

**TRANSPORTATION,
ECONOMIC
DEVELOPMENT &
ENVIRONMENTAL
CONSERVATION**

**Summary of Recommended Appropriations
By Agency**

ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	5,869,000	5,457,000	5,457,000	0
Special Revenue-Federal	700,000	700,000	700,000	0
Total for STATE OPERATIONS	6,569,000	6,157,000	6,157,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	37,701,000	32,962,000	33,162,000	200,000
Special Revenue-Other	45,523,000	48,424,000	48,224,000	(200,000)
Special Revenue-Federal	29,778,000	29,644,000	29,644,000	0
Enterprise	24,208,000	24,361,000	24,361,000	0
Fiduciary	1,865,000	1,836,000	1,836,000	0
Total for STATE OPERATIONS	139,075,000	137,227,000	137,227,000	0
AID TO LOCALITIES				
General Fund	29,727,208	14,760,000	21,034,000	6,274,000
Special Revenue-Federal	20,000,000	20,000,000	20,000,000	0
Total for Agency	49,727,208	34,760,000	41,034,000	6,274,000
Grants In Aid	0	0	858,000	858,000
Total for AID TO LOCALITIES	49,727,208	34,760,000	41,892,000	7,132,000
CAPITAL PROJECTS				
Misc. Capital Projects	2,000,000	2,000,000	2,000,000	0
Capital Projects Fund	11,750,000	1,750,000	1,750,000	0
Total for CAPITAL PROJECTS	13,750,000	3,750,000	3,750,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$182,011,000 on an All Funds basis, an increase of \$6,274,000 from the Executive budget submission. In addition, there is an appropriation of \$858,000 for other programs.

Legislative Changes

The Legislature increases funding for the New York State Wine and Grape Foundation, the New York State Seafood Council, the New York State Apple Growers Association, and the Local Fairs Program created under Article 24 of the Agriculture and Markets Law.

Article VII

The Legislature amends the Executive's proposed legislation to increase fines and penalties for violations of laws, chapters, rules, and orders regulated under §§39 and 40 of the Agriculture and Markets Law.

The Legislature approves the Executive's proposed legislation to increase feed tonnage fees and biennial licensing fees for food processing establishments, retail food stores, and food warehouses.

The Legislature denies the Executive's proposed legislation to create a seed labelers and dealers license and application fee.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
FARM VIABILITY INSTITUTE	\$2,842,000
NEW YORK WINE AND GRAPE FOUNDATION	\$951,000
LOCAL FAIRS	\$453,000
NORTHERN NEW YORK AGRICULTURAL DEVELOPMENT	\$300,000
NEW YORK STATE APPLE GROWERS' ASSOCIATION	\$275,000
CORNELL WILDLIFE RABIES VACCINATION PROGRAM	\$250,000
CORNELL DIAGNOSTIC LAB	\$250,000
NYS WINE MARKETING AND PROMOTION	\$250,000
GENERAL FUND: NONPERSONAL SERVICE	\$200,000
CORNELL QUALITY MILK PROMOTION	\$200,000
CENTER FOR DAIRY EXCELLENCE	\$176,000
NEW YORK STATE MAPLE PRODUCERS' ASSOCIATION	\$150,000
NEW YORK SEAFOOD COUNCIL	\$100,000
CORNELL PHYTOPHTHORA RESEARCH	\$88,000
CORNELL UNIVERSITY - GOLDEN NEMATODE	\$50,000
CORNELL GRAPE ENTOMOLOGIST - FREDONIA EXPERIMENT STATION	\$47,000
CORNELL UNIVERSITY - GENEVA EXPERIMENT STATION (SEED INSPECTION PROGRAM)	\$40,000

BANKING DEPARTMENT

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	101,610,000	101,610,000	103,710,000	2,100,000
Total for STATE OPERATIONS	101,610,000	101,610,000	103,710,000	2,100,000
AID TO LOCALITIES				
Special Revenue-Other	3,500,000	3,500,000	3,500,000	0
Total for AID TO LOCALITIES	3,500,000	3,500,000	3,500,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$107,210,000 on an All Funds basis, a \$2,100,000 increase over the Executive budget submission.

Legislative Additions

The Legislature provides \$2,100,000 in additional funding for the hiring of 25 additional bank examiners to accommodate increased workload due to the recent addition of new State chartered institutions and expanded Federal requirements.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL PERSONAL SERVICE (PS) FUNDING	\$1,400,000
ADDITIONAL NON-PERSONAL SERVICE (NPS) FUNDING	\$700,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	37,768,000	0	32,895,000	32,895,000
Special Revenue-Other	5,415,000	0	4,570,000	4,570,000
Special Revenue-Federal	1,000,000	0	1,000,000	1,000,000
Total for STATE OPERATIONS	44,183,000	0	38,465,000	38,465,000
AID TO LOCALITIES				
General Fund	7,955,610	0	5,543,000	5,543,000
Total for Agency	7,955,610	0	5,543,000	5,543,000
Grants In Aid	0	0	902,500	902,500
Total for AID TO LOCALITIES	7,955,610	0	6,445,500	6,445,500

LEGISLATIVE ACTION

The Legislature appropriates \$44,008,000 on an All Funds basis, an increase of \$44,008,000 from the Executive budget submission. This increase is due to the Legislature's rejection of the Executive's proposal to eliminate the Department of Economic Development (DED). It moves funding for ongoing programs and Department functions from the Urban Development Corporation back to DED.

Legislative Reductions

The Legislature reduces funding for the I Love New York tourism promotion advertising contract by an additional \$2,000,000 over the Executive's proposal for a total funding level of \$9,000,000.

Legislative Changes

The Legislature restores funding for the Explore NY thematic tourism matching grants program to the prior year's level of \$980,000.

Article VII

The Legislature rejects the Executive's proposal to eliminate DED and the New York State Foundation for Science, Technology, and Innovation and its workforce by consolidating all economic development functions at UDC.

The Legislature modifies the Executive's Empire Zone reform proposal to provide for decertification of companies that have received more in benefits from the State than they have made in business investments, as well as those that changed their corporate identity in order to obtain Empire Zone benefits, otherwise known as shirt-changers. In addition, the program will sunset June 30, 2010, earlier than originally scheduled. New companies entering the program before the sunset date will have to meet a 20:1 benefit to cost ratio, unless they are in the manufacturing sector in which case they must meet a 10:1 benefit to cost standard.

Legislative Additions

Due to the Legislature's rejection of the Executive's proposal to eliminate the Department of Economic Development, funding for ongoing programs and Department functions are transferred from UDC back to DED.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ECONOMIC DEVELOPMENT PROGRAM - STATE OPS	\$14,921,000
I LOVE NY	\$9,015,000
ADMINISTRATION PROGRAMS	\$6,027,000
LOCAL TOURISM MATCHING GRANT PROGRAM	\$4,171,000
MARKETING AND ADVERTISING PROGRAM	\$2,932,000
COMMERCE ECONOMIC DEVELOPMENT ASSISTANCE ACCOUNT	\$2,900,000
MINORITY AND WOMEN'S BUSINESS DEVELOPMENT PROGRAM	\$1,170,000
FEDERAL MISCELLANEOUS	\$1,000,000
EXPLORE NY - TOURISM GRANTS	\$980,000
CLEAN AIR PROGRAM	\$500,000
GATEWAY INFORMATION CENTERS AT BEEKMANTOWN, NY AND BINGHAMTON, NY	\$392,000

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	7,945,000	6,996,000	6,996,000	0
Special Revenue-Federal	45,000	0	0	0
Total for STATE OPERATIONS	7,990,000	6,996,000	6,996,000	0
AID TO LOCALITIES				
Special Revenue-Other	10,014,020	9,234,000	9,234,000	0
Total for AID TO LOCALITIES	10,014,020	9,234,000	9,234,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	13,500,000	13,500,000	13,500,000	0
Total for CAPITAL PROJECTS	13,500,000	13,500,000	13,500,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature approves the legislation by the Executive that would authorize the New York State Energy Research and Development Authority (NYSERDA) to finance certain activities through assessments on utilities.

The Legislature approves the legislation by the Executive that would authorize a transfer of NYSEERDA funds totaling \$913,000 to the General Fund.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	151,014,300	142,718,100	142,018,100	(700,000)
Special Revenue-Other	298,703,000	280,391,700	282,730,700	2,339,000
Special Revenue-Federal	68,440,000	64,400,000	90,000,000	25,600,000
Internal Service Fund	60,000	60,000	60,000	0
Total for STATE OPERATIONS	518,217,300	487,569,800	514,808,800	27,239,000
AID TO LOCALITIES				
General Fund	10,425,140	1,878,800	1,878,800	0
Total for Agency	10,425,140	1,878,800	1,878,800	0
Grants In Aid	0	0	411,957	411,957
Total for AID TO LOCALITIES	10,425,140	1,878,800	2,290,757	411,957
CAPITAL PROJECTS				
Capital Projects Fund	31,884,000	47,084,000	47,084,000	0
Capital Projects Fund - Advances	10,000,000	0	0	0
Federal Capital Projects Fund	154,000,000	149,250,000	584,250,000	435,000,000
Clean Water-Clean Air Implementation Fund	1,050,000	1,050,000	1,050,000	0
Environmental Protection Fund	255,000,000	205,000,000	222,000,000	17,000,000
Cap Proj Fund - DEC Regular Auth Bonds	12,000,000	12,000,000	12,000,000	0
Cap Proj Fund - State Revolving Fund Auth Bonds	29,600,000	29,600,000	29,600,000	0
Capital Project Fund - Onondaga Lake (Auth. Bonds)	10,000,000	10,000,000	10,000,000	0
Hazardous Waste Remedial Fund - Oversight and Assesment	15,275,000	12,250,000	12,250,000	0
Hazardous Waste Remedial Fund - Cleanup	120,000,000	120,000,000	120,000,000	0
Total for CAPITAL PROJECTS	638,809,000	586,234,000	1,038,234,000	452,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$1,554,921,600 on an All Funds basis, an increase of \$479,239,000 from the Executive budget submission. In addition, there is an appropriation of \$411,957 for other programs.

Legislative Reductions

The Legislature provides \$142,018,100 for the Department of Environmental Conservation (DEC) General Fund/ State Operations budget, a \$700,000 reduction from the Executive's recommendation of \$142,718,100. This reduction is due to a decrease of \$1,200,000 in General Fund spending under the Fish, Wildlife and Marine Resources program, off-set by a \$500,000 General Fund increase for administration.

Legislative Changes

Federal Stimulus Funding

- The Legislature appropriates \$435,000,000 for the Clean Water State Revolving Fund;
- The Legislature appropriates \$1,700,000 for Air Diesel Emissions Reductions;
- The Legislature appropriates \$9,500,000 for Petroleum Spill Cleanup; and
- The Legislature appropriates \$10,000,000 for Lands and Forests.

Environmental Protection Fund (EPF)

The Legislature appropriates \$222,000,000 for the EPF, an increase of \$17,000,000 over State Fiscal Year (SFY) 2008-09, to be allocated as follows:

Solid Waste Account

- \$750,000 for Landfill Closure;
- \$10,825,000 for Municipal Recycling;
- \$1,000,000 for the Pollution Prevention Institute;
- \$1,000,000 for the Green Initiatives Institute;
- \$350,000 for the Interstate Chemicals Clearinghouse;
- \$2,250,000 for Secondary Marketing;
- \$450,000 for Natural Resources Damages;
- \$575,000 for the Pesticide Database; and
- \$450,000 for Cornell Breast Cancer Environmental Risk Factors.

Parks and Recreation

\$24,375,000 for Waterfront Revitalization, including:

- \$9,750,000 for Inner City/Underserved;
- \$750,000 for Hudson and Champlain Docks;
- \$1,000,000 for the Buffalo Waterfront; and
- \$300,000 for the Niagara River Valley Greenway.

\$21,225,000 for Municipal Parks, including:

- \$8,490,000 for Inner City/Underserved;
- \$500,000 for Olmsted Park;
- \$6,000,000 for the Hudson River Park;
- \$7,000,000 for DEC public access and stewardship;
- \$1,500,000 for the Hudson-Fulton-Champlain Quadricentennial; and
- \$9,000,000 for Zoos, Botanical Gardens and Aquaria.

Open Space & Water

\$60,000,000 for Land Acquisition, including:

- \$1,575,000 for the Land Trust Alliance;
- \$500,000 for Urban Forestry;
- \$500,000 for Smart Growth;
- \$23,000,000 for Farmland Protection; and
- \$450,000 for Agricultural Waste Management.

\$500,000 for Biodiversity Stewardship, including:

- \$100,000 for Cayuga Island;
- \$2,000,000 for the Albany Pine Bush Commission;
- \$5,000,000 for Invasive Species Management;
- \$1,100,000 for the Long Island Pine Barrens Commission;
- \$6,000,000 for the Oceans and Great Lakes Initiative;
- \$9,000,000 for the Water Quality Improvement Program;
- \$900,000 for the South Shore Estuary Reserve;
- \$12,200,000 for Agricultural Non-Point Source Pollution Control;
- \$5,600,000 for Non-Agricultural Non-Point Source Pollution Control;
- \$3,000,000 for Soil and Water Conservation Districts;
- \$1,200,000 for the Finger Lakes – Lake Ontario Watershed; and
- \$4,800,000 for the Hudson River Estuary Management Plan.

Article VII

The Legislature amends the Executive's proposal to provide that \$199.3 million of the Real Estate Transfer Tax (RETT) revenue will be deposited into the Environmental Protection Fund (EPF).

The Legislature accepts the Executive's proposal to increase certain State Pollutant Discharge Elimination System (SPDES) program fees.

The Legislature rejects the Executive's proposal to introduce a trout and salmon stamp and instead agrees, with modifications, to increase certain hunting and fishing license fees in order to insure the viability and fiscal stability of the Conservation Fund.

The Legislature amends the Executive's proposal to establish a recreational marine fishing license by reducing license fees from \$19 to \$10 for residents and from \$40 to \$15 for nonresidents.

The Legislature amends the Executive's proposal to expand the state's "Bottle Bill" by including water in covered beverages, expanding State-wide the exceptions by which a dealer may accept limited bottle returns and including small businesses in the beverage container assistance program.

The legislature advances language to increase fees on pesticide products, applicators and certification except for agricultural applications and provide that the first \$5 million of pesticide fees will be deposited into the EPF.

The Legislature advances language to increase mined land reclamation fees.

The Legislature advances language to establish new fees for Freshwater Wetlands and Tidal Wetlands permit applications, with these fees being deposited into the EPF.

The Legislature advances language to increase the cap on the per ton fee for air pollution from 6,000 tons to 7,000 tons and increase such fees.

The Legislature advances language to establish a new water withdrawal reporting program requiring persons withdrawing more than an average of 100,000 gallons of water per day to submit an annual water usage report to the Department of Environmental Conservation.

The Legislature advances language to impose surcharges of \$25 for certain fishing violations, \$75 for environmental violations and 6 percent for violations greater than \$1,250.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CLEAN WATER STATE REVOLVING FUND	\$435,000,000
EPF - GENERAL APPROPRIATION INCREASE	\$17,000,000
LANDS & FORESTS (U.S. FORESTRY SERVICE)	\$10,000,000
LEAKING UNDERGROUND STORAGE TANKS PETROLEUM SPILL CLEANUP 604B PROGRAM	\$9,500,000
CONSERVATION FUND: MARINE RESOURCES ACCOUNT	\$4,370,000
CONSERVATION FUND: FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	\$2,339,000
AIR DIESEL EMISSION REDUCTIONS	\$1,968,000
GENERAL FUND: PERSONAL SERVICE	\$1,730,000
	\$500,000

ENVIRONMENTAL FACILITIES CORPORATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	14,536,000	13,031,000	13,031,000	0
Total for STATE OPERATIONS	14,536,000	13,031,000	13,031,000	0
CAPITAL PROJECTS				
Clean Water-Clean Air Implementation Fund	343,000	343,000	343,000	0
Total for CAPITAL PROJECTS	343,000	343,000	343,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

HUDSON RIVER PARK TRUST

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
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CAPITAL PROJECTS				
Capital Projects Fund - Advances	25,000,000	6,000,000	7,000,000	1,000,000
Total for CAPITAL PROJECTS	25,000,000	6,000,000	7,000,000	1,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$7,000,000 on an All Funds basis, an increase of \$1,000,000 from the Executive budget submission.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HUDSON RIVER PARK TRUST - GENERAL APPROPRIATION	\$1,000,000

INSURANCE DEPARTMENT

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	100,061,000	0	1,801,000	1,801,000
Special Revenue-Other	224,069,000	230,414,000	229,149,000	(1,265,000)
Special Revenue-Federal	150,000	150,000	150,000	0
Total for STATE OPERATIONS	324,280,000	230,564,000	231,100,000	536,000
AID TO LOCALITIES				
General Fund	0	0	99,200,000	99,200,000
Special Revenue-Other	26,021,000	311,510,900	226,676,000	(84,834,900)
Total for AID TO LOCALITIES	26,021,000	311,510,900	325,876,000	14,365,100

LEGISLATIVE ACTION

The Legislature appropriates \$556,976,000 on an All Funds basis, an increase of \$14,901,100 from the Executive budget submission. The Legislative appropriations include \$455,825,000 in Special Revenue-Other fund support, a decrease of \$86,099,900 from the Executive budget submission.

Legislative Reductions

The Legislature reduces Special Revenue-Other spending by \$264,300,000 to reject the shift in funding for several programs from the General Fund to the Insurance Department Assessment, including: the Tobacco Use Prevention and Control Program (\$70,900,000); the Early Intervention program (\$44,300,000); the Timothy's Law small business subsidy (\$99,200,000); and various other public health programs (\$49,900,000).

Legislative Changes

The Legislature maintains \$202,200,000 in appropriations to support the shift of the Healthy New York program (\$161,040,000), the Direct Pay Subsidy program (\$39,200,000) and the Pilot Program for Entertainment Industry Employees (\$1,960,000) to the Insurance Assessment. The Legislature also maintains \$99,200,000 in General Fund support to reject the shift of funding for the Timothy's Law small business subsidy to the Insurance Department Assessment.

The Legislature also rejects the Executive's proposal to establish of a one dollar claims processing fee on health insurance for third party insurance administrators (\$63,100,000) and to extend the HCRA payor surcharge to outpatient radiology and ambulatory surgery (\$49,800,000).

The Legislature accepts the Executive's proposal to increase current HCRA payor surcharges, from an existing 6.54 percent to a new 7.04 percent for public payors and from an existing 8.95 percent to a new 9.63 percent for private payors, to generate \$99,000,000 in new revenue. The Legislature continues the covered lives assessment at \$1,040,000,000 annually, which includes the \$120,000,000 increase enacted as part of the Deficit Reduction Plan. The Legislature accepts the Executive proposal to extend the covered lives assessment to out-of-State Insurers, to generate \$5,000,000 in additional revenue.

Article VII

The Legislature accepts the Executive recommendation to increase the annual Motor Vehicle Law Enforcement Fee from the present \$5 fee to a \$10 fee, with an amendment to clarify that the fee may not exceed \$10 per motor vehicle, per year.

The Legislature denies the Executive's proposals to:

- extend the insurance assessment to out of state insurers;
- increase fines and penalties for various violations of the Insurance Law;
- authorize the Superintendent of Insurance to issue cease and desist orders under certain circumstances;
- increase the length of time that an insurer must wait to obtain a license after revocation; and
- require insurers to be fingerprinted when applying for a license.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HEALTHY NY	\$161,040,000
TIMOTHY'S LAW SMALL BUSINESS SUBSIDY	\$99,200,000
DIRECT PAY SUBSIDY	\$39,200,000
ENTERTAINMENT PILOT PROGRAM	\$1,960,000
TIMOTHY'S LAW ADMINISTRATION	\$1,801,000

DIVISION OF THE LOTTERY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	122,552,100	117,552,101	117,552,101	0
Total for STATE OPERATIONS	122,552,100	117,552,101	117,552,101	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature concurs with the Executive's proposal to permit the State to participate in more than one multi-jurisdictional lottery game, which is estimated to generate \$11,000,000 million in revenue for SFY 2009-10 and \$21,000,000 when fully annualized to support education.

The Legislature denies the Executive's proposal to permanently authorize the operation of Quick Draw and to eliminate certain restrictions on the game relating to food sales, hours of operation and the size of the facility.

The Legislature denies the Executive's proposal to authorize video lottery gaming at Belmont Park.

The Legislature denies the Executive's proposal to extend the hours of operation at video lottery gaming facilities and to repeal the sunset date for the VLT program.

DEPARTMENT OF MOTOR VEHICLES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	103,479,000	93,202,000	93,202,000	0
Special Revenue-Federal	14,943,000	15,860,000	15,860,000	0
Internal Service Fund	10,500,000	10,500,000	10,500,000	0
Total for STATE OPERATIONS	128,922,000	119,562,000	119,562,000	0
AID TO LOCALITIES				
Special Revenue-Federal	17,264,000	19,540,000	19,540,000	0
Total for AID TO LOCALITIES	17,264,000	19,540,000	19,540,000	0
CAPITAL PROJECTS				
Dedicated Highway and Bridge Trust Fund	231,782,000	219,035,000	220,435,000	1,400,000
Total for CAPITAL PROJECTS	231,782,000	219,035,000	220,435,000	1,400,000

LEGISLATIVE ACTION

The Legislature appropriates \$359,537,000 on an All Funds basis, a net increase of \$1,400,000 or 0.4 percent over the Executive Budget submission.

Legislative Changes

The Legislature provides \$1,400,000 in additional funding to replace administrative costs associated with the rejection of the Executive's proposal to authorize the Commissioner of Motor Vehicles to replace the written examination for non-commercial driver's licenses with the completion of either a five-hour pre-licensing course or a driver's education course as the prerequisite to obtain a driver's permit.

Article VII

The Legislature extends for two years the authorization for the section of vehicle and traffic law requiring the suspension, pending prosecution, of drivers' licenses of individuals charged of certain alcohol-related offenses.

The Legislature extends for two years the authorization for the section of vehicle and traffic law requiring the suspension of drivers' licenses of individuals convicted of certain drug-related offenses.

The Legislature extends for five years the authorization to pay costs of the Department of Motor Vehicles from the Dedicated Highway and Bridge Trust Fund.

The Legislature increases by \$80 the current \$100 cap on surcharges levied on individuals convicted of two or more traffic infractions arising out of the same traffic incident.

The Legislature increases the civil penalties for violations by automobile inspection stations, repair shops and automobile dealers.

The Legislature increases the fees for the termination of a license suspension or revocation.

The Legislature denies the Executive proposal to authorize the Commissioner of Motor Vehicles to replace the written examination for non-commercial driver's licenses with the completion of either a five-hour pre-licensing course or a driver's education course as the prerequisite to obtain a driver's permit.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
RESTORATION OF NON-COMMERCIAL DRIVER'S LICENSE TEST	\$1,400,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	8,626,000	7,826,000	7,826,000	0
Special Revenue-Other	400,000	400,000	400,000	0
Total for STATE OPERATIONS	9,026,000	8,226,000	8,226,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	148,135,600	139,635,600	139,635,600	0
Special Revenue-Other	73,079,400	80,549,900	80,549,900	0
Special Revenue-Federal	5,200,900	5,200,900	5,200,900	0
Enterprise	1,500,000	1,500,000	1,500,000	0
Total for STATE OPERATIONS	227,915,900	226,886,400	226,886,400	0
AID TO LOCALITIES				
General Fund	21,441,510	3,920,000	3,920,000	0
Special Revenue-Other	5,635,000	5,635,000	5,635,000	0
Special Revenue-Federal	5,120,000	4,120,000	4,120,000	0
Total for Agency	32,196,510	13,675,000	13,675,000	0
Grants In Aid	0	0	4,379,838	4,379,838
Total for AID TO LOCALITIES	32,196,510	13,675,000	18,054,838	4,379,838
CAPITAL PROJECTS				
Misc. Capital Projects	3,800,000	3,800,000	3,800,000	0
State Parks Infrastructure Fund	129,200,000	38,200,000	73,200,000	35,000,000
Federal Capital Projects Fund	4,000,000	4,000,000	4,000,000	0
Fiduciary Funds - Misc Combined				
Expendable Trust Fund	10,000,000	10,000,000	10,000,000	0
Total for CAPITAL PROJECTS	147,000,000	56,000,000	91,000,000	35,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$331,561,400 on an All Funds basis, an increase of \$35,000,000 from the Executive budget submission. In addition, there is an appropriation of \$4,379,838 for other programs.

Legislative Changes

The Legislature appropriates \$31,000,000 for state parks capital projects.

The Legislature adds \$4,000,000 to the Walkway over the Hudson River project.

Article VII

The Legislature accepts the Executive's proposal to clarify the authority of the Office of Parks, Recreation and Historic Preservation with regard to retail sales.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
STEWARDSHIP	\$31,000,000
WALKWAY OVER THE HUDSON	\$4,000,000

DEPARTMENT OF PUBLIC SERVICE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	83,280,000	80,561,000	80,561,000	0
Special Revenue-Federal	1,814,000	1,847,000	1,847,000	0
Total for STATE OPERATIONS	85,094,000	82,408,000	82,408,000	0
AID TO LOCALITIES				
Special Revenue-Other	550,000	550,000	550,000	0
Total for AID TO LOCALITIES	550,000	550,000	550,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature rejects the Executive's proposal that would authorize the PSC to undertake administrative and procedural changes relating to cable franchises, telecommunications regulation, PSC orders and shared meter requirements.

The Legislature modifies the Executive's proposal to increase the Section-18 A assessment on utilities by providing an exemption for telecommunications providers regulated under this Section, eliminating provisions that would allow for additional uses of funds raised from this assessment, and establishing a sunset of the temporary utility service conservation assessment after five years.

STATE RACING AND WAGERING BOARD

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	25,829,000	25,203,000	25,203,000	0
Total for STATE OPERATIONS	25,829,000	25,203,000	25,203,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature modifies the Executive's proposal to impose a \$10.00 fee for the start of every horse in a pari-mutuel race in New York State, which is estimated to generate approximately \$1,000,000 in revenue.

The Legislature concurs with the Executive's proposal to extend for one year lower pari-mutuel tax rates and rules governing simulcasting of out-of-state races.

GOVERNOR'S OFFICE OF REGULATORY REFORM

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	3,773,000	3,072,521	3,072,521	0
Total for STATE OPERATIONS	3,773,000	3,072,521	3,072,521	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

SCIENCE, TECHNOLOGY AND INNOVATION, NYS FOUNDATION FOR

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	4,036,000	0	3,793,000	3,793,000
Special Revenue-Other	500,000	0	500,000	500,000
Total for STATE OPERATIONS	4,536,000	0	4,293,000	4,293,000
AID TO LOCALITIES				
General Fund	40,070,000	0	37,901,000	37,901,000
Community Projects Fund	445,000	0	0	0
Total for Agency	40,515,000	0	37,901,000	37,901,000
Grants In Aid	0	0	1,165,000	1,165,000
Total for AID TO LOCALITIES	40,515,000	0	39,066,000	39,066,000

LEGISLATIVE ACTION

The Legislature appropriates \$42,194,000 on an All Funds basis, an increase of \$42,194,000 from the Executive budget submission. This increase is due to the Legislature's rejection of the Executive's proposal to eliminate the Foundation and the Department of Economic Development in an effort to consolidate all economic development functions into the Urban Development Corporation (d.b.a. ESDC).

Legislative Reductions

The Legislature denies \$599,000 in funding for the Emerging Industries Alliance.

Legislative Changes

The Legislature rejects the Executive proposal to significantly reduce and phase out funding for the Centers for Advanced Technology (CATs). Each of the 15 currently designated CATs will receive \$921,000 in operating funds, bringing the total funding in State Fiscal Year (SFY) 2009-10 to \$13,818,000, an increase of \$4,235,000 over the Executive's request.

Article VII

The Legislature rejects the Executive's proposal to eliminate the Foundation and its workforce by consolidating all economic development functions at the Urban Development Corporation (UDC).

Legislative Additions

Due to the Legislature's rejection of the Executive's proposal to eliminate the Foundation, appropriations for NYSTAR programs were transferred from UDC to NYSTAR.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HIGH TECHNOLOGY PROGRAM	\$23,614,000
RESEARCH DEVELOPMENT PROGRAM	\$5,948,000
CENTERS FOR ADVANCED TECHNOLOGY (CATS)	\$4,263,000
ADMINISTRATION PROGRAM	\$3,793,000
FOCUS CENTERS	\$2,606,000
TRAINING AND BUSINESS PROGRAM	\$1,470,000
SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH ACCOUNT	\$500,000

DEPARTMENT OF STATE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	24,155,000	22,923,000	22,923,000	0
Special Revenue-Other	47,019,000	45,885,000	45,885,000	0
Special Revenue-Federal	11,402,000	11,335,000	11,766,500	431,500
Total for STATE OPERATIONS	82,576,000	80,143,000	80,574,500	431,500
AID TO LOCALITIES				
General Fund	30,439,696	0	11,146,911	11,146,911
Special Revenue-Other	15,106,700	14,126,700	14,126,700	0
Special Revenue-Federal	61,400,000	61,400,000	104,118,500	42,718,500
Total for Agency	106,946,396	75,526,700	129,392,111	53,865,411
Grants In Aid	0	0	6,207,712	6,207,712
Total for AID TO LOCALITIES	106,946,396	75,526,700	135,599,823	60,073,123
CAPITAL PROJECTS				
Hazardous Waste Remedial Fund - Oversight and Assessment	0	2,750,000	2,750,000	0
Total for CAPITAL PROJECTS	0	2,750,000	2,750,000	0

LEGISLATIVE ACTION

Legislative Changes

The Legislature appropriates \$212,716,611 on an All Funds basis, an increase of \$54,296,911 over the Executive budget submission.

The Legislature restores the Civil Legal Services Program at \$4,241,911 and provides an additional \$4,400,000.

The Legislature restores funding for the Public Utility Law Project in the amount of \$505,000.

The legislature provides funding in the amount of \$2,000,000 for community outreach necessary for the 2010 federal census.

The Legislature appropriates an additional \$43,150,000 in accordance with the American Reinvestment and Recovery Act of 2009 for the Community Services Block Grant.

Article VII

The Legislature denies the legislation proposed by the Executive that would increase the examination fees related to the licensure of certain disciplines regulated by the agency.

The Legislature accepts the legislation proposed by the Executive that would extend, for one year, the authority of the Secretary of State to charge increased fees for the expedited handling of documents.

The Legislature amends the legislation proposed by the Executive conforming state statute to federal statute for matters pertaining to the Community Services Block Grant thus ensuring the flow of federal funding.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL COMMUNITY SERVICES BLOCK GRANT	\$42,718,500
CIVIL LEGAL SERVICES	\$4,400,000
CIVIL LEGAL SERVICES	\$4,241,911
CENSUS	\$2,000,000
PUBLIC UTILITY LAW PROJECT (PULP)	\$505,000
ADDITIONAL COMMUNITY SERVICES BLOCK GRANT	\$431,500

DEPARTMENT OF TAXATION AND FINANCE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	335,383,000	349,554,000	351,552,000	1,998,000
Special Revenue-Other	87,060,000	87,342,000	87,342,000	0
Special Revenue-Federal	2,582,000	2,582,000	2,582,000	0
Internal Service Fund	46,202,000	46,202,000	46,202,000	0
Total for STATE OPERATIONS	471,227,000	485,680,000	487,678,000	1,998,000

LEGISLATIVE ACTION

The Legislature appropriates \$487,678,000 on an all funds basis, an increase of \$1,998,000 from the Executive Budget submission.

Legislative Changes

The Legislature provides an additional \$1,250,000 in the audit, collection, and enforcement program to provide 25 auditors to generate additional revenue to the State.

The Legislature provides an additional \$748,000 in the revenue processing and reconciliation program to provide administrative services for the implementation of the expanded bottle deposit law.

Article VII

The Legislature denies the legislation proposed by the Executive that would impose a \$10 fee on the processing of paper tax returns.

The Legislature denies the legislation proposed by the Executive that would impose a \$75 fee on installment payment agreements.

The Legislature approves the legislation proposed by the Executive that would impose a \$50 fee on returned checks or failed electronic funds withdrawals.

The Legislature amends the legislation proposed by the Executive that would require tax return preparers to register with the State and to pay an annual fee of \$100 to include providers of refund anticipation loans and refund anticipation checks.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM	\$1,250,000
GENERAL FUND/STATE OPERATIONS TITLE 10 ENVIRONMENTAL CONSERVATION LAW	\$748,000

DIVISION OF TAX APPEALS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	3,503,000	3,353,000	3,353,000	0
Total for STATE OPERATIONS	3,503,000	3,353,000	3,353,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendations.

NEW YORK STATE THRUWAY AUTHORITY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
CAPITAL PROJECTS				
NYS Canal System Development Fund	2,000,000	2,000,000	2,000,000	0
Total for CAPITAL PROJECTS	2,000,000	2,000,000	2,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF TRANSPORTATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	4,050,000	0	0	0
Special Revenue-Other	33,536,000	30,823,000	30,823,000	0
Special Revenue-Federal	17,756,000	17,606,000	17,606,000	0
Total for STATE OPERATIONS	55,342,000	48,429,000	48,429,000	0
AID TO LOCALITIES				
General Fund	105,942,656	77,551,700	97,551,700	20,000,000
Special Revenue-Other	2,830,769,000	2,571,776,000	2,571,776,000	0
Special Revenue-Federal	53,910,000	53,062,000	53,062,000	0
Total for Agency	2,990,621,656	2,702,389,700	2,722,389,700	20,000,000
Grants In Aid	0	0	25,000	25,000
Total for AID TO LOCALITIES	2,990,621,656	2,702,389,700	2,722,414,700	20,025,000
CAPITAL PROJECTS				
Capital Projects Fund	5,000,000	0	0	0
Federal Capital Projects Fund	2,071,000,000	2,006,000,000	5,663,000,000	3,657,000,000
Dedicated Mass Transportation Trust Fund	70,471,000	71,471,000	71,471,000	0
Dedicated Highway and Bridge Trust Fund	2,004,290,000	1,926,200,000	1,949,800,000	23,600,000
NY Metro Transportation Account	19,094,000	19,597,000	19,597,000	0
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	337,000,000	232,000,000	232,000,000	0
Miscellaneous New York State Agency Fund	50,000,000	50,000,000	50,000,000	0
Regional Aviation Fund	4,000,000	0	0	0
Total for CAPITAL PROJECTS	4,560,855,000	4,305,268,000	7,985,868,000	3,680,600,000

LEGISLATIVE ACTION

The Legislature appropriates \$10,756,686,700 on an All Funds basis, a net increase of \$3,700,600,000 or 52.5 percent over the Executive Budget submission. In addition, there is an appropriation of \$25,000 for other programs.

Legislative Changes

The Legislature fully restores the Executive's proposed \$100,000,000 reduction to the SFY 2006-07 Multi-Modal re-appropriation.

Article VII

The Legislature amends the annual authorization for the Consolidated Local Highway Improvement Program (CHIPs) and Marchiselli programs, raising the level of CHIPs funding by \$112,242,000 over the Executive's original proposal, to maintain CHIPs funding at SFY 2008-09 levels. The Marchiselli program continues to be authorized at a \$39,700,000 funding level.

The Legislature amends State Finance Law in relation to improving the financial reporting requirements for the Dedicated Highway and Bridge Trust Fund such that the Office of the State Comptroller and the Division of the Budget, respectively, are required to provide detailed cash flow reports on the Fund, as well as more detailed updates on the financing and construction of scheduled capital projects.

The Legislature extends for five years the current distribution of revenues into the Dedicated Highway and Bridge Trust Fund.

Legislative Additions

The Legislature restores \$20,000,000 in additional transit aid over the Executive Proposal. All transit systems, outside the Metropolitan Transportation Authority (MTA), had proposed reductions, ranging between 4.4 percent to 15.7 percent, proportionately restored. After all restorations each transit system, outside the MTA, received a 2 percent reduction from State Fiscal Year 2008-09 appropriated levels.

The Legislature also raises the level of CHIPs funding over the Executive's initial proposal by \$112,242,000, bringing the total allocation for CHIPs to \$363,097,000 for SFY 2009-10.

Most of the aforementioned \$3,700,600,000 increase to the Executive Budget submission is explained by the inclusion of \$3,680,600,000 in additional appropriation authorization related to the New York State share of transportation and transit funds included in the American Reinvestment and Recovery Act (ARRA).

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COMPETITIVE RAIL CAPITAL AID	\$2,000,000,000
LOCAL HIGHWAY CAPITAL AND ENGINEERING	\$1,120,700,000
DISCRETIONARY SURFACE TRANSPORTATION	\$500,000,000
DIRECT CAPITAL ASSISTANCE TO NON URBANIZED AREAS	\$26,300,000
FIRST INSTANCE SPENDING ON STATE CAPITAL PROJECTS	\$23,600,000
NON-MTA TRANSIT ASSISTANCE	\$20,000,000
FEDERAL AVIATION AID TO STATE AIRPORTS	\$10,000,000

URBAN DEVELOPMENT CORPORATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	5,939,000	5,070,000	0	(5,070,000)
Special Revenue-Federal	1,000,000	1,000,000	0	(1,000,000)
Total for STATE OPERATIONS	6,939,000	6,070,000	0	(6,070,000)
AID TO LOCALITIES				
General Fund	153,983,220	144,960,000	27,830,000	(117,130,000)
Total for Agency	153,983,220	144,960,000	27,830,000	(117,130,000)
Grants In Aid	0	0	5,024,000	5,024,000
Total for AID TO LOCALITIES	153,983,220	144,960,000	32,854,000	(112,106,000)
CAPITAL PROJECTS				
Misc. Capital Projects	355,000,000	0	0	0
Capital Projects Fund - Authority Bonds	1,285,000,000	100,000,000	100,000,000	0
Total for CAPITAL PROJECTS	1,640,000,000	100,000,000	100,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$127,830,000 on an All Funds basis, a decrease of \$123,200,000 from the Executive budget submission. This reduction is primarily due to the Legislature's rejection of the Executive's proposal to eliminate the Department of Economic Development and the New York State Foundation for Science, Technology, and Innovation (NYSTAR) in an effort to consolidate all economic development functions at the Urban Development Corporation (d.b.a. Empire State Development Corporation).

Legislative Reductions

The Legislature provides \$2,518,000 for Urban Development Corporation's (UDC) operations, a reduction from \$18,759,000 requested by the Executive due to the Legislature's rejection of the Executive's proposal to consolidate all economic development functions at UDC.

In addition, the Legislature eliminates \$980,000 in funding for military base retention and \$50,000,000 in funding for the New York Growth Achievement and Investment Strategy (GAINS) fund.

Legislative Changes

The Legislature amends the Executive's proposal to provide \$3,404,000 for the Minority and Women-owned Business Development program as a single appropriation by providing individual appropriations as follows: \$1,274,000 for Entrepreneurial Assistance Centers, \$1,495,000 for the Community Development Financial Institutions (CDFI) program, and \$635,000 for the Minority and Women-owned Business Development and Lending Program.

Article VII

The Legislature rejects the Executive's proposal to eliminate NYSTAR and the Department of Economic Development by consolidating all economic development functions at UDC.

The Legislature rejects the Executive's proposal creating the New York Growth Achievement and Investment Strategy (GAINS) fund.

The Legislature rejects the Executive's proposal for developing an economic development capital spending reduction and strategic reinvestment plan.

The Legislature provides language to govern the interchange of UDC's corporate funds.

The Legislature amends legislation establishing the Upstate Agricultural Economic Development Fund to authorize funding for the Healthy Food and Healthy Communities Initiative.

The Legislature amends the Executive's proposal to make UDC's authority to grant loans permanent and instead provides a one-year extension.

The Legislature modifies the Executive's proposal that would authorize UDC to make contributions to the General Fund by providing \$7,000,000 in operating funds for Governors Island.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS PROGRAM	\$1,495,000
ENTREPRENURIAL ASSISTANCE PROGRAM - ADDITIONAL SERVICES AND EXPENSES	\$1,274,000

MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	4,654,000	2,831,000	3,015,000	184,000
Special Revenue-Other	45,000	0	0	0
Total for STATE OPERATIONS	4,699,000	2,831,000	3,015,000	184,000
G'way Heritage Cons. for the Hudson River Valley				
General Fund	0	0	184,000	184,000
Total for Program	0	0	184,000	184,000
Green Thumb				
General Fund	3,869,000	2,831,000	2,831,000	0
Total for Program	3,869,000	2,831,000	2,831,000	0
AID TO LOCALITIES				
General Fund	321,000	0	458,000	458,000
Special Revenue-Other	40,000,000	47,600,000	47,600,000	0
Total for AID TO LOCALITIES	40,321,000	47,600,000	48,058,000	458,000
Hudson River Valley G'way Comm. Council				
General Fund	200,000	0	458,000	458,000
Total for Program	200,000	0	458,000	458,000
Tribal State Compact Revenue Program				
Special Revenue-Other	40,000,000	47,600,000	47,600,000	0
Total for Program	40,000,000	47,600,000	47,600,000	0
CAPITAL PROJECTS				
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	487,000,000	82,000,000	82,000,000	0
Total for CAPITAL PROJECTS	487,000,000	82,000,000	82,000,000	0
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable				
General Fund	487,000,000	82,000,000	82,000,000	0
Total for Program	487,000,000	82,000,000	82,000,000	0
CONTINGENCY				
General Fund	0	318,000,000	318,000,000	0
Special Revenue-Other	636,000,000	633,654,000	633,654,000	0
Total for CONTINGENCY	636,000,000	951,654,000	951,654,000	0
Dedicated Mass Transportation Trust Fund				
Special Revenue-Other	636,000,000	633,654,000	633,654,000	0
Total for Program	636,000,000	633,654,000	633,654,000	0

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
New York Power Authority Asset Transfer Program				
General Fund	0	318,000,000	318,000,000	0
Total for Program	0	318,000,000	318,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation for the overall appropriation level of the Tribal State Revenue Compact.

Article VII

- Authorized the Battery Park Authority to contribute \$270 million to the general fund.
- Authorized fee increases for the Bond Issuance Charge.

The Legislature accepts the Executive's proposal to dedicate the local share of state receipts from the gaming facility in the County of Erie to the City of Buffalo.

The Legislature modifies the spending plan for the gaming facility located in the County of Niagara. The Legislature transfers the County of Niagara portion of the net drop to the City of Niagara and dedicates a portion of the funding to road and infrastructure improvement projects and a portion to the Underground Railroad Heritage Commission.

- The Legislature denies the Executive's proposal to eliminate the Hudson River Valley Greenway Communities Council and the Hudson River Valley Greenway Heritage Conservancy.
- The Legislature accepts the Executive's proposal to eliminate the Northeastern Queens Nature and Historical Preserve Commission.
- The Legislature accepts the Executive's proposal to provide for a transfer of up to \$318,000,000 from the New York Power Authority (NYPA) to the State General Fund pursuant to a memorandum of understanding.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	\$458,000
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	\$184,000