personal service (50000) 27,000
23 Nonpersonal service (57050) 6,000
24 Fringe benefits (60090) 17,000
25 Indirect costs (58850) 1,000
26
27 Program account subtotal 51,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Consumer Protection Account - 22068

32 For services and expenses related to consum-
33 er protection activities.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (51042).

44 Personal service--regular (50100) 697,000
45 Supplies and materials (57000) 6,000



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 6,000 |
| 2 | Contractual services (51000) | 6,000 |
| 3 | Fringe benefits (60000) | 468,000 |
| 4 | Indirect costs (58800) | 22,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,205,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Major Renewable Energy Development Account - 22251 | |
| 11 | For services and expenses of the office of | |
| 12 | renewable energy siting pursuant to | |
| 13 | section 94-c of the executive law (51285). | |
| 14 | Personal service--regular (50100) | 3,000,000 |
| 15 | Supplies and materials (57000) | 750,000 |
| 16 | Contractual services (51000) | 3,400,000 |
| 17 | Equipment (56000) | 750,000 |
| 18 | Fringe benefits (60000) | 2,000,000 |
| 19 | Indirect costs (58800) | 100,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 10,000,000 |
| 22 | | ----- |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | Public Service Account - 22011 | |
| 26 | Notwithstanding any other provision of law | |
| 27 | to the contrary, direct and indirect | |
| 28 | expenses relating to the activities of the | |
| 29 | department of state's major renewable | |
| 30 | energy development program pursuant to | |
| 31 | section 94-c of the executive law, shall | |
| 32 | be deemed expenses, including sub-alloca- | |
| 33 | tion to other state departments, agencies | |
| 34 | or public authorities, of the department | |
| 35 | of public service within the meaning of | |
| 36 | section 18-a of the public service law. | |
| 37 | All or a portion of the funds appropriated | |
| 38 | hereby may be suballocated or transferred | |
| 39 | to any department, agency, or public | |
| 40 | authority (51285). | |
| 41 | Personal service--regular (50100) | 6,500,000 |
| 42 | Supplies and materials (57000) | 750,000 |
| 43 | Contractual services (51000) | 3,400,000 |
| 44 | Equipment (56000) | 750,000 |



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 4,400,000
 2 Indirect costs (58800) 200,000
 3
 4 Total amount available 16,000,000
 5

6 Notwithstanding any other provision of law
 7 to the contrary, direct and indirect
 8 expenses relating to the activities of the
 9 department of state's utility intervention
 10 unit pursuant to subdivision 4 of section
 11 94-a of the executive law, including, but
 12 not limited to participation in general
 13 ratemaking proceedings pursuant to section
 14 65 of the public service law or certif-
 15 ication proceedings pursuant to articles 7
 16 or 10 of the public service law, shall be
 17 deemed expenses of the department of
 18 public service within the meaning of
 19 section 18-a of the public service law
 20 (51042).

21 Personal service--regular (50100) 1,020,000
 22 Contractual services (51000) 300,000
 23 Fringe benefits (60000) 640,000
 24 Indirect costs (58800) 30,000
 25
 26 Total amount available 1,990,000
 27
 28 Program account subtotal 17,990,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Wholesale Market Consumer Advocacy Account - 22206

33 For the implementation of a wholesale market
 34 consumer advocacy project to supply
 35 comprehensive consumer advocacy in matters
 36 pending before the New York independent
 37 system operator and at the federal energy
 38 regulatory commission. The funds hereby
 39 appropriated shall be spent in a manner
 40 consistent with an allocation and distrib-
 41 ution proposal as heretofore filed by the
 42 department of public service and approved
 43 by the federal energy regulatory commis-
 44 sion. All technical experts, consultants
 45 or other services funded from this appro-
 46 priation shall be acquired pursuant to the
 47 requirements of section 163 of the state
 48 finance law (51042).



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 1,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 1,000,000 |
| 4 | | ----- |
| 5 | LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM | 21,111,000 |
| 6 | | ----- |
| 7 | General Fund | |
| 8 | State Purposes Account - 10050 | |
| 9 | For services and expenses related to the | |
| 10 | local government and community services | |
| 11 | program. | |
| 12 | Notwithstanding any other provision of law | |
| 13 | to the contrary, the OGS Interchange and | |
| 14 | Transfer Authority, and the IT Interchange | |
| 15 | and Transfer Authority as defined in the | |
| 16 | 2023-24 state fiscal year state operations | |
| 17 | appropriation for the budget division | |
| 18 | program of the division of the budget, are | |
| 19 | deemed fully incorporated herein and a | |
| 20 | part of this appropriation as if fully | |
| 21 | stated (51044). | |
| 22 | Personal service--regular (50100) | 5,922,000 |
| 23 | Temporary service (50200) | 30,000 |
| 24 | Holiday/overtime compensation (50300) | 4,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 5,956,000 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Federal | |
| 29 | Federal Health and Human Services Fund | |
| 30 | Federal Health and Human Services Account - 25127 | |
| 31 | For services and expenses of administering | |
| 32 | community services block grants to commu- | |
| 33 | nity action agencies, including suballo- | |
| 34 | cation to other state departments and | |
| 35 | agencies (51018). | |
| 36 | Personal service (50000) | 5,200,000 |
| 37 | Nonpersonal service (57050) | 1,237,000 |
| 38 | Fringe benefits (60090) | 301,000 |
| 39 | Indirect costs (58850) | 563,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 7,301,000 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Federal | |
| 44 | Federal Miscellaneous Operating Grants Fund | |



STATE OPERATIONS 2023-24

 **PRINTED ON RECYCLED PAPER**

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60090) | 150,000 |
| 2 | Indirect costs (58850) | 75,000 |
| 3 | | ----- |
| 4 | Total amount available | 600,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,200,000 |
| 7 | | ----- |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Local Government Federal Programs Account - 25449 | |
| 11 | For services and expenses of the local | |
| 12 | government federal programs. The funds | |
| 13 | appropriated herein may be transferred to | |
| 14 | aid to localities (51037). | |
| 15 | Personal service (50000) | 400,000 |
| 16 | Nonpersonal service (57050) | 527,000 |
| 17 | Fringe benefits (60090) | 57,000 |
| 18 | Indirect costs (58850) | 16,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 1,000,000 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other | |
| 23 | Combined Expendable Trust Fund | |
| 24 | Local Government and Community Services Administrative | |
| 25 | Account - 20144 | |
| 26 | For services and expenses related to the | |
| 27 | local government and community services | |
| 28 | program (51044). | |
| 29 | Supplies and materials (57000) | 25,000 |
| 30 | Travel (54000) | 10,000 |
| 31 | Contractual services (51000) | 119,000 |
| 32 | | ----- |
| 33 | Program account subtotal..... | 154,000 |
| 34 | | ----- |
| 35 | OFFICE FOR NEW AMERICANS | 2,500,000 |
| 36 | | ----- |
| 37 | General Fund | |
| 38 | State Purposes Account - 10050 | |
| 39 | For services and expenses related to the | |
| 40 | office for new Americans. | |
| 41 | Notwithstanding any other provision of law | |
| 42 | to the contrary, the OGS Interchange and | |
| 43 | Transfer Authority, and the IT Interchange | |



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51046).

8 Personal service--regular (50100) 1,500,000

9 Contractual Services (51000) 1,000,000

10

11 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000

12

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
 16 state of New York commission on uniform
 17 state laws (51039).

18 Contractual services (51000) 135,000

19 For additional contractual services 20,000

20

21 TUG HILL COMMISSION PROGRAM 1,218,000

22

23 General Fund

24 State Purposes Account - 10050

25 For services and expenses of the Tug Hill
 26 commission.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51038).

37 Personal service--regular (50100) 1,060,000

38 Supplies and materials (57000) 13,000

39 Travel (54000) 8,000

40 Contractual services (51000) 85,000

41 Equipment (56000) 2,000

42



STATE OPERATIONS 2023-24

 **PRINTED ON RECYCLED PAPER**

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$22,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 24,000,000 ... (re. \$15,836,000)
32 Supplies and materials (57000) ... 3,000,000 (re. \$2,242,000)
33 Travel (54000) ... 550,000 (re. \$290,000)
34 Contractual services (51000) ... 14,800,000 (re. \$11,879,000)
35 Equipment (56000) ... 610,000 (re. \$524,000)
36 Fringe benefits (60000) ... 13,000,000 (re. \$8,636,000)
37 Indirect costs (58800) ... 1,040,000 (re. \$828,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
 5 Supplies and materials (57000) ... 2,400,000 (re. \$935,000)
 6 Travel (54000) ... 544,000 (re. \$284,000)
 7 Contractual services (51000) ... 13,450,000 (re. \$5,055,000)
 8 Equipment (56000) ... 457,000 (re. \$410,000)
 9 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
 10 Indirect costs (58800) ... 705,000 (re. \$151,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2021-22 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.
 20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).
 23 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 24 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
 25 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 26 Indirect costs (58800) ... 705,000 (re. \$56,000)

27 CONSUMER PROTECTION PROGRAM

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Wholesale Market Consumer Advocacy Account - 22206

31 By chapter 50, section 1, of the laws of 2022:
 32 For the implementation of a wholesale market consumer advocacy project
 33 to supply comprehensive consumer advocacy in matters pending before
 34 the New York independent system operator and at the federal energy
 35 regulatory commission. The funds hereby appropriated shall be spent
 36 in a manner consistent with an allocation and distribution proposal
 37 as heretofore filed by the department of public service and approved
 38 by the federal energy regulatory commission. All technical experts,
 39 consultants or other services funded from this appropriation shall
 40 be acquired pursuant to the requirements of section 163 of the state
 41 finance law (51042).
 42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021:
 44 For the implementation of a wholesale market consumer advocacy project
 45 to supply comprehensive consumer advocacy in matters pending before
 46 the New York independent system operator and at the federal energy
 47 regulatory commission. The funds hereby appropriated shall be spent

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal
2 as heretofore filed by the department of public service and approved
3 by the federal energy regulatory commission. All technical experts,
4 consultants or other services funded from this appropriation shall
5 be acquired pursuant to the requirements of section 163 of the state
6 finance law (51042).
7 Contractual services (51000) ... 1,000,000 (re. \$943,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For the implementation of a wholesale market consumer advocacy project
10 to supply comprehensive consumer advocacy in matters pending before
11 the New York independent system operator and at the federal energy
12 regulatory commission. The funds hereby appropriated shall be spent
13 in a manner consistent with an allocation and distribution proposal
14 as heretofore filed by the department of public service and approved
15 by the federal energy regulatory commission. All technical experts,
16 consultants or other services funded from this appropriation shall
17 be acquired pursuant to the requirements of section 163 of the state
18 finance law (51042).
19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For the implementation of a wholesale market consumer advocacy project
22 to supply comprehensive consumer advocacy in matters pending before
23 the New York independent system operator and at the federal energy
24 regulatory commission. The funds hereby appropriated shall be spent
25 in a manner consistent with an allocation and distribution proposal
26 as heretofore filed by the department of public service and approved
27 by the federal energy regulatory commission. All technical experts,
28 consultants or other services funded from this appropriation shall
29 be acquired pursuant to the requirements of section 163 of the state
30 finance law (51042).
31 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For the implementation of a wholesale market consumer advocacy project
34 to supply comprehensive consumer advocacy in matters pending before
35 the New York independent system operator and at the federal energy
36 regulatory commission. The funds hereby appropriated shall be spent
37 in a manner consistent with an allocation and distribution proposal
38 as heretofore filed by the department of public service and approved
39 by the federal energy regulatory commission. All technical experts,
40 consultants or other services funded from this appropriation shall
41 be acquired pursuant to the requirements of section 163 of the state
42 finance law (51042).
43 Contractual services (51000) ... 1,000,000 (re. \$941,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For the implementation of a wholesale market consumer advocacy project
46 to supply comprehensive consumer advocacy in matters pending before
47 the New York independent system operator and at the federal energy
48 regulatory commission. The funds hereby appropriated shall be spent



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal
 2 as heretofore filed by the department of public service and approved
 3 by the federal energy regulatory commission. All technical experts,
 4 consultants or other services funded from this appropriation shall
 5 be acquired pursuant to the requirements of section 163 of the state
 6 finance law (51042).
 7 Contractual services (51000) ... 1,000,000 (re. \$384,000)

8 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Health and Human Services Account - 25127

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies (51018).
 16 Personal service (50000) ... 5,200,000 (re. \$5,200,000)
 17 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)
 18 Fringe benefits (60090) ... 300,920 (re. \$300,920)
 19 Indirect costs (58850) ... 562,120 (re. \$562,120)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses of administering community services block
 22 grants to community action agencies, including suballocation to
 23 other state departments and agencies (51018).
 24 Personal service (50000) ... 5,200,000 (re. \$3,236,000)
 25 Nonpersonal service (57050) ... 1,236,960 (re. \$1,064,000)
 26 Fringe benefits (60090) ... 300,920 (re. \$283,000)
 27 Indirect costs (58850) ... 562,120 (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses of administering community services block
 30 grants to community action agencies, including suballocation to
 31 other state departments and agencies (51018).
 32 Personal service (50000) ... 3,000,000 (re. \$412,000)
 33 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
 34 Fringe benefits (60090) ... 1,800,000 (re. \$359,000)
 35 Indirect costs (58850) ... 30,000 (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies (51018).
 40 Personal service (50000) ... 2,000,000 (re. \$143,000)
 41 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
 42 Fringe benefits (60090) ... 772,000 (re. \$99,000)
 43 Indirect costs (58850) ... 20,000 (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering community services block
 2 grants to community action agencies, including suballocation to
 3 other state departments and agencies (51018).
 4 Personal service (50000) ... 2,000,000 (re. \$294,000)
 5 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 6 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 7 Indirect costs (58850) ... 20,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses of administering community services block
 10 grants to community action agencies, including suballocation to
 11 other state departments and agencies (51018).
 12 Personal service (50000) ... 2,000,000 (re. \$66,000)
 13 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 14 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 15 Indirect costs (58850) ... 20,000 (re. \$20,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Appalachian Technical Assistance Account - 25382

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses of administering the appalachian regional
 21 grants program. The funds appropriated herein may be transferred to
 22 aid to localities (51023).
 23 Personal service (50000) ... 657,000 (re. \$657,000)
 24 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 25 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 26 Indirect costs (58850) ... 3,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the appalachian regional
 29 grants program (51023).
 30 Personal service (50000) ... 257,000 (re. \$117,000)
 31 Nonpersonal service (57050) ... 78,000 (re. \$73,000)
 32 Fringe benefits (60090) ... 62,000 (re. \$43,000)
 33 Indirect costs (58850) ... 3,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of administering the appalachian regional
 36 grants program (51023).
 37 Personal service (50000) ... 257,000 (re. \$66,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 39 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 40 Indirect costs (58850) ... 3,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of administering the appalachian regional
 43 grants program (51023).
 44 Personal service (50000) ... 257,000 (re. \$72,000)
 45 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 46 Fringe benefits (60090) ... 62,000 (re. \$4,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,000 (re. \$705)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of administering the appalachian regional

4 grants program (51023).

5 Personal service (50000) ... 257,000 (re. \$68,000)

6 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the appalachian regional

9 grants program (51023).

10 Personal service (50000) ... 257,000 (re. \$80,000)

11 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the coastal resources and waterfront

17 revitalization program, including suballocation to other state

18 departments and agencies (51034).

19 Personal service (50000) ... 2,952,000 (re. \$2,952,000)

20 Nonpersonal service (57050) ... 538,000 (re. \$485,000)

21 Fringe benefits (60090) ... 985,000 (re. \$985,000)

22 Indirect costs (58850) ... 25,000 (re. \$25,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses of the coastal resources and waterfront

25 revitalization program, including suballocation to other state

26 departments and agencies (51034).

27 Personal service (50000) ... 2,952,000 (re. \$399,000)

28 Nonpersonal service (57050) ... 538,000 (re. \$457,000)

29 Fringe benefits (60090) ... 985,000 (re. \$280,000)

30 Indirect costs (58850) ... 25,000 (re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies (51034).

35 Personal service (50000) ... 2,952,000 (re. \$1,209,000)

36 Nonpersonal service (57050) ... 538,000 (re. \$70,000)

37 Fringe benefits (60090) ... 985,000 (re. \$338,000)

38 Indirect costs (58850) ... 25,000 (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of the coastal resources and waterfront

41 revitalization program, including suballocation to other state

42 departments and agencies (51034).

43 Personal service (50000) ... 2,952,000 (re. \$1,290,000)

44 Nonpersonal service (57050) ... 538,000 (re. \$73,000)

45 Fringe benefits (60090) ... 985,000 (re. \$381,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 25,000 (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 (re. \$1,374,000)

7 Nonpersonal service (57050) ... 538,000 (re. \$67,000)

8 Fringe benefits (60090) ... 985,000 (re. \$270,000)

9 Indirect costs (58850) ... 25,000 (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 (re. \$1,107,000)

15 Nonpersonal service (57050) ... 538,000 (re. \$435,000)

16 Fringe benefits (60090) ... 985,000 (re. \$211,000)

17 Indirect costs (58850) ... 25,000 (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,252,000 (re. \$536,000)

23 Nonpersonal service (57050) ... 538,000 (re. \$120,800)

24 Fringe benefits (60090) ... 985,000 (re. \$184,000)

25 Indirect costs (58850) ... 25,000 (re. \$500)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 (re. \$295,000)

31 Nonpersonal service (57050) ... 538,000 (re. \$20,000)

32 Fringe benefits (60090) ... 985,000 (re. \$275,000)

33 Indirect costs (58850) ... 25,000 (re. \$22,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Code Enforcement Program Account - 25416

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the code enforcement program (51036).

39 Personal service (50000) ... 300,000 (re. \$300,000)

40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

41 Fringe benefits (60090) ... 150,000 (re. \$150,000)

42 Indirect costs (58850) ... 75,000 (re. \$75,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of the code enforcement program (51036).

45 Personal service (50000) ... 300,000 (re. \$300,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses of the code enforcement program (51036).
 12 Personal service (50000) ... 300,000 (re. \$300,000)
 13 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 14 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 15 Indirect costs (58850) ... 75,000 (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses of the code enforcement program (51036).
 18 Personal service (50000) ... 300,000 (re. \$300,000)
 19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 21 Indirect costs (58850) ... 75,000 (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of the code enforcement program (51036).
 24 Personal service (50000) ... 300,000 (re. \$300,000)
 25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 26 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 27 Indirect costs (58850) ... 75,000 (re. \$75,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Local Government Federal Programs Account - 25449

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses of the local government federal programs.
 33 The funds appropriated herein may be transferred to aid to localities (51037).
 34 ties (51037).
 35 Personal service (50000) ... 400,000 (re. \$400,000)
 36 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 37 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 38 Indirect costs (58850) ... 16,000 (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses of the local government federal programs
 41 (51037).
 42 Personal service (50000) ... 400,000 (re. \$400,000)
 43 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 44 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 45 Indirect costs (58850) ... 16,000 (re. \$16,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Local Government Federal Programs Account - 25300

 4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses of the local government federal programs
 6 (51037).
 7 Personal service (50000) ... 75,000 (re. \$75,000)
 8 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 9 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 10 Indirect costs (58850) ... 10,000 (re. \$10,000)

 11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of the local government federal programs
 13 (51037).
 14 Personal service (50000) ... 75,000 (re. \$75,000)
 15 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 16 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 17 Indirect costs (58850) ... 10,000 (re. \$10,000)

 18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses of the local government federal programs
 20 (51037).
 21 Personal service (50000) ... 75,000 (re. \$75,000)
 22 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 23 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 24 Indirect costs (58850) ... 10,000 (re. \$10,000)

 25 TUG HILL COMMISSION PROGRAM

 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Tug Hill Administration Account - 22044

 29 For services and expenses related to the Tug Hill commission.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, and the IT Interchange and Trans-
 32 fer Authority as defined in the 2022-23 state fiscal year state oper-
 33 ations appropriation for the budget division program of the division
 34 of the budget, are deemed fully incorporated herein and a part of this
 35 appropriation as if fully stated (51038).
 36 Contractual services (51000) ... 50,000 (re. \$50,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 886,583,000 | 0 |
| 4 | Special Revenue Funds - Federal | 46,739,000 | 60,555,000 |
| 5 | Special Revenue Funds - Other | 133,132,000 | 11,046,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,066,454,000 | 71,601,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,057,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

| | | |
|----|---|------------|
| 30 | Personal service--regular (50100) | 27,422,000 |
| 31 | Temporary service (50200) | 34,000 |
| 32 | Holiday/overtime compensation (50300) | 415,000 |
| 33 | Supplies and materials (57000) | 33,000 |
| 34 | Travel (54000) | 40,000 |
| 35 | Contractual services (51000) | 405,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 28,349,000 |
| 38 | | ----- |

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 8,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 8,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | Training Academy Account - 22167 | |
| 8 | For services and expenses related to the | |
| 9 | administration program (81001). | |
| 10 | Supplies and materials (57000) | 5,000 |
| 11 | Travel (54000) | 1,000 |
| 12 | Contractual services (51000) | 690,000 |
| 13 | Equipment (56000) | 4,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 700,000 |
| 16 | | ----- |
| 17 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 250,123,000 |
| 18 | | ----- |
| 19 | General Fund | |
| 20 | State Purposes Account - 10050 | |
| 21 | For services and expenses related to the | |
| 22 | criminal investigation activities program. | |
| 23 | Notwithstanding any provision of law to the | |
| 24 | contrary, the amounts appropriated herein | |
| 25 | shall be net of refunds, rebates, | |
| 26 | reimbursements, credits, repayments, | |
| 27 | and/or disallowances (50112). | |
| 28 | Personal service--regular (50100) | 205,747,000 |
| 29 | Holiday/overtime compensation (50300) | 17,711,000 |
| 30 | Supplies and materials (57000) | 1,448,000 |
| 31 | Travel (54000) | 624,000 |
| 32 | Contractual services (51000) | 10,602,000 |
| 33 | Equipment (56000) | 1,152,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 237,284,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Federal | |
| 38 | Federal Miscellaneous Operating Grants Fund | |
| 39 | State Police Account - 25362 | |
| 40 | For services and expenses related to combat- | |
| 41 | ing internet crimes against children | |
| 42 | (50122). | |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Nonpersonal service (57050) | 2,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 2,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | Miscellaneous Special Revenue Fund | |
| 7 | Regulation of Indian Gaming Account - 22046 | |
| 8 | For services and expenses related to the | |
| 9 | criminal investigation activities program | |
| 10 | (50112). | |
| 11 | Personal service--regular (50100) | 5,442,000 |
| 12 | Holiday/overtime compensation (50300) | 118,000 |
| 13 | Supplies and materials (57000) | 400,000 |
| 14 | Travel (54000) | 62,000 |
| 15 | Contractual services (51000) | 517,000 |
| 16 | Equipment (56000) | 335,000 |
| 17 | Fringe benefits (60000) | 3,573,000 |
| 18 | Indirect costs (58800) | 392,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 10,839,000 |
| 21 | | ----- |
| 22 | PATROL ACTIVITIES PROGRAM | 651,375,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For services and expenses related to the | |
| 27 | patrol activities program. | |
| 28 | Notwithstanding any provision of law to the | |
| 29 | contrary, the amounts appropriated herein | |
| 30 | shall be net of refunds, rebates, | |
| 31 | reimbursements, credits, repayments, | |
| 32 | and/or disallowances (50113). | |
| 33 | Personal service--regular (50100) | 473,173,000 |
| 34 | Holiday/overtime compensation (50300) | 44,121,000 |
| 35 | Supplies and materials (57000) | 7,961,000 |
| 36 | Travel (54000) | 3,527,000 |
| 37 | Contractual services (51000) | 6,102,000 |
| 38 | Equipment (56000) | 656,000 |
| 39 | | ----- |
| 40 | Total amount available | 535,540,000 |
| 41 | | ----- |
| 42 | For services and expenses of security | |
| 43 | services for the legislative office build- | |
| 44 | ing (50130). | |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Personal service--regular (50100) | 250,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 535,790,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Federal | |
| 6 | Federal Miscellaneous Operating Grants Fund | |
| 7 | Motor Carrier Safety Assistance Program Account - 25316 | |
| 8 | For services and expenses related to commer- | |
| 9 | cial vehicle safety enforcement and other | |
| 10 | activities (50113). | |
| 11 | Personal service (50000) | 20,715,000 |
| 12 | Nonpersonal service (57050) | 4,630,000 |
| 13 | Fringe benefits (60090) | 3,255,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 28,600,000 |
| 16 | | ----- |
| 17 | Special Revenue Funds - Other | |
| 18 | Miscellaneous Special Revenue Fund | |
| 19 | New York State Thruway Authority Account - 21905 | |
| 20 | For services and expenses for policing the | |
| 21 | thruway. | |
| 22 | Notwithstanding any provision of law to the | |
| 23 | contrary, the amounts appropriated herein | |
| 24 | shall be net of refunds, rebates, | |
| 25 | reimbursements, credits, repayments, | |
| 26 | and/or disallowances (50113). | |
| 27 | Personal service--regular (50100) | 36,078,000 |
| 28 | Holiday/overtime compensation (50300) | 5,000,000 |
| 29 | Supplies and materials (57000) | 30,000 |
| 30 | Fringe benefits (60000) | 26,500,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 67,608,000 |
| 33 | | ----- |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | State Police Seized Assets Account - 22054 | |
| 37 | For services and expenses related to the | |
| 38 | patrol activities program. | |
| 39 | Notwithstanding any inconsistent provision | |
| 40 | of law, the money hereby appropriated may | |
| 41 | be used for the payment of prior year | |
| 42 | liabilities (50113). | |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Equipment (56000) | 16,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 16,000,000 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other | |
| 6 | NYS DOT Highway Safety Program Fund | |
| 7 | Highway Safety Account - 23001 | |
| 8 | For services and expenses related to the | |
| 9 | patrol activities program (50113). | |
| 10 | Personal service--regular (50100) | 2,572,000 |
| 11 | Holiday/overtime compensation (50300) | 380,000 |
| 12 | Supplies and materials (57000) | 35,000 |
| 13 | Travel (54000) | 2,000 |
| 14 | Equipment (56000) | 388,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 3,377,000 |
| 17 | | ----- |
| 18 | TECHNICAL POLICE SERVICES PROGRAM | 135,899,000 |
| 19 | | ----- |
| 20 | General Fund | |
| 21 | State Purposes Account - 10050 | |
| 22 | For services and expenses related to the | |
| 23 | technical police services program. | |
| 24 | Notwithstanding any provision of law to the | |
| 25 | contrary, the amounts appropriated herein | |
| 26 | shall be net of refunds, rebates, | |
| 27 | reimbursements, credits, repayments, | |
| 28 | and/or disallowances. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2023-24 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated (50116). | |
| 39 | Personal service--regular (50100) | 28,435,000 |
| 40 | Temporary service (50200) | 1,995,000 |
| 41 | Holiday/overtime compensation (50300) | 2,365,000 |
| 42 | Supplies and materials (57000) | 15,115,000 |
| 43 | Travel (54000) | 379,000 |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 25,099,000 |
| 2 | Equipment (56000) | 11,572,000 |
| 3 | | ----- |
| 4 | Total amount available | 84,960,000 |
| 5 | | ----- |
| 6 | Notwithstanding any provision of law to the | |
| 7 | contrary, for the purchase of services | |
| 8 | related to accessing highly secure infor- | |
| 9 | mation and equipment from the center for | |
| 10 | internet security (50129). | |
| 11 | Contractual services (51000) | 200,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 85,160,000 |
| 14 | | ----- |
| 15 | Special Revenue Funds - Federal | |
| 16 | Federal Miscellaneous Operating Grants Fund | |
| 17 | State Police Account - 25362 | |
| 18 | For services and expenses related to the | |
| 19 | investigation of illicit activities asso- | |
| 20 | ciated with the manufacture and distrib- | |
| 21 | ution of methamphetamine (50110). | |
| 22 | Nonpersonal service (57050) | 2,100,000 |
| 23 | | ----- |
| 24 | Total amount available | 2,100,000 |
| 25 | | ----- |
| 26 | For services and expenses related to grants | |
| 27 | under the department of homeland security | |
| 28 | port security grant program. | |
| 29 | Nonpersonal service (57050) | 1,000,000 |
| 30 | | ----- |
| 31 | Total amount available | 1,000,000 |
| 32 | | ----- |
| 33 | For services and expenses related to grants | |
| 34 | under the community oriented policing | |
| 35 | services anti-heroin task force program. | |
| 36 | Personal service (50000) | 300,000 |
| 37 | Nonpersonal service (57050) | 4,640,000 |
| 38 | Fringe benefits (60090) | 60,000 |
| 39 | | ----- |
| 40 | Total amount available | 5,000,000 |
| 41 | | ----- |



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For services and expenses related to grants
 2 from the bureau of justice assistance
 3 (50100).

4 Personal service (50000) 90,000
 5 Nonpersonal service (57050) 1,348,000
 6 Fringe benefits (60090) 60,000
 7 Indirect costs (58850) 3,000
 8
 9 Total amount available 1,501,000
 10

11 Funds herein appropriated may be used to
 12 disburse unanticipated federal grants in
 13 support of various purposes and programs
 14 (50103).

15 Personal service (50000) 2,500,000
 16 Nonpersonal service (57050) 2,500,000
 17 Fringe benefits (60090) 1,500,000
 18 Indirect costs (58850) 38,000
 19
 20 Total amount available 6,538,000
 21
 22 Program account subtotal 16,139,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the
 28 technical police services program (50116).

29 Supplies and materials (57000) 14,000,000
 30 Contractual services (51000) 10,500,000
 31 Equipment (56000) 1,000,000
 32
 33 Program account subtotal 25,500,000
 34

35 Special Revenue Funds - Other
 36 State Police Motor Vehicle Law Enforcement and Motor
 37 Vehicle Theft and Insurance Fraud Prevention Fund
 38 State Police Motor Vehicle Law Enforcement Account -
 39 22802

40 For services and expenses related to the
 41 technical police services program (50116).

42 Personal service--regular (50100) 4,000,000
 43 Supplies and materials (57000) 2,404,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

| | | |
|---|------------------------------------|-----------|
| 1 | Travel (54000) | 6,000 |
| 2 | Contractual services (51000) | 2,490,000 |
| 3 | Equipment (56000) | 200,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 9,100,000 |
| 6 | | ----- |



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Nonpersonal service (57050) ... 483,000 (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to combating internet crimes against
 18 children (50122).
 19 Nonpersonal service (57050) ... 483,000 (re. \$273,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to combating internet crimes against
 22 children (50122).
 23 Nonpersonal service (57050) ... 483,000 (re. \$284,000)

24 PATROL ACTIVITIES PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Motor Carrier Safety Assistance Program Account - 25316

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to commercial vehicle safety
 30 enforcement and other activities (50113).
 31 Personal service (50000) ... 3,700,000 (re. \$1,741,000)
 32 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 33 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to commercial vehicle safety
 36 enforcement and other activities (50113).
 37 Nonpersonal service (57050) ... 1,593,000 (re. \$1,529,000)
 38 Fringe benefits (60090) ... 1,163,000 (re. \$531,000)
 39 Indirect costs (58850) ... 44,000 (re. \$44,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).
13 Nonpersonal service (57050) ... 30,000,000 (re. \$11,568,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).
28 Nonpersonal service (57050) ... 30,000,000 (re. \$19,539,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the investigation of illicit
35 activities associated with the manufacture and distribution of meth-
36 amphetamine (50110).

37 Personal service (50000) ... 295,000 (re. \$295,000)

38 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)

39 Fringe benefits (60090) ... 110,000 (re. \$110,000)

40 For services and expenses related to grants from the bureau of justice
41 assistance (50125).

42 Personal service (50000) ... 250,000 (re. \$250,000)

43 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

44 Fringe benefits (60090) ... 108,000 (re. \$108,000)

45 Indirect costs (58850) ... 4,000 (re. \$4,000)



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds herein appropriated may be used to disburse unanticipated feder-
 2 al grants in support of various purposes and programs (50103).
 3 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 4 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 5 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the investigation of illicit
 8 activities associated with the manufacture and distribution of meth-
 9 amphetamine (50110).
 10 Nonpersonal service (57050) ... 1,695,000 (re. \$1,129,000)
 11 For services and expenses related to grants from the national insti-
 12 tute of justice (50125).
 13 Personal service (50000) ... 250,000 (re. \$250,000)
 14 Nonpersonal service (57050) ... 638,000 (re. \$507,000)
 15 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 16 Indirect costs (58850) ... 4,000 (re. \$4,000)
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of various purposes and programs (50103).
 19 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 20 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
 21 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to grants from the national insti-
 24 tute of justice (50125).
 25 Personal service (50000) ... 250,000 (re. \$215,000)
 26 Nonpersonal service (57050) ... 638,000 (re. \$524,000)
 27 Fringe benefits (60090) ... 108,000 (re. \$89,000)
 28 Indirect costs (58850) ... 4,000 (re. \$4,000)

29 By chapter 50, section 1, of the laws of 2018:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of various purposes and programs (50103).
 32 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Statewide Public Safety Communications Account - 22123

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the technical police services
 38 program (50116).
 39 Supplies and materials (57000) ... 14,000,000 (re. \$5,181,000)
 40 Contractual services (51000) ... 10,500,000 (re. \$4,880,000)
 41 Equipment (56000) ... 1,000,000 (re. \$985,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,455,457,000 | 0 |
| 4 | Special Revenue Funds - Federal | 442,850,000 | 640,381,000 |
| 5 | Special Revenue Funds - Other | 8,708,799,400 | 788,094,000 |
| 6 | Internal Service Funds | 24,300,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 11,631,406,400 | 1,428,475,000 |
| 9 | | ===== | ===== |

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,955,457,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,955,457,000
 35 -----

36 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS 500,000,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For state matching contributions to endow-
 41 ments of the four university centers of
 42 the state university of New York as



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 defined in section 352 of the education
 2 law, provided that such matching contrib-
 3 utions shall provide one dollar of state
 4 matching funds for every two dollars of
 5 new private donations contributed to the
 6 foundation endowments of the university
 7 centers at Albany, Binghamton, Buffalo,
 8 and Stony Brook, not to exceed
 9 \$500,000,000 in total state matching
 10 contributions; and provided further that
 11 payment of such matching contributions
 12 shall be pursuant to a plan developed by
 13 the state university and approved by the
 14 director of the budget, and such plan at a
 15 minimum shall: (i) require annual report-
 16 ing on the allocation of state matching
 17 contributions and an accounting of private
 18 donations to the university center founda-
 19 tions secured for state matching contrib-
 20 utions; (ii) require use of such matching
 21 contributions to support the employment of
 22 faculty members, student financial aid,
 23 grants for research and development,
 24 and/or any other program or function that
 25 supports university center operations; and
 26 (iii) align with student needs, program-
 27 matic needs, and the diversity, equity,
 28 and inclusion activities of the state
 29 university of New York 500,000,000

30 Total general fund support 2,455,457,000
 31 -----

32 SPECIAL REVENUE FUNDS - FEDERAL

33 STUDENT AID 442,850,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 College Work Study Account - 25218

38 For services and expenses, including grants,
 39 relating to the federal supplemental
 40 educational opportunity grant program
 41 (50949) 8,000,000
 42 For services and expenses related to the
 43 federal college work study program (50948) .. 14,000,000
 44 -----
 45 Program account subtotal 22,000,000
 46 -----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Education Fund | |
| 3 | Federal Teach Grant Aid Account - 25215 | |
| 4 | For services and expenses, including grants, | |
| 5 | related to the federal teach grant aid | |
| 6 | program (50951) | 20,000,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 20,000,000 |
| 9 | | ----- |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Education Fund | |
| 12 | Iraq and Afghanistan Service Award Account - 25218 | |
| 13 | For services and expenses related to the | |
| 14 | federal scholarship for individuals whose | |
| 15 | parents served in Iraq or Afghanistan | |
| 16 | after September 11, 2001 (50925) | 100,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 100,000 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Federal | |
| 21 | Federal Education Fund | |
| 22 | SUNY Pell Program Account - 25218 | |
| 23 | For services and expenses, including grants, | |
| 24 | related to the federal Pell grant program | |
| 25 | (50945) | 400,000,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 400,000,000 |
| 28 | | ----- |
| 29 | Special Revenue Funds - Federal | |
| 30 | Federal Health and Human Services Fund | |
| 31 | Federal Scholarship Account - 25114 | |
| 32 | For services and expenses related to the | |
| 33 | federal scholarship for disadvantaged | |
| 34 | students program (50950) | 750,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 750,000 |
| 37 | | ----- |
| 38 | Total special revenue funds - federal | 442,850,000 |
| 39 | | ----- |
| 40 | SPECIAL REVENUE FUNDS - OTHER | |
| 41 | DORMITORY INCOME REIMBURSABLE | 343,400,000 |
| 42 | | ----- |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State University Dormitory Income Reimbursable Account -
 4 21937

5 For services and expenses of state universi-
 6 ty dormitory operations. Of this amount,
 7 up to \$5,000,000 may be used for the
 8 payment of claims subject to self-insured
 9 retention pursuant to liability insurance
 10 policies held by the dormitory authority
 11 of the state of New York arising out of
 12 bodily injury or property damage for which
 13 the state university of New York, the
 14 state of New York, and the dormitory
 15 authority of the state of New York might
 16 be liable, occurring upon or about any
 17 projects covered by agreements between the
 18 dormitory authority of the state of New
 19 York, state university of New York, or
 20 state university construction fund, to be
 21 financed from a transfer from the state
 22 university dorm income fund (50940) 343,400,000
 23 -----

24 STUDENT LOANS 34,000,000
 25 -----

26 Special Revenue Funds - Other
 27 Combined Student Loan Fund
 28 Student Loan Account - 20955

29 For services and expenses relating to low
 30 interest loans made to students under the
 31 federal Perkins, nursing student and
 32 health profession loan programs. Of this
 33 appropriation, authority identified as
 34 related to federal drawdown will be trans-
 35 ferred to the appropriate federal appro-
 36 priation upon direction of the state
 37 university of New York (50941) 34,000,000
 38 -----

39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 40 SCIENCE CAMPUSES 470,906,200
 41 -----

42 Special Revenue Funds - Other
 43 State University Income Fund
 44 State University Revenue Offset Account - 22655



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses shall
 6 be deemed to be amounts appropriated to
 7 state-operated institutions and amounts
 8 appropriated to individual state-operated
 9 institutions shall be deemed to be amounts
 10 appropriated for programs or purposes.
 11 Provided further, that a portion of the
 12 funds appropriated herein shall be used to
 13 implement a plan to improve educator
 14 effectiveness by:
 15 (1) increasing admissions requirements for
 16 all state university teacher preparation
 17 programs; and
 18 (2) upgrading the curriculum and require-
 19 ments for these programs, which includes
 20 increasing opportunities for in-school
 21 experience to better prepare aspiring
 22 teachers to enter the classroom upon grad-
 23 uation.
 24 For payment to the state university doctoral
 25 and health science campuses according to
 26 the following (50939):
 27 For services and expenses of the state
 28 university of New York at Albany 49,157,700
 29 For services and expenses of the state
 30 university of New York at Binghamton 39,712,700
 31 For services and expenses of the state
 32 university of New York at Buffalo, includ-
 33 ing services and expenses of the research
 34 institute on addictions. Notwithstanding
 35 any provision of law, rule or regulation
 36 to the contrary, so much of this appropri-
 37 ation as may be needed shall be available
 38 for transfer to the department of health,
 39 medical assistance program, local assist-
 40 ance account for the purpose of reimburs-
 41 ing the non-federal share of any supple-
 42 mental fee payments for professional
 43 services provided by physicians, nurse
 44 practitioners and physician assistants who
 45 are participating in a plan for the
 46 management of clinical practice at the
 47 state university of New York while acting
 48 in their capacity as a participant in such
 49 plan, at levels approved by the division
 50 of the budget, in accordance with federal
 51 law and regulation and subject to federal
 52 financial participation 131,760,600



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses of the state
2 university of New York at Stony Brook.

3 Notwithstanding any provision of law, rule
4 or regulation to the contrary, so much of
5 this appropriation as may be needed shall
6 be available for transfer to the depart-
7 ment of health, medical assistance
8 program, local assistance account for the
9 purpose of reimbursing the non-federal
10 share of any supplemental fee payments for
11 professional services provided by physi-
12 cians, nurse practitioners and physician
13 assistants who are participating in a plan
14 for the management of clinical practice at
15 the state university of New York while
16 acting in their capacity as a participant
17 in such plan, at levels approved by the
18 division of the budget, in accordance with
19 federal law and regulation and subject to
20 federal financial participation 130,726,000

21 For services and expenses of the state
22 university health science center at Brook-
23 lyn. Notwithstanding any provision of law,
24 rule or regulation to the contrary, so
25 much of this appropriation as may be need-
26 ed shall be available for transfer to the
27 department of health, medical assistance
28 program, local assistance account for the
29 purpose of reimbursing the non-federal
30 share of any supplemental fee payments for
31 professional services provided by physi-
32 cians, nurse practitioners and physician
33 assistants who are participating in a plan
34 for the management of clinical practice at
35 the state university of New York while
36 acting in their capacity as a participant
37 in such plan, at levels approved by the
38 division of the budget, in accordance with
39 federal law and regulation and subject to
40 federal financial participation 51,601,600

41 For services and expenses of the state
42 university health science center at Syra-
43 cuse. Notwithstanding any provision of
44 law, rule or regulation to the contrary,
45 so much of this appropriation as may be
46 needed shall be available for transfer to
47 the department of health, medical assist-
48 ance program, local assistance account for
49 the purpose of reimbursing the non-federal
50 share of any supplemental fee payments for
51 professional services provided by physi-
52 cians, nurse practitioners and physician



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 assistants who are participating in a plan
 2 for the management of clinical practice at
 3 the state university of New York while
 4 acting in their capacity as a participant
 5 in such plan, at levels approved by the
 6 division of budget, in accordance with
 7 federal law and regulation and subject to
 8 federal financial participation 37,959,800
 9 For services and expenses of the state
 10 university college of environmental
 11 science and forestry 19,979,700
 12 For services and expenses of the state
 13 university college of optometry 10,008,100
 14 -----
 15 STATE UNIVERSITY COLLEGES 169,320,500
 16 -----
 17 Special Revenue Funds - Other
 18 State University Income Fund
 19 State University Revenue Offset Account - 22655
 20 Notwithstanding any other provision of law,
 21 for the purpose of subdivision 4 of
 22 section 355 of the education law, the
 23 separate amounts appropriated herein for
 24 state university colleges shall be deemed
 25 to be amounts appropriated to state-oper-
 26 ated institutions and amounts appropriated
 27 to individual state-operated institutions
 28 shall be deemed to be amounts appropriated
 29 for programs or purposes.
 30 Provided further, that a portion of the
 31 funds appropriated herein shall be used to
 32 implement a plan to improve educator
 33 effectiveness by:
 34 (1) increasing admissions requirements for
 35 all state university teacher preparation
 36 programs; and
 37 (2) upgrading the curriculum and require-
 38 ments for these programs, which includes
 39 increasing opportunities for in-school
 40 experience to better prepare aspiring
 41 teachers to enter the classroom upon grad-
 42 uation.
 43 For payment to the state university colleges
 44 according to the following (50939):
 45 For services and expenses of the state
 46 university college at Brockport 15,479,800
 47 For services and expenses of the state
 48 university college at Buffalo 21,191,300



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | For services and expenses of the state | |
| 2 | university college at Cortland | 12,390,400 |
| 3 | For services and expenses of the state | |
| 4 | university empire state college | 7,686,500 |
| 5 | For services and expenses of the state | |
| 6 | university college at Fredonia | 11,580,300 |
| 7 | For services and expenses of the state | |
| 8 | university college at Geneseo | 10,565,400 |
| 9 | For services and expenses of the state | |
| 10 | university college at New Paltz | 14,013,600 |
| 11 | For services and expenses of the state | |
| 12 | university college at Old Westbury | 8,901,900 |
| 13 | For services and expenses of the state | |
| 14 | university college at Oneonta | 11,357,100 |
| 15 | For services and expenses of the state | |
| 16 | university college at Oswego | 13,866,000 |
| 17 | For services and expenses of the state | |
| 18 | university college at Plattsburgh | 10,654,100 |
| 19 | For services and expenses of the state | |
| 20 | university college at Potsdam | 11,117,200 |
| 21 | For services and expenses of the state | |
| 22 | university college at Purchase | 12,704,000 |
| 23 | For services and expenses of the state | |
| 24 | university maritime college | 7,812,900 |
| 25 | | ----- |
| 26 | STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE | 53,967,900 |
| 27 | | ----- |
| 28 | Special Revenue Funds - Other | |
| 29 | State University Income Fund | |
| 30 | State University Revenue Offset Account - 22655 | |
| 31 | Notwithstanding any other provision of law, | |
| 32 | for the purpose of subdivision 4 of | |
| 33 | section 355 of the education law, the | |
| 34 | separate amounts appropriated herein for | |
| 35 | state university colleges of technology | |
| 36 | and agriculture, shall be deemed to be | |
| 37 | amounts appropriated to state-operated | |
| 38 | institutions and amounts appropriated to | |
| 39 | individual state-operated institutions | |
| 40 | shall be deemed to be amounts appropriated | |
| 41 | for programs or purposes. | |
| 42 | Provided further, that a portion of the | |
| 43 | funds appropriated herein shall be used to | |
| 44 | implement a plan to improve educator | |
| 45 | effectiveness by: | |
| 46 | (1) increasing admissions requirements for | |
| 47 | all state university teacher preparation | |
| 48 | programs; and | |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 (2) upgrading the curriculum and require-
 2 ments for these programs, which includes
 3 increasing opportunities for in-school
 4 experience to better prepare aspiring
 5 teachers to enter the classroom upon grad-
 6 uation.
 7 For payment to the state university colleges
 8 of technology and agriculture according to
 9 the following (50939):
 10 For services and expenses of the state
 11 university college of technology at Alfred ... 7,325,600
 12 For services and expenses of the state
 13 university college of technology at Canton ... 5,522,100
 14 For services and expenses of the state
 15 university college of agriculture and
 16 technology at Cobleskill 6,029,300
 17 For services and expenses of the state
 18 university college of technology at Delhi 5,663,600
 19 For services and expenses of the state
 20 university college of technology at Farm-
 21 ingdale 11,108,600
 22 For services and expenses of the state
 23 university college of agriculture and
 24 technology at Morrisville 7,142,100
 25 For services and expenses of the state
 26 university college of technology at Utica-
 27 Rome/state university polytechnic insti-
 28 tute 11,176,600
 29 -----
 30 UNIVERSITY-WIDE PROGRAMS 179,279,800
 31 -----
 32 Special Revenue Funds - Other
 33 State University Income Fund
 34 State University Revenue Offset Account - 22655
 35 STUDENT GRANTS AND LOANS
 36 For empire state diversity honors scholar-
 37 ships program subject to a university
 38 match of equal amount for granting and
 39 administration of honor scholarships
 40 (50976) 621,900
 41 For tuition awards to recipients of the
 42 Maritime appointments program at SUNY
 43 Maritime (50974) 239,600
 44 For expenses of the federal Perkins, health
 45 professions and nursing student loan
 46 programs; the supplemental educational
 47 opportunity grant program; and the college
 48 work study program (50980) 3,114,100



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For the payment of financial assistance to
 2 certain categories of regularly enrolled
 3 full-time students at state-operated
 4 institutions of the state university of
 5 New York (50978) 1,570,700
 6 For graduate diversity fellowships (50975) 6,639,300
 7 For services and expenses of providing
 8 services to students with disabilities
 9 (50979) 544,100

10 OPPORTUNITY AND DIVERSITY PROGRAMS

11 For services and expenses related to the
 12 office of diversity and educational equi-
 13 ty, including personnel costs of the state
 14 university of New York hispanic leadership
 15 institute (50972) 591,400
 16 For services and expenses of the state
 17 university of New York hispanic leadership
 18 institute (50807) 350,000
 19 For services and expenses of the Native
 20 American program (50444) 215,200
 21 For services and expenses of the trustees
 22 underrepresented faculty initiative
 23 (50988) 422,000
 24 Educational opportunity programs, for
 25 services and expenses to expand opportu-
 26 nities in institutions of higher learning
 27 for the educationally and economically
 28 disadvantaged in accordance with chapter
 29 917 of the laws of 1970, for educational
 30 opportunity programs on state university
 31 campuses, a summer program and educational
 32 opportunity programs in state university
 33 community colleges (50971) 42,464,400
 34 For services and expenses related to the
 35 operation of educational opportunity
 36 centers and their outreach programs
 37 including, but not limited to, necessary
 38 programs, services, and financial assist-
 39 ance, for educationally and economically
 40 disadvantaged adults, recipients of feder-
 41 al temporary assistance to needy families
 42 (TANF) and out-of-school youth who have
 43 attained the age of 16 years. \$6,050,000
 44 of this appropriation shall be used for
 45 the services and expenses related to the
 46 operation of the ATTAIN lab program. For
 47 the purpose of this appropriation, the
 48 term "economically disadvantaged" shall be
 49 defined as set forth in regulations



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 promulgated by the state university
 2 (50970) 72,639,900

3 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

4 For services and expenses of the empire
 5 innovation program (50985) 9,497,400
 6 For services and expenses of the strategic
 7 partnership for industrial resurgence in
 8 accordance with a plan approved by the
 9 director of the budget (50990) 1,747,400
 10 For services and expenses to promote and
 11 coordinate energy reduction projects, to
 12 provide an index of the health of New York
 13 residents and to match health providers to
 14 communities in need (50403) 279,300
 15 For services and expenses of the Rockefeller
 16 institute, including \$62,400 for the
 17 Philip Weinberg senior fellowship, \$82,000
 18 for the statistical yearbook, \$329,000 for
 19 the center for education pipeline systems
 20 change, and \$393,000 for operating costs
 21 (50410) 1,826,200
 22 For the college of nanoscale science and
 23 engineering (50986) 1,928,600
 24 For services and expenses of the sea grant
 25 institute (50447) 1,000,000
 26 For services and expenses related to the
 27 establishment of the central New York cord
 28 blood center at the state university
 29 health science center at Syracuse (50999) 205,600
 30 For services and expenses related to expand-
 31 ing capacity in campus programs for which
 32 there is a demonstrated economic develop-
 33 ment or public health need (50984) 3,164,300
 34 For services and expenses related to the
 35 high need program for expansion of nursing
 36 programs. A portion of the funds herein
 37 appropriated may be transferred to the
 38 general fund-local assistance account of
 39 the state university of New York to accom-
 40 plish the purposes of this appropriation,
 41 in accordance with a plan approved by the
 42 director of the budget (50983) 1,663,600
 43 For services and expenses of the small busi-
 44 ness development centers (50991) 2,673,200
 45 For services and expenses to provide
 46 system-wide support to campuses for inter-
 47 national education programs, including
 48 study abroad, international exchange and
 49 recruiting international students to
 50 provide additional revenue for campuses to



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 increase in-state resident enrollment
 2 (50404) 1,800,000
 3 For services and expenses to provide faculty
 4 and staff development for state-operated
 5 and community colleges (50405) 360,400
 6 For expenses for the purpose of providing
 7 students access to the benefits of use of
 8 computer technology to achieve academic
 9 excellence through innovative instruction,
 10 including Open SUNY (50401) 1,607,700
 11 For services and expenses to improve the
 12 educational pipeline, including the Urban
 13 Teacher Center in New York City (50402) 435,600
 14 For academic equipment replacement (50997) 4,373,200
 15 For services and expenses related to the
 16 operation of child care centers for the
 17 benefit of students at the state operated
 18 campuses and programs of the state univer-
 19 sity of New York, subject to a provision
 20 for matching funds of at least 35 percent
 21 from non-state sources (50977) 1,567,800
 22 For tuition reimbursement for community
 23 college employees (50982) 116,700
 24 For teacher education and support, by
 25 tuition reimbursement or other expendi-
 26 tures in support of the clinical prepara-
 27 tion of teachers (50411) 2,050,000
 28 For services and expenses of the university
 29 computer center, including the telecommu-
 30 nications network and Open SUNY (50989) 4,764,400
 31 For services and expenses of the library and
 32 educational technology programs, including
 33 Open SUNY (50994) 5,081,600
 34 For expenses of university-wide student
 35 governance (50987) 57,100
 36 For services and expenses of the library
 37 conservation program (50443) 350,000
 38 For services and expenses of the adminis-
 39 tration of charter schools (50446) 848,600
 40 For services and expenses of multimedia
 41 services, including the New York Network
 42 (50992) 118,500
 43 For services and expenses of the New York
 44 state veterinary college at Cornell
 45 (50407) 500,000
 46 For services and expenses of the staffing
 47 and research faculty at the state univer-
 48 sity polytechnic institute (50412) 500,000
 49 For services and expenses of the center for
 50 women in government (50892) 100,000
 51 For services and expenses related to



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 increasing access to mental health
 2 services (50914) 1,000,000
 3 For services and expenses of the state
 4 university of New York institute for lead-
 5 ership and diversity and inclusion (50808) 200,000
 6 For services and expenses of the university
 7 at Buffalo school of law family violence
 8 and women's rights clinic (50895) 50,000
 9
 10 Subtotal - university-wide programs 179,279,800
 11
 12 SYSTEM ADMINISTRATION 286,144,300
 13
 14 Special Revenue Funds - Other
 15 State University Income Fund
 16 State University Revenue Offset Account - 22655
 17 For services and expenses for system admin-
 18 istration, including minority and women
 19 business enterprise contracting and
 20 purchasing and the internal and independ-
 21 ent audit programs.
 22 Provided further, \$18,000,000 of this appro-
 23 priation shall be made available for
 24 services and expenses of state-operated
 25 campuses to be distributed according to a
 26 plan approved by the state university
 27 board of trustees, a portion of which may
 28 be used to support new classroom faculty.
 29 Provided further, \$4,000,000 of this appro-
 30 priation shall be made available for
 31 services and expenses of expanding open
 32 educational resources at the state univer-
 33 sity of New York state-operated and commu-
 34 nity colleges targeting high-enrollment
 35 courses including general education cours-
 36 es with the highest cost-savings potential
 37 for students.
 38 Provided further, that a portion of the
 39 amounts appropriated herein shall be used
 40 to support regional state university of
 41 New York community college councils to
 42 align the operations of community colleges
 43 outside of the city of New York within
 44 regions as defined in consultation with
 45 the chancellor; provided further, that
 46 members of the councils shall be appointed
 47 by the chancellor of the state university
 48 of New York and the chair of each council
 49 shall be one of the constituent community



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) 35,804,300

20 For services and expenses of state-operated campuses to be distributed as general fund operating support pursuant to subparagraph (4-b) of paragraph h of subdivision 2 of section 355 of the education law (50897) 62,340,000

25 For services and expenses of new full-time faculty at state-operated campuses and community colleges; provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation and to make payments to community colleges for new full-time faculty; provided, further, that a portion of this appropriation may be transferred to the miscellaneous - all state departments and agencies, general state charges program, for payment of employee fringe benefits associated with such new full-time faculty (50898) 53,000,000

41 For additional operating assistance at state-operated campuses and statutory and contract colleges; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget 60,000,000

47 For nonrecurring investments in transformational initiatives at state-operated campuses, statutory and contract colleges, and community colleges, including but not limited to investments to support innovation, help meet the workforce needs of



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 the future, enhance student support
 2 services, improve academic programs,
 3 increase enrollment, and modernize campus
 4 operations; provided that such funds shall
 5 be allocated pursuant to a plan approved
 6 by the director of the budget; provided
 7 further that a portion of the funds herein
 8 appropriated may be transferred to the
 9 general fund-local assistance account of
 10 the state university of New York to make
 11 payments to community colleges to accom-
 12 plish the purposes of this appropriation 75,000,000
 13 -----
 14 Total of state-operated institutions general
 15 operating schedule 1,159,618,700
 16 -----
 17 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 18 -----
 19 Special Revenue Funds - Other
 20 State University Income Fund
 21 State University Revenue Offset Account - 22655
 22 For services and expenses of state universi-
 23 ty operations supported in whole or in
 24 part by tuition. Notwithstanding section
 25 23 of the public lands law, expenditures
 26 from this appropriation may include the
 27 proceeds deposited from the sale of
 28 surplus state university property (50939). 1,922,663,800
 29 -----
 30 Total gross operating - state-operated
 31 institutions support 3,082,282,500
 32 -----
 33 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 34 -----
 35 Special Revenue Funds - Other
 36 State University Income Fund
 37 State University Revenue Offset Account - 22655
 38 For payment to the statutory or contract
 39 colleges, as defined by subdivision 3 of
 40 section 350 of the education law.
 41 Notwithstanding any provision of law to the
 42 contrary, the separate amounts appropri-
 43 ated herein for the statutory and contract
 44 colleges may not be decreased by transfer
 45 or interchange with appropriations made



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|--|---------------|
| 1 | for doctoral and health science campuses, | |
| 2 | state university colleges, state universi- | |
| 3 | ty colleges of technology and agriculture | |
| 4 | or system administration. | |
| 5 | For services and expenses of the New York | |
| 6 | state college of Ceramics - Alfred Univer- | |
| 7 | sity (50939) | 8,088,100 |
| 8 | For services and expenses of the New York | |
| 9 | state statutory colleges - Cornell univer- | |
| 10 | sity (50962) | 78,913,000 |
| 11 | For services and expenses to support | |
| 12 | research conducted at the New York state | |
| 13 | veterinary college at Cornell into canine | |
| 14 | diseases affecting humans and animals | |
| 15 | (50961) | 138,000 |
| 16 | For Cornell land scrip (50960) | 35,000 |
| 17 | For services and expenses related to | |
| 18 | programs that support Cornell university's | |
| 19 | federal land grant mission (50959) | 42,145,700 |
| 20 | | ----- |
| 21 | Amount available - New York statutory | |
| 22 | colleges - Cornell University | 121,231,700 |
| 23 | | ----- |
| 24 | Total of statutory and contract colleges | |
| 25 | support | 129,319,800 |
| 26 | | ----- |
| 27 | Total gross operating - state-operated | |
| 28 | institutions and statutory and contract | |
| 29 | college support | 3,211,602,300 |
| 30 | | ----- |
| 31 | GENERAL INCOME REIMBURSABLE | 837,800,000 |
| 32 | | ----- |
| 33 | Special Revenue Funds - Other | |
| 34 | State University Income Fund | |
| 35 | State University General Income Reimbursable Account - | |
| 36 | 22653 | |
| 37 | For services and expenses of activities | |
| 38 | supported in whole or in part by user fees | |
| 39 | and other charges (50938) | 837,800,000 |
| 40 | | ----- |
| 41 | HOSPITAL INCOME REIMBURSABLE | 4,073,517,100 |
| 42 | | ----- |
| 43 | Special Revenue Funds - Other | |
| 44 | State University Income Fund | |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 State University Hospitals Income Reimbursable Account -
 2 22656

 3 For services and expenses of the state
 4 university of New York hospitals at Stony
 5 Brook, Brooklyn, and Syracuse, including
 6 fringe benefits and other operational
 7 expenses (50934) 3,973,517,100
 8
 9 Program account subtotal 3,973,517,100
 10

 11 Special Revenue Funds - Other
 12 State University Income Fund
 13 State University-wide Hospital Reimbursable Account -
 14 22658

 15 For services and expenses of hospital activ-
 16 ities supported in whole or in part by
 17 user fees and other charges (50934) 100,000,000
 18
 19 Program account subtotal 100,000,000
 20

 21 LONG ISLAND VETERANS' HOME REIMBURSABLE 56,580,000
 22

 23 Special Revenue Funds - Other
 24 State University Income Fund
 25 Long Island Veterans' Home Account - 22652

 26 For services and expenses related to opera-
 27 tion of the Long Island veterans' home
 28 (50933) 56,580,000
 29

 30 TUITION REIMBURSABLE 151,900,000
 31

 32 Special Revenue Funds - Other
 33 State University Income Fund
 34 SUNY Tuition Reimbursable Account - 22659

 35 For services and expenses of activities
 36 supported in whole or in part by tuition
 37 and related academic fees. This appropri-
 38 ation shall be available for expenditure
 39 upon approval by the director of the budg-
 40 et of an annual plan submitted by the
 41 university to the director of the budget
 42 and the chairs of the senate finance
 43 committee and the assembly ways and means



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

| | | |
|----|---|---------------|
| 1 | committee on or before October 15, 2023 | |
| 2 | (50931) | 151,900,000 |
| 3 | | ----- |
| 4 | Total special revenue funds - other | 8,708,799,400 |
| 5 | | ----- |
| 6 | INTERNAL SERVICE FUNDS | |
| 7 | BANKING SERVICES | 24,300,000 |
| 8 | | ----- |
| 9 | Internal Service Funds | |
| 10 | Agencies Internal Service Fund | |
| 11 | Banking Services Account - 55057 | |
| 12 | For services and expenses in connection with | |
| 13 | the purchase of banking services (50932) | 24,300,000 |
| 14 | | ----- |
| 15 | Total internal service funds | 24,300,000 |
| 16 | | ----- |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 8,000,000 (re. \$4,354,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 (re. \$12,546,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 8,000,000 (re. \$856,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 (re. \$3,714,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 8,000,000 (re. \$792,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 (re. \$2,353,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 8,000,000 (re. \$960,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 14,000,000 (re. \$2,229,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 7,000,000 (re. \$177,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 (re. \$1,405,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,640,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,283,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
21 section 1, of the laws of 2022:
22 For administration of federal grants related to the higher education
23 emergency relief fund program as authorized pursuant to various
24 federal laws including, but not limited to, the coronavirus aid,
25 relief, and economic security (CARES) act, the coronavirus response
26 and relief supplemental appropriation act of 2021, and the American
27 rescue plan act of 2021. Funds appropriated herein may be trans-
28 ferred or suballocated to any state department, agency, or public
29 authority ... 521,200,000 (re. \$45,286,000)

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses, including grants, related to the federal
35 Pell grant program (50945) ... 400,000,000 (re. \$245,454,000)

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses, including grants, related to the federal
38 Pell grant program (50945) ... 400,000,000 (re. \$101,793,000)

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses, including grants, related to the federal
41 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$750,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 UNIVERSITY-WIDE PROGRAMS

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University Revenue Offset Account - 22655

26 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 27 hereby amended and reappropriated to read:
 28 For services and expenses related to the establishment of child care
 29 centers at additional campuses and/or the expansion of existing
 30 on-campus child care centers to serve additional children
 31 5,400,000 (re. \$5,400,000)

32 SYSTEM ADMINISTRATION

33 Special Revenue Funds - Other
 34 State University Income Fund
 35 State University Revenue Offset Account - 22655

36 By chapter 50, section 1, of the laws of 2022:
 37 For nonrecurring strategic investments in state-operated campuses,
 38 statutory and contract colleges, state university of New York hospi-
 39 tals and community colleges, including but not limited to invest-
 40 ments to improve academic programs, increase enrollment, enhance



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 student support services and modernize campus or hospital oper-
2 ations; provided that such funds shall be allocated pursuant to a
3 plan approved by the director of the budget; provided further that a
4 portion of the funds herein appropriated may be transferred to the
5 general fund-local assistance account of the state university of New
6 York to make payments to community colleges to accomplish the
7 purposes of such approved plan ... 60,000,000 (re. \$35,856,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other
10 State University Income Fund
11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses of activities supported in whole or in part
14 by user fees and other charges (50938)
15 837,800,000 (re. \$746,838,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 32,009,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 32,009,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM | 32,009,000 |
| 9 | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller (13001).

| | |
|--|------------|
| 26 Personal service--regular (50100) | 14,845,000 |
| 27 Temporary service (50200) | 350,000 |
| 28 Holiday/overtime compensation (50300) | 66,000 |
| 29 Supplies and materials (57000) | 60,000 |
| 30 Travel (54000) | 10,000 |
| 31 Contractual services (51000) | 16,591,000 |
| 32 Equipment (56000) | 87,000 |
| 33 | ----- |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund | 296,816,300 | 0 |
| 7 Special Revenue Funds - Federal | 0 | 1,523,000 |
| 8 Special Revenue Funds - Other | 100,439,000 | 17,000,000 |
| 9 Internal Service Funds | 74,642,400 | 17,000,000 |
| 10 | ----- | ----- |
| 11 All Funds | 471,897,700 | 35,523,000 |
| 12 | ===== | ===== |

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

| | |
|--|------------|
| 30 Personal service--regular (50100) | 36,086,000 |
| 31 Temporary service (50200) | 142,000 |
| 32 Holiday/overtime compensation (50300) | 60,000 |
| 33 Supplies and materials (57000) | 3,018,000 |
| 34 Travel (54000) | 134,000 |
| 35 Contractual services (51000) | 16,243,000 |
| 36 Equipment (56000) | 891,000 |
| 37 | ----- |

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 39

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 2,941,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5 Personal service--regular (50100) 354,000
 6 Temporary service (50200) 40,000
 7 Holiday/overtime compensation (50300) 5,000
 8 Supplies and materials (57000) 240,000
 9 Travel (54000) 16,000
 10 Contractual services (51000) 2,000,000
 11 Equipment (56000) 107,000
 12 Fringe benefits (60000) 227,000
 13 Indirect costs (58800) 11,000
 14 -----

15 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
 16 REAL PROPERTY TAX PROGRAM 404,444,700
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 revenue analysis, collection, enforcement,
 22 processing, and real property tax program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51313).

33 Personal service--regular (50100) 221,115,000
 34 Temporary service (50200) 1,247,000
 35 Holiday/overtime compensation (50300) 2,190,000
 36 Supplies and materials (57000) 454,000
 37 Travel (54000) 4,707,300
 38 Contractual services (51000) 7,033,000
 39 Equipment (56000) 117,000
 40 -----
 41 Program account subtotal 236,863,300
 42 -----

43 Special Revenue Funds - Other
 44 Dedicated Miscellaneous Special Revenue Account
 45 Highway Use Tax Administration Account - 23801



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13 Personal service--regular (50100) 181,000
 14 Supplies and materials (57000) 2,000
 15 Contractual services (51000) 200,000
 16 Fringe benefits (60000) 111,000
 17 Indirect costs (58800) 6,000
 18
 19 Program account subtotal 500,000
 20

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the
 25 investigation and prosecution of criminal
 26 activity associated with the sale and
 27 trafficking of illegal cigarettes (51313).

28 Personal service--regular (50100) 2,419,000
 29 Supplies and materials (57000) 45,000
 30 Travel (54000) 120,000
 31 Contractual services (51000) 50,000
 32 Equipment (56000) 35,000
 33 Fringe benefits (60000) 1,361,000
 34 Indirect costs (58800) 65,000
 35
 36 Program account subtotal 4,095,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and
 42 finance for various equitable sharing
 43 agreements to be used for law enforcement
 44 purposes.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51313).

9 Supplies and materials (57000) 400,000
 10 Travel (54000) 50,000
 11 Contractual services (51000) 200,000
 12 Equipment (56000) 350,000
 13
 14 Program account subtotal 1,000,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
 20 finance for the justice department federal
 21 equitable sharing agreement to be used for
 22 law enforcement purposes (51313).

23 Supplies and materials (57000) 200,000
 24 Contractual services (51000) 350,000
 25 Equipment (56000) 200,000
 26
 27 Program account subtotal 750,000
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
 33 finance for the treasury department feder-
 34 al equitable sharing agreement to be used
 35 for law enforcement purposes (51313).

36 Supplies and materials (57000) 200,000
 37 Contractual services (51000) 350,000
 38 Equipment (56000) 200,000
 39
 40 Program account subtotal 750,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 preparation of appraisals on special fran-
 3 chises, unit of production values of oil
 4 and gas rights and assessment ceilings on
 5 railroad properties.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

| | | |
|----|---|-----------|
| 16 | Personal service--regular (50100) | 1,846,000 |
| 17 | Temporary service (50200) | 40,000 |
| 18 | Holiday/overtime compensation (50300) | 10,000 |
| 19 | Supplies and materials (57000) | 2,000 |
| 20 | Travel (54000) | 5,000 |
| 21 | Contractual services (51000) | 93,000 |
| 22 | Fringe benefits (60000) | 980,000 |
| 23 | Indirect costs (58800) | 51,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 3,027,000 |
| 26 | | ----- |

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Services Account - 22078

30 For services and expenses related to the
 31 revenue analysis, collection, enforcement,
 32 processing, and real property tax program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51313).

| | | |
|----|---|---------|
| 43 | Personal service--regular (50100) | 712,000 |
| 44 | Temporary service (50200) | 5,000 |
| 45 | Holiday/overtime compensation (50300) | 5,000 |
| 46 | Supplies and materials (57000) | 1,000 |
| 47 | Travel (54000) | 1,000 |
| 48 | Contractual services (51000) | 48,000 |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 373,000
 2 Indirect costs (58800) 19,000
 3
 4 Program account subtotal 1,164,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 New York City Assessment Account - 22062

9 For services and expenses related to the
 10 administration, collection, and distrib-
 11 ution of the New York city personal income
 12 taxes.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 35,566,000
 24 Temporary service (50200) 1,315,000
 25 Supplies and materials (57000) 2,553,000
 26 Travel (54000) 2,000,000
 27 Contractual services (51000) 18,000,000
 28 Equipment (56000) 2,000,000
 29 Fringe benefits (60000) 16,799,000
 30 Indirect costs (58800) 1,420,000
 31
 32 Program account subtotal 79,653,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
 38 administration and collection of outstand-
 39 ing tax liabilities through the use of
 40 contractual services.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (51313).

4 Contractual services (51000) 2,000,000

5
 6 Program account subtotal 2,000,000
 7
 8 Internal Service Funds

9 Agencies Internal Service Fund

10 Banking Services Account - 55057

11 For services and expenses in connection with
 12 the purchase of banking services, as well
 13 as for tax return processing and process-
 14 ing support within the department of taxa-
 15 tion and finance.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (51313).

26 Personal service--regular (50100) 3,000,000

27 Supplies and materials (57000) 2,000,000

28 Travel (54000) 25,700

29 Contractual services (51000) 18,180,000

30 Equipment (56000) 200,000

31 Fringe benefits (60000) 1,874,400

32 Indirect costs (58800) 99,900

33
 34 Program account subtotal 25,380,000
 35

36 Internal Service Funds

37 Agencies Internal Service Fund

38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
 40 opment and establishment of a new state-
 41 wide contact center within the department
 42 of taxation and finance, the office of
 43 children and family services and the
 44 department of labor on behalf of customer
 45 state agencies.

46 Notwithstanding any other provision of law
 47 to the contrary, for the purpose of plan-



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 ning, developing and/or implementing the
 2 consolidation of administration, business
 3 services, procurement, information tech-
 4 nology and/or other functions shared among
 5 agencies to improve the efficiency and
 6 effectiveness of government operations,
 7 the amounts appropriated herein may be (i)
 8 interchanged without limit, (ii) trans-
 9 ferred between any other state operations
 10 appropriations within this agency or to
 11 any other state operations appropriations
 12 of any state department, agency or public
 13 authority, and/or (iii) suballocated to
 14 any state department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget who shall file such
 17 approval with the department of audit and
 18 control and copies thereof with the chair-
 19 man of the senate finance committee and
 20 the chairman of the assembly ways and
 21 means committee (51313).

22 Personal service--regular (50100) 30,317,600
 23 Contractual services (51000) 789,600
 24 Fringe benefits (60000) 18,070,600
 25 Indirect costs (58800) 84,600
 26 -----
 27 Program account subtotal 49,262,400
 28 -----

29 TREASURY MANAGEMENT PROGRAM 4,500,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Investment Services Account - 22034

34 For services and expenses relating to the
 35 performance of certain fiduciary responsi-
 36 bilities on behalf of certain agencies,
 37 public benefit corporations and public
 38 authorities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (51317).



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Personal service--regular (50100) | 2,040,000 |
| 2 | Temporary service (50200) | 17,000 |
| 3 | Holiday/overtime compensation (50300) | 1,000 |
| 4 | Supplies and materials (57000) | 130,000 |
| 5 | Travel (54000) | 10,000 |
| 6 | Contractual services (51000) | 940,000 |
| 7 | Equipment (56000) | 4,000 |
| 8 | Fringe benefits (60000) | 1,302,000 |
| 9 | Indirect costs (58800) | 56,000 |
| 10 | | ----- |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).

10 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).

18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2022-23 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).

31 Personal service--regular (50100) ... 35,566,000 ... (re. \$6,000,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$500,000)
 34 Travel (54000) ... 2,000,000 (re. \$300,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$5,700,000)
 36 Equipment (56000) ... 2,000,000 (re. \$200,000)
 37 Fringe benefits (60000) ... 16,799,000 (re. \$4,000,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$200,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)
11 Supplies and materials (57000) ... 2,000,000 (re. \$300,000)
12 Travel (54000) ... 25,700 (re. \$25,700)
13 Contractual services (51000) ... 18,180,000 (re. \$11,500,000)
14 Equipment (56000) ... 200,000 (re. \$200,000)
15 Fringe benefits (60000) ... 1,874,400 (re. \$1,874,400)
16 Indirect costs (58800) ... 99,900 (re. \$99,900)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund | 3,378,400 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 3,378,400 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

| | |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM | 3,378,400 |
| 9 | ----- |

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

| | |
|--|-----------|
| 14 Personal service--regular (50100) | 3,113,400 |
| 15 Temporary service (50200) | 73,000 |
| 16 Supplies and materials (57000) | 101,000 |
| 17 Travel (54000) | 32,000 |
| 18 Contractual services (51000) | 57,000 |
| 19 Equipment (56000) | 2,000 |
| 20 | ----- |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 435,413,000 | 484,523,000 |
| 4 | Special Revenue Funds - Federal | 41,214,000 | 200,909,000 |
| 5 | Special Revenue Funds - Other | 17,814,000 | 23,478,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 494,441,000 | 708,910,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,809,000
 40 Holiday/overtime compensation (50300) 228,000
 41 Supplies and materials (57000) 94,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Travel (54000) | 120,000 |
| 2 | Contractual services (51000) | 3,015,000 |
| 3 | Equipment (56000) | 18,000 |
| 4 | ----- | |
| 5 | OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM | 55,818,000 |
| 6 | ----- | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Miscellaneous Operating Grants Fund | |
| 9 | Federal Aviation Administration Planning Account - 25303 | |
| 10 | For services and expenses related to the | |
| 11 | office of passenger and freight transpor- | |
| 12 | tation (54292). | |
| 13 | Nonpersonal service (57050) | 1,378,000 |
| 14 | ----- | |
| 15 | Program account subtotal | 1,378,000 |
| 16 | ----- | |
| 17 | Special Revenue Funds - Federal | |
| 18 | Federal Miscellaneous Operating Grants Fund | |
| 19 | FTA Program Management Account - 25446 | |
| 20 | For services and expenses related to the | |
| 21 | office of passenger and freight transpor- | |
| 22 | tation (54292). | |
| 23 | Personal service (50000) | 3,249,000 |
| 24 | Nonpersonal service (57050) | 5,294,000 |
| 25 | Fringe benefits (60090) | 2,094,000 |
| 26 | Indirect costs (58850) | 174,000 |
| 27 | ----- | |
| 28 | Program account subtotal | 10,811,000 |
| 29 | ----- | |
| 30 | Special Revenue Funds - Federal | |
| 31 | Federal Miscellaneous Operating Grants Fund | |
| 32 | Motor Carrier Safety Account - 25397 | |
| 33 | For services and expenses related to the | |
| 34 | office of passenger and freight transpor- | |
| 35 | tation (54292). | |
| 36 | Personal service (50000) | 13,664,000 |
| 37 | Nonpersonal service (57050) | 5,825,000 |
| 38 | Fringe benefits (60090) | 8,807,000 |
| 39 | Indirect costs (58850) | 729,000 |
| 40 | ----- | |
| 41 | Program account subtotal | 29,025,000 |
| 42 | ----- | |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2023, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

| | | |
|----|---|-----------|
| 20 | Personal service--regular (50100) | 518,000 |
| 21 | Holiday/overtime compensation (50300) | 158,000 |
| 22 | Supplies and materials (57000) | 217,000 |
| 23 | Travel (54000) | 54,000 |
| 24 | Contractual services (51000) | 64,000 |
| 25 | Equipment (56000) | 72,000 |
| 26 | Fringe benefits (60000) | 454,000 |
| 27 | Indirect costs (58800) | 22,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,559,000 |
| 30 | | ----- |

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 2,192,000
 16 Indirect costs (58800) 102,000
 17 -----
 18 Program account subtotal 6,053,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

| | | |
|----|--|-------------|
| 1 | Travel (54000) | 12,000 |
| 2 | Contractual services (51000) | 210,000 |
| 3 | Equipment (56000) | 6,000 |
| 4 | Fringe benefits (60000) | 547,000 |
| 5 | Indirect costs (58800) | 26,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,622,000 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Transportation Aviation Account - 22165 | |
| 12 | For payment of expenses related to operation | |
| 13 | of Stewart and Republic airports (54292). | |
| 14 | Personal service--regular (50100) | 160,000 |
| 15 | Travel (54000) | 11,000 |
| 16 | Contractual services (51000) | 5,100,000 |
| 17 | Fringe benefits (60000) | 94,000 |
| 18 | Indirect costs (58800) | 5,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 5,370,000 |
| 21 | | ----- |
| 22 | OPERATIONS PROGRAM | 420,707,000 |
| 23 | | ----- |
| 24 | General Fund | |
| 25 | State Purposes Account - 10050 | |
| 26 | For the payment of costs of snow and ice | |
| 27 | control on state highways and preventive | |
| 28 | maintenance on state roads and bridges as | |
| 29 | defined in paragraph (a) of subdivision 1 | |
| 30 | of section 10-d of the highway law. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2023-24 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (54291). | |
| 41 | Personal service--regular (50100) | 152,177,000 |
| 42 | Temporary service (50200) | 4,783,000 |
| 43 | Holiday/overtime compensation (50300) | 40,537,000 |
| 44 | Supplies and materials (57000) | 151,965,000 |
| 45 | Travel (54000) | 112,000 |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Contractual services (51000) | 67,323,000 |
| 2 | Equipment (56000) | 600,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 417,497,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Highway Construction and Maintenance Safety Education | |
| 9 | Account - 22089 | |
| 10 | For services and expenses related to the | |
| 11 | operations program (54291). | |
| 12 | Supplies and materials (57000) | 1,000 |
| 13 | Contractual services (51000) | 208,000 |
| 14 | Equipment (56000) | 1,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 210,000 |
| 17 | | ----- |
| 18 | Special Revenue Funds - Other | |
| 19 | Miscellaneous Special Revenue Fund | |
| 20 | Transportation Surplus Property Account - 21933 | |
| 21 | For services and expenses related to the | |
| 22 | operations program. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2023-24 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (54291). | |
| 33 | Supplies and materials (57000) | 1,000,000 |
| 34 | Contractual services (51000) | 1,000,000 |
| 35 | Equipment (56000) | 1,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 3,000,000 |
| 38 | | ----- |
| 39 | RAIL SAFETY PROGRAM | 952,000 |
| 40 | | ----- |
| 41 | General Fund | |
| 42 | State Purposes Account - 10050 | |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For services and expenses of the rail safety
2 program (54215).

| | | |
|---|---|---------|
| 3 | Personal service--regular (50100) | 797,000 |
| 4 | Holiday/overtime compensation (50300) | 50,000 |
| 5 | Supplies and materials (57000) | 18,000 |
| 6 | Travel (54000) | 74,000 |
| 7 | Contractual services (51000) | 6,000 |
| 8 | Equipment (56000) | 7,000 |
| 9 | | ----- |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,866,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$512,000)

8 Supplies and materials (57000) ... 30,000 (re. \$25,000)

9 Travel (54000) ... 498,000 (re. \$383,000)

10 Contractual services (51000) ... 78,000 (re. \$64,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,304,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$253,000)

16 Supplies and materials (57000) ... 30,000 (re. \$16,000)

17 Travel (54000) ... 498,000 (re. \$305,000)

18 Contractual services (51000) ... 78,000 (re. \$42,000)

19 Equipment (56000) ... 108,000 (re. \$93,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

24 Supplies and materials (57000) ... 30,000 (re. \$6,000)

25 Travel (54000) ... 498,000 (re. \$320,000)

26 Contractual services (51000) ... 78,000 (re. \$68,000)

27 Equipment (56000) ... 108,000 (re. \$69,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

31 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

32 Travel (54000) ... 498,000 (re. \$263,000)

33 Contractual services (51000) ... 78,000 (re. \$25,000)

34 Equipment (56000) ... 108,000 (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

38 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

39 Travel (54000) ... 415,000 (re. \$139,000)

40 Contractual services (51000) ... 65,000 (re. \$4,000)

41 Equipment (56000) ... 90,000 (re. \$13,000)

42 MOTOR CARRIER SAFETY PROGRAM

43 General Fund

44 State Purposes Account - 10050



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses of the motor carrier safety program.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (54213).

9 Personal service--regular (50100) ... 4,053,000 (re. \$1,978,000)
10 Holiday/overtime compensation (50300) ... 192,000 (re. \$143,000)
11 Supplies and materials (57000) ... 94,000 (re. \$93,000)
12 Travel (54000) ... 120,000 (re. \$112,000)
13 Contractual services (51000) ... 3,015,000 (re. \$2,610,000)
14 Equipment (56000) ... 18,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2021-22 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 4,053,000 (re. \$517,000)
24 Holiday/overtime compensation (50300) ... 192,000 (re. \$112,000)
25 Supplies and materials (57000) ... 94,000 (re. \$78,000)
26 Travel (54000) ... 120,000 (re. \$102,000)
27 Contractual services (51000) ... 3,015,000 (re. \$1,679,000)
28 Equipment (56000) ... 18,000 (re. \$12,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of the motor carrier safety program.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
38 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
39 Supplies and materials (57000) ... 94,000 (re. \$91,000)
40 Travel (54000) ... 120,000 (re. \$63,000)
41 Contractual services (51000) ... 3,015,000 (re. \$1,579,000)
42 Equipment (56000) ... 18,000 (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the motor carrier safety program.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2019-20 state fiscal year state
48 operations appropriation for the budget division program of the



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54213).
 3 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 4 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 5 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 6 Travel (54000) ... 120,000 (re. \$51,000)
 7 Contractual services (51000) ... 3,015,000 (re. \$1,545,000)
 8 Equipment (56000) ... 18,000 (re. \$18,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses of the motor carrier safety program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54213).
 17 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 18 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 19 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 20 Travel (54000) ... 100,000 (re. \$32,000)
 21 Contractual services (51000) ... 2,512,000 (re. \$1,483,000)
 22 Equipment (56000) ... 15,000 (re. \$15,000)

23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Aviation Administration Planning Account - 25303

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).
 38 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 44 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 FTA Program Management Account - 25446

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 Personal service (50000) ... 3,249,000 (re. \$3,249,000)
11 Nonpersonal service (57050) ... 5,294,000 (re. \$5,294,000)
12 Fringe benefits (60090) ... 1,876,000 (re. \$1,876,000)
13 Indirect costs (58850) ... 160,000 (re. \$160,000)

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
18 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
19 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
20 Indirect costs (58850) ... 123,000 (re. \$123,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
26 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
27 Indirect costs (58850) ... 123,000 (re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the office of passenger and
30 freight transportation (54292).
31 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
32 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
33 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
34 Indirect costs (58850) ... 123,000 (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the office of passenger and
38 freight transportation (54292).
39 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
40 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
41 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
42 Indirect costs (58850) ... 156,000 (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
44 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
4 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
5 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
6 Indirect costs (58850) ... 108,000 (re. \$84,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
8 section 1, of the laws of 2019:
9 For services and expenses related to the office of passenger and
10 freight transportation (54292).
11 Personal service (50000) ... 2,447,000 (re. \$466,000)
12 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
13 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
14 Indirect costs (58850) ... 108,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the office of passenger and
18 freight transportation (54292).
19 Personal service (50000) ... 2,447,000 (re. \$920,000)
20 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
21 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
22 Indirect costs (58850) ... 119,000 (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
28 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
29 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
30 Indirect costs (58850) ... 97,000 (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the office of passenger and
34 freight transportation (54292).
35 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
36 Fringe benefits (60090) ... 822,000 (re. \$460,000)
37 Indirect costs (58850) ... 55,000 (re. \$20,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated (54292).
 3 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the office of passenger and
 7 freight transportation (54292).
 8 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 14 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Personal service (50000) ... 1,767,000 (re. \$55,000)
 20 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 21 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 27 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 For the grant period October 1, 2006 to September 30, 2007:
 33 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 34 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 For the grant period October 1, 2005 to September 30, 2006:
 40 5,714,000 (re. \$856,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Motor Carrier Safety Account - 25397

44 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
4 Nonpersonal service (57050) ... 5,825,000 (re. \$5,815,000)
5 Fringe benefits (60090) ... 7,887,000 (re. \$7,887,000)
6 Indirect costs (58850) ... 576,000 (re. \$576,000)

7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,835,000)
12 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
13 Indirect costs (58850) ... 443,000 (re. \$443,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 10,510,000 (re. \$3,766,000)
18 Nonpersonal service (57050) ... 4,480,000 (re. \$3,404,000)
19 Fringe benefits (60090) ... 6,066,000 (re. \$2,093,000)
20 Indirect costs (58850) ... 514,000 (re. \$246,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
25 Nonpersonal service (57050) ... 4,480,000 (re. \$3,181,000)
26 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
27 Indirect costs (58850) ... 514,000 (re. \$373,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
33 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
34 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
35 Indirect costs (58850) ... 668,000 (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
42 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
43 Indirect costs (58850) ... 462,000 (re. \$314,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
45 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

4 Special Revenue Funds - Other
 5 Mass Transportation Operating Assistance Fund
 6 Metropolitan Mass Transportation Operating Assistance Account - 21402

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program (54292).
 22 Personal service--regular (50100) ... 2,857,000 (re. \$1,831,000)
 23 Holiday/overtime compensation (50300) ... 411,000 (re. \$155,000)
 24 Supplies and materials (57000) ... 32,000 (re. \$27,000)
 25 Travel (54000) ... 204,000 (re. \$149,000)
 26 Contractual services (51000) ... 211,000 (re. \$210,000)
 27 Equipment (56000) ... 44,000 (re. \$44,000)
 28 Fringe benefits (60000) ... 1,828,000 (re. \$1,070,000)
 29 Indirect costs (58800) ... 81,000 (re. \$45,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily within the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily within the metropolitan commu-
 40 ter transportation district when the commissioner of transportation
 41 deems such audits necessary.
 42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).
 45 Personal service--regular (50100) ... 2,857,000 (re. \$1,019,000)
 46 Holiday/overtime compensation (50300) ... 411,000 (re. \$2,000)
 47 Supplies and materials (57000) ... 32,000 (re. \$24,000)
 48 Travel (54000) ... 204,000 (re. \$103,000)
 49 Contractual services (51000) ... 211,000 (re. \$211,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 44,000 (re. \$44,000)
 2 Fringe benefits (60000) ... 1,792,000 (re. \$395,000)
 3 Indirect costs (58800) ... 81,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily within the metropolitan commuter transporta-
 8 tion district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily within the metropolitan commu-
 14 ter transportation district when the commissioner of transportation
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 20 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 21 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 22 Travel (54000) ... 204,000 (re. \$17,000)
 23 Contractual services (51000) ... 211,000 (re. \$211,000)
 24 Equipment (56000) ... 44,000 (re. \$36,000)
 25 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 26 Indirect costs (58800) ... 98,000 (re. \$66,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily within the metropolitan commuter transporta-
 31 tion district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily within the metropolitan commu-
 37 ter transportation district when the commissioner of transportation
 38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 43 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 44 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 45 Travel (54000) ... 204,000 (re. \$114,000)
 46 Contractual services (51000) ... 211,000 (re. \$121,000)
 47 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 48 Indirect costs (58800) ... 113,000 (re. \$32,000)

49 Special Revenue Funds - Other



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Mass Transportation Operating Assistance Fund
 2 Public Transportation Systems Operating Assistance Account - 21401

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the administration of the mass
 5 transportation operating assistance program including bus
 6 inspections primarily outside of the metropolitan commuter transpor-
 7 tation district. Provided, however, notwithstanding any other
 8 provision of law, \$100,000 of this appropriation shall be made
 9 available for contractual services for the purpose of auditing and
 10 examining the accounts, books, records, documents, and papers of
 11 transportation operators receiving mass transportation operating
 12 assistance payments serving primarily outside of the metropolitan
 13 commuter transportation district when the commissioner of transpor-
 14 tation deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
 16 tions to achieve economies and efficiencies in the state transporta-
 17 tion operating assistance program (54292).

| | | | | |
|----|---|---------|-------|-----------------|
| 18 | Personal service--regular (50100) ... | 797,000 | ..... | (re. \$494,000) |
| 19 | Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$18,000) |
| 20 | Supplies and materials (57000) ... | 6,000 | ..... | (re. \$6,000) |
| 21 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 22 | Contractual services (51000) ... | 210,000 | ..... | (re. \$210,000) |
| 23 | Equipment (56000) ... | 6,000 | ..... | (re. \$6,000) |
| 24 | Fringe benefits (60000) ... | 510,000 | ..... | (re. \$329,000) |
| 25 | Indirect costs (58800) ... | 23,000 | ..... | (re. \$15,000) |

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily outside of the metropolitan commuter transpor-
 30 tation district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily outside of the metropolitan
 36 commuter transportation district when the commissioner of transpor-
 37 tation deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program (54292).

| | | | | |
|----|---|---------|-------|-----------------|
| 41 | Personal service--regular (50100) ... | 797,000 | ..... | (re. \$393,000) |
| 42 | Holiday/overtime compensation (50300) ... | 18,000 | ..... | (re. \$18,000) |
| 43 | Supplies and materials (57000) ... | 6,000 | ..... | (re. \$6,000) |
| 44 | Travel (54000) ... | 12,000 | ..... | (re. \$10,000) |
| 45 | Contractual services (51000) ... | 210,000 | ..... | (re. \$210,000) |
| 46 | Equipment (56000) ... | 6,000 | ..... | (re. \$6,000) |
| 47 | Fringe benefits (60000) ... | 500,000 | ..... | (re. \$256,000) |
| 48 | Indirect costs (58800) ... | 23,000 | ..... | (re. \$13,000) |

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily outside of the metropolitan commuter transpor-
 4 tation district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily outside of the metropolitan
 10 commuter transportation district when the commissioner of transpor-
 11 tation deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program (54292).

15 Personal service--regular (50100) ... 797,000 (re. \$316,000)
 16 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 17 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 18 Travel (54000) ... 12,000 (re. \$12,000)
 19 Contractual services (51000) ... 210,000 (re. \$210,000)
 20 Equipment (56000) ... 6,000 (re. \$6,000)
 21 Fringe benefits (60000) ... 498,000 (re. \$197,000)
 22 Indirect costs (58800) ... 28,000 (re. \$15,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily outside of the metropolitan commuter transpor-
 27 tation district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily outside of the metropolitan
 33 commuter transportation district when the commissioner of transpor-
 34 tation deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program (54292).

38 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 39 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 40 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 41 Travel (54000) ... 12,000 (re. \$12,000)
 42 Contractual services (51000) ... 210,000 (re. \$210,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)
 44 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 45 Indirect costs (58800) ... 28,000 (re. \$11,000)

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Transportation Aviation Account - 22165

49 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 4 Travel (54000) ... 11,000 (re. \$11,000)
 5 Contractual services (51000) ... 5,100,000 (re. \$4,322,000)
 6 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 7 Indirect costs (58800) ... 4,000 (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For payment of expenses related to operation of Stewart and Republic
 10 airports (54292).
 11 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 12 Travel (54000) ... 11,000 (re. \$11,000)
 13 Contractual services (51000) ... 4,700,000 (re. \$1,942,000)
 14 Fringe benefits (60000) ... 88,000 (re. \$88,000)
 15 Indirect costs (58800) ... 4,000 (re. \$4,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For payment of expenses related to operation of Stewart and Republic
 18 airports (54292).
 19 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 20 Travel (54000) ... 11,000 (re. \$11,000)
 21 Contractual services (51000) ... 4,700,000 (re. \$482,000)
 22 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 23 Indirect costs (58800) ... 5,000 (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For payment of expenses related to operation of Stewart and Republic
 26 airports (54292).
 27 Personal service--regular (50100) ... 139,000 (re. \$20,000)
 28 Travel (54000) ... 11,000 (re. \$11,000)
 29 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 30 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 31 Indirect costs (58800) ... 5,000 (re. \$5,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For payment of expenses related to operation of Stewart and Republic
 34 airports (54292).
 35 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 36 Travel (54000) ... 9,000 (re. \$9,000)
 37 Contractual services (51000) ... 4,700,000 (re. \$605,000)
 38 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 39 Indirect costs (58800) ... 4,000 (re. \$4,000)

40 OPERATIONS PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the payment of costs of snow and ice control on state highways and
 2 preventive maintenance on state roads and bridges as defined in
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2022-23 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (54291).

| | | |
|----|---|---------------------|
| 10 | Personal service--regular (50100) | |
| 11 | 130,511,000 | (re. \$58,915,000) |
| 12 | Temporary service (50200) ... 4,102,000 | (re. \$3,424,000) |
| 13 | Holiday/overtime compensation (50300) | |
| 14 | 34,765,000 | (re. \$25,091,000) |
| 15 | Supplies and materials (57000) ... 137,951,000 | (re. \$123,471,000) |
| 16 | Travel (54000) ... 102,000 | (re. \$48,000) |
| 17 | Contractual services (51000) ... 61,400,000 | (re. \$49,050,000) |
| 18 | Equipment (56000) ... 547,000 | (re. \$507,000) |

19 By chapter 50, section 1, of the laws of 2021:

20 For the payment of costs of snow and ice control on state highways and
 21 preventive maintenance on state roads and bridges as defined in
 22 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54291).

| | | |
|----|---|--------------------|
| 29 | Personal service--regular (50100) | |
| 30 | 124,781,000 | (re. \$6,142,000) |
| 31 | Temporary service (50200) ... 4,102,000 | (re. \$2,412,000) |
| 32 | Holiday/overtime compensation (50300) | |
| 33 | 34,765,000 | (re. \$11,979,000) |
| 34 | Supplies and materials (57000) ... 137,951,000 | (re. \$33,820,000) |
| 35 | Travel (54000) ... 102,000 | (re. \$26,000) |
| 36 | Contractual services (51000) ... 61,400,000 | (re. \$15,451,000) |
| 37 | Equipment (56000) ... 547,000 | (re. \$275,000) |

38 By chapter 50, section 1, of the laws of 2020:

39 For the payment of costs of snow and ice control on state highways and
 40 preventive maintenance on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (54291).

| | | |
|----|---|--------------------|
| 48 | Personal service--regular (50100) | |
| 49 | 124,781,000 | (re. \$15,876,000) |
| 50 | Temporary service (50200) ... 4,102,000 | (re. \$1,038,000) |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300)
 2 34,765,000 (re. \$12,079,000)
 3 Supplies and materials (57000) ... 137,951,000 (re. \$30,423,000)
 4 Travel (54000) ... 102,000 (re. \$96,000)
 5 Contractual services (51000) ... 61,400,000 (re. \$30,748,000)
 6 Equipment (56000) ... 547,000 (re. \$318,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For the payment of costs of snow and ice control on state highways and
 9 preventive maintenance on state roads and bridges as defined in
 10 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54291).
 17 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
 18 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 19 Holiday/overtime compensation (50300)
 20 34,765,000 (re. \$11,024,000)
 21 Supplies and materials (57000) ... 137,951,000 (re. \$4,197,000)
 22 Travel (54000) ... 102,000 (re. \$102,000)
 23 Contractual services (51000) ... 61,400,000 (re. \$414,000)
 24 Equipment (56000) ... 547,000 (re. \$3,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For the payment of costs of snow and ice control on state highways and
 27 preventive maintenance on state roads and bridges as defined in
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (54291).
 35 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
 36 Temporary service (50200) ... 4,102,000 (re. \$310,000)
 37 Holiday/overtime compensation (50300)
 38 34,765,000 (re. \$5,227,000)
 39 Supplies and materials (57000) ... 98,576,000 (re. \$2,475,000)
 40 Travel (54000) ... 3,000,000 (re. \$100,000)
 41 Contractual services (51000) ... 48,116,000 (re. \$114,000)
 42 Equipment (56000) ... 16,511,000 (re. \$4,000)

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Highway Construction and Maintenance Safety Education Account - 22089

46 By chapter 50, section 1, of the laws of 2022:

47 For services and expenses related to the operations program (54291).
 48 Supplies and materials (57000) ... 1,000 (re. \$1,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 208,000 (re. \$208,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to the operations program (54291).
 5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 208,000 (re. \$208,000)
 7 Equipment (56000) ... 1,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the operations program (54291).
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 208,000 (re. \$208,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the operations program (54291).
 15 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 16 Contractual services (51000) ... 208,000 (re. \$198,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the operations program (54291).
 21 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 208,000 (re. \$208,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 RAIL SAFETY PROGRAM

25 General Fund
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses of the rail safety program (54215).
 29 Personal service--regular (50100) ... 797,000 (re. \$420,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$21,000)
 31 Supplies and materials (57000) ... 18,000 (re. \$15,000)
 32 Travel (54000) ... 74,000 (re. \$43,000)
 33 Contractual services (51000) ... 6,000 (re. \$6,000)
 34 Equipment (56000) ... 7,000 (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses of the rail safety program (54215).
 37 Personal service--regular (50100) ... 797,000 (re. \$111,000)
 38 Holiday/overtime compensation (50300) ... 50,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 18,000 (re. \$10,000)
 40 Travel (54000) ... 74,000 (re. \$38,000)
 41 Contractual services (51000) ... 6,000 (re. \$6,000)
 42 Equipment (56000) ... 7,000 (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the rail safety program (54215).
2 Personal service--regular (50100) ... 797,000 (re. \$145,000)
3 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
4 Supplies and materials (57000) ... 18,000 (re. \$12,000)
5 Travel (54000) ... 74,000 (re. \$46,000)
6 Contractual services (51000) ... 6,000 (re. \$6,000)
7 Equipment (56000) ... 7,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses of the rail safety program (54215).
10 Personal service--regular (50100) ... 797,000 (re. \$179,000)
11 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
12 Supplies and materials (57000) ... 18,000 (re. \$9,000)
13 Travel (54000) ... 74,000 (re. \$12,000)
14 Contractual services (51000) ... 6,000 (re. \$6,000)
15 Equipment (56000) ... 7,000 (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses of the rail safety program (54215).
18 Personal service--regular (50100) ... 664,000 (re. \$68,000)
19 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
20 Supplies and materials (57000) ... 15,000 (re. \$7,000)
21 Travel (54000) ... 61,000 (re. \$22,000)
22 Contractual services (51000) ... 5,000 (re. \$5,000)
23 Equipment (56000) ... 6,000 (re. \$6,000)



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 9,083,000 | 500,000 |
| 4 | Special Revenue Funds - Federal | 3,054,000 | 4,708,000 |
| 5 | Special Revenue Funds - Other | 900,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 13,037,000 | 5,208,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,806,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 393,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 570,000
 30 Equipment (56000) 19,000
 31

| | | |
|----|--------------------------------|-----------|
| 32 | Program account subtotal | 1,006,000 |
| 33 | | ----- |

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40 Contractual services (51000) 900,000
 41



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 900,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Federal Veterans' Cemetery Account | |
| 6 | For services and expenses related to veter- | |
| 7 | ans' cemetery operations. | |
| 8 | Nonpersonal service (57050) | 900,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 900,000 |
| 11 | | ----- |
| 12 | VETERANS' BENEFITS ADVISING PROGRAM | 8,077,000 |
| 13 | | ----- |
| 14 | General Fund | |
| 15 | State Purposes Account - 10050 | |
| 16 | For services and expenses related to the | |
| 17 | veterans' benefits advising program. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2023-24 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated (54607). | |
| 28 | Personal service--regular (50100) | 7,345,000 |
| 29 | Holiday/overtime compensation (50300) | 23,000 |
| 30 | Supplies and materials (57000) | 63,000 |
| 31 | Travel (54000) | 104,000 |
| 32 | Contractual services (51000) | 102,000 |
| 33 | Equipment (56000) | 440,000 |
| 34 | | ----- |
| 35 | VETERANS' EDUCATION PROGRAM | 2,154,000 |
| 36 | | ----- |
| 37 | Special Revenue Funds - Federal | |
| 38 | Federal Miscellaneous Operating Grants Fund | |
| 39 | Federal Operating Grant Account - 25386 | |
| 40 | For services and expenses related to the | |
| 41 | veterans' education program (54610). | |



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) | 1,261,000 |
| 2 | Nonpersonal service (57050) | 208,000 |
| 3 | Fringe benefits (60090) | 588,000 |
| 4 | Indirect costs (58850) | 97,000 |
| 5 | | ----- |



[DIVISION] DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,239,000 (re. \$1,213,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$207,000)

19 Fringe benefits (60090) ... 574,000 (re. \$574,000)

20 Indirect costs (58850) ... 97,000 (re. \$97,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$549,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$186,000)

26 Fringe benefits (60090) ... 549,000 (re. \$140,000)

27 Indirect costs (58850) ... 69,000 (re. \$33,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the veterans' education program
30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$539,000)

32 Nonpersonal service (57050) ... 208,000 (re. \$146,000)

33 Fringe benefits (60090) ... 549,000 (re. \$152,000)

34 Indirect costs (58850) ... 69,000 (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the veterans' education program
37 (54610).

38 Personal service (50000) ... 1,199,000 (re. \$605,000)

39 Nonpersonal service (57050) ... 208,000 (re. \$82,000)

40 Fringe benefits (60090) ... 549,000 (re. \$168,000)

41 Indirect costs (58850) ... 69,000 (re. \$15,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 2,530,000 | 0 |
| 4 | Special Revenue Funds - Federal | 8,540,000 | 14,580,000 |
| 5 | Special Revenue Funds - Other | 7,251,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 18,321,000 | 14,580,000 |
| 8 | | ===== | ===== |

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,173,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100) 550,000
 28 Supplies and materials (57000) 50,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,620,000
 31 Equipment (56000) 300,000
 32

33 Program account subtotal 2,530,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,219,000
 41 Nonpersonal service (57050) 1,468,000
 42



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Program account subtotal | 4,687,000 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Federal | |
| 4 | Federal Miscellaneous Operating Grants Fund | |
| 5 | Crime Victims - Compensation Account - 25370 | |
| 6 | For services and expenses related to crime | |
| 7 | victims compensation (19917). | |
| 8 | Personal service (50000) | 430,000 |
| 9 | Nonpersonal service (57050) | 275,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 705,000 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | CVB-Conference Fees Account - 22050 | |
| 16 | For services and expenses related to the | |
| 17 | administration program (81001). | |
| 18 | Supplies and materials (57000) | 15,000 |
| 19 | Travel (54000) | 10,000 |
| 20 | Contractual services (51000) | 80,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 105,000 |
| 23 | | ----- |
| 24 | Special Revenue Funds - Other | |
| 25 | Miscellaneous Special Revenue Fund | |
| 26 | Criminal Justice Improvement Account - 21945 | |
| 27 | For services and expenses related to the | |
| 28 | administration program. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2023-24 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated (81001). | |
| 39 | Personal service--regular (50100) | 3,501,000 |
| 40 | Supplies and materials (57000) | 50,000 |
| 41 | Travel (54000) | 50,000 |
| 42 | Contractual services (51000) | 80,000 |
| 43 | Equipment (56000) | 10,000 |



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 2,343,000 |
| 2 | Indirect costs (58800) | 194,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 6,228,000 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | OVS Restitution Account - 22134 | |
| 9 | For services and expenses related to the | |
| 10 | administration program. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2023-24 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated (81001). | |
| 21 | Personal service--regular (50100) | 600,000 |
| 22 | Supplies and materials (57000) | 256,000 |
| 23 | Travel (54000) | 12,000 |
| 24 | Contractual services (51000) | 40,000 |
| 25 | Equipment (56000) | 10,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 918,000 |
| 28 | | ----- |
| 29 | VICTIM AND WITNESS ASSISTANCE PROGRAM | 3,148,000 |
| 30 | | ----- |
| 31 | Special Revenue Funds - Federal | |
| 32 | Federal Miscellaneous Operating Grants Fund | |
| 33 | Crime Victims Assistance Account - 25370 | |
| 34 | For victim and witness assistance in accord- | |
| 35 | ance with the federal crime control act of | |
| 36 | 1984, distributed pursuant to a plan | |
| 37 | prepared by the director of the office of | |
| 38 | victim services and approved by the direc- | |
| 39 | tor of the budget, or distributed through | |
| 40 | a competitive process. A portion of these | |
| 41 | funds may be transferred, suballocated, or | |
| 42 | otherwise made available to other state | |
| 43 | agencies (19906). | |
| 44 | Personal service (50000) | 1,687,000 |
| 45 | Nonpersonal service (57050) | 940,000 |



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

| | | |
|---|-------------------------------|---------|
| 1 | Fringe benefits (60090) | 491,000 |
| 2 | Indirect costs (58850) | 30,000 |
| 3 | | ----- |



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 3,190,000 (re. \$3,190,000)
8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,700,000 (re. \$1,388,000)
12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to crime victims assistance (19914).
15 Personal service (50000) ... 2,700,000 (re. \$60,000)
16 Nonpersonal service (57050) ... 1,768,000 (re. \$1,609,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to crime victims assistance (19914).
19 Nonpersonal service (57050) ... 768,000 (re. \$768,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Crime Victims - Compensation Account - 25370

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime victims compensation
25 (19917).
26 Personal service (50000) ... 426,000 (re. \$426,000)
27 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to crime victims compensation
30 (19917).
31 Personal service (50000) ... 400,000 (re. \$381,000)
32 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to crime victims compensation
35 (19917).
36 Personal service (50000) ... 400,000 (re. \$28,000)
37 Nonpersonal service (57050) ... 275,000 (re. \$249,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to crime victims compensation
40 (19917).
41 Nonpersonal service (57050) ... 274,000 (re. \$261,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Victim Assistance Training Account - 25370

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to crime victims training (19902).
6 Nonpersonal service (57050) ... 1,500,000 (re. \$61,000)

7 VICTIM AND WITNESS ASSISTANCE PROGRAM

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims Assistance Account - 25370

11 By chapter 50, section 1, of the laws of 2022:
12 For victim and witness assistance in accordance with the federal crime
13 control act of 1984, distributed pursuant to a plan prepared by the
14 director of the office of victim services and approved by the direc-
15 tor of the budget, or distributed through a competitive process. A
16 portion of these funds may be transferred, suballocated, or other-
17 wise made available to other state agencies (19906).
18 Personal service (50000) ... 1,671,000 (re. \$1,595,000)
19 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
20 Fringe benefits (60090) ... 460,000 (re. \$411,000)
21 Indirect costs (58850) ... 10,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2021:
23 For victim and witness assistance in accordance with the federal crime
24 control act of 1984, distributed pursuant to a plan prepared by the
25 director of the office of victim services and approved by the direc-
26 tor of the budget, or distributed through a competitive process. A
27 portion of these funds may be transferred, suballocated, or other-
28 wise made available to other state agencies (19906).
29 Personal service (50000) ... 1,600,000 (re. \$44,000)
30 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
31 Fringe benefits (60090) ... 460,000 (re. \$46,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For victim and witness assistance in accordance with the federal crime
34 control act of 1984, distributed pursuant to a plan prepared by the
35 director of the office of victim services and approved by the direc-
36 tor of the budget, or distributed through a competitive process. A
37 portion of these funds may be transferred, suballocated, or other-
38 wise made available to other state agencies (19906).
39 Personal service (50000) ... 1,600,000 (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For victim and witness assistance in accordance with the federal crime
42 control act of 1984, distributed pursuant to a plan prepared by the
43 director of the office of victim services and approved by the direc-
44 tor of the budget, or distributed through a competitive process. A



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 portion of these funds may be transferred, suballocated, or other-
- 2 wise made available to other state agencies (19906).
- 3 Personal service (50000) ... 830,000 (re. \$8,000)



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund | 1,186,000 | 0 |
| 4 | Special Revenue Funds - Other | 150,000 | 0 |
| 5 | | ----- | ----- |
| 6 | All Funds | 1,336,000 | 0 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,336,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

| | | |
|----|---|-----------|
| 31 | Personal service--regular (50100) | 774,000 |
| 32 | Supplies and materials (57000) | 25,000 |
| 33 | Travel (54000) | 28,000 |
| 34 | Contractual services (51000) | 320,000 |
| 35 | Equipment (56000) | 39,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 1,186,000 |
| 38 | | ----- |

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.

4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.

19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.

34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other | 212,381,000 | 0 |
| 4 | ----- | ----- |
| 5 All Funds | 212,381,000 | 0 |
| 6 | ===== | ===== |

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM 212,381,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

| | |
|--|-------------|
| 27 Personal service--regular (50100) | 92,251,000 |
| 28 Temporary service (50200) | 173,000 |
| 29 Holiday/overtime compensation (50300) | 402,000 |
| 30 Supplies and materials (57000) | 3,269,000 |
| 31 Travel (54000) | 1,010,000 |
| 32 Contractual services (51000) | 53,484,000 |
| 33 Equipment (56000) | 1,414,000 |
| 34 Fringe benefits (60000) | 57,732,000 |
| 35 Indirect costs (58800) | 2,325,000 |
| 36 | ----- |
| 37 Total amount available | 212,060,000 |
| 38 | ----- |

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

| | | |
|---|---|---------|
| 1 | Personal service--regular (50100) | 187,000 |
| 2 | Supplies and materials (57000) | 1,000 |
| 3 | Travel (54000) | 5,000 |
| 4 | Equipment (56000) | 5,000 |
| 5 | Fringe benefits (60000) | 118,000 |
| 6 | Indirect costs (58800) | 5,000 |
| 7 | | ----- |
| 8 | Total amount available | 321,000 |
| 9 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2022 is
3 hereby amended and reappropriated to read:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, [and] program evaluation and service delivery. All or a
8 portion of the funds appropriated here-in may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$25,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2018 is
12 hereby amended and reappropriated to read:

13 For services and expenses of evidence-based risk management, data
14 system analytics, business process improvement, digital government
15 service, technology and tools, and initiatives to improve fiscal
16 operations, [and] program evaluation and service delivery. All or a
17 portion of the funds appropriated here-in may be suballocated or
18 transferred to any state department or agency (85014)
19 25,000,000 (re. \$25,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 111,000 | 0 |
| 4 Special Revenue Funds - Other | 842,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 953,000 | 0 |
| 7 | ===== | ===== |

8 SCHEDULE

9 OPERATIONS PROGRAM 953,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) 462,000
26 Temporary service (50200) 2,000
27 Supplies and materials (57000) 4,000
28 Travel (54000) 5,000
29 Contractual services (51000) 63,000
30 Equipment (56000) 3,000
31 Fringe benefits (60000) 289,000
32 Indirect costs (58800) 14,000
33 -----
34 Program account subtotal 842,000
35 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund | 6,662,414,000 | 9,305,843 |
| 4 Fiduciary Funds | 400,500,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 7,062,914,000 | 9,305,843 |
| 7 | ===== | ===== |

8 SCHEDULE

9 GENERAL STATE CHARGES 7,062,914,000
10

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) 9,627,895,000

| 19 Project Schedule | |
|---------------------------------|---------------|
| 20 PROJECT | AMOUNT |
| 21 | ----- |
| 22 For the state's contribution | |
| 23 to the health insurance fund | |
| 24 and deposit into the retiree | |
| 25 health benefit trust fund | |
| 26 pursuant to section 99-aa of | |
| 27 the state finance law. The | |
| 28 state's share of the health | |
| 29 insurance program dividends | |
| 30 shall be available to pay | |
| 31 for the premiums in 2023-24 | |
| 32 | 5,253,995,000 |
| 33 For the state's contribution | |
| 34 to the employees' retirement | |
| 35 system pension accumulation | |
| 36 fund, the police and fire | |
| 37 retirement system pension | |
| 38 accumulation fund, and the | |
| 39 New York state public | |
| 40 employees group life insur- | |
| 41 ance plan | 2,042,354,000 |
| 42 For the state's contribution | |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 to the social security
 2 contribution fund 1,108,354,000
 3 For payments to the state
 4 insurance fund for workers'
 5 compensation benefits and
 6 other related workers'
 7 compensation costs prior to
 8 or after they become
 9 incurred including but not
 10 limited to the benefits
 11 defined in chapters 302 and
 12 303 of the laws of 1985 659,439,000
 13 For payment during the period
 14 July 1, 2023 to June 30,
 15 2024 of the state's share to
 16 the teachers insurance and
 17 annuity association and the
 18 college retirement equities
 19 fund for state university
 20 faculty in accordance with
 21 chapter 337 of the laws of
 22 1964 244,379,000
 23 For the state's contribution
 24 to employee benefit fund
 25 programs 127,384,000
 26 For the state's contribution
 27 to the dental insurance plan .. 70,277,000
 28 For state reimbursement to New
 29 York city for payments made
 30 for special accidental death
 31 benefits to beneficiaries of
 32 first responders made pursu-
 33 ant to section 208-f of the
 34 general municipal law,
 35 including the payment of
 36 liabilities incurred prior
 37 to April 1, 2023. Notwith-
 38 standing the provisions of
 39 any other law to the contra-
 40 ry, for state fiscal year
 41 2023-2024 the liability of
 42 the state and the amount to
 43 be distributed or otherwise
 44 expended by the state pursu-
 45 ant to section 208-f of the
 46 general municipal law shall
 47 be limited to the amount
 48 appropriated 32,025,000
 49 For payment of liabilities
 50 incurred during the period



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 July 1, 2023 through June
 2 30, 2024 on behalf of the
 3 state university of New York
 4 to the teachers' retirement
 5 system for eligible state
 6 university faculty 19,370,000
 7 For the state's contribution
 8 to the survivors' benefit
 9 fund for payments to the
 10 survivors of state employees
 11 and retired state employees ... 15,500,000
 12 For reimbursement to the unem-
 13 ployment insurance fund for
 14 payments made to claimants
 15 formerly employed by the
 16 state of New York 15,000,000
 17 For the state's contribution
 18 to the vision care plan 11,618,000
 19 For expenses incurred during
 20 the period July 1, 2023 to
 21 June 30, 2024 specific to
 22 the group disability insur-
 23 ance program for employees
 24 in the professional service
 25 in order to provide disabil-
 26 ity benefits for such
 27 employees 10,395,000
 28 For the state's share of
 29 contributions to the volun-
 30 tary defined contribution
 31 plan made on behalf of
 32 eligible employees pursuant
 33 to chapter 18 of the laws of
 34 2012 who elect to partic-
 35 ipate in such plan and who
 36 are not otherwise eligible
 37 to participate in the SUNY
 38 optional retirement program 5,947,000
 39 For payments for the income
 40 protection plans of current
 41 and prior years 4,625,000
 42 For the state's pension obli-
 43 gations associated with
 44 state employees who are
 45 members of the teachers'
 46 retirement system 2,513,000
 47 For state reimbursements to
 48 counties, cities, towns, or
 49 villages for payments made
 50 for special accidental death



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 benefits made pursuant to
 2 section 208-f of the general
 3 municipal law. Notwithstand-
 4 ing the provisions of any
 5 other law to the contrary,
 6 for state fiscal year 2023-
 7 2024 the liability of the
 8 state and the amount to be
 9 distributed or otherwise
 10 expended by the state pursu-
 11 ant to section 208-f of the
 12 general municipal law shall
 13 be limited to the amount
 14 appropriated 2,000,000
 15 For payments associated with
 16 the accident reporting
 17 system 600,000
 18 For suballocation to the state
 19 university of New York,
 20 pursuant to a plan approved
 21 by the director of the budg-
 22 et, for services and
 23 expenses of administering
 24 the voluntary defined
 25 contribution plan, estab-
 26 lished pursuant to chapter
 27 18 of the laws of 2012 500,000
 28 For reimbursement of liabil-
 29 ities heretofore accrued or
 30 hereafter to accrue during
 31 the period July 1, 2023 to
 32 June 30, 2024 to Cornell
 33 university and Alfred
 34 university for unemployment
 35 for employees of the statu-
 36 tory colleges 500,000
 37 For the state's pension obli-
 38 gations associated with
 39 state employees who are
 40 members of the state educa-
 41 tion department's optional
 42 retirement program 393,000
 43 For the state's contribution
 44 for supplemental pension
 45 payments in accordance with
 46 the provisions of article 4
 47 and article 6 of the retire-
 48 ment and social security law
 49 and retirement benefits paid



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 under sections 214 and 215
 2 of the military law 255,000
 3 For payment of liabilities
 4 incurred during the period
 5 July 1, 2023 to June 30,
 6 2024 specific to federal
 7 retirement costs of Cornell
 8 cooperative extension
 9 professional employees who
 10 are now participating in the
 11 federal retirement system 200,000
 12 For payments for accidental
 13 death benefits pursuant to
 14 collective bargaining agree-
 15 ments 150,000
 16 For payments for tuition
 17 reimbursement pursuant to
 18 collective bargaining agree-
 19 ments 97,000
 20 For expenses incurred during
 21 the period July 1, 2023 to
 22 June 30, 2024 specific to
 23 the health insurance program
 24 provided for graduate
 25 student employees 25,000
 26 -----
 27 Project schedule total 9,627,895,000
 28 -----
 29 For taxes on public lands and payments
 30 pursuant to sections 532 through 546 of
 31 the real property tax law. The moneys
 32 hereby appropriated are available for
 33 payment of any liabilities or obligations
 34 incurred prior to April 1, 2023 in addi-
 35 tion to current liabilities (80568) 309,555,000
 36 For judgments against the state pursuant to
 37 section 20 of the court of claims act and
 38 for judgments pursuant to actions brought
 39 in the court of claims against public
 40 benefit corporations indemnified by the
 41 state, exclusive of the payment of any
 42 judgments arising out of actions or
 43 proceedings brought to obtain payment for
 44 wages, salaries or other employee bene-
 45 fits; provided however, notwithstanding
 46 any other provision of law to the contra-
 47 ry, including any law or regulation that
 48 limits the annual rate of interest to be
 49 paid on a state judgment or accrued claim,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 exclusive of any provision of the tax law
2 which provides for the annual rate of
3 interest to be paid on a judgment or
4 accrued claim, the rate of interest to be
5 paid by the state upon any judgment or
6 accrued claims against the state incurred
7 as liabilities through March 31, 2024 and
8 paid out of this appropriation shall be
9 calculated at a rate equal to the weekly
10 average one year constant maturity treas-
11 ury yield, as published by the board of
12 governors of the federal reserve system,
13 for the calendar week preceding the date
14 of the entry of the judgment awarding
15 damages. The moneys hereby appropriated
16 are available for payment of any liabil-
17 ities or obligations incurred prior to
18 April 1, 2023 in addition to current
19 liabilities (80564) 156,916,000
20 For the payment of the defense by private
21 counsel and the indemnification or payment
22 on behalf of state officers and employees
23 in civil judicial proceedings in accord-
24 ance with the provisions of section 17 of
25 the public officers law; the payment on
26 behalf of the state, exclusive of the
27 payment for wages, salaries or other
28 employee benefits, in civil judicial
29 proceedings where a state officer or
30 employee entitled to a defense in accord-
31 ance with section 17 of the public offi-
32 cers law was dismissed from the civil
33 judicial proceeding; the payment on behalf
34 of the state, exclusive of the payment for
35 wages, salaries or other employment bene-
36 fits, and in civil judicial proceedings
37 brought pursuant to Title VI of the Civil
38 Rights Act of 1964, 42 USC Section 2000d
39 et seq., Title VII of the Civil Rights Act
40 of 1964, 42 USC Section 2000e et seq.,
41 Title IX of the Education Amendments of
42 1972, 20 USC Section 1681 et seq., Titles
43 II, III, and/or V of the Americans With
44 Disabilities Act of 1990, 42 USC Section
45 12101 et seq., of the Rehabilitation Act
46 of 1973, 29 USC Section 791 et seq., the
47 state human rights law and other employ-
48 ment related causes of action; and in
49 criminal proceedings in accordance with
50 the provisions of section 19 of the public



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 officers law. The moneys hereby appropri-
 2 ated are available for payment of any
 3 liabilities or obligations incurred prior
 4 to April 1, 2023 in addition to current
 5 liabilities (80563) 45,185,000
 6 For the payment of the metropolitan commuter
 7 transportation mobility tax pursuant to
 8 article 23 of the tax law as added by
 9 chapter 25 of the laws of 2009 on behalf
 10 of the state employees employed in the
 11 metropolitan commuter transportation
 12 district (80526) 40,177,000
 13 For payments in accordance with section 19-a
 14 of the public lands law (80567) 15,466,000
 15 For the payment on behalf of the state in
 16 connection with the resolution of Merton
 17 Simpson et al. v. New York State Depart-
 18 ment of Civil Service et al. and associ-
 19 ated United States District Court Northern
 20 District of New York Order dated April 25,
 21 2011 (80524) 10,200,000
 22 For services and expenses relating to the
 23 costs of outside legal services. Moneys
 24 from this appropriation shall be available
 25 only if approved by the director of the
 26 budget (85023) 10,000,000
 27 For payment of liabilities incurred during
 28 the period July 1, 2023 to June 30, 2024
 29 specific to the metropolitan commuter
 30 transportation mobility tax pursuant to
 31 article 23 of the tax law as added by
 32 chapter 25 of the laws of 2009 on behalf
 33 of the state university teaching hospital
 34 employees at Stony Brook and downstate
 35 medical employed in the commuter transpor-
 36 tation district (80378) 5,293,000
 37 Notwithstanding sections 17 and 19 of the
 38 public officers law and any other
 39 provision of law to the contrary, for
 40 payment or reimbursement of reasonable
 41 attorneys' fees and expenses incurred
 42 between January 1, 2020 and March 31, 2023
 43 by: the Senate and/or the Assembly in
 44 response to any inquiry or investigation
 45 which was initiated in the 2020 or 2021
 46 calendar years by the United States
 47 Department of Justice, the entity known as
 48 the Joint Commission on Public Ethics in
 49 calendar year 2020 and 2021, the New York
 50 State Assembly, and/or the New York Attor-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 ney General's Office; by the Senate and/or
2 Assembly pursuant to articles seven-C and
3 thirteen-A of the judiciary law; and/or by
4 or on behalf of an employee, as that term
5 is defined in section 17 and/or section 19
6 of the public officers law, who obtained
7 representation by private counsel and
8 notified the Division of the Budget and/or
9 the Executive Chamber of such private
10 counsel representation on or before
11 September 2, 2021 in response to any
12 inquiry or investigation which was initi-
13 ated in the 2020 or 2021 calendar years by
14 the United States Department of Justice,
15 the entity known as the Joint Commission
16 on Public Ethics in calendar year 2020 and
17 2021, the New York State Assembly, and/or
18 the New York Attorney General's Office and
19 in which the employee was or is involved
20 as a result of the employee's public
21 employment or duties. Provided however,
22 that reasonable attorneys' fees and
23 expenses incurred by or on behalf of an
24 employee, as that term is defined in
25 section 17 and/or section 19 of the public
26 officers law, shall only be paid upon: (a)
27 application to the attorney general by the
28 employee or their private counsel, (b)
29 receipt by the attorney general of a
30 certification from the head of the depart-
31 ment, commission, division, office or
32 agency of such employee, of the employee's
33 State employment and that the employee or
34 their private counsel notified the Divi-
35 sion of the Budget and/or the Executive
36 Chamber, on or before September 2, 2021,
37 that the employee engaged private counsel
38 for any of the above inquiries and/or
39 investigations, and (c) certification by
40 the employee and the employee's private
41 counsel to the Attorney General that the
42 employee is involved in the inquiry and/or
43 investigation. Upon a determination by the
44 Attorney General that an employee or their
45 private counsel is entitled to payment of
46 such reasonable attorneys' fees and
47 expenses, the Attorney General shall so
48 certify to the Comptroller. Such reason-
49 able attorneys' fees and expenses shall be
50 paid by the State to the employee or the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 employees' private counsel upon the
 2 conclusion of the above-described
 3 inquiries or investigations upon the audit
 4 and warrant of the comptroller. Provided
 5 further, however, that neither an employee
 6 nor their private counsel shall receive or
 7 be reimbursed for reasonable attorneys'
 8 fees and expenses pursuant to this appro-
 9 priation unless the employee and their
 10 private counsel certify to the Attorney
 11 General that the employee is solely liable
 12 for their reasonable attorneys' fees and
 13 expenses and that the employee and/or
 14 their private counsel shall reimburse the
 15 state for all payments of reasonable
 16 attorneys' fees and expenses paid pursuant
 17 to this appropriation within ninety days
 18 of a determination by the Attorney Gener-
 19 al's Office that (1) the employee has
 20 acted outside the scope of their employ-
 21 ment and/or violated any applicable law,
 22 regulation, or executive order, (2) the
 23 employee has failed to fully cooperate
 24 with any of the inquiries or investi-
 25 gations described above, and/or (3) the
 26 employee has failed to fully cooperate in
 27 the defense of any related action or
 28 proceeding against the State, and in the
 29 prosecution of any appeal. Neither the
 30 employee nor the employee's private coun-
 31 sel shall be eligible for payment of
 32 reasonable attorneys' fees and expenses
 33 pursuant to this appropriation if the
 34 employee has already been found by any of
 35 the inquiries or investigations described
 36 above to have acted outside the scope of
 37 their employment, violated any applicable
 38 law, regulation, or executive order,
 39 and/or failed to fully cooperate in
 40 defense of any action or proceeding
 41 against the State including appeals there-
 42 of based upon the same act (85090) 5,000,000
 43 For assessments for local improvements. The
 44 moneys hereby appropriated are available
 45 for payment of any liabilities or obli-
 46 gations incurred prior to April 1, 2023 in
 47 addition to current liabilities (80565) 4,000,000
 48 For payment of claims for damage to personal
 49 or real property or for bodily injuries or
 50 wrongful death caused by officers, employ-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 ees, or other authorized persons providing
 2 service to state government while provid-
 3 ing such service, and the state university
 4 construction fund while acting within the
 5 scope of their employment, and while oper-
 6 ating motor vehicles, and for any individ
 7 uals operating motor vehicles which are
 8 assigned on a permanent basis with unre-
 9 stricted use to state officers and employ-
 10 ees when the person is permanently
 11 assigned the motor vehicle (80559) 2,575,000
 12 For transfer to the property casualty insur-
 13 ance security fund in accordance with the
 14 terms of the settlement between the state
 15 and the plaintiffs in accordance with the
 16 Court of Appeals' opinion in Alliance of
 17 American Insurers v. Chu, 77 NY2d 573
 18 (1991) (80561) 2,000,000
 19 For the state's share of assessments issued
 20 by the Hudson River-Black River regulating
 21 district pursuant to subdivisions 2 and 3
 22 of section 15-2121 of the environmental
 23 conservation law (80356) 1,250,000
 24 For services and expenses relating to the
 25 costs of expert witnesses or legal
 26 services related to cases in which the
 27 attorney general provides representation
 28 for the state (85024) 1,000,000
 29 For services and expenses associated with
 30 legal and other fees related to Indian
 31 land claims litigation involving the state
 32 of New York, local governments and private
 33 land owners who are named as defendants in
 34 these lawsuits, including liabilities
 35 incurred prior to April 1, 2023 (80560) 700,000
 36 For payments in accordance with section 19-b
 37 of the public lands law (80566) 500,000
 38 For payments in accordance with section 3 of
 39 chapter 774 of the laws of 1989 (80525) 360,000
 40 For the reissuance of checks which were not
 41 presented for payment within the time
 42 limits contained in section 102 of the
 43 state finance law or for which payment has
 44 been authorized by specific legislation
 45 (80562) 24,000
 46 -----
 47 Total amount available 10,238,096,000
 48 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 Less the amount appropriated to the state
 2 university of New York for suballocation
 3 to the miscellaneous -- all state depart-
 4 ments and agencies, general state charges
 5 program for payment of employee fringe
 6 benefits. The actual suballocation amount
 7 may be allocated to the employee fringe
 8 benefit appropriation on or before March
 9 31, 2024 at the discretion of the division
 10 of the budget (1,955,457,000)
 11 Less an amount paid into the fringe benefit
 12 escrow account from non-General Fund state
 13 agencies to support fringe benefit spend-
 14 ing from appropriations contained in this
 15 schedule, including, but not limited to,
 16 the state's contribution to: i) the health
 17 insurance fund; ii) dental insurance plan;
 18 iii) vision care plan, iv) employees'
 19 retirement system pension accumulation
 20 fund, police and fire retirement system
 21 pension accumulation fund, and public
 22 employees group life insurance plan; v)
 23 social security contribution fund; vi) the
 24 state insurance fund for workers' compen-
 25 sation benefits and other related workers'
 26 compensation costs; vii) employee benefit
 27 fund programs; viii) unemployment insur-
 28 ance fund; and ix) survivors' benefit
 29 fund. To the extent there is available
 30 funding in the fringe benefit escrow
 31 account to support fringe benefit appro-
 32 priations contained in the schedule, the
 33 amount specified in this appropriation
 34 shall be allocated to the \$9,627,895,000
 35 employee fringe benefit appropriation on
 36 or before March 31, 2024 at the discretion
 37 of the division of the budget (1,620,225,000)
 38 -----
 39 Program account subtotal 6,662,414,000
 40 -----
 41 Fiduciary Funds
 42 Employees Dental Insurance Fund
 43 Dental Insurance Interest Account - 60402
 44 For additional state expenditures in
 45 relation to the New York state dental
 46 insurance fund (80579) 500,000
 47 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

| | | |
|----|---|-------------|
| 1 | Program account subtotal | 500,000 |
| 2 | | ----- |
| 3 | Fiduciary Funds | |
| 4 | Employees Health Insurance Fund | |
| 5 | Reserve for Rate Fluctuations Account - 60202 | |
| 6 | For additional state expenditures in | |
| 7 | relation to the New York state health | |
| 8 | insurance program (80581) | 400,000,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 400,000,000 |
| 11 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 Notwithstanding sections 17 and 19 of the public officers law and any
6 other provision of law to the contrary, for payment or reimbursement
7 of reasonable attorneys' fees and expenses incurred between January
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in
9 response to any inquiry or investigation which was initiated in the
10 2020 or 2021 calendar years by the United States Department of
11 Justice, the entity known as the Joint Commission on Public Ethics
12 in calendar year 2020 and 2021, the New York State Assembly, and/or
13 the New York Attorney General's Office; by the Senate and/or Assem-
14 bly pursuant to articles seven-C and thirteen-A of the judiciary
15 law; and/or by or on behalf of an employee, as that term is defined
16 in section 17 and/or section 19 of the public officers law, who
17 obtained representation by private counsel and notified the Division
18 of the Budget and/or the Executive Chamber of such private counsel
19 representation on or before September 2, 2021 in response to any
20 inquiry or investigation which was initiated in the 2020 or 2021
21 calendar years by the United States Department of Justice, the enti-
22 ty known as the Joint Commission on Public Ethics in calendar year
23 2020 and 2021, the New York State Assembly, and/or the New York
24 Attorney General's Office and in which the employee was or is
25 involved as a result of the employee's public employment or duties.
26 Provided however, that reasonable attorneys' fees and expenses
27 incurred by or on behalf of an employee, as that term is defined in
28 section 17 and/or section 19 of the public officers law, shall only
29 be paid upon: (a) application to the attorney general by the employ-
30 ee or their private counsel, (b) receipt by the attorney general of
31 a certification from the head of the department, commission, divi-
32 sion, office or agency of such employee, of the employee's State
33 employment and that the employee or their private counsel notified
34 the Division of the Budget and/or the Executive Chamber, on or
35 before September 2, 2021, that the employee engaged private counsel
36 for any of the above inquiries and/or investigations, and (c)
37 certification by the employee and the employee's private counsel to
38 the Attorney General that the employee is involved in the inquiry
39 and/or investigation. Upon a determination by the Attorney General
40 that an employee or their private counsel is entitled to payment of
41 such reasonable attorneys' fees and expenses, the Attorney General
42 shall so certify to the Comptroller. Such reasonable attorneys' fees
43 and expenses shall be paid by the State to the employee or the
44 employees' private counsel upon the conclusion of the above-des-
45 cribed inquiries or investigations upon the audit and warrant of the
46 comptroller. Provided further, however, that neither an employee nor
47 their private counsel shall receive or be reimbursed for reasonable
48 attorneys' fees and expenses pursuant to this appropriation unless



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the employee and their private counsel certify to the Attorney
2 General that the employee is solely liable for their reasonable
3 attorneys' fees and expenses and that the employee and/or their
4 private counsel shall reimburse the state for all payments of
5 reasonable attorneys' fees and expenses paid pursuant to this appro-
6 priation within ninety days of a determination by the Attorney
7 General's Office that (1) the employee has acted outside the scope
8 of their employment and/or violated any applicable law, regulation,
9 or executive order, (2) the employee has failed to fully cooperate
10 with any of the inquiries or investigations described above, and/or
11 (3) the employee has failed to fully cooperate in the defense of any
12 related action or proceeding against the State, and in the prose-
13 cution of any appeal. Neither the employee nor the employee's
14 private counsel shall be eligible for payment of reasonable attor-
15 neys' fees and expenses pursuant to this appropriation if the
16 employee has already been found by any of the inquiries or investi-
17 gations described above to have acted outside the scope of their
18 employment, violated any applicable law, regulation, or executive
19 order, and/or failed to fully cooperate in defense of any action or
20 proceeding against the State including appeals thereof based upon
21 the same act (85090) ... 12,000,000 (re. \$9,305,843)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 5,250,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 5,250,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|---------------------------|-----------|
| 8 | GREEN THUMB PROGRAM | 5,250,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).

| | | |
|----|------------------------------------|-----------|
| 15 | Contractual services (51000) | 5,250,000 |
| 16 | | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 250,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 250,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM | 250,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

| | | |
|----|---|---------|
| 14 | Personal service--regular (50100) | 208,000 |
| 15 | Fringe benefits (60000) | 42,000 |
| 16 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 0 | 136,000,000 |
| | ----- | ----- |
| All Funds | 0 | 136,000,000 |
| | ===== | ===== |

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of \$136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses (85032)

136,000,000 (re. \$136,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2023-24

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2023-24

| | | |
|---|--|-------------|
| 1 | Fiduciary Funds | |
| 2 | Health Insurance Reserve Receipts Fund | |
| 3 | Depository Account - 60553 | |
| 4 | For disbursement pursuant to section 99-c of the state | |
| 5 | finance law (80546) | 292,400,000 |
| 6 | | ===== |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 245,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 245,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM | 245,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

| | | |
|----|---|---------|
| 14 | Personal service--regular (50100) | 139,000 |
| 15 | Supplies and materials (57000) | 82,000 |
| 16 | Travel (54000) | 6,000 |
| 17 | Contractual services (51000) | 14,000 |
| 18 | Equipment (56000) | 4,000 |
| 19 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 1,605,000,000 | 0 |
| | ----- | ----- |
| All Funds | 1,605,000,000 | 0 |
| | ===== | ===== |

| | |
|--|---------------|
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | 1,605,000,000 |
| | ----- |

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certifi-
cate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) 325,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 To the property/casualty insurance security
 44 fund provided that no expenditure may be
 45 made from this amount if other assets of
 46 such fund not part of reserves for claims
 47 or losses are available (80536) 90,000,000
 48



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund | 37,543,000 | 109,570,488 |
| 4 Special Revenue Funds - Other | 250,000 | 0 |
| 5 | ----- | ----- |
| 6 All Funds | 37,793,000 | 109,570,488 |
| 7 | ===== | ===== |

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 37,793,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

| | |
|---|---------|
| 19 Contractual services (51000) | 296,000 |
| 20 Supplies and materials (57000) | 1,000 |
| 21 Equipment (56000) | 1,000 |
| 22 Travel (54000) | 1,000 |
| 23 General state charges (60000) | 1,000 |
| 24 | ----- |
| 25 Total amount available | 300,000 |
| 26 | ----- |

27 For services and expenses to implement writ-
28 ten agreements determining the terms and
29 conditions of employment between the state
30 and employee organizations representing
31 negotiating units established pursuant to
32 article 14 of the civil service law. A
33 portion of these funds may be suballocated
34 to other state agencies (23802):

| | |
|--|---------|
| 35 Personal service--regular (50100) | 208,000 |
| 36 Supplies and materials (57000) | 1,000 |
| 37 Travel (54000) | 1,000 |
| 38 Contractual services (51000) | 1,000 |
| 39 Equipment (56000) | 1,000 |
| 40 | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

| | | |
|----|--|------------|
| 1 | Total amount available | 212,000 |
| 2 | ----- | |
| 3 | Management Confidential | |
| 4 | Family benefits (23852) | 310,000 |
| 5 | Medical flexible spending program (23853) | 500,000 |
| 6 | Pre-tax transportation benefit (23854) | 550,000 |
| 7 | Management training (23806) | 718,000 |
| 8 | Uniform allowance (23855) | 245,000 |
| 9 | Tuition reimbursement (23807) | 250,000 |
| 10 | M/C share of negotiated programs (23808) | 700,000 |
| 11 | ----- | |
| 12 | Total amount available | 3,273,000 |
| 13 | ----- | |
| 14 | Civil Service Employees Association | |
| 15 | Joint committee on health benefits (23838) | 1,591,000 |
| 16 | Employee training and development (23804) | 13,061,000 |
| 17 | Safety and health maintenance committee | |
| 18 | (23839) | 777,000 |
| 19 | Employee security committee (23840) | 628,000 |
| 20 | Work life services (23942) | 3,086,000 |
| 21 | Discipline (23805) | 465,000 |
| 22 | Employee assistance program (23842) | 49,000 |
| 23 | Statewide performance rating committee | |
| 24 | (23843) | 760,000 |
| 25 | Property damage (23844) | 38,000 |
| 26 | Work related clothing (ASU) (23947) | 1,477,000 |
| 27 | Work related clothing (OSU) (23845) | 91,000 |
| 28 | Tool allowance (OSU) (23846) | 31,000 |
| 29 | Tool insurance (OSU) (23847) | 582,000 |
| 30 | Uniform allowance (ISU) (23848) | 109,000 |
| 31 | Work related clothing (ISU) (23849) | 60,000 |
| 32 | ----- | |
| 33 | Total amount available | 22,805,000 |
| 34 | ----- | |
| 35 | District Council-37 | |
| 36 | Joint committee on health benefits (23857) | 5,000 |
| 37 | Employee assistance program/work-life | |
| 38 | services (23946) | 13,000 |
| 39 | Statewide performance rating committee | |
| 40 | (23860) | 2,000 |
| 41 | Time and attendance umpire process admin | |
| 42 | (23861) | 2,000 |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

| | | |
|----|---|------------|
| 1 | Disciplinary panel admin (23862) | 2,000 |
| 2 | Employee development and training (23859) | 60,000 |
| 3 | | ----- |
| 4 | Total amount available | 84,000 |
| 5 | | ----- |
| 6 | Professional, Scientific and Technical | |
| 7 | Services Unit | |
| 8 | Professional development and quality of | |
| 9 | working life (23810) | 476,000 |
| 10 | Health and safety (23864) | 618,000 |
| 11 | PSTP program (23811) | 4,296,000 |
| 12 | Joint funded programs (23812) | 1,629,000 |
| 13 | Multi-funded programs (23813) | 861,000 |
| 14 | Professional development for nurses (23865) | 449,000 |
| 15 | Property damage (23866) | 19,000 |
| 16 | Joint committee on health benefits (23869) | 449,000 |
| 17 | Work-life services (23833) | 2,072,000 |
| 18 | | ----- |
| 19 | Total amount available | 10,869,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 37,543,000 |
| 22 | | ----- |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | NYS Flex Spending Accounts - 22047 | |
| 26 | For services and expenses related to the | |
| 27 | administration of the NYS flex spending | |
| 28 | accounts (23802). | |
| 29 | Contractual services (51000) | 250,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 250,000 |
| 32 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 (re. \$1,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Travel (54000) ... 1,000 (re. \$1,000)

18 Contractual services (51000) ... 1,000 (re. \$1,000)

19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Management Confidential

21 Family benefits (23852) ... 310,000 (re. \$303,000)

22 Medical flexible spending program (23853) (re. \$500,000)

23 500,000 (re. \$500,000)

24 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

25 Management training (23806) ... 718,000 (re. \$519,000)

26 Uniform allowance (23855) ... 245,000 (re. \$245,000)

27 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)

28 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$557,000)

29 Commissioned and Non-Commissioned Officers (Supervisors) Unit

30 Health benefits committees (80344) ... 6,000 (re. \$5,300)

31 Bureau of Criminal Investigation

32 Health committee benefits (23881) ... 6,000 (re. \$5,300)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 (re. \$11,800)

35 Graduate Student Employees Union

36 Doctoral program recruitment and retention enhancement fund, compre-
 37 hensive college graduate program recruitment and retention fund, fee
 38 mitigation fund, downstate location fund, statewide professional

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 development committee, pre-tax and work-life services programs. A
 2 portion of these funds may be suballocated or transferred to other
 3 state agencies (23951)
 4 2,408,000 (re. \$2,408,000)

5 Security Services Unit

6 A portion of these funds may be suballocated or transferred to other
 7 state agencies.

8 Labor management committees (23817) ... 334,000 (re. \$334,000)
 9 Employee assistance program (23874) ... 240,000 (re. \$47,000)
 10 Joint committee on health benefits (23875)
 11 198,000 (re. \$176,000)
 12 Employee training and development (23891)
 13 190,000 (re. \$190,000)
 14 Organizational alcoholism program (23892)
 15 187,000 (re. \$187,000)
 16 Labor management training (23893) ... 120,000 (re. \$120,000)
 17 Family benefits (23894) ... 515,000 (re. \$503,000)

18 Professional, Scientific and Technical Services Unit

19 Professional development and quality of working life (23810)
 20 634,000 (re. \$634,000)
 21 Health and safety (23864) ... 823,000 (re. \$823,000)
 22 PSTP program (23811) ... 5,728,000 (re. \$5,728,000)
 23 Joint funded programs (23812) ... 2,172,000 (re. \$2,172,000)
 24 Multi-funded programs (23813) ... 1,147,000 (re. \$1,147,000)
 25 Professional development for nurses (23865)
 26 598,000 (re. \$598,000)
 27 Property damage (23866) ... 25,000 (re. \$25,000)
 28 Joint committee on health benefits (23869)
 29 598,000 (re. \$532,000)
 30 Work-life services (23833) ... 2,762,000 (re. \$2,697,000)

31 Professional Services Negotiating Unit

32 Joint committee on health benefits and statewide labor management
 33 committees. A portion of these funds may be suballocated or trans-
 34 ferred to other state agencies (23835)
 35 2,951,000 (re. \$2,735,000)

36 By chapter 60, part A, section 23, of the laws of 2022:

37 Agency Police Services Unit

38 Joint committee on health benefits (23923) ... 18,000 .. (re. \$16,000)
 39 Contract administration (23924) ... 30,000 (re. \$29,000)
 40 Education and training (23925) ... 99,000 (re. \$99,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Education and training - Management Directed (23926)
 2 61,000 (re. \$61,000)
 3 Employee assistance program (23927) ... 15,000 (re. \$11,000)
 4 Organizational alcohol program (23928) ... 24,000 (re. \$24,000)
 5 Legal defense fund (23929) ... 10,000 (re. \$10,000)
 6 Quality of work life initiatives (23930) ... 73,000 (re. \$73,000)

7 By chapter 60, part B, section 12, of the laws of 2022:

8 District Council-37

9 Joint committee on health benefits (23857) ... 12,000 .. (re. \$10,600)
 10 Employee assistance program/work-life services/family benefits (23946)
 11 ... 32,000 (re. \$23,000)
 12 Employee development and training (23859) ... 158,000 .. (re. \$56,000)
 13 Statewide performance rating committee (23860)
 14 3,000 (re. \$3,000)
 15 Time & attendance umpire process admin (23861)
 16 3,000 (re. \$3,000)
 17 Disciplinary panel administration (23862) ... 3,000 (re. \$3,000)
 18 Contract administration (23863) ... 3,000 (re. \$3,000)

19 By chapter 359, section 24, of the laws of 2022:

20 Security Supervisor Unit

21 Employee training and development (23820) ... 63,477 ... (re. \$63,477)
 22 Quality of work life committee (23819) ... 118,440 (re. 118,440)
 23 Family benefits committee (23886) ... 43,871 (re. \$43,000)
 24 Employee assistance program (23890) ... 10,662 (re. \$8,000)
 25 Contract administration (23880) ... 50,000 (re. \$50,000)
 26 Legal defense fund (23878) ... 5,000 (re. \$5,000)
 27 Management directed training (23877) ... 143,044 (re. \$143,044)
 28 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)
 29 Joint committee on health benefits (23879) ... 51,283 .. (re. \$46,000)

30 By chapter 361 part A, section 27, of the laws of 2022:

31 Civil Service Employee Association

32 Joint committee on health benefits (23838)
 33 1,980,864 (re. \$1,764,000)
 34 Employee training and development (23804)
 35 15,942,512 (re. \$15,942,512)
 36 Safety and health maintenance committee (23839)
 37 947,861 (re. \$947,861)
 38 Employment security committee (23840) ... 793,506 (re. \$793,506)
 39 Work-life services (23942) ... 3,781,531 (re. \$3,693,000)
 40 Discipline (23805) ... 566,930 (re. \$541,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Statewide performance rating committee (23843)
 2 62,948 (re. \$62,948)
 3 Employee assistance program (23842) ... 949,044 (re. \$672,000)
 4 Property damage (23844) ... 46,866 (re. \$46,866)
 5 Work related clothing (operational services unit) (23845)
 6 1,537,802 (re. \$1,537,802)
 7 Tool allowance (operational services unit) (23846)
 8 112,321 (re. \$77,000)
 9 Tool insurance (operational services unit) (23847)
 10 38,079 (re. \$38,079)
 11 Uniform allowance (institutional services unit) (23848)
 12 605,312 (re. \$605,312)
 13 Work related clothing (institutional services unit) (23849)
 14 112,616 (re. \$112,616)
 15 Work related clothing (administrative services unit) (23847)
 16 62,500 (re. \$62,500)
 17 Contract administration (23850) ... 400,000 (re. \$400,000)

18 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 19 section 1, of the laws of 2022:
 20 For training and professional development of state employees for
 21 outstanding service and accomplishments as prescribed by the empire
 22 star public service award. A portion of these funds may be suballo-
 23 cated to other state agencies (23801).
 24 Contractual services (51000) ... 300,000 (re. \$300,000)
 25 For services and expenses to implement written agreements determining
 26 the terms and conditions of employment between the state and employ-
 27 ee organizations representing negotiating units established pursuant
 28 to article 14 of the civil service law. A portion of these funds may
 29 be suballocated to other state agencies (23802):
 30 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 31 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 32 Travel (54000) ... 1,000 (re. \$1,000)
 33 Contractual services (51000) ... 1,000 (re. \$1,000)
 34 Equipment (56000) ... 1,000 (re. \$1,000)

35 Civil Service Employees Association

36 Joint committee on health benefits (23838)
 37 1,148,000 (re. \$377,200)
 38 Employee training and development (23804)
 39 9,231,000 (re. \$6,508,000)
 40 Employee security committee (23840) ... 453,000 (re. \$249,000)
 41 Discipline (23805) ... 329,000 (re. \$69,000)
 42 Statewide performance rating committee (23843)
 43 36,000 (re. \$34,000)
 44 Property damage (23844) ... 28,000 (re. \$28,000)
 45 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
 46 Work related clothing (OSU) (23845) ... 924,000 (re. \$141,000)
 47 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | | |
|----|--|-----------------|
| 1 | Tool insurance (OSU) (23847) ... 23,000 | (re. \$23,000) |
| 2 | Uniform allowance (ISU) (23848) ... 357,000 | (re. \$76,000) |
| 3 | Work related clothing (ISU) (23849) ... 67,000 | (re. \$31,000) |
| 4 | District Council-37 | |
| 5 | Joint committee on health benefits (23857) ... 5,000 | (re. \$2,500) |
| 6 | Statewide performance rating committee (23860) | |
| 7 | 1,000 | (re. \$1,000) |
| 8 | Time and attendance umpire process admin (23861) | |
| 9 | 1,000 | (re. \$1,000) |
| 10 | Disciplinary panel admin (23862) ... 1,000 | (re. \$1,000) |
| 11 | Management Confidential | |
| 12 | Medical flexible spending program (23853) | |
| 13 | 500,000 | (re. \$500,000) |
| 14 | Pre-tax transportation benefit (23854) ... 550,000 | (re. \$550,000) |
| 15 | Management training (23806) ... 718,000 | (re. \$479,000) |
| 16 | Uniform allowance (23855) ... 245,000 | (re. \$114,000) |
| 17 | Tuition reimbursement (23807) ... 250,000 | (re. \$238,000) |
| 18 | M/C share of negotiated programs (23808) ... 570,000 | (re. \$263,000) |
| 19 | Commissioned and Non-Commissioned Officers (Supervisors) Unit | |
| 20 | Health benefits committees (80344) ... 3,000 | (re. \$2,000) |
| 21 | Bureau of Criminal Investigation | |
| 22 | Health committee benefits (23881) ... 3,000 | (re. \$2,000) |
| 23 | State Troopers Unit | |
| 24 | Health benefits committees (23883) ... 8,000 | (re. \$4,000) |
| 25 | Graduate Student Employees Union | |
| 26 | Doctoral program recruitment and retention enhancement fund, compre- | |
| 27 | hensive college graduate program recruitment and retention fund, fee | |
| 28 | mitigation fund, downstate location fund, statewide professional | |
| 29 | development committee, pre-tax and work-life services programs. A | |
| 30 | portion of these funds may be suballocated or transferred to other | |
| 31 | state agencies (23951) ... 2,361,000 | (re. \$115,000) |
| 32 | Security Services Unit | |
| 33 | A portion of these funds may be suballocated or transferred to other | |
| 34 | state agencies. | |
| 35 | Labor management committees (23817) ... 327,000 | (re. \$260,000) |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Joint committee on health benefits (23875)
 2 194,000 (re. \$1,000)
 3 Employee training and development (23891)
 4 186,000 (re. \$180,000)
 5 Organizational alcoholism program (23892)
 6 183,000 (re. \$183,000)
 7 Labor management training (23893) ... 118,000 (re. \$118,000)

 8 Professional Services Negotiating Unit

 9 Joint committee on health benefits and statewide labor management
 10 committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 3,934,000 (re. \$1,593,000)

 13 By chapter 150, section 20, of the laws of 2021:

 14 Professional, Scientific and Technical Services Unit

 15 Professional development and quality of working life committee (23810)
 16 ... 1,388,000 (re. \$1,388,000)
 17 Health and Safety (23864) ... 1,802,000 (re. \$1,748,000)
 18 PSTP Program (23811) ... 14,740,000 (re. \$9,654,000)
 19 Joint Funded Programs (23812) ... 2,568,000 (re. \$2,568,000)
 20 Multi-Funded Programs (23813) ... 2,512,000 (re. \$2,436,000)
 21 Professional Development for Nurses (23865)
 22 1,310,000 (re. \$400,000)
 23 Property Damage (23866) ... 54,000 (re. \$54,000)
 24 Work-Life Services (23833) ... 6,050,000 (re. \$5,800,000)
 25 Joint Committee on Health Benefits (23869)
 26 1,310,000 (re. \$655,000)
 27 Contract Administration (23871) ... 50,000 (re. \$8,000)

 28 By chapter 55, part VV, section 19 of the laws of 2021, as amended by
 29 chapter 50, section 1, of the laws of 2022:

 30 Agency Police Services Unit

 31 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
 32 Education and Training (23925) ... 91,337 (re. \$37,000)
 33 Education and Training - Management Directed (23926)
 34 55,746 (re. \$55,000)
 35 Employee Assistance Program (23927) ... 13,810 (re. \$2,700)
 36 Organizational Alcohol Program (23928) ... 21,441 (re. \$21,000)
 37 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 38 Quality of Work Life Initiatives (23930) ... 67,420 (re. \$67,000)

 39 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 40 section 1, of the laws of 2022:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For training and professional development of state employees for
 2 outstanding service and accomplishments as prescribed by the empire
 3 star public service award. A portion of these funds may be suballo-
 4 cated to other state agencies (23801).
 5 Contractual services (51000) ... 300,000 (re. \$300,000)
 6 For services and expenses to implement written agreements determining
 7 the terms and conditions of employment between the state and employ-
 8 ee organizations representing negotiating units established pursuant
 9 to article 14 of the civil service law. A portion of these funds may
 10 be suballocated to other state agencies (23802):
 11 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Management Confidential
 14 Medical flexible spending program (23853)
 15 500,000 (re. \$500,000)
 16 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 17 Management training (23806) ... 718,000 (re. \$479,000)
 18 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 19 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
 20 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
 21 Bureau of Criminal Investigation
 22 Health committee benefits (23881) ... 6,000 (re. \$3,000)
 23 Security Services Unit
 24 A portion of these funds may be suballocated or transferred to other
 25 state agencies.
 26 Labor management committees (23817) ... 321,000 (re. \$239,000)
 27 Joint committee on health benefits (23875)
 28 190,000 (re. \$54,000)
 29 Employee training and development (23891)
 30 183,000 (re. \$177,510)
 31 Organizational alcoholism program (23892)
 32 180,000 (re. \$180,000)
 33 Labor management training (23893) ... 115,000 (re. \$115,000)
 34 Legal defense fund (23873) ... 150,000 (re. \$150,000)
 35 Professional Services Negotiating Unit
 36 Joint committee on health benefits and statewide labor management
 37 committees. A portion of these funds may be suballocated or trans-
 38 ferred to other state agencies (23835)
 39 3,857,000 (re. \$1,589,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 2 section 1, of the laws of 2022:
 3 For training and professional development of state employees for
 4 outstanding service and accomplishments as prescribed by the empire
 5 star public service award. A portion of these funds may be suballo-
 6 cated to other state agencies (23801).
 7 Contractual services (51000) ... 296,000 (re. \$296,000)
 8 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 9 Equipment (56000) ... 1,000 (re. \$1,000)
 10 Travel (54000) ... 1,000 (re. \$1,000)
 11 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 1,000 (re. \$1,000)
 21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Professional, Scientific and Technical Services Unit

23 Professional development and quality of working life (23810)
 24 439,000 (re. \$173,000)
 25 Health and safety (23864) ... 570,000 (re. \$503,000)
 26 PSTP program (23811) ... 4,662,000 (re. \$380,000)
 27 Joint funded programs (23812) ... 812,000 (re. \$156,000)
 28 Multi-funded programs (23813) ... 795,000 (re. \$496,000)
 29 Property damage (23866) ... 18,000 (re. \$18,000)

30 Management Confidential

31 Medical flexible spending program (23853)
 32 500,000 (re. \$500,000)
 33 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 34 Management training (23806) ... 718,000 (re. \$479,000)
 35 Uniform allowance (23855) ... 245,000 (re. \$88,000)
 36 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 37 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

38 Professional Services Negotiating Unit

39 Joint committee on health benefits and statewide labor management
 40 committees. A portion of these funds may be suballocated or trans-
 41 ferred to other state agencies (23835)
 42 3,781,000 (re. \$866,058)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
2 chapter 50, section 1, of the laws of 2020:

3 State Troopers Unit

4 Contract Administration (23884) ... 50,000 (re. \$50,000)

5 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
6 chapter 50, section 1, of the laws of 2022:

7 Security Services Unit

8 A portion of these funds may be suballocated or transferred to other
9 state agencies.

10 Labor Management Committees (23817) ... 1,221,000 (re. \$626,000)
11 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)
12 Contract administration (23876) ... 200,000 (re. \$200,000)
13 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
14 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
15 Labor Management Training (23893) ... 438,000 (re. \$438,000)
16 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

17 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
18 chapter 50, section 1, of the laws of 2020:

19 Bureau of Criminal Investigation

20 Contract Administration (23882) ... 50,000 (re. \$50,000)

21 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
22 chapter 50, section 1, of the laws of 2022:

23 Graduate Student Employees Unit

24 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
25 hensive College Graduate Program Recruitment and Retention Fund, Fee
26 Mitigation Fund, Downstate Location Fund, Statewide Professional
27 Development Committee, Pre-Tax and Work-Life Services Programs. A
28 portion of these funds may be suballocated or transferred to other
29 state agencies (23951) ... 2,280,000 (re. \$131,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
31 section 1, of the laws of 2020:

32 For services and expenses to implement written agreements determining
33 the terms and conditions of employment between the state and employ-
34 ee organizations representing negotiating units established pursuant
35 to article 14 of the civil service law. A portion of these funds may
36 be suballocated to other state agencies (23802):

37 Personal service--regular (50100) ... 247,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | | |
|----|--|-------------------|
| 1 | Supplies and materials (57000) ... 1,000 | (re. \$1,000) |
| 2 | Travel (54000) ... 1,000 | (re. \$1,000) |
| 3 | Contractual services (51000) ... 1,000 | (re. \$1,000) |
| 4 | Equipment (56000) ... 1,000 | (re. \$1,000) |
| 5 | By chapter 263, section 18, of the laws of 2018, as amended by chapter | |
| 6 | 50, section 1, of the laws of 2022: | |
| 7 | Professional Services Negotiating Unit | |
| 8 | Joint Committee on Health Benefits & Statewide Labor Management | |
| 9 | Committees. A portion of these funds may be suballocated or trans- | |
| 10 | ferred to other state agencies (23835) | |
| 11 | 8,700,000 | (re. \$2,409,000) |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund | 2,500,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 2,500,000 | 0 |
| 6 | | ===== | ===== |

7 SCHEDULE

| | | |
|---|-------------------------------------|-----------|
| 8 | FINANCIAL RESTRUCTURING BOARD | 2,500,000 |
| 9 | | ----- |

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

| | | |
|----|------------------------------------|-----------|
| 15 | Contractual services (51000) | 2,500,000 |
| 16 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund | 361,900 | 0 |
| 4 | Special Revenue Funds - Federal | 30,090,000 | 149,158,000 |
| 5 | | ----- | ----- |
| 6 | All Funds | 30,451,900 | 149,158,000 |
| 7 | | ===== | ===== |

8 SCHEDULE

9 OPERATIONS PROGRAM 30,451,900
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

| | | |
|----|---|---------|
| 27 | Personal service--regular (50100) | 349,000 |
| 28 | Holiday/overtime compensation (50300) | 5,000 |
| 29 | Supplies and materials (57000) | 1,800 |
| 30 | Contractual services (51000) | 6,100 |
| 31 | | ----- |
| 32 | Program account subtotal | 361,900 |
| 33 | | ----- |

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
38 national and community service trust act,
39 including suballocation to various agen-
40 cies that administer or receive funding
41 from this grant (81003).



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

| | | |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) | 1,090,000 |
| 2 | Nonpersonal service (57050) | 29,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 30,090,000 |
| 5 | | ----- |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,087,000 (re. \$1,087,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$28,857,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$692,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$22,528,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$456,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,912,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$540,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 (re. \$736,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$17,553,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,005,000 (re. \$605,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

41 By chapter 50, section 1, of the laws of 2016:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the national and community
2 service trust act, including suballocation to various agencies that
3 administer or receive funding from this grant (81003).
4 Personal service (50000) ... 1,000,000 (re. \$932,000)
5 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2023-24

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 500,000,000
20 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$265,521,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 300,000,000 (re. \$117,422,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$141,864,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$50,673,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$155,028,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$179,496,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to prevent, deter, or respond to acts of
6 terrorism, disasters, or other emergencies. This amount is appropri-
7 ated from monies available in any fund of the state, including
8 monies received from external sources. This appropriation is avail-
9 able for payments for state operations, aid to localities, or capi-
10 tal purposes and may be suballocated, transferred, or allocated to
11 any state department, division, agency, or authority pursuant to a
12 certificate issued by the director of the budget. Notwithstanding
13 any provision of law to the contrary, the state comptroller shall
14 credit these appropriations with federal grants received pursuant to
15 the federal community development block grant program or any other
16 federal program providing disaster aid, in recognition that the
17 state was required to make payments for eligible projects and/or
18 activities in advance of the availability of federal reimbursement
19 (81024) ... 200,000,000 (re. \$97,913,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 (81024) ... 200,000,000 (re. \$78,009,000)

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses to prevent, deter, or respond to acts of
38 terrorism, disasters, or other emergencies. This amount is appropri-
39 ated from monies available in any fund of the state, including
40 monies received from external sources. This appropriation is avail-
41 able for payments for state operations, aid to localities, or capi-
42 tal purposes and may be suballocated, transferred, or allocated to
43 any state department, division, agency, or authority pursuant to a
44 certificate issued by the director of the budget. Notwithstanding
45 any provision of law to the contrary, the state comptroller shall
46 credit these appropriations with federal grants received pursuant to
47 the federal community development block grant program or any other



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 federal program providing disaster aid, in recognition that the
2 state was required to make payments for eligible projects and/or
3 activities in advance of the availability of federal reimbursement
4 (81024) ... 200,000,000 (re. \$191,155,000)

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 200,000,000 (re. \$166,628,000)

21 For services and expenses to recover from the impact of storm Sandy
22 and to mitigate the impact of future natural or man-made disasters.
23 This amount is appropriated from monies available in any special
24 revenue federal fund of the state, and may be used to implement
25 storm Sandy recovery or disaster mitigation and preparedness
26 programs authorized by the state or federal government, including
27 making payments to local governments, public authorities, not-for-
28 profit corporations, businesses, and individuals. This appropriation
29 may be suballocated or transferred to any state department, divi-
30 sion, agency, or authority pursuant to a certificate issued by the
31 director of the budget five business days after the close of each
32 month, the division of the budget shall report to the chair of the
33 senate finance committee and the chair of the assembly ways and
34 means committee total disbursements from this appropriation. Upon
35 the allocation, suballocation, or transfer of this appropriation to
36 any program, state department, division, agency, or authority, the
37 division of the budget or the receiving entity shall, within ten
38 business days, provide the chair of the senate finance committee and
39 the chair of the assembly ways and means committee with a
40 description of the program or purpose to be funded, and the guide-
41 lines for accessing or distributing the funding (80924)
42 8,000,000,000 (re. \$7,372,896,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
44 section 1, of the laws of 2013:

45 For services and expenses to prevent, deter, or respond to acts of
46 terrorism, disasters, or other emergencies. This amount is appropri-
47 ated from monies available in any fund of the state, including
48 monies received from external sources. This appropriation is avail-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 able for payments for state operations, aid to localities, or capi-
 2 tal purposes and may be suballocated, transferred, or allocated to
 3 any state department, division, agency, or authority pursuant to a
 4 certificate issued by the director of the budget. Notwithstanding
 5 any provision of law to the contrary, the state comptroller shall
 6 credit these appropriations with federal grants received pursuant to
 7 the federal community development block grant program or any other
 8 federal program providing disaster aid, in recognition that the
 9 state was required to make payments for eligible projects and/or
 10 activities in advance of the availability of federal reimbursement
 11 (81024) ... 200,000,000 (re. \$81,294,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Airport Security Account - 21900

15 By chapter 50, section 1, of the laws of 2011:
 16 For payments related to airport, bridge, transit and transportation
 17 security measures implemented at the request of the port authority
 18 of New York and New Jersey, the metropolitan transportation authori-
 19 ty or other public authorities to prevent, deter or respond to acts
 20 of domestic terrorism. This amount is appropriated from moneys
 21 available in the miscellaneous special revenue fund, airport securi-
 22 ty account, for payments for such purposes and for transfer, subal-
 23 location, or allocation to all state departments, agencies and
 24 public authorities pursuant to a certificate of approval issued by
 25 the director of the budget (81024) ... 9,000,000 .. (re. \$8,079,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund | 0 | 1,634,100 |
| | ----- | ----- |
| All Funds | 0 | 1,634,100 |
| | ===== | ===== |

6 RACING REFORM PROGRAM

7 General Fund

8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:

10 For services and expenses associated with the enactment of chapter 354
 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 12 not limited to costs and expenses incurred by the non-profit racing
 13 association oversight board and the franchise oversight board
 14 (80531).
 15 Contractual services (51000) ... 1,000,000 (re. \$998,400)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 17 section 1, of the laws of 2018:

18 For services and expenses associated with the enactment of chapter 354
 19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 20 not limited to costs and expenses incurred by the non-profit racing
 21 association oversight board or services and expenses associated with
 22 the operation and administration of an ad-hoc committee as author-
 23 ized within section 208 of the racing, pari-mutuel wagering and
 24 breeding law or services and expenses incurred by the franchise
 25 oversight board (80531).
 26 Contractual services (51000) ... 995,000 (re. \$631,100)
 27 Travel (54000) ... 5,000 (re. \$4,600)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
6 for transfer by the governor to the general, special
7 revenue, capital projects, proprietary or fiduciary
8 funds to meet unanticipated emergencies, including
9 public health emergencies, pursuant to section 53 of the
10 state finance law. Such funds shall be available for
11 payment of financial assistance heretofore accrued or
12 hereafter to accrue. Use of such funds shall not be
13 subject to the requirements of sections 112 and 163 of
14 the state finance law (80554) 2,000,000,000
15 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$10,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 10,000,000,000
 26 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19). Such funds shall be used for purposes
 11 including, but not limited to, additional personnel,
 12 equipment and supplies, travel costs, trainings, and
 13 and/or responding to the direct and indirect economic,
 14 financial, or social effects of COVID-19. Such funds
 15 shall be available for payment of financial assistance
 16 heretofore accrued or hereafter to accrue, and a portion
 17 of these funds may be made available as state aid to
 18 municipalities, school districts, public authorities,
 19 and eligible nonprofit organizations for any of the
 20 purposes stated above. Use of such funds shall not be
 21 subject to the requirements of sections 112 and 163 of
 22 the state finance law. Any disbursements from this
 23 appropriation shall be reported by the director of the
 24 budget on a quarterly basis (85072) 6,000,000,000
 25 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) 9,590,000
8 =====



TABLE OF CONTENTS

| | Page |
|--|------|
| SECTION 1 - STATE AGENCIES | 1 |
| ADIRONDACK PARK AGENCY | 4 |
| AGING, OFFICE FOR THE | 5 |
| AGRICULTURE AND MARKETS, DEPARTMENT OF | 9 |
| ALCOHOLIC BEVERAGE CONTROL | 40 |
| ARTS, COUNCIL ON THE | 49 |
| AUDIT AND CONTROL, DEPARTMENT OF | 52 |
| BUDGET, DIVISION OF THE | 59 |
| CITY UNIVERSITY OF NEW YORK | 65 |
| CIVIL SERVICE, DEPARTMENT OF | 72 |
| CORRECTION, COMMISSION OF | 79 |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF | 80 |
| CRIMINAL JUSTICE SERVICES, DIVISION OF | 94 |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL | 109 |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF | 111 |
| EDUCATION DEPARTMENT | 122 |
| ELECTIONS, STATE BOARD OF | 174 |
| EMPLOYEE RELATIONS, OFFICE OF | 182 |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF | 184 |
| COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT | 239 |
| EXECUTIVE CHAMBER | 240 |
| LIEUTENANT GOVERNOR, OFFICE OF THE | 241 |
| FAMILY ASSISTANCE, DEPARTMENT OF | |
| CHILDREN AND FAMILY SERVICES, OFFICE OF | 242 |
| TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF | 312 |
| FINANCIAL CONTROL BOARD, NEW YORK STATE | 344 |



TABLE OF CONTENTS

| | Page |
|---|------|
| FINANCIAL SERVICES, DEPARTMENT OF | 345 |
| GAMING COMMISSION, NEW YORK STATE | 365 |
| GENERAL SERVICES, OFFICE OF | 372 |
| HEALTH, DEPARTMENT OF | 386 |
| MEDICAID INSPECTOR GENERAL, OFFICE OF THE | 468 |
| HIGHER EDUCATION SERVICES CORPORATION | 471 |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF | 474 |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF | 486 |
| MORTGAGE AGENCY, STATE OF NEW YORK | 509 |
| HUMAN RIGHTS, DIVISION OF | 511 |
| INDIGENT LEGAL SERVICES, OFFICE OF | 514 |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF | 516 |
| INSPECTOR GENERAL, OFFICE OF THE STATE | 526 |
| INTEREST ON LAWYER ACCOUNT | 529 |
| JUDICIAL CONDUCT, COMMISSION ON | 530 |
| JUDICIAL NOMINATION, COMMISSION ON | 531 |
| JUDICIAL SCREENING COMMITTEES | 532 |
| JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS | 533 |
| LABOR, DEPARTMENT OF | 541 |
| LAW, DEPARTMENT OF | 571 |
| MENTAL HYGIENE, DEPARTMENT OF | 584 |
| ADDICTION SERVICES AND SUPPORTS, OFFICE OF | 585 |
| MENTAL HEALTH, OFFICE OF | 595 |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR | 610 |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF | 625 |
| MOTOR VEHICLES, DEPARTMENT OF | 633 |



TABLE OF CONTENTS

| | Page |
|--|------|
| OLYMPIC REGIONAL DEVELOPMENT AUTHORITY | 643 |
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF | 646 |
| PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE | 673 |
| PROSECUTORIAL CONDUCT, COMMISSION ON | 676 |
| PUBLIC EMPLOYMENT RELATIONS BOARD | 677 |
| PUBLIC SERVICE, DEPARTMENT OF | 679 |
| STATE, DEPARTMENT OF | 683 |
| STATE POLICE, DIVISION OF | 703 |
| STATE UNIVERSITY OF NEW YORK | 714 |
| STATEWIDE FINANCIAL SYSTEM | 736 |
| TAXATION AND FINANCE, DEPARTMENT OF | 737 |
| TAX APPEALS, DIVISION OF | 749 |
| TRANSPORTATION, DEPARTMENT OF | 750 |
| VETERANS' SERVICES, DEPARTMENT OF | 773 |
| VICTIM SERVICES, OFFICE OF | 777 |
| WELFARE INSPECTOR GENERAL, OFFICE OF | 784 |
| WORKERS' COMPENSATION BOARD | 786 |
| MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES: | |
| ADDITIONAL STATEWIDE COUNTER-TERRORISM | 788 |
| DATA ANALYTICS | 789 |
| DEFERRED COMPENSATION BOARD | 790 |
| GENERAL STATE CHARGES | 791 |
| GREEN THUMB PROGRAM | 805 |
| GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY | 806 |
| HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES | 807 |
| HEALTH INSURANCE CONTINGENCY RESERVE | 808 |



TABLE OF CONTENTS

| | Page |
|--|------|
| HEALTH INSURANCE RESERVE RECEIPTS FUND | 809 |
| HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL | 810 |
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | 811 |
| LABOR MANAGEMENT COMMITTEES | 813 |
| LOCAL GOVERNMENT ASSISTANCE | 826 |
| NATIONAL AND COMMUNITY SERVICE | 827 |
| PUBLIC SECURITY AND EMERGENCY RESPONSE | 831 |
| RACING REFORM PROGRAM | 837 |
| RESERVE FOR FEDERAL AUDIT DISALLOWANCES | 838 |
| SPECIAL EMERGENCY APPROPRIATION | 839 |
| SPECIAL FEDERAL EMERGENCY APPROPRIATION | 840 |
| SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION | 841 |
| WORKERS' COMPENSATION RESERVE | 842 |

