

LEGISLATURE & JUDICIARY

By Agency

LEGISLATURE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	217,844,801	217,844,801	217,844,801	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
Total for STATE OPERATIONS	219,944,801	219,944,801	219,944,801	0

JUDICIARY

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,280,331,988	2,299,023,539	2,299,023,539	0
Special Revenue-Other	134,367,811	128,465,758	128,465,758	0
Special Revenue-Federal	10,500,000	10,500,000	10,500,000	0
Total for STATE OPERATIONS	2,425,199,799	2,437,989,297	2,437,989,297	0
AID TO LOCALITIES				
General Fund	17,445,584	17,445,584	17,445,584	0
Special Revenue-Other	108,377,787	99,198,456	99,198,456	0
Total for AID TO LOCALITIES	125,823,371	116,644,040	116,644,040	0

LEGISLATIVE ACTION

The Legislature concurs with the Judiciary's recommendation.