

LEGISLATURE & JUDICIARY

**Summary of Enacted Appropriations
By Agency**

LEGISLATURE

| | Adjusted Appropriation 2003-04 | Executive Request 2004-05 | Legislative Appropriation 2004-05 | Change |
|-----------------------------------|--------------------------------------|---------------------------------|---|----------------|
| STATE OPERATIONS | | | | |
| General Fund | 200,534,804 | 200,534,804 | 200,650,160 | 115,356 |
| Special Revenue-Other | 2,100,000 | 2,100,000 | 2,100,000 | 0 |
| Total for STATE OPERATIONS | 202,634,804 | 202,634,804 | 202,750,160 | 115,356 |

LEGISLATIVE ACTION

Legislative Additions

The Legislature provides funding for the following:

PROGRAM

APPROPRIATION

LEGISLATIVE MESSENGER SERVICE

\$105,000

NATIONAL CONFERENCE OF STATE LEGISLATURES

\$10,356

JUDICIARY

| | Adjusted Appropriation 2003-04 | Executive Request 2004-05 | Legislative Appropriation 2004-05 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| General Fund | 1,623,104,372 | 1,709,987,929 | 1,709,987,929 | 0 |
| Special Revenue-Other | 75,101,823 | 100,255,425 | 100,255,425 | 0 |
| Special Revenue-Federal | 6,500,000 | 10,500,000 | 10,500,000 | 0 |
| Total for STATE OPERATIONS | 1,704,706,195 | 1,820,743,354 | 1,820,743,354 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 500,000 | 500,000 | 500,000 | 0 |
| Special Revenue-Other | 87,095,749 | 88,164,224 | 88,164,224 | 0 |
| Total for AID TO LOCALITIES | 87,595,749 | 88,664,224 | 88,664,224 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.