

# STATE OF NEW YORK

S. 4001--B

A. 3001--A

## SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2023.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 327,977  
11 .....

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12551-03-3

LEGISLATURE AND JUDICIARY 2023-24

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PERSONAL SERVICE

Personal service-regular .....	313,342
	-----
Amount available for personal service .....	313,342
	-----

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials .....	14,635
	-----
Amount available for nonpersonal service .....	14,635
	-----

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2023), including travel outside the state, in accordance with the following schedule .....	114,069,696
	=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law .....	8,946,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .....	1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular .....	39,818,672
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular .....	37,926,450
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular .....	268,030
Temporary service .....	720,086
	-----
Amount available for personal service .....	88,968,738
	-----

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and materials .....	9,365,595
Travel .....	1,554,141
Miscellaneous contractual services .....	11,557,989
Equipment .....	2,623,233
	-----
Amount available for nonpersonal service ..	25,100,958
	-----

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THE ASSEMBLY

10 For services and expenses (including liabilities incurred  
11 prior to April 1, 2023), including travel outside the  
12 state, in accordance with the following schedule ..... 132,515,856  
13 =====

14

SCHEDULE

15

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law .....	21,300,000
For payment of allowances to members desig- nated by the speaker pursuant to the provisions of section 5-a of the legisla- tive law .....	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular .....	32,500,000
Temporary service .....	2,500,000
For personal service of employees and for temporary and expert services for adminis- trative and program support operations:	
Personal service-regular .....	46,048,356
Temporary service .....	450,000
For the Assembly Intern and Youth Partic- ipation Program for personal service of employees and for temporary and expert services:	
Personal service-regular .....	425,000
Temporary service .....	1,400,000
	-----
Amount available for personal service .....	106,215,856
	-----

42

NONPERSONAL SERVICE

Supplies and materials .....	8,000,000
Travel .....	2,500,000
Miscellaneous contractual services .....	14,000,000
Equipment .....	1,800,000

LEGISLATURE AND JUDICIARY 2023-24

1 -----  
 2 Amount available for nonpersonal service .... 26,300,000  
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred  
 6 prior to April 1, 2023), including travel outside the  
 7 state, in accordance with the following schedule ..... 6,896,281  
 8 =====

PERSONAL SERVICE

10 Personal service-regular ..... 6,341,281  
 11 Temporary service ..... 120,000  
 12 -----  
 13 Amount available for personal service ..... 6,461,281  
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials ..... 280,000  
 17 Travel ..... 5,000  
 18 Contractual services ..... 140,000  
 19 Equipment ..... 10,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 435,000  
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics  
 26 Commission (including liabilities incurred prior to  
 27 April 1, 2023) pursuant to section 80 of the legislative  
 28 law in accordance with the following schedule ..... 450,160  
 29 =====

PERSONAL SERVICE

31 Personal service-regular ..... 434,493  
 32 -----  
 33 Amount available for personal service ..... 434,493  
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials ..... 6,667  
 37 Travel ..... 6,000  
 38 Contractual services ..... 2,000  
 39 Equipment ..... 1,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 15,667  
 42 -----

LEGISLATURE AND JUDICIARY 2023-24

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ..... 445,988

NONPERSONAL SERVICE

Contractual services ..... 445,988
Amount available for nonpersonal service ..... 445,988

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2023) in accordance with the following schedule ..... 252,299

PERSONAL SERVICE

Personal service-regular ..... 224,599
Amount available for personal service ..... 224,599

NONPERSONAL SERVICE

Supplies and materials ..... 25,700
Contractual services ..... 1,000
Equipment ..... 1,000
Amount available for nonpersonal service ..... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2023) in accordance with the following schedule ..... 953,256

PERSONAL SERVICE

Personal service-regular ..... 574,256
Amount available for personal service ..... 574,256

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and materials .....	126,500
Contractual services .....	247,500
Equipment .....	5,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2023) in accordance with the following	
schedule .....	1,084,153
	=====

PERSONAL SERVICE

Personal service-regular .....	1,082,153
	-----
Amount available for personal service .....	1,082,153
	-----

NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	18,536,248
	=====

PERSONAL SERVICE

Personal service-regular .....	13,115,454
Temporary service .....	169,240
	-----
Amount available for personal service .....	13,284,694
	-----

NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	4,710,163
Equipment .....	158,793
	-----

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for nonpersonal service ..... 5,251,554  
2 .....

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2023) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 427,921  
8 .....

9 PERSONAL SERVICE

10 Personal service-regular ..... 417,519  
11 .....

12 Amount available for personal service ..... 417,519  
13 .....

14 NONPERSONAL SERVICE

15 Travel ..... 3,000  
16 Contractual services ..... 7,402  
17 .....

18 Amount available for nonpersonal service ..... 10,402  
19 .....

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2023) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 423,827  
23 .....

24 PERSONAL SERVICE

25 Personal service-regular ..... 412,627  
26 .....

27 Amount available for personal service ..... 412,627  
28 .....

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 1,000  
31 Travel ..... 1,000  
32 Contractual services ..... 9,200  
33 .....

34 Amount available for nonpersonal service ..... 11,200  
35 .....

36 For services and expenses (including liabilities incurred  
37 prior to April 1, 2023) of the task force for joint  
38 operations in accordance with the following schedule ..... 1,350,889  
39 .....

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ..... 1,014,889  
 3 .....  
 4 Amount available for personal service ..... 1,014,889  
 5 .....

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 17,000  
 8 Travel ..... 5,000  
 9 Contractual services ..... 106,000  
 10 Equipment ..... 208,000  
 11 .....  
 12 Amount available for nonpersonal service ..... 336,000  
 13 .....

14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred  
 16 prior to April 1, 2023) of the Independent Redistricting  
 17 Commission pursuant to section 5-b of article 3 of the  
 18 constitution. Notwithstanding any other provision of law  
 19 to the contrary, the members of the Independent Redistricting  
 20 Commission may receive up to an annual salary  
 21 of twenty-five thousand dollars within the amount made  
 22 available therefor by appropriation. The Independent  
 23 Redistricting Commission shall, upon an affirmative vote  
 24 of the members of the commission, determine its expenditures  
 25 and shall make public the expenditure of the funds  
 26 appropriated to the Commission that it determines to  
 27 make. Notwithstanding any other provision of law to the  
 28 contrary, the members, officers, and employees of the  
 29 Independent Redistricting Commission shall be deemed  
 30 employees for the purposes of Section 17 and Section 19  
 31 of the Public Officers Law. Notwithstanding any other  
 32 provision of law to the contrary, the members, officers,  
 33 and employees of the Independent Redistricting Commission  
 34 shall be deemed "legislative employees" pursuant to  
 35 section 73-a of the Public Officers Law of the legislative  
 36 law in accordance with the following schedule ..... 4,000,000  
 37 .....

38 PERSONAL SERVICE

39 Personal service-regular ..... 1,200,000  
 40 .....  
 41 Amount available for personal service ..... 1,200,000  
 42 .....

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 200,000  
 3 Travel ..... 100,000  
 4 Contractual services ..... 2,450,000  
 5 Equipment ..... 50,000  
 6 -----  
 7 Amount available for nonpersonal service ..... 2,800,000  
 8 -----

9 COMMISSION ON LONG ISLAND POWER AUTHORITY

10 For services and expenses of the Commission on Long Island  
 11 Power Authority pursuant to section 83-n of the legisla-  
 12 tive law in accordance with the following schedule ..... 2,000,000  
 13 -----

14 PERSONAL SERVICE

15 Personal service-regular ..... 750,000  
 16 -----  
 17 Amount available for personal service ..... 750,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 100,000  
 21 Travel ..... 100,000  
 22 Contractual services ..... 1,000,000  
 23 Equipment ..... 50,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 1,250,000  
 26 -----

27 SPECIAL REVENUE FUNDS -- OTHER  
 28 LEGISLATIVE COMPUTER SERVICES FUND

29 For services and expenses of the Legislative Computer  
 30 Services Fund in accordance with the following schedule .... 1,500,000  
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services ..... 1,000,000  
 34 Equipment ..... 500,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 1,500,000  
 37 -----

38 SENATE RECYCLABLE MATERIALS,  
 39 INFORMATION SERVICES AND CONFERENCE FUND

40 For services and expenses of the Senate Recyclable Materi-

LEGISLATURE AND JUDICIARY 2023-24

1 als, Information Services and Conference Fund in accord-  
 2 ance with the following schedule ..... 50,000  
 3 .....

NONPERSONAL SERVICE

4  
 5 Supplies and materials ..... 50,000  
 6 .....  
 7 Amount available for nonpersonal service ..... 50,000  
 8 .....

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

9  
 10  
 11 For services and expenses of the Assembly Recyclable Mate-  
 12 rials, Information Services and Conference Fund in  
 13 accordance with the following schedule ..... 50,000  
 14 .....

NONPERSONAL SERVICE

15  
 16 Supplies and materials ..... 50,000  
 17 .....  
 18 Amount available for nonpersonal service ..... 50,000  
 19 .....

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

20  
 21  
 22  
 23 For services and expenses relative to restoration of the  
 24 Senate Chamber and other purposes as funded by non-state  
 25 grants in accordance with the following schedule ..... 250,000  
 26 .....

NONPERSONAL SERVICE

27  
 28 Contractual services ..... 250,000  
 29 .....  
 30 Amount available for nonpersonal service ..... 250,000  
 31 .....

THE ASSEMBLY

32  
 33 For services and expenses relative to restoration of the  
 34 Assembly Chamber and other purposes as funded by non-  
 35 state grants in accordance with the following schedule ..... 250,000  
 36 .....

LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Contractual services .....	250,000
3		-----
4	Amount available for nonpersonal service .....	250,000
5		-----

LEGISLATURE AND JUDICIARY 2023-24

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2023.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$12.8 million of the funds provided by
16 this section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2023 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,065,291,640	165,994,480	0	2,231,286,120
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	185,267,076	117,449,863	0	302,716,939
29 CP-Other	0	0	28,000,000	28,000,000
30 All Funds	2,269,558,716	283,444,343	28,000,000	2,581,003,059

31 STATE OPERATIONS 2023-24

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State and Local	2,065,291,640	148,158,110
36 Special Revenue Funds - Federal	19,000,000	42,210,000
37 Special Revenue Funds - Other	185,267,076	14,426,140
38 All Funds	2,269,558,716	204,794,250

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program or fund within a major purpose
42 within this schedule may be increased or decreased in
43 any amount by interchange with any other program or fund
44 in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the  
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION ..... 1,869,110,857  
4 -----

5 General Fund / State Operations  
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular ..... 1,562,784,543  
9 Personal service - temporary ..... 3,026,193  
10 Personal service - holiday / overtime  
11 compensation ..... 33,800,315  
12 -----  
13 Amount available for personal service .... 1,599,611,051  
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials ..... 16,350,271  
17 Travel ..... 2,552,337  
18 Contractual Services ..... 123,533,886  
19 -----  
20 Amount available for nonpersonal service ... 142,436,494  
21 -----  
22 Program account subtotal ..... 1,742,047,545  
23 -----

24 Special Revenue Funds - Other / State Operations  
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by  
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular ..... 23,066,902  
30 -----  
31 Amount available for personal service ..... 23,066,902  
32 -----

33 NONPERSONAL SERVICE

34 Supplies and Materials ..... 252,400  
35 Travel ..... 2,825  
36 Contractual Services ..... 1,089,135  
37 -----  
38 Amount available for nonpersonal service ..... 1,344,360  
39 -----  
40 Program fund subtotal ..... 24,411,262  
41 -----

LEGISLATURE AND JUDICIARY 2023-24

1 Special Revenue Funds - Other / State Operations  
2 Judiciary Data Processing Offset Fund

3 For services and expenses as provided by  
4 section 94-b of the state finance law.

5 PERSONAL SERVICE

6 Personal service - regular ..... 53,162,116  
7 Personal service - holiday / overtime  
8 compensation ..... 193,116  
9 -----  
10 Amount available for personal service ..... 53,355,232  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 5,736,550  
14 Travel ..... 95,549  
15 Contractual Services ..... 18,704,120  
16 Equipment ..... 1,915,339  
17 -----  
18 Amount available for nonpersonal service .... 26,451,558  
19 -----  
20 Program fund subtotal ..... 79,806,790  
21 -----

22 PERSONAL SERVICE

23 Special Revenue Funds - Other / State Operations  
24 Court Facilities Incentive Aid Fund

25 Personal service - regular ..... 720,260  
26 -----  
27 Amount available for personal service ..... 720,260  
28 -----  
29 Program fund subtotal ..... 720,260  
30 -----

31 Special Revenue Funds - Federal / State Operations  
32 Federal Operating Grants Fund  
33 Federal Miscellaneous Grants (Operating) Account

34 MAINTENANCE UNDISTRIBUTED

35 For services and expenses including travel  
36 outside the state and the payment of  
37 liabilities incurred prior to April 1,  
38 2023 ..... 9,500,000  
39 -----  
40 Program account subtotal ..... 9,500,000  
41 -----

42 Special Revenue Funds - Federal / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Federal Grants - Health and Human Services

2 MAINTENANCE UNDISTRIBUTED

3 For services and expenses including travel  
 4 outside the state and the payment of lia-  
 5 bilities incurred prior to April 1, 2023 ..... 9,500,000  
 6 -----  
 7 Program account subtotal ..... 9,500,000  
 8 -----

9 Special Revenue Funds - Other / State Operations  
10 Miscellaneous Special Revenue Fund

11 NONPERSONAL SERVICE

12 Supplies and Materials ..... 75,000  
 13 Travel ..... 75,000  
 14 Contractual Services ..... 2,500,000  
 15 Equipment ..... 225,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 2,875,000  
 18 -----  
 19 Program fund subtotal ..... 2,875,000  
 20 -----

21 Special Revenue Funds - Other / Asset Forfeiture  
22 Miscellaneous Special Revenue Fund

23 NONPERSONAL SERVICE

24 Supplies and Materials ..... 10,000  
 25 Contractual Services ..... 120,000  
 26 Equipment ..... 120,000  
 27 -----  
 28 Amount available for nonpersonal service ..... 250,000  
 29 -----  
 30 Program fund subtotal ..... 250,000  
 31 =====

32 COURT OF APPEALS ..... 17,867,837  
33 -----

34 General Fund / State Operations  
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular ..... 16,081,675  
 38 Personal service - holiday / overtime  
 39 compensation ..... 153,010  
 40 -----  
 41 Amount available for personal service ..... 16,234,685  
 42 -----

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and Materials .....	828,946
Travel .....	406,874
Contractual Services .....	397,332
-----	-----
Amount available for nonpersonal service .....	1,633,152
-----	-----
Program account subtotal .....	17,867,837
-----	-----

APPELLATE COURT OPERATIONS ..... 97,994,246  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	92,947,913
Personal service - temporary .....	201,139
Personal service - holiday / overtime compensation .....	175,746
-----	-----
Amount available for personal service .....	93,324,798
-----	-----

NONPERSONAL SERVICE

Supplies and Materials .....	1,867,450
Travel .....	328,710
Contractual Services .....	2,473,288
-----	-----
Amount available for nonpersonal service .....	4,669,448
-----	-----
Program account subtotal .....	97,994,246
-----	-----

APPELLATE AUXILIARY OPERATIONS ..... 250,211,317  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	33,730,824
-----	-----
Amount available for personal service .....	33,730,824
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NONPERSONAL SERVICE

Supplies and Materials .....	338,922
Travel .....	396,290
Contractual Services .....	156,154,399
	-----
Amount available for nonpersonal service ...	156,889,611
	-----
Program account subtotal .....	190,620,435
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

PERSONAL SERVICE

Personal service - regular .....	18,983,777
Personal service - holiday / overtime compensation .....	16,685
	-----
Amount available for personal service .....	19,000,462
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	291,799
Travel .....	71,313
Contractual Services .....	5,227,308
	-----
Amount available for nonpersonal service .....	5,590,420
	-----
Program fund subtotal .....	24,590,882
	-----

Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund

For services and expenses as provided by  
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services .....	25,000,000
	-----
Amount available for nonpersonal service .....	25,000,000
	-----
Program fund subtotal .....	25,000,000
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Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1	Federal IV-E Fund	
2		
		NONPERSONAL SERVICE
3	Supplies and Materials .....	1,000,000
4	Travel .....	1,000,000
5	Contractual Services .....	7,000,000
6	Equipment .....	1,000,000
7		-----
8	Amount available for nonpersonal service ....	10,000,000
9		-----
10	Program fund subtotal .....	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT .....	21,603,384
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		
		PERSONAL SERVICE
17	Personal service - regular .....	13,081,515
18	Personal service - holiday / overtime	
19	compensation .....	14,452
20		-----
21	Amount available for personal service .....	13,095,967
22		-----
23		
		NONPERSONAL SERVICE
24	Supplies and Materials .....	225,714
25	Travel .....	387,600
26	Contractual Services .....	3,052,296
27		-----
28	Amount available for nonpersonal service ....	3,665,610
29		-----
30	Program account subtotal .....	16,761,577
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Judiciary Data Processing Offset Fund	
34		
		PERSONAL SERVICE
35	Personal service - regular .....	3,338,481
36		-----
37	Amount available for personal service .....	3,338,481
38		-----
39	Program fund subtotal .....	3,338,481
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund	

LEGISLATURE AND JUDICIARY 2023-24

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PERSONAL SERVICE

Personal service - regular .....	1,492,624
	-----
Amount available for personal service .....	1,492,624
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	6,527
Travel .....	1,500
Contractual Services .....	2,675
	-----
Amount available for nonpersonal service .....	10,702
	-----
Program fund subtotal .....	1,503,326
	-----

LAWYERS' FUND FOR CLIENT PROTECTION .....	12,771,075
	-----

Special Revenue Funds - Other / State Operations  
 Lawyers' Fund for Client Protection of the State of New  
 York

For expenses associated with the operation  
 of the Lawyers' Fund for Client Protection  
 of the State of New York; provided that,  
 notwithstanding any other provision of law  
 to the contrary, and in accordance with  
 section 4 of the state finance law, the  
 state comptroller is hereby authorized and  
 directed to transfer, upon the request of  
 the chief administrator of the courts, up  
 to \$3,750,000 from the Special Revenue  
 Funds - Other / State Operations Attorney  
 Licensing Fund to the Lawyers' Fund for  
 Client Protection of the State of New York  
 on or before March 31, 2024.

PERSONAL SERVICE

Personal service - regular .....	626,845
	-----
Amount available for personal service .....	626,845
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	20,500
Travel .....	15,000
Contractual Services .....	12,108,730
	-----

LEGISLATURE AND JUDICIARY 2023-24

1	Amount available for nonpersonal service ....	12,144,230
2		-----
3	Program fund subtotal .....	12,771,075
4		-----

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	165,994,480	141,000,000
5 Special Revenue Funds - Other .....	117,449,863	20,000,000
6	-----	-----
7 All Funds .....	283,444,343	161,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES .....	283,444,343
11	-----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 For services and expenses associated with  
 15 the civil legal services program ..... 98,595,720  
 16 For services and expenses associated with  
 17 the justice court assistance program ..... 3,000,000  
 18 For suballocation to the board of trustees  
 19 of the New York interest on lawyer account  
 20 fund at the direction of the chief admin-  
 21 istrator of the courts, for services and  
 22 expenses associated with operation of  
 23 section 97-v of the state finance law, as  
 24 added by chapter 659 of the laws of 1983;  
 25 provided, however, such direction shall be  
 26 given not later than thirty days after  
 27 this act shall become law.  
 28 For services and expenses in relation to  
 29 IOLA ..... 17,398,760  
 30 For suballocation to the office of indigent  
 31 legal services, at the direction of the  
 32 chief administrator of the courts, for  
 33 payment pursuant to law to New York city,  
 34 pursuant to an agreement with such city,  
 35 for services and expenses related to  
 36 implementation of caseload standards for  
 37 institutional providers representing indi-  
 38 gent clients in criminal cases in such  
 39 city. Notwithstanding any other provision  
 40 of law, monies received by the office of  
 41 indigent legal services pursuant to this  
 42 suballocation may be distributed to New  
 43 York city only to the extent necessary to  
 44 enable compliance with section 127.7 of  
 45 the rules of the chief administrator of  
 46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with  
 2 the criminal caseload reduction program ..... 47,000,000  
 3 -----  
 4 Program account subtotal ..... 165,994,480  
 5 -----

6 Special Revenue Funds - Other / Aid to Localities  
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the  
 9 provisions of law relating to the furnish-  
 10 ing of court facilities and the provisions  
 11 of section 219-a of the judiciary law;  
 12 provided that, notwithstanding any other  
 13 provision of law to the contrary, and in  
 14 accordance with section 4 of the state  
 15 finance law, where monies in the court  
 16 facilities incentive aid fund, including  
 17 such monies as may be transferred thereto  
 18 pursuant to subdivision 6 of section 94 of  
 19 the state finance law, are insufficient to  
 20 meet vouchers presented for payment  
 21 charged to this appropriation or for  
 22 transfers made pursuant to paragraph (b)  
 23 of subdivision 2 of such section, the  
 24 state comptroller is hereby authorized and  
 25 directed to transfer, upon the request of  
 26 the chief administrator of the courts,  
 27 sufficient monies to meet such vouchers or  
 28 to permit such transfers from the General  
 29 Fund to the Court Facilities Incentive Aid  
 30 Fund on or before March 31, 2024.

31 For services and expenses associated with  
 32 the court facilities incentive aid program . 117,449,863  
 33 -----  
 34 Program fund subtotal ..... 117,449,863  
 35 -----

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS 2023-24

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other .....	28,000,000	34,730,000
7	-----	-----
8 All Funds .....	28,000,000	34,730,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM	
12 (CCP) .....	28,000,000
13	-----

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Program Improvement/Change Purpose

17 For services and expenses related to the  
 18 acquisition and development of technology,  
 19 including but not limited to equipment,  
 20 software and services (52012301) ..... 22,000,000  
 21 For services and expenses related to alter-  
 22 ations and improvements for health and  
 23 safety in courthouses (52022301) ..... 3,000,000  
 24 For expenses related to the acquisition of  
 25 equipment required upon general facility  
 26 renovation or upgrade (52032301) ..... 3,000,000

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	789,148,728	10,307,000
5 Special Revenue Funds .....	47,262,455	443,000
6	-----	-----
7 All Funds .....	836,411,183	10,750,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES .....	836,411,183
11	-----

12 General Fund / State Operations  
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits .....	789,148,728
16	-----
17 Program account subtotal .....	789,148,728
18	-----

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits .....	7,570,142
23	-----
24 Program fund subtotal .....	7,570,142
25	-----

26 Special Revenue Funds - Other / State Operations  
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits .....	974,359
30	-----
31 Program fund subtotal .....	974,359
32	-----

33 Special Revenue Funds - Other / State Operations  
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36 For Fringe Benefits .....	264,650
37	-----

LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal .....	264,650
2		-----

3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	

5	FRINGE BENEFITS	
---	-----------------	--

6	For Fringe Benefits .....	12,589,152
7		-----
8	Program fund subtotal .....	12,589,152
9		-----

10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	

12	FRINGE BENEFITS	
----	-----------------	--

13	For Fringe Benefits .....	25,864,152
14		-----
15	Program fund subtotal .....	25,864,152
16		-----

LEGISLATURE AND JUDICIARY 2023-24

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2023.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2022:

15 Personal service - regular ... 1,551,238,908 ..... (re. \$108,709,000)  
16 Personal service - temporary ... 2,735,448 ..... (re. \$196,000)  
17 Personal service - holiday / overtime compensation .....  
18 28,958,284 ..... (re. \$2,264,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
20 chapter 51, section 3, of the laws of 2022:

21 Personal service - regular ... 1,504,291,545 ..... (re. \$22,875,000)  
22 Personal service - temporary ... 2,551,636 ..... (re. \$39,000)  
23 Personal service - holiday / overtime compensation .....  
24 27,270,611 ..... (re. \$414,600)

25 Special Revenue Funds - Other / State Operations  
26 New York City County Clerks' Operations Offset Fund

27 By chapter 51, section 2, of the laws of 2022:

28 Personal service - regular ... 22,505,537 ..... (re. \$1,653,000)  
29 Personal service - holiday / overtime compensation .....  
30 2,863 ..... (re. \$1,000)

31 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
32 chapter 51, section 3, of the laws of 2022:

33 Personal service - regular ... 21,795,347 ..... (re. \$331,400)  
34 Personal service - holiday / overtime compensation .....  
35 2,898 ..... (re. \$80)

36 Special Revenue Funds - Other / State Operations  
37 Judiciary Data Processing Offset Fund

38 By chapter 51, section 2, of the laws of 2022:

39 Personal service - regular ... 26,912,306 ..... (re. \$3,670,000)  
40 Personal service - holiday / overtime compensation .....  
41 100,000 ..... (re. \$24,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
2 chapter 51, section 3, of the laws of 2022:  
3 Personal service - regular ... 26,412,542 ..... (re. \$401,600)

4 Special Revenue Funds - Other / State Operations  
5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2022:  
7 Personal service - regular ... 686,895 ..... (re. \$50,990)  
8 Personal service - holiday / overtime compensation .....  
9 200 ..... (re. \$10)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
11 chapter 51, section 3, of the laws of 2022:  
12 Personal service - regular ... 634,792 ..... (re. \$9,600)  
13 Personal service - holiday / overtime compensation .....  
14 200 ..... (re. \$10)

15 Special Revenue Funds - Federal / State Operations  
16 Federal Operating Grants Fund  
17 Federal Miscellaneous Grants (Operating) Account

18 By chapter 51, section 2, of the laws of 2022:  
19 For services and expenses including travel outside the state and the  
20 payment of liabilities incurred prior to April 1, 2022 .....  
21 9,500,000 ..... (re. \$9,500,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
23 chapter 51, section 3, of the laws of 2022:  
24 For services and expenses including travel outside the state and the  
25 payment of liabilities incurred prior to April 1, 2021 .....  
26 9,500,000 ..... (re. \$9,500,000)

27 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
28 chapter 51, section 3, of the laws of 2022:  
29 For services and expenses including travel outside the state and the  
30 payment of liabilities incurred prior to April 1, 2020 .....  
31 9,500,000 ..... (re. \$4,500,000)

32 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
33 chapter 51, section 3, of the laws of 2022:  
34 For services and expenses including travel outside the state and the  
35 payment of liabilities incurred prior to April 1, 2019 .....  
36 9,500,000 ..... (re. \$4,100,000)

37 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
38 chapter 51, section 3, of the laws of 2022:  
39 For services and expenses including travel outside the state and the  
40 payment of liabilities incurred prior to April 1, 2018 .....  
41 4,500,000 ..... (re. \$290,000)

42 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
43 chapter 51, section 3, of the laws of 2022:



## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the  
 2 payment of liabilities incurred prior to April 1, 2017 .....  
 3 3,500,000 ..... (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations  
 5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:  
 7 For services and expenses including travel outside the state and the  
 8 payment of liabilities incurred prior to April 1, 2022 .....  
 9 9,500,000 ..... (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 For services and expenses including travel outside the state and the  
 13 payment of liabilities incurred prior to April 1, 2021 .....  
 14 9,500,000 ..... (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 16 chapter 51, section 3, of the laws of 2022:  
 17 For services and expenses including travel outside the state and the  
 18 payment of liabilities incurred prior to April 1, 2020 .....  
 19 9,500,000 ..... (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 21 chapter 51, section 3, of the laws of 2022:  
 22 For services and expenses including travel outside the state and the  
 23 payment of liabilities incurred prior to April 1, 2019 .....  
 24 9,500,000 ..... (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 26 chapter 51, section 3, of the laws of 2022:  
 27 For services and expenses including travel outside the state and the  
 28 payment of liabilities incurred prior to April 1, 2018 .....  
 29 5,500,000 ..... (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 31 chapter 51, section 3, of the laws of 2022:  
 32 For services and expenses including travel outside the state and the  
 33 payment of liabilities incurred prior to April 1, 2017 .....  
 34 5,000,000 ..... (re. \$250,000)

35 Special Revenue Funds - Other / State Operations  
 36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:  
 38 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
 39 Travel ... 75,000 ..... (re. \$75,000)  
 40 Contractual Services ... 2,500,000 ..... (re. \$2,500,000)  
 41 Equipment ... 225,000 ..... (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 43 chapter 51, section 3, of the laws of 2022:  
 44 Supplies and Materials ... 50,000 ..... (re. \$50,000)



LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 ..... (re. 40,000)  
 2 Contractual Services ... 2,000,000 ..... (re. \$1,500,000)  
 3 Equipment ... 150,000 ..... (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2022:

6 Supplies and Materials ... 50,000 ..... (re. \$1,000)  
 7 Travel ... 50,000 ..... (re. \$1,000)  
 8 Contractual Services ... 2,000,000 ..... (re. \$800,000)  
 9 Equipment ... 150,000 ..... (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:

12 Supplies and Materials ... 750 ..... (re. \$750)  
 13 Travel ... 1,500 ..... (re. \$1,500)  
 14 Contractual Services ... 2,540,000 ..... (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 16 chapter 51, section 3, of the laws of 2022:

17 Contractual Services ... 1,538,921 ..... (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 19 chapter 51, section 3, of the laws of 2022:

20 Contractual Services ... 3,037,878 ..... (re. \$75,000)

21 COURT OF APPEALS

22 General Fund / State Operations

23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:

25 Personal service - regular ... 15,611,008 ..... (re. \$1,150,000)  
 26 Personal service - holiday / overtime compensation .....  
 27 145,000 ..... (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 29 chapter 51, section 3, of the laws of 2022:

30 Personal service - regular ... 15,107,488 ..... (re. \$230,000)  
 31 Personal service - holiday / overtime compensation .....  
 32 120,948 ..... (re. \$1,800)

33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations

35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:

37 Personal service - regular ... 90,587,798 ..... (re. \$6,560,000)  
 38 Personal service - temporary ... 124,288 ..... (re. \$10,000)  
 39 Personal service - holiday / overtime compensation .....  
 40 189,200 ..... (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 42 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 ..... (re. \$1,325,000)  
 2 Personal service - temporary ... 110,344 ..... (re. \$1,700)  
 3 Personal service - holiday / overtime compensation .....  
 4 192,749 ..... (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations  
 7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:

9 Personal service - regular ... 33,264,326 ..... (re. \$2,405,990)  
 10 Personal service - temporary ... 387,306 ..... (re. \$28,000)  
 11 Personal service - holiday / overtime compensation .....  
 12 260 ..... (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 14 chapter 51, section 3, of the laws of 2022:

15 Personal service - regular ... 32,212,630 ..... (re. \$490,000)  
 16 Personal service - temporary ... 309,824 ..... (re. \$4,700)  
 17 Personal service - holiday / overtime compensation .....  
 18 552 ..... (re. \$10)

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:

22 Personal service - regular ... 18,800,357 ..... (re. \$1,345,000)  
 23 Personal service - holiday / overtime compensation .....  
 24 15,594 ..... (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 26 chapter 51, section 3, of the laws of 2022:

27 Personal service - regular ... 17,711,166 ..... (re. \$269,000)  
 28 Personal service - holiday / overtime compensation .....  
 29 15,594 ..... (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations  
 32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:

34 Personal service - regular ... 15,277,570 ..... (re. \$1,149,000)  
 35 Personal service - holiday / overtime compensation .....  
 36 15,835 ..... (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 38 chapter 51, section 3, of the laws of 2022:

39 Personal service - regular ... 17,905,950 ..... (re. \$273,000)  
 40 Personal service - holiday / overtime compensation .....  
 41 19,671 ..... (re. \$300)

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:

3 Personal service - regular ... 1,478,185 ..... (re. \$110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
5 chapter 51, section 3, of the laws of 2022:

6 Personal service - regular ... 1,364,633 ..... (re. \$20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations

9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:

11 Personal service - regular ... 610,403 ..... (re. \$44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
13 chapter 51, section 3, of the laws of 2022:

14 Personal service - regular ... 605,079 ..... (re. \$9,200)

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES REAPPROPRIATIONS 2023-24

2 Special Revenue Funds - Other / Aid to Localities  
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2022:

5 For expenses necessary to implement the provisions of law relating to  
6 the furnishing of court facilities and the provisions of section  
7 219-a of the judiciary law; provided that, notwithstanding any other  
8 provision of law to the contrary, and in accordance with section 4  
9 of the state finance law, where monies in the court facilities  
10 incentive aid fund, including such monies as may be transferred  
11 thereto pursuant to subdivision 6 of section 94 of the state finance  
12 law, are insufficient to meet vouchers presented for payment charged  
13 to this appropriation or for transfers made pursuant to paragraph  
14 (b) of subdivision 2 of such section, the state comptroller is here-  
15 by authorized and directed to transfer, upon the request of the  
16 chief administrator of the courts, sufficient monies to meet such  
17 vouchers or to permit such transfers from the General Fund to the  
18 Court Facilities Incentive Aid Fund on or before March 31, 2023.

19 For services and expenses associated with the court facilities incen-  
20 tive aid program ... 115,214,698 ..... (re. \$20,000,000)

21 General Fund / Aid to Localities  
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2022:

24 For suballocation to the office of indigent legal services, at the  
25 direction of the chief administrator of the courts, for payment  
26 pursuant to law to New York city, pursuant to an agreement with such  
27 city, for services and expenses related to implementation of case-  
28 load standards for institutional providers representing indigent  
29 clients in criminal cases in such city. Notwithstanding any other  
30 provision of law, monies received by the office of indigent legal  
31 services pursuant to this suballocation may be distributed to New  
32 York city only to the extent necessary to enable compliance with  
33 section 127.7 of the rules of the chief administrator of the court  
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload  
36 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
38 chapter 51, section 3, of the laws of 2022:

39 For suballocation to the office of indigent legal services, at the  
40 direction of the chief administrator of the courts, for payment  
41 pursuant to law to New York city, pursuant to an agreement with such  
42 city, for services and expenses related to implementation of case-  
43 load standards for institutional providers representing indigent  
44 clients in criminal cases in such city. Notwithstanding any other  
45 provision of law, monies received by the office of indigent legal  
46 services pursuant to this suballocation may be distributed to New  
47 York city only to the extent necessary to enable compliance with  
48 section 127.7 of the rules of the chief administrator of the court  
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
4 chapter 51, section 3, of the laws of 2022:

5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2022:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012, as reappropriated by chapter 51,  
12 section 3, of the laws of 2022:

13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM  
17 (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2022:

22 For services and expenses related to the acquisition and development  
23 of technology, including but not limited to equipment, software and  
24 services (52012201) ... 22,000,000 ..... (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for  
26 health and safety in courthouses (52022201) .....  
27 1,500,000 ..... (re. \$1,400,000)

28 For expenses related to the acquisition of equipment required upon  
29 general facility renovation or upgrade (52032201) .....  
30 1,000,000 ..... (re. \$1,000,000)

31 For services and expenses related to the creation, management,  
32 protection and preservation of records of the unified court system,  
33 including but not limited to digital scanners, shelving and filing  
34 systems (52042201) ... 500,000 ..... (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
36 chapter 51, section 3, of the laws of 2022:

37 For services and expenses related to the acquisition and development  
38 of technology, including but not limited to equipment, software and  
39 services (52012101) ... 22,000,000 ..... (re. \$10,000,000)

40 For services and expenses related to alterations and improvements for  
41 health and safety in courthouses (52022101) .....  
42 1,500,000 ..... (re. \$400,000)

43 For expenses related to the acquisition of equipment required upon  
44 general facility renovation or upgrade (52032101) .....  
45 1,000,000 ..... (re. \$30,000)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,  
2 protection and preservation of records of the unified court system,  
3 including but not limited to digital scanners, shelving and filing  
4 systems (52042101) ... 500,000 ..... (re. \$400,000)

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2 General Fund / State Operations  
3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2022:  
5 For Fringe Benefits ... 794,213,022 ..... (re. \$7,907,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
7 chapter 51, section 3, of the laws of 2022:  
8 For Fringe Benefits ... 851,755,697 ..... (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations  
10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2022:  
12 For Fringe Benefits ... 7,858,247 ..... (re. \$80,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
14 chapter 51, section 3, of the laws of 2022:  
15 For Fringe Benefits ... 8,541,405 ..... (re. \$24,000)

16 Special Revenue Funds - Other / State Operations  
17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2022:  
19 For Fringe Benefits ... 943,895 ..... (re. \$10,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
21 chapter 51, section 3, of the laws of 2022:  
22 For Fringe Benefits ... 972,157 ..... (re. \$2,900)

23 Special Revenue Funds - Other / State Operations  
24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2022:  
26 For Fringe Benefits ... 273,071 ..... (re. \$3,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
28 chapter 51, section 3, of the laws of 2022:  
29 For Fringe Benefits ... 286,471 ..... (re. \$100)

30 Special Revenue Funds - Other / State Operations  
31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2022:  
33 For Fringe Benefits ... 12,258,114 ..... (re. \$125,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
35 chapter 51, section 3, of the laws of 2022:  
36 For Fringe Benefits ... 13,059,420 ..... (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:

3 For Fringe Benefits ... 12,536,998 ..... (re. \$125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
5 chapter 51, section 3, of the laws of 2022:

6 For Fringe Benefits ... 13,713,213 ..... (re. \$37,000)

LEGISLATURE AND JUDICIARY 2023-24

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2023.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2022. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2022:  
23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 6,930,000 ..... (re. \$2,191,538)  
25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)  
28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:  
30 Personal service-regular ... 38,211,908 ..... (re. \$14,422,366)  
31 For personal service of employees and for temporary and expert  
32 services for senate operations:  
33 Personal service-regular ... 36,398,610 ..... (re. \$16,451,866)  
34 For personal service of employees and for temporary and expert  
35 services for the senate student program office:  
36 Personal service-regular ... 163,136 ..... (re. \$95,262)  
37 Temporary service ... 699,113 ..... (re. \$421,719)

38 By chapter 51, section 1, of the laws of 2021:  
39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 6,930,000 ..... (re. \$19,972)  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
44 For personal service of employees and for temporary and expert  
45 services of members' offices and of standing committees:  
46 Personal service-regular ... 34,949,668 ..... (re. \$2,229,283)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$59,243)  
 7 Temporary service ... 678,750 ..... (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:  
 9 For payment of salaries to Members, 63, pursuant to section 5 of the  
 10 legislative law ... 7,196,538 ..... (re. \$187,021)  
 11 For payment of allowances to members designated by the temporary pres-  
 12 ident, pursuant to the schedule of such allowances set forth in  
 13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 14 For personal service of employees and for temporary and expert  
 15 services of members' offices and of standing committees:  
 16 Personal service-regular ... 34,949,668 ..... (re. \$34,563)  
 17 For personal service of employees and for temporary and expert  
 18 services for senate operations:  
 19 Personal service-regular ... 33,189,185 ..... (re. \$3,305,947)  
 20 For personal service of employees and for temporary and expert  
 21 services for the senate student program office:  
 22 Personal service-regular ... 158,384 ..... (re. \$62,541)  
 23 Temporary service ... 678,750 ..... (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:  
 25 For payment of salaries to Members, 63, pursuant to section 5 of the  
 26 legislative law ... 7,075,385 ..... (re. \$244,537)  
 27 For payment of allowances to members designated by the temporary pres-  
 28 ident, pursuant to the schedule of such allowances set forth in  
 29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 30 For personal service of employees and for temporary and expert  
 31 services of members' offices and of standing committees:  
 32 Personal service-regular ... 34,004,725 ..... (re. \$704,174)  
 33 For personal service of employees and for temporary and expert  
 34 services for senate operations:  
 35 Personal service-regular ... 32,244,242 ..... (re. \$2,740,461)  
 36 For personal service of employees and for temporary and expert  
 37 services for the senate student program office:  
 38 Personal service-regular ... 158,384 ..... (re. \$17,348)  
 39 Temporary service ... 678,750 ..... (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:  
 41 For payment of salaries to Members, 63, pursuant to section 5 of the  
 42 legislative law ... 5,008,500 ..... (re. \$264,643)  
 43 For payment of allowances to members designated by the temporary pres-  
 44 ident, pursuant to the schedule of such allowances set forth in  
 45 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)  
 46 For personal service of employees and for temporary and expert  
 47 services of members' offices and of standing committees:  
 48 Personal service-regular ... 33,504,725 ..... (re. \$996,030)  
 49 For personal service of employees and for temporary and expert  
 50 services for senate operations:  
 51 Personal service-regular ... 30,813,162 ..... (re. \$68,939)



## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for the senate student program office:  
 3 Personal service-regular ... 158,384 ..... (re. \$18,561)  
 4 Temporary service ... 678,750 ..... (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:  
 6 For payment of allowances to members designated by the temporary pres-  
 7 ident, pursuant to the schedule of such allowances set forth in  
 8 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)  
 9 For personal service of employees and for temporary and expert  
 10 services of members' offices and of standing committees:  
 11 Personal service-regular ... 33,004,725 ..... (re. \$529,895)  
 12 For personal service of employees and for temporary and expert  
 13 services for senate operations:  
 14 Personal service-regular ... 29,419,947 ..... (re. \$576,774)  
 15 For personal service of employees and for temporary and expert  
 16 services for the senate student program office:  
 17 Personal service-regular ... 158,384 ..... (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:  
 19 For payment of allowances to members designated by the temporary pres-  
 20 ident, pursuant to the schedule of such allowances set forth in  
 21 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)  
 22 For personal service of employees and for temporary and expert  
 23 services of members' offices and of standing committees:  
 24 Personal service-regular ... 32,404,725 ..... (re. \$5,808,262)  
 25 For personal service of employees and for temporary and expert  
 26 services for senate operations:  
 27 Personal service-regular ... 27,984,758 ..... (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:  
 29 For payment of allowances to members designated by the temporary pres-  
 30 ident, pursuant to the schedule of such allowances set forth in  
 31 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:  
 33 For payment of allowances to members designated by the temporary pres-  
 34 ident, pursuant to the schedule of such allowances set forth in  
 35 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:  
 37 For payment of allowances to members designated by the temporary pres-  
 38 ident, pursuant to the schedule of such allowances set forth in  
 39 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:  
 41 For payment of allowances to members designated by the temporary pres-  
 42 ident, pursuant to the schedule of such allowances set forth in  
 43 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

44 NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:  
 46 Supplies and materials ... 9,365,595 ..... (re. \$7,365,476)

## LEGISLATURE AND JUDICIARY 2023-24

1	Travel ... 1,554,141 .....	(re. \$1,554,141)
2	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
3	Equipment ... 2,623,233 .....	(re. \$2,623,233)
4	By chapter 51, section 1, of the laws of 2021:	
5	Supplies and materials ... 9,365,595 .....	(re. \$80,700)
6	Travel ... 1,554,141 .....	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
8	Equipment ... 2,623,233 .....	(re. \$2,623,233)
9	By chapter 51, section 1, of the laws of 2020:	
10	Supplies and materials ... 9,365,595 .....	(re. \$261,646)
11	Travel ... 1,554,141 .....	(re. \$1,554,141)
12	Miscellaneous contractual services ... 11,557,989 ...	(re. \$8,272,741)
13	Equipment ... 2,623,233 .....	(re. \$1,947,214)
14	By chapter 51, section 1, of the laws of 2019:	
15	Supplies and materials ... 9,365,595 .....	(re. \$5,000)
16	Travel ... 1,554,141 .....	(re. \$1,550,768)
17	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,812,229)
18	Equipment ... 2,623,233 .....	(re. \$2,100,658)
19	By chapter 51, section 1, of the laws of 2018:	
20	Supplies and materials ... 9,365,595 .....	(re. \$5,000)
21	Travel ... 1,554,141 .....	(re. \$1,548,966)
22	Miscellaneous contractual services ... 11,557,989 .....	(re. \$5,000)
23	Equipment ... 2,623,233 .....	(re. \$2,070,462)
24	By chapter 51, section 1, of the laws of 2017:	
25	Travel ... 1,554,141 .....	(re. \$1,554,141)
26	Equipment ... 2,623,233 .....	(re. \$613,485)
27	By chapter 51, section 1, of the laws of 2016:	
28	Travel ... 1,554,141 .....	(re. \$13,487)
29	Equipment ... 2,623,233 .....	(re. \$662,365)

30

## THE ASSEMBLY

31

## SCHEDULE

32

## PERSONAL SERVICE

33	By chapter 51, section 1, of the laws of 2022:	
34	Members, 150, payment of salaries pursuant to section 5 of the legis-	
35	lative law ... 16,500,000 .....	(re. \$5,143,049)
36	For payment of allowances to members designated by the speaker pursu-	
37	ant to the provisions of section 5-a of the legislative law ...	
38	1,592,500 .....	(re. \$1,419,548)
39	For personal service of employees and for temporary and expert	
40	services of members' offices and of standing committees and subcom-	
41	mittees:	
42	Personal service-regular ... 31,262,500 .....	(re. \$11,216,862)
43	Temporary service ... 2,357,500 .....	(re. \$1,294,108)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
2 services for administrative and program support operations:  
3 Personal service-regular ... 44,533,477 ..... (re. \$20,604,896)  
4 Temporary service ... 350,000 ..... (re. \$299,424)  
5 For the Assembly Intern and Youth Participation Program for personal  
6 service of employees and for temporary and expert services:  
7 Personal service-regular ... 350,000 ..... (re. \$108,411)  
8 Temporary service ... 1,350,000 ..... (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:  
10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
11 lative law ... 16,500,000 ..... (re. \$89,386)  
12 For payment of allowances to members designated by the speaker pursu-  
13 ant to the provisions of section 5-a of the legislative law ...  
14 1,592,500 ..... (re. \$1,353,000)  
15 For personal service of employees and for temporary and expert  
16 services of members' offices and of standing committees and subcom-  
17 mittees:  
18 Personal service-regular ... 31,262,500 ..... (re. \$2,300,000)  
19 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
20 For personal service of employees and for temporary and expert  
21 services for administrative and program support operations:  
22 Personal service-regular ... 39,923,750 ..... (re. \$10,800,000)  
23 Temporary service ... 312,625 ..... (re. \$64,000)  
24 For the Assembly Intern and Youth Participation Program for personal  
25 service of employees and for temporary and expert services:  
26 Temporary service ... 1,326,000 ..... (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:  
28 For payment of allowances to members designated by the speaker pursu-  
29 ant to the provisions of section 5-a of the legislative law ...  
30 1,592,500 ..... (re. \$1,352,999)  
31 For personal service of employees and for temporary and expert  
32 services of members' offices and of standing committees and subcom-  
33 mittees:  
34 Personal service-regular ... 30,500,000 ..... (re. \$3,200,000)  
35 Temporary service ... 2,300,000 ..... (re. \$1,200,000)  
36 For personal service of employees and for temporary and expert  
37 services for administrative and program support operations:  
38 Personal service-regular ... 38,950,000 ..... (re. \$2,900,000)  
39 Temporary service ... 305,000 ..... (re. \$73,000)  
40 For the Assembly Intern and Youth Participation Program for personal  
41 service of employees and for temporary and expert services:  
42 Temporary service ... 1,300,000 ..... (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:  
44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
45 lative law ... 16,846,154 ..... (re. \$409,615)  
46 For payment of allowances to members designated by the speaker pursu-  
47 ant to the provisions of section 5-a of the legislative law ...  
48 1,592,500 ..... (re. \$1,353,430)  
49 For personal service of employees and for temporary and expert  
50 services for administrative and program support operations:  
51 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)



## LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 ..... (re. \$85,000)

2 By chapter 51, section 1, of the laws of 2018:

3 Members, 150, payment of salaries pursuant to section 5 of the legis-

4 lative law ... 11,925,000 ..... (re. \$1,217,481)

5 For payment of allowances to members designated by the speaker pursu-

6 ant to the provisions of section 5-a of the legislative law ...

7 1,592,500 ..... (re. \$434,004)

8 For personal service of employees and for temporary and expert

9 services for administrative and program support operations:

10 Personal service-regular ... 36,900,000 ..... (re. \$5,000,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law .....

14 1,592,500 ..... (re. \$106,267)

15 By chapter 51, section 1, of the laws of 2014:

16 For payment of allowances to members designated by the speaker pursu-

17 ant to the provisions of section 5-a of the legislative law ...

18 1,592,500 ..... (re. \$125,777)

19 By chapter 51, section 1, of the laws of 2012:

20 For payment of allowances to members designated by the speaker pursu-

21 ant to the provisions of section 5-a of the legislative law ...

22 1,592,500 ..... (re. \$228,569)

23 By chapter 51, section 1, of the laws of 1992:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-

25 lative law ... 8,625,000 ..... (re. \$3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:

28 Supplies and materials ... 7,900,000 ..... (re. \$3,861,872)

29 Travel ... 2,900,000 ..... (re. \$2,027,301)

30 Miscellaneous contractual services ... 13,100,000 ... (re. \$5,103,562)

31 Equipment ... 1,800,000 ..... (re. \$1,339,464)

32 By chapter 51, section 1, of the laws of 2021:

33 Supplies and materials ... 7,897,500 ..... (re. \$1,265,800)

34 Travel ... 2,856,500 ..... (re. \$1,247,727)

35 Miscellaneous contractual services ... 13,080,500 ... (re. \$2,169,950)

36 Equipment ... 1,753,976 ..... (re. \$499,530)

37 By chapter 51, section 1, of the laws of 2020:

38 Supplies and materials ... 7,742,775 ..... (re. \$500,000)

39 Travel ... 2,800,570 ..... (re. \$2,164,936)

40 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,636,694)

41 Equipment ... 1,718,993 ..... (re. \$800,000)

42 By chapter 51, section 1, of the laws of 2019:

43 Supplies and materials ... 7,742,775 ..... (re. \$90,000)

44 Travel ... 2,800,570 ..... (re. \$800,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 ..... (re. \$900,000)  
 2 Equipment ... 1,399,170 ..... (re. \$200,000)

## 3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

## 5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 ..... (re. \$3,608,044)  
 7 Temporary service ... 120,770 ..... (re. \$115,735)

## 8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 ..... (re. \$213,058)  
 10 Travel ... 5,000 ..... (re. \$5,000)  
 11 Contractual services ... 140,000 ..... (re. \$47,682)  
 12 Equipment ... 10,000 ..... (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

## 14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 ..... (re. \$1,800,000)  
 16 Temporary service ... 120,770 ..... (re. \$90,000)

## 17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 ..... (re. \$66,937)  
 19 Travel ... 5,000 ..... (re. \$5,000)  
 20 Contractual services ... 140,000 ..... (re. \$28,705)  
 21 Equipment ... 10,000 ..... (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

## 23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 ..... (re. \$1,500,000)  
 25 Temporary service ... 120,770 ..... (re. \$95,000)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 ..... (re. \$240,000)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 140,000 ..... (re. \$50,000)  
 30 Equipment ... 10,000 ..... (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

## 32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 ..... (re. \$300,000)  
 34 Temporary service ... 120,770 ..... (re. \$95,000)

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 ..... (re. \$40,000)  
 3 Contractual services ... 140,000 ..... (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

## 5 PERSONAL SERVICE

6 Temporary service ... 159,000 ..... (re. \$75,000)

## 7 NONPERSONAL SERVICE

8 Travel ... 29,000 ..... (re. \$29,000)  
 9 Equipment ... 49,000 ..... (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

## 11 NONPERSONAL SERVICE

12 Travel ... 29,000 ..... (re. \$29,000)  
 13 Equipment ... 49,000 ..... (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

## 15 NONPERSONAL SERVICE

16 Travel ... 29,000 ..... (re. \$28,621)  
 17 Equipment ... 49,000 ..... (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

## 19 NONPERSONAL SERVICE

20 Travel ... 30,000 ..... (re. \$13,593)  
 21 Equipment ... 50,000 ..... (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES  
 23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

## 26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 ..... (re. \$329,230)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 30 Travel ... 6,000 ..... (re. \$6,000)  
 31 Contractual services ... 2,000 ..... (re. \$2,000)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:  
2 For services and expenses of the Legislative Ethics Commission.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 ..... (re. \$159,714)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 ..... (re. \$6,667)

7 Travel ... 6,000 ..... (re. \$2,344)

8 Contractual services ... 2,000 ..... (re. \$2,000)

9 Equipment ... 1,000 ..... (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:  
11 For services and expenses of the Legislative Ethics Commission.

## 12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 ..... (re. \$119,077)

## 14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ..... (re. \$6,667)

16 Contractual services ... 2,000 ..... (re. \$2,000)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:  
19 For services and expenses of the Legislative Ethics Commission.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 ..... (re. \$73,821)

## 22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 ..... (re. \$6,667)

24 Contractual services ... 2,000 ..... (re. \$920)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:  
27 For services and expenses of the Legislative Ethics Commission.

## 28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 ..... (re. \$78,299)

## 30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 ..... (re. \$6,667)

32 Contractual services ... 2,000 ..... (re. \$2,000)

33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 ..... (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 ..... (re. \$6,602)

6 Contractual services ... 2,000 ..... (re. \$1,792)

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 ..... (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 ..... (re. \$6,667)

14 Contractual services ... 2,000 ..... (re. \$1,611)

15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ..... (re. \$6,667)

20 Contractual services ... 2,000 ..... (re. \$13)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 ..... (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 ..... (re. \$411)

28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 ..... (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 ..... (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 ..... (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 ..... (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee ... ..  
20 358,900 ..... (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee ... ..  
23 358,900 ..... (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee ... ..  
26 358,900 ..... (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee ... ..  
29 358,900 ..... (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee ... ..  
32 370,000 ..... (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee ... ..  
35 370,000 ..... (re. \$179,853)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2000:  
 2 For services and expenses of the Legislative Ethics Committee ... ..  
 3 370,000 ..... (re. \$259,141)

4 By chapter 51, section 1, of the laws of 1999:  
 5 For services and expenses of the Legislative Ethics Committee ... ..  
 6 370,000 ..... (re. \$226,467)

7 By chapter 51, section 1, of the laws of 1998:  
 8 For services and expenses of the Legislative Ethics Committee ... ..  
 9 370,000 ..... (re. \$257,387)

10 By chapter 51, section 1, of the laws of 1997:  
 11 For services and expenses of the Legislative Ethics Committee ... ..  
 12 370,000 ..... (re. \$223,096)

13 By chapter 51, section 1, of the laws of 1996:  
 14 For services and expenses of the Legislative Ethics Committee ... ..  
 15 370,000 ..... (re. \$121,736)

16 By chapter 51, section 1, of the laws of 1995:  
 17 For services and expenses of the Legislative Ethics Committee ... ..  
 18 370,000 ..... (re. \$126,518)

19 By chapter 51, section 1, of the laws of 1994:  
 20 For services and expenses of the Legislative Ethics Committee ... ..  
 21 370,000 ..... (re. \$7,895)

22 By chapter 51, section 1, of the laws of 1993:  
 23 For services and expenses of the Legislative Ethics Committee ... ..  
 24 370,000 ..... (re. \$257,753)

25 By chapter 51, section 1, of the laws of 1992:  
 26 For services and expenses of the Legislative Ethics Committee ... ..  
 27 370,000 ..... (re. \$339,513)

28 By chapter 51, section 1, of the laws of 1991:  
 29 For services and expenses of the Legislative Ethics Committee ... ..  
 30 410,000 ..... (re. \$112,640)

31 By chapter 51, section 1, of the laws of 1990:  
 32 For services and expenses of the Legislative Ethics Committee ... ..  
 33 500,000 ..... (re. \$190,724)

34 By chapter 51, section 1, of the laws of 1989:  
 35 For services and expenses of the Legislative Ethics Committee ... ..  
 36 1,000,000 ..... (re. \$176,562)

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 By chapter 51, section 1, of the laws of 2021:  
 39 For a contribution to the National Conference of State Legislatures.



LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 ..... (re. \$2,793)

3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:

5 For services and expenses for the operation of the legislative health

6 service.

7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 ..... (re. \$92,359)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 ..... (re. \$25,700)

11 Contractual services ... 1,000 ..... (re. \$1,000)

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2021:

14 For services and expenses for the operation of the legislative health

15 service.

16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 ..... (re. \$40,765)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 ..... (re. \$25,700)

20 Contractual services ... 1,000 ..... (re. \$1,000)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative health

24 service.

25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 ..... (re. \$44,853)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 ..... (re. \$25,700)

29 Contractual services ... 1,000 ..... (re. \$999)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2019:

32 For services and expenses for the operation of the legislative health

33 service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 ..... (re. \$28,799)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$24,913)

5 Contractual services ... 1,000 ..... (re. \$1,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health

9 service.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 ..... (re. \$951)

12 Contractual services ... 1,000 ..... (re. \$940)

13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:

15 For services and expenses for the operation of the legislative health

16 service.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000 ..... (re. \$990)

19 Equipment ... 1,000 ..... (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses for the operation of the legislative health

22 service.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 ..... (re. \$1,000)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:

27 For services and expenses for the operation of the legislative health

28 service.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 ..... (re. \$1,000)

31 Equipment ... 1,000 ..... (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative health

34 service.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,000 ..... (re. \$999)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 ..... (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:  
3 For services and expenses for the operation of the legislative health  
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 ..... (re. \$461)  
7 Equipment ... 1,000 ..... (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:  
9 For services and expenses for the operation of the legislative health  
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:  
14 For services and expenses for the operation of the legislative health  
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ..... (re. \$1,000)  
18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:  
20 For services and expenses for the operation of the legislative health  
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$996)  
24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:  
26 For services and expenses for the operation of the legislative health  
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 ..... (re. \$989)  
30 Equipment ... 1,000 ..... (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:  
32 For services and expenses for the operation of the legislative health  
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 ..... (re. \$901)  
36 Equipment ... 1,000 ..... (re. \$581)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:  
2 For services and expenses for the operation of the legislative health  
3 service.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 ..... (re. \$763)  
6 Equipment ... 1,000 ..... (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:  
8 For services and expenses ... .. 178,838 ..... (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:  
11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 ..... (re. \$395,966)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 ..... (re. \$126,500)  
17 Contractual services ... 247,500 ..... (re. \$247,500)  
18 Equipment ... 5,000 ..... (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:  
20 For services and expenses for the operation of the legislative  
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 ..... (re. \$249,712)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 ..... (re. \$247,500)  
26 Contractual services ... 126,500 ..... (re. \$126,500)  
27 Equipment ... 5,000 ..... (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:  
29 For services and expenses for the operation of the legislative  
30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 ..... (re. \$189,649)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 ..... (re. \$247,500)  
35 Contractual services ... 126,500 ..... (re. \$12,754)

## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 ..... (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:

3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 ..... (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 ..... (re. \$239,160)

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:

11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 ..... (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 ..... (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:

18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 ..... (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:

23 For services and expenses for the operation of the legislative  
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 ..... (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:

28 For services and expenses for the operation of the legislative  
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 ..... (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative  
34 library.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ..... (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative

5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ..... (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative

12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 ..... (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative

19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 ..... (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative

26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 ..... (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative

31 library.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 ..... (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:  
4 For services and expenses for the operation of the legislative  
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:  
9 For services and expenses for the operation of the legislative  
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:  
14 For services and expenses and for temporary and special services  
15 ... .. 712,635 ..... (re. \$605,956)

16 By chapter 51, section 1, of the laws of 1998:  
17 For services and expenses and for temporary and special services  
18 ... .. 691,879 ..... (re. \$200)

19 LEGISLATIVE MESSENGER SERVICE

20 By chapter 51, section 1, of the laws of 2022:  
21 For services and expenses for the operation of the legislative messen-  
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 1,050,576 ..... (re. \$389,591)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 2,000 ..... (re. \$2,000)

27 By chapter 51, section 1, of the laws of 2021:  
28 For services and expenses for the operation of the legislative messen-  
29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 ..... (re. \$104,699)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 ..... (re. \$2,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:  
2 For services and expenses for the operation of the legislative messen-  
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 ..... (re. \$77,886)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:  
9 For services and expenses for the operation of the legislative messen-  
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 ..... (re. \$48,368)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:  
16 For services and expenses for the operation of the legislative messen-  
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 ..... (re. \$7,383)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:  
23 For services and expenses for the operation of the legislative messen-  
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 ..... (re. \$24,219)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$9,648)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$54,892)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 ..... (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2014:

13 For services and expenses for the operation of the legislative messen-

14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$88,407)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$1,494)

19 By chapter 51, section 1, of the laws of 2013:

20 For services and expenses for the operation of the legislative messen-

21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,830 ..... (re. \$105,573)

24 By chapter 51, section 1, of the laws of 2012:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$141,698)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$71,825)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-  
7 ger service.

## 8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-  
12 ger service.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 ..... (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-  
17 ger service.

## 18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 ..... (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-  
22 ger service.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 ..... (re. \$64,837)

## 25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 ..... (re. \$4,476)

27 Equipment ... 1,000 ..... (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses ... .. 841,850 ..... (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses ... .. 817,330 ..... (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses ... .. 688,524 ..... (re. \$274,909)



LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE BILL DRAFTING COMMISSION

2 By chapter 51, section 1, of the laws of 2022:

3 For services and expenses, temporary and special services, and for  
4 expenses of maintenance and operation, including travel outside of  
5 the state.

6 PERSONAL SERVICE

7 Personal service-regular ... 12,662,942 ..... (re. \$4,698,078)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 332,021 ..... (re. \$317,389)  
10 Travel ... 50,577 ..... (re. \$50,577)  
11 Contractual services ... 1,710,163 ..... (re. \$1,710,163)  
12 Equipment ... 158,793 ..... (re. \$158,793)

13 By chapter 51, section 1, of the laws of 2021:

14 For services and expenses, temporary and special services, and for  
15 expenses of maintenance and operation, including travel outside of  
16 the state.

17 PERSONAL SERVICE

18 Personal service-regular ... 11,246,967 ..... (re. \$742,696)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 ..... (re. \$326,864)  
21 Travel ... 50,577 ..... (re. \$50,577)  
22 Contractual services ... 1,710,163 ..... (re. \$1,710,157)  
23 Equipment ... 158,793 ..... (re. \$158,760)

24 By chapter 51, section 1, of the laws of 2020:

25 For services and expenses, temporary and special services, and for  
26 expenses of maintenance and operation, including travel outside of  
27 the state.

28 PERSONAL SERVICE

29 Personal service-regular ... 11,246,967 ..... (re. \$47,150)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 ..... (re. \$329,810)  
32 Contractual services ... 1,710,163 ..... (re. \$1,710,163)  
33 Equipment ... 158,793 ..... (re. \$50,776)

34 By chapter 51, section 1, of the laws of 2019:

35 For services and expenses, temporary and special services, and for  
36 expenses of maintenance and operation, including travel outside of  
37 the state.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 ..... (re. \$271,469)  
 3 Contractual services ... 1,710,163 ..... (re. \$1,673,823)  
 4 Equipment ... 158,793 ..... (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:  
 6 For services and expenses, temporary and special services, and for  
 7 expenses of maintenance and operation, including travel outside of  
 8 the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 ..... (re. \$344,040)  
 11 Temporary service ... 169,240 ..... (re. \$151,706)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 ..... (re. \$158,473)  
 14 Travel ... 50,577 ..... (re. \$50,577)  
 15 Contractual services ... 1,710,163 ..... (re. \$1,698,267)  
 16 Equipment ... 158,793 ..... (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:  
 18 For services and expenses, temporary and special services, and for  
 19 expenses of maintenance and operation, including travel outside of  
 20 the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 ..... (re. \$50,577)  
 23 Contractual services ... 1,710,163 ..... (re. \$545,888)  
 24 Equipment ... 158,793 ..... (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:  
 26 For services and expenses and special services, and for expenses of  
 27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Travel ... 50,577 ..... (re. \$46,885)  
 30 Contractual services ... 1,710,163 ..... (re. \$728,526)  
 31 Equipment ... 158,793 ..... (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:  
 33 For services and expenses and special services, and for expenses of  
 34 maintenance and operation, including travel outside of the state.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 ..... (re. \$100,827)  
 37 Equipment ... 158,793 ..... (re. \$461)

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 By chapter 51, section 1, of the laws of 2022:

3 For services and expenses ... of the task force for senate  
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 405,055 ..... (re. \$232,490)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 ..... (re. \$3,000)

9 Contractual services ... 7,402 ..... (re. \$7,402)

10 For services and expenses ... of the task force for assembly  
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 400,283 ..... (re. \$336,416)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 ..... (re. \$1,000)

16 Travel ... 1,000 ..... (re. \$1,000)

17 Contractual services ... 9,200 ..... (re. \$9,200)

18 For services and expenses ... of the task force for joint oper-  
19 ations.

20 PERSONAL SERVICE

21 Personal service-regular ... 975,543 ..... (re. \$413,247)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 ..... (re. \$11,692)

24 Travel ... 5,000 ..... (re. \$4,532)

25 Contractual services ... 106,000 ..... (re. \$78,862)

26 Equipment ... 208,000 ..... (re. \$207,344)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses ... of the task force for senate  
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 381,263 ..... (re. \$139,836)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 ..... (re. \$3,000)

34 Contractual services ... 7,402 ..... (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly  
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 ..... (re. \$272,533)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 ..... (re. \$1,000)

7 Travel ... 1,000 ..... (re. \$1,000)

8 Contractual services ... 9,200 ..... (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-  
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 ..... (re. \$162,592)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$15,040)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$74,789)

17 Equipment ... 208,000 ..... (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate  
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 ..... (re. \$129,754)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)

25 Contractual services ... 7,402 ..... (re. \$7,402)

26 For services and expenses ... of the task force for assembly  
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 ..... (re. \$272,911)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 ..... (re. \$1,000)

32 Travel ... 1,000 ..... (re. \$1,000)

33 Contractual services ... 9,200 ..... (re. \$3,905)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... .. of the task force for joint oper-  
2 ations.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 ..... (re. \$253,261)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$12,927)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$82,075)

9 Equipment ... 208,000 ..... (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses ... .. of the task force for senate  
12 purposes.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 ..... (re. \$284,572)

## 15 NONPERSONAL SERVICE

16 Travel ... 3,000 ..... (re. \$3,000)

17 Contractual services ... 7,402 ..... (re. \$7,402)

18 For services and expenses ... .. of the task force for Assembly  
19 purposes.

## 20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 ..... (re. \$280,548)

## 22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 ..... (re. \$1,000)

24 Travel ... 1,000 ..... (re. \$1,000)

25 Contractual services ... 9,200 ..... (re. \$9,200)

26 For services and expenses ... .. of the task force for joint oper-  
27 ations.

## 28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 ..... (re. \$170,474)

## 30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 ..... (re. \$17,000)

32 Travel ... 5,000 ..... (re. \$5,000)

33 Contractual services ... 106,000 ..... (re. \$105,922)

34 Equipment ... 208,000 ..... (re. \$206,497)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:

2 For services and expenses ... of the task force for senate  
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 ..... (re. \$37,446)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 ..... (re. \$3,000)

8 Contractual services ... 7,402 ..... (re. \$7,402)

9 For services and expenses ... of the task force for Assembly  
10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 ..... (re. \$279,205)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 ..... (re. \$1,000)

15 Travel ... 1,000 ..... (re. \$1,000)

16 Contractual services ... 9,200 ..... (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-  
18 ations.

19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 ..... (re. \$170,654)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 ..... (re. \$17,000)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 106,000 ..... (re. \$105,982)

25 Equipment ... 208,000 ..... (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:

27 For services and expenses ... of the task force for senate  
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 ..... (re. \$22,060)

31 NONPERSONAL SERVICE

32 Travel ... 3,000 ..... (re. \$3,000)

33 Contractual services ... 7,402 ..... (re. \$7,402)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... .. of the task force for Assembly  
2 purposes.

## 3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 ..... (re. \$268,022)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

## 6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 ..... (re. \$1,000)  
8 Travel ... 1,000 ..... (re. \$1,000)  
9 Contractual services ... 9,200 ..... (re. \$8,450)

10 For services and expenses ... .. of the task force for joint oper-  
11 ations.

## 12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 ..... (re. \$85,694)  
14 Temporary service ... 9,000 ..... (re. \$9,000)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 ..... (re. \$17,000)  
17 Travel ... 5,000 ..... (re. \$5,000)  
18 Contractual services ... 106,000 ..... (re. \$105,967)  
19 Equipment ... 208,000 ..... (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses ... .. of the task force for senate  
22 purposes.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 ..... (re. \$21,988)

## 25 NONPERSONAL SERVICE

26 Travel ... 3,000 ..... (re. \$3,000)  
27 Contractual services ... 7,402 ..... (re. \$7,402)

28 For services and expenses ... .. of the task force for assembly  
29 purposes.

## 30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 ..... (re. \$244,319)  
32 Temporary service ... 9,000 ..... (re. \$9,000)

## 33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 ..... (re. \$1,000)  
35 Travel ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 ..... (re. \$9,200)

2 For services and expenses ... .. of the task force for  
3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 ..... (re. \$236,703)

6 Temporary service ... 9,000 ..... (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 ..... (re. \$17,000)

9 Travel ... 5,000 ..... (re. \$5,000)

10 Contractual services ... 106,000 ..... (re. \$104,386)

11 Equipment ... 208,000 ..... (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:

13 For services and expenses ... .. of the task force for senate  
14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 ..... (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 ..... (re. \$1,386)

19 Contractual services ... 7,402 ..... (re. \$7,402)

20 For services and expenses ... .. of the task force for Assembly  
21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 ..... (re. \$228,676)

24 Temporary service ... 9,000 ..... (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 ..... (re. \$1,000)

27 Travel ... 1,000 ..... (re. \$1,000)

28 Contractual services ... 9,200 ..... (re. \$9,200)

29 For services and expenses ... .. of the task force for joint oper-  
30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 ..... (re. \$53,797)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 ..... (re. \$16,410)



## LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 ..... (re. \$5,000)  
 2 Contractual services ... 106,000 ..... (re. \$105,395)  
 3 Equipment ... 208,000 ..... (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:  
 5 For services and expenses ... .. of the task force for senate  
 6 purposes.

## PERSONAL SERVICE

8 Personal service-regular ... 347,923 ..... (re. \$9,095)

## NONPERSONAL SERVICE

10 Travel ... 3,000 ..... (re. \$3,000)  
 11 Contractual services ... 7,402 ..... (re. \$5,873)

12 For services and expenses ... .. of the task force for Assembly  
 13 purposes.

## PERSONAL SERVICE

15 Personal service-regular ... 338,125 ..... (re. \$228,794)  
 16 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 19 Travel ... 1,000 ..... (re. \$1,000)  
 20 Contractual services ... 9,200 ..... (re. \$9,200)

21 For services and expenses ... .. of the task force for joint oper-  
 22 ations.

## PERSONAL SERVICE

24 Personal service-regular ... 797,109 ..... (re. \$735,629)  
 25 Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$16,554)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 106,000 ..... (re. \$105,819)  
 30 Equipment ... 208,000 ..... (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:  
 32 For services and expenses ... .. of the task force for senate  
 33 purposes.

## PERSONAL SERVICE

35 Personal service-regular ... 347,923 ..... (re. \$65,944)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 3,000 ..... (re. \$3,000)

3 For services and expenses ... .. of the task force for Assembly  
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 ..... (re. \$219,174)

7 Temporary service ... 9,000 ..... (re. \$9,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 ..... (re. \$1,000)

10 Travel ... 1,000 ..... (re. \$1,000)

11 Contractual services ... 9,200 ..... (re. \$9,200)

12 For services and expenses ... .. of the task force for joint oper-  
13 ations.

14 PERSONAL SERVICE

15 Temporary service ... 9,000 ..... (re. \$9,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 ..... (re. \$16,842)

18 Travel ... 5,000 ..... (re. \$5,000)

19 Contractual services ... 106,000 ..... (re. \$106,000)

20 Equipment ... 208,000 ..... (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses ... .. of the task force for senate  
23 purposes.

24 NONPERSONAL SERVICE

25 Travel ... 6,000 ..... (re. \$1,051)

26 For services and expenses ... .. of the task force for assembly  
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 ..... (re. \$208,382)

30 Temporary service ... 9,000 ..... (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 ..... (re. \$1,000)

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 9,200 ..... (re. \$8,525)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... .. of the task force for joint oper-  
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 ..... (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$16,605)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$105,948)

9 Equipment ... 208,000 ..... (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... .. of the task force for assembly  
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 ..... (re. \$213,372)

15 Temporary service ... 9,000 ..... (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 ..... (re. \$1,000)

18 Contractual services ... 10,200 ..... (re. \$10,200)

19 For services and expenses ... .. of the task force for joint oper-  
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 ..... (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 ..... (re. \$13,905)

25 Travel ... 5,000 ..... (re. \$5,000)

26 Contractual services ... 109,000 ..... (re. \$103,000)

27 Equipment ... 208,000 ..... (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... .. of the task force for assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 ..... (re. \$208,382)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 ..... (re. \$10,200)  
 2 For services and expenses ... .. of the task force for joint oper-  
 3 ations.

## 4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 ..... (re. \$104)  
 6 Contractual services ... 109,000 ..... (re. \$35,185)  
 7 Equipment ... 208,000 ..... (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:  
 9 For services and expenses ... .. of the task force for assembly  
 10 purposes.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 13 Temporary service ... 10,000 ..... (re. \$10,000)

## 14 NONPERSONAL SERVICE

15 Travel ... 1,000 ..... (re. \$1,000)  
 16 Contractual services ... 10,402 ..... (re. \$10,402)

17 For services and expenses ... .. of the task force for joint oper-  
 18 ations.

## 19 NONPERSONAL SERVICE

20 Equipment ... 210,000 ..... (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses ... .. of the task force for assembly  
 23 purposes.

## 24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 26 Temporary service ... 10,000 ..... (re. \$10,000)

## 27 NONPERSONAL SERVICE

28 Travel ... 1,000 ..... (re. \$1,000)  
 29 Contractual services ... 10,402 ..... (re. \$6,082)

30 For services and expenses ... .. of the task force for joint oper-  
 31 ations.

## 32 PERSONAL SERVICE

33 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Travel ... 5,000 ..... (re. \$5,000)  
 3 Equipment ... 210,000 ..... (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:

5 For services and expenses ... .. of the task force for assembly  
 6 purposes.

## 7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 ..... (re. \$194,119)  
 9 Temporary service ... 10,000 ..... (re. \$10,000)

## 10 NONPERSONAL SERVICE

11 Travel ... 1,000 ..... (re. \$1,000)  
 12 Contractual services ... 10,402 ..... (re. \$7,144)

13 For services and expenses ... .. of the task force for joint oper-  
 14 ations.

## 15 NONPERSONAL SERVICE

16 Travel ... 5,000 ..... (re. \$4,414)  
 17 Equipment ... 210,000 ..... (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses ... .. of the task force for assembly  
 20 purposes ... 341,167 ..... (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
 22 propriated:

23 For services and expenses ... .. of the task force for assembly  
 24 purposes ..... (re. \$454,200)

## 25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

## 27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 ..... (re. \$320,906)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 ..... (re. \$198,834)  
 31 Travel ... 75,000 ..... (re. \$75,000)  
 32 Contractual services ... 1,200,000 ..... (re. \$1,069,032)  
 33 Equipment ... 25,000 ..... (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 3,480,000 ..... (re. \$790,636)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 ..... (re. \$183,309)

5 Travel ... 200,000 ..... (re. \$182,501)

6 Contractual services ... 60,000 ..... (re. \$60,000)

7 Equipment ... 60,000 ..... (re. \$10,502)

8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

10 PERSONAL SERVICE

11 Personal service-regular ... 750,000 ..... (re. \$716,285)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 100,000 ..... (re. \$99,716)

14 Travel ... 100,000 ..... (re. \$100,000)

15 Contractual services ... 1,000,000 ..... (re. \$992,588)

16 Equipment ... 50,000 ..... (re. \$42,130)

17 MISCELLANEOUS

18 SPECIAL REVENUE FUNDS - OTHER

19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

24 Equipment ... 500,000 ..... (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 Equipment ... 500,000 ..... (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 ..... (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:  
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
6 Equipment ... 500,000 ..... (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:  
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 ..... (re. \$581,173)  
11 Equipment ... 500,000 ..... (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:  
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 ..... (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:  
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 ..... (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:  
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 ..... (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:  
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 ..... (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:  
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 ..... (re. \$158,172)

LEGISLATURE AND JUDICIARY 2023-24

1 SENATE RECYCLABLE MATERIALS, INFORMATION  
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:  
4 For services and expenses ... .. 50,000 ..... (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:  
6 For services and expenses ... .. 50,000 ..... (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:  
10 For services and expenses ... .. 50,000 ..... (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:  
12 For services and expenses ... .. 50,000 ..... (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to  
14 have been in full force and effect on and after April 1, 2023.

## LEGISLATURE AND JUDICIARY 2023-24

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